

INTERMEDIATE UNIT REPORTING															
INTERMEDIATE UNIT NAME		LANCASTER-LEBANON IU 13													
INTERMEDIATE UNIT ADDRESS		1020 NEW HOLLAND AVENUE, LANCASTER PA 17601													
INTERMEDIATE UNIT WEBSITE		WWW.IU13.ORG													
INTERMEDIATE UNIT TELEPHONE		717-606-1600													
FISCAL YEAR		2009-2010													
DATE SUBMITTED BY IU		FEBRUARY 1, 2012													
TYPE OF AGREEMENT: (C) Contract (includes Riders); (IU) IU to IU; (IGA) Intergovernmental Agreement; (PO) Purchase Order; (MAWA) Mutually Agreed-upon Written Agreement; (MOU) Memoranda of Understanding; (O) Other arrangement	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (State / Federal / Local / Other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	DESCRIPTION OF SELECTION PROCESS	PERFORMANCE MEASURE (if applicable)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL	
O	690	PDE	7/1/2009	6/30/2010	230,772	n/a	State	General Operating Subsidy	Assigned	N/A	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
O	594	PDE	7/1/2009	6/30/2010	2,283,071	n/a	State	Special Education Funding for School Aged Pupils	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
O	580	PDE	7/1/2009	6/30/2010	4,039,888	n/a	State	Transportation (Regular and Additional)	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
C	062-10-0013	PDE	7/1/2009	6/30/2010	18,902,076	n/a	Federal	IDEA, Part B	Allocation	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
C	128-10-0013	PDE	2/17/2009	9/30/2011	19,775,235	8,982,908.42	Federal	ARRA-IDEA, Part B	Allocation	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
IGA	963-09-0010	PDE	7/1/2009	12/31/2010	1,020,434	476,197.97	State	Educational Technology	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
C	055-10-0613	PDE	9/30/2009	9/30/2011	70,700	821.81	Federal	NCLB Title II-Preparing, Training and Recruiting High Quality Teachers and Principals	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
O	565	PDE	7/1/2009	6/30/2010	6,046,174	n/a	State	Revenue for Nonpublic Program Subsidy-Act 89	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
C	010-10-0613	PDE	12/23/2009	9/30/2011	258,510	0.00	Federal	NCLB, Title III-Language Instruction for Limited English Proficient & Immigrant Students	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
C	075-10-0613	PDE	6/14/2010	9/30/2011	587,925	2,625.00	Federal	NCLB, Title II-Preparing, Training and Recruiting High Quality Teachers and Principals	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
C	020-10-0613-A	PDE	9/30/2009	9/30/2011	494,011	463,361.47	Federal	NCLB, Title II-Preparing, Training and Recruiting High Quality Teachers and Principals	Allocation	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
C	041-10-0054	PDE	7/1/2009	6/30/2010	881,358	n/a	Federal	Adult Basic Education	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
C	061-10-0016	PDE	7/1/2009	6/30/2010	110,000	n/a	Federal	Adult Basic Education	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
C	054-10-0020	PDE	7/1/2009	6/30/2010	528,307	n/a	State	Adult Literacy	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
C	099-10-0005	PDE	7/1/2009	6/30/2010	240,000	n/a	Federal	Adult Basic Education	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
PO	4300159614	PDE	7/1/2009	6/30/2010	200,000	n/a	State	Staff and Program Development	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
C	091-10-0021	PDE	7/1/2009	6/30/2010	52,500	n/a	Federal	Adult Basic Education	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
C	091-10-0021	PDE	7/1/2009	6/30/2010	210,000	n/a	Federal	Other Restricted Federal Grants-In-Aid Through the Commonwealth of PA	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
C	130-09-0069	OCDEL	7/1/2009	6/30/2010	1,005,335	n/a	State	Pre-K Counts	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
C	164-0910	PDE	10/1/2009	9/30/2010	202,752	188,933.60	Federal	Subsidies for Milk, Lunch, and Breakfast Programs	Reimbursement	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
IGA	4100051566	OCDEL	1/1/2010	6/30/2011	633,215	246,561.00	Federal	ARRA-Head Start	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
C	132-09-0013	OCDEL	2/17/2009	6/30/2010	1,786,835	1,042,748.00	Federal	ARRA-IDEA, Part B	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
C	131-09-0013	OCDEL	7/1/2009	6/30/2010	8,184,959	n/a	State	Early Intervention	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
