

**Eligible Partnerships Program**

**Budget Projection for Competitive Application**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

*Reminder: Check all budget calculations!* **Application Number**

| **DESCRIPTION OF** EXPENDITURES |
| --- |
| **YEAR 1** | **YEAR 2** |
| **Salaries** | \_\_\_\_ OF BUDGET | \_\_\_\_ OF BUDGET |
| Director |  |  |
| Instructors |  |  |
| Stipends |  |  |
|  |  |  |
| Clerical |  |  |
| Technical |  |  |
|  |  |  |
| **Total Salaries** |  |  |
| **Benefits** | \_\_\_\_ OF BUDGET | \_\_\_\_ OF BUDGET |
| Medical |  |  |
| Social Security |  |  |
| Unemployment Compensation |  |  |
| Workmen’s Compensation |  |  |
| Retirement |  |  |
| **Total Benefits** |  |  |
| **Column Totals** |  |  |

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| **DESCRIPTION OF**  **EXPENDITURES** |
| **YEAR 1** | **YEAR 2** |
| **Purchased Professional &**  **Technical Services** | \_\_\_\_ OF BUDGET | \_\_\_\_ OF BUDGET |
| Consultant(s): |  |  |
| Auditor |  |  |
| Contracted Technical Services |  |  |
| **Other Purchased Services** | \_\_\_\_ OF BUDGET | \_\_\_\_ OF BUDGET |
| Tuition |  |  |
| Telephone and Postage |  |  |
| Printing |  |  |
| Food Services |  |  |
| Travel, Lodging & Meals (at Commonwealth rates) |  |  |
| **Total Purchased Services** |  |  |
| **Supplies and Materials** | \_\_\_\_ OF BUDGET | \_\_\_\_ OF BUDGET |
| Praxis Preparation Materials |  |  |
| Office Supplies |  |  |
|  |  |  |
| **Total Supplies and Materials** |  |  |
| **COLUMN TOTALS** |  |  |

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| **DESCRIPTION OF**  **EXPENDITURES** |
| **YEAR 1** | **YEAR 2** |
| **Indirect Costs** | \_\_\_\_ OF BUDGET | \_\_\_\_ OF BUDGET |
| Indirect Costs |  |  |
| **BUDGET TOTALS** |  |  |
|  |  |  |
| **BUDGET SUMMARY TOTALS** | **YEAR 1** | **YEAR 2** |
| Salaries |  |  |
| Benefits |  |  |
| Purchased Professional & Technical Services |  |  |
| Other Purchased Services |  |  |
| Supplies and Materials |  |  |
| Indirect Costs |  |  |
| **Total** |  |  |
| **Total Number of Participants/Year** |  |  |
| **Per Participant Cost** |  |  |