C	131-09-0013	OCDEL	7/1/2009	6/30/2010	481,012	n/a	Federal	IDEA, Section 619	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
O	092-00-7513	OCDEL	7/1/2009	6/30/2010	1,300,000	n/a	Federal	Medical Assistance Reimbursements (ACCESS)-Early Intervention	Reimbursement	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
C	137-09-0013	OCDEL	9/15/2009	6/30/2010	207,859	n/a	Federal	ARRA - IDEA, Section 619	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
O	044-00-7513	PDE	7/1/2009	6/30/2010	1,489,236	n/a	Federal	School Based ACCESS Medicaid Reimb Prg (SBAP) Reimbursements (ACCESS)	Reimbursement	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
PO	4300177622	PDE	7/1/2009	6/30/2010	177,500	n/a	Federal	NCLB, Title V-Promoting Informed Parental Choice and Innovative Programs	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
C	062-10-0037	PDE	7/1/2009	6/30/2010	210,000	n/a	Federal	IDEA, Part B	Allocation	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
IGA	4000012437	PDE	7/1/2009	6/30/2010	64,200	n/a	State	Other State Revenue Not Listed Elsewhere in the 7000 Series	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
C	013-10-0613-A	PDE	9/30/2009	9/30/2010	200,000	200,000.00	Federal	NCLB, Title I-Improving the Academic Achievement of the Disadvantaged	Allocation	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
C	013-10-0613-A	PDE	9/30/2009	9/30/2010	1,000,000	891,943.52	Federal	ARRA-Title I, School Improvement	Allocation	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
PO	4300138351	PDE	9/10/2009	6/30/2010	135,146	n/a	State	Other State Revenue Not Listed Elsewhere in the 7000 Series	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
O	9734	PDE	7/1/2009	6/30/2010	1,567,487	n/a	Federal	School Based ACCESS Medicaid Reimb Prg (SBAP) Reimbursements (ACCESS)	Reimbursement	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
IU	9738	Carbon-Lehigh IU 21	7/1/2009	6/30/2010	140,400	n/a	State	State Revenue Received from Other Pennsylvania Public Schools	Allocation	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
O	4000013116	PDE	7/1/2009	6/30/2010	563,000	n/a	State	Other State Revenue Not Listed Elsewhere in the 7000 Series	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
PO	4300201547	PDE	1/4/2010	9/30/2010	2,500,000	2,136,315.04	State	Other State Revenue Not Listed Elsewhere in the 7000 Series	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
PO	4300201547	PDE	1/4/2010	9/30/2010	807,884	40,800.00	Federal	NCLB, Title I-Improving the Academic Achievement of the Disadvantaged	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
PO	4300201547	PDE	1/4/2010	9/30/2010	500,000	10,300.00	Federal	NCLB, Title II-Preparing, Training and Recruiting High Quality Teachers and Principals	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
PO	4300201547	PDE	1/4/2010	9/30/2010	500,000	0.00	Federal	ARRA-Title I School Improvement	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
C	062-10-0033	PDE	7/1/2009	6/30/2010	14,315,390	n/a	Federal	IDEA, Part B	Allocation	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
PO	4300022414	PDE	7/1/2009	6/30/2010	2,993,545	n/a	State	Other State Revenue Not Listed Elsewhere in the 7000 Series	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
PO	4300022414	PDE	7/1/2009	6/30/2010	138,000	n/a	Federal	NCLB, Title V-Promoting Informed Parental Choice and Innovative Programs	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
PO	4300223625	PDE	5/24/2010	6/30/2010	334,382	n/a	State	Other State Revenue Not Listed Elsewhere in the 7000 Series	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
IGA	400006318	PDE	7/1/2009	6/30/2010	508,442	n/a	State	Other State Revenue Not Listed Elsewhere in the 7000 Series	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
IU	3350	Tuscarora IU 11	7/1/2009	6/30/2010	146,907	n/a	Federal	Federal Revenue Received from Other Source	Allocation	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
IU	5572	Appalachia IU 8	7/1/2009	6/30/2010	186,754	n/a	State	State Revenue Received from Other Pennsylvania Public Schools	Allocation	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
IU	5884	Berks County IU 14	7/1/2009	6/30/2010	909,688	n/a	State	State Revenue Received from Other Pennsylvania Public Schools	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	
IU	9742	Capital Area IU 15	7/1/2009	9/30/2009	577,016	n/a	Local	Services Provided Other Local Governmental Units/LEAs	Allocation	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt	