

INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME TUSCARORA
INTERMEDIATE UNIT #11
2527 US HIGHWAY 522
SOUTH, MCVEYTOWN,
PA 17051
 INTERMEDIATE UNIT ADDRESS www.tiu11.org
 INTERMEDIATE UNIT WEBSITE 814.542.2501
 INTERMEDIATE UNIT TELEPHONE 2010-2011
 FISCAL YEAR 2/1/12
 DATE SUBMITTED BY IU

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TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
IU	101-745-0003-00	LANCASTER-LEBANON IU #13	7/1/10	6/30/11	\$372,000		FEDERAL	IDEA, PART B	TRAINING AND TECHNICAL ASSISTANCE	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
O	690	PDE	7/1/10	06/30/2011	\$138,321		STATE	GENERAL OPERATING	SUBSIDY	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	062-11-0-011	PDE	7/1/10	6/30/11	\$3,314,029		FEDERAL	IDEA, PART B		OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	132-10-0-011	PDE/OCDEL	7/1/10	6/30/11	\$260,712		FEDERAL	ARRA-IDEA, PART B		ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	128-10-0-011	PDE	2/17/09	9/30/11	\$3,677,096	\$1,211,915	FEDERAL	ARRA-IDEA, PART B		OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
IGA	4000013876	DPW	7/1/10	6/30/11	\$3,161,000		STATE/ FEDERAL	EARLY INTERVENTION	TRAINING AND TECHNICAL ASSISTANCE	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
IGA	4000013876	DPW	7/1/10	9/30/11	\$3,000,000	\$2,311,258	FEDERAL	ARRA-MISCELLANEOUS REVENUE	INFANTS, TODDLERS AND FAMILIES - PART C FUNDING	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
MAWA	131-10-0-011	PDE/OCDEL	7/1/10	6/30/11	\$437,044		FEDERAL	IDEA, PART B	EI - COMPONENT 1	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
MAWA	131-10-0-011	PDE/OCDEL	7/1/10	6/30/11	\$179,155		FEDERAL	IDEA, SECTION 619		OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
MAWA	131-10-0-011	PDE/OCDEL	7/1/10	6/30/11	\$1,541,009		STATE	EARLY INTERVENTION		OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	131-10-0-037	PDE	7/1/10	6/30/11	\$1,800,000		FEDERAL	IDEA, SECTION 619	TRAINING AND TECHNICAL ASSISTANCE	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	594	PDE	7/1/10	6/30/11	\$937,235		STATE	SPECIAL ED FUNDING FOR SCHOOL AGED PUPILS	IU SPEC ED CORE SERVICES	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	580	PDE	7/1/10	6/30/11	\$1,154,745		STATE	TRANSPORTATION (REGULAR AND ADDITIONAL)	IU TRANSPORTATION	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
IGA	4300232229	PDE	7/1/10	6/30/11	\$75,925		FEDERAL	NCLB, TITLE 1- IMPROVING THE ACADEMIC ACHIEVEMENT OF DISADVANTAGES YOUTH	EVEN START PROFESSIONAL DEVELOPMENT PROGRAM	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	131-10-0-036	PDE	7/1/10	6/30/11	\$1,851,000		STATE	EARLY INTERVENTION	TECHNICAL ASSISTANCE	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	054-11-9001	PDE	7/1/10	6/30/11	\$284,294		STATE	ADULT LITERACY	FAMILY LIT PROFESSIONAL DEVELOPMENT	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	041-11-0092	PDE	7/1/10	6/30/11	\$116,874		FEDERAL	ADULT BASIC EDUCATION	FEDERAL SECTION 231 ADULT EDUCATION	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
IGA	4300234175	PDE	7/1/10	6/30/11	\$1,543,936		STATE	ALTERNATIVE EDUCATION	JUVENILE CORRECTIONS	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	014-11-0727	PDE	7/1/10	9/30/11	\$101,865	\$79,344	FEDERAL	NCLB, TITLE 1- IMPROVING THE ACADEMIC ACHIEVEMENT OF DISADVANTAGES YOUTH	PREVENTION AND INTERVENTION FOR NEGLECTED, DELINQUENT OR AT-RISK CHILDREN AND YOUTH	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	014-11-0728	PDE	7/1/10	9/30/11	\$90,223	\$98,479	FEDERAL	NCLB, TITLE 1- IMPROVING THE ACADEMIC ACHIEVEMENT OF DISADVANTAGES YOUTH	PREVENTION AND INTERVENTION FOR NEGLECTED, DELINQUENT OR AT-RISK CHILDREN AND YOUTH	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
O	092-007511	PDE	7/1/10	6/30/11	\$356,835		FEDERAL	MEDICAL ASSITANCE REIMBURSEMENTS (ACCESS)-EARLY INTERVENTION	EARLY INTERVENTION	REIMBURS	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	FC #4100051649	PDE	7/1/10	6/30/11	\$294,978		STATE/ FEDERAL	OTHER STATE REVENUE/ OTHER RESTRICTED FEDERAL GRANTS-IN-AID THROUGH THE COMMONWEALTH	EDUCATION LEADING TO EMPLOYMENT AND CAREER TRAINING	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	059-110090	PDE	7/1/10	6/30/11	\$160,516		STATE	ADULT LITERACY	STATE ACT 143 ADULT EDUCATION	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	099-11-0009	PDE	7/1/10	6/30/11	\$115,000		FEDERAL	ADULT BASIC EDUCATION	ABLE COMMUNICATIONS, FEDERAL SECTION 223	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
O	044-007511	PDE	7/1/10	6/30/11	\$52,555		FEDERAL	SCHOOL BASED ACCESS MEDICAID REIMBURSEMENT		REIMBURS	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
IGA	PO #4300273230	PDE	4/1/11	6/30/11	\$1,914,500	\$1,149,251	STATE	PROJECT 720/ HS REFORM	HS REFORM AND EXPANSION OF SAS	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS

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IGA	PO #4300278358	PDE	4/25/11	6/30/11	\$2,723,650	\$947,295	STATE	PROJECT 720/ HS REFORM	HS GRADUATION REQUIREMENTS	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
O	293-10-001	PA DEPT OF LABOR & INDUSTRY	7/1/10	6/30/11	\$53,500		STATE	VOCATIONAL EDUCATION	NEW CHOICE CAREER DEVELOPMENT	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
IGA	4000014179	DPW	7/1/09	12/31/11	\$10,128,259	\$3,563,845	STATE/ FEDERAL	OTHER STATE REVENUE/ OTHER RESTRICTED FEDERAL GRANTS-IN-AID THROUGH THE COMMONWEALTH	COMPETENCY BASED AND MEDICAID INFRASTRUCTURE RELATED TRAINING AND TECHNICAL ASSISTANCE	COMPETITIVE	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	065-11-0007	PDE	7/1/10	6/30/11	\$483,000		FEDERAL	NCLB, TITLE 1- IMPROVING THE ACADEMIC ACHIEVEMENT OF DISADVANTAGES YOUTH	EVEN START FAMILY LITERACY	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	099-11-0010	PDE	7/1/10	6/30/11	\$217,500		FEDERAL	ADULT BASIC EDUCATION	SOUTH CENTRAL PROFESSIONAL DEVELOPMENT CENTER	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
O	565	PDE	7/1/10	6/30/11	\$675,323		STATE	REVENUE FOR NONPUBLIC PROGRAM SUBSIDY-ACT 89		OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	041-11-9003	PDE	7/1/10	6/30/11	\$350,000		FEDERAL	ADULT BASIC EDUCATION	FEDERAL SECTION 231 ADULT EDUCATION	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	2009/2010-PC-DP-ST-18144	PA COMMISSION ON CRIME AND DELINQUENCY	7/1/10	6/30/11	\$59,585		FEDERAL	OTHER RESTRICTED FEDERAL REVENUES	SECOND STEP AFTER SCHOOL PROGRAM	COMPETITIVE	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	4100044768	DPW	7/1/10	6/30/11	\$143,484		STATE	OTHER STATE REVENUE	PARENT CHILD HOME PROGRAM	COMPETITIVE	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
IGA	PO #4300180220	PDE	9/1/09	1/31/11	\$76,295	\$40,829	FEDERAL	OTHER RESTRICTED FEDERAL GRANTS IN AID THROUGH THE COMMONWEALTH	KEYSTONE COLOR ME HEALTHY	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	137-10-0011	PDE/OCDEL	7/1/10	6/30/11	\$78,377		FEDERAL	ARRA-IDEA, SECTION 819		OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
IU	101-745-0004-00	LANCASTER-LEBANON IU #13	7/1/10	6/30/11	\$956,000		FEDERAL	IDEA, PART B	PA VERBAL BEHAVIOR PROJECT	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
O	96309-0009	PDE	7/1/09	12/31/10	\$288,800		STATE	OTHER TECHNOLOGY GRANTS	ACT 183 E-FUND	COMPETITIVE	MEETS	FINANCIAL	NONE	NONE	NONE
O	96310-0011	PDE	7/1/10	12/31/11	\$298,980		STATE	OTHER TECHNOLOGY GRANTS	ACT 183 E-FUND	COMPETITIVE	MEETS	FINANCIAL	NONE	NONE	NONE
IGA	4000015380	DPW	10/1/10	6/30/11	\$1,325,000	\$1,174,810	STATE/ FEDERAL	OTHER STATE REVENUE/ OTHER RESTRICTED FEDERAL GRANTS-IN-AID THROUGH THE COMMONWEALTH	TRAINING AND TECHNICAL ASSISTANCE FOR THE BUREAU OF AUTISM SERVICES	COMPETITIVE	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
IGA	4000014493	DPW	7/1/09	9/30/10	\$986,710	\$70,441	FEDERAL	OTHER RESTRICTED FEDERAL GRANTS IN AID THROUGH THE COMMONWEALTH	TRAINING AND TECHNICAL ASSISTANCE FOR THE BUREAU OF AUTISM SERVICES	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
IGA	4000014493	DPW	7/1/09	9/30/10	\$986,710	\$72,603	STATE	OTHER STATE REVENUE	TRAINING AND TECHNICAL ASSISTANCE FOR THE BUREAU OF AUTISM SERVICES	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	RA-999-11-0611-A	PDE	7/14/10	9/30/11	\$82,198	\$72,531	FEDERAL	NCLB, TITLE 1- IMPROVING THE ACADEMIC ACHIEVEMENT OF DISADVANTAGES YOUTH AND NCLB, TITLE II	IU BUILDING CAPACITY AND IMPROVING TEACHER QUALITY FOR NONPUBLICS	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
IU	BCIU HSSCO 47		7/1/10	6/30/11	\$351,637		STATE	STATE REVENUE RECEIVED FROM OTHER PA SCHOOLS	HEAD START STATE SUPPLEMENTAL	COMPETITIVE	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
O	164	PDE	7/1/10	6/30/11	\$56,492		FEDERAL	CHILD NUTRITION PROGRAM		OTHER	MEETS	FINANCIAL	NONE	NONE	NONE
IGA	4300229699	PDE	7/1/09	6/30/11	\$1,371,000	\$451,307	STATE	PROJECT 720/ HS REFORM	SAS INSTITUTE & PROGRAM ALIGNMENTS	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
MAWA	131-09-0-036	PDE/DPW/OCDEL	7/1/09	6/30/10	\$1,851,000	\$171,724	STATE	EARLY INTERVENTION	TECHNICAL ASSISTANCE	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	131-09-0-037	PDE/DPW/OCDEL	7/1/09	6/30/10	\$1,800,000	\$350,924	FEDERAL	IDEA, SECTION 619		OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	062-10-0-011	PDE	7/1/09	6/30/10	\$3,864,029	\$13,787	FEDERAL	IDEA, PART B		OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	041-10-9003	PDE	7/1/09	6/30/10	\$350,000	\$18,773	FEDERAL	ADULT BASIC EDUCATION	FEDERAL SECTION 231 ADULT EDUCATION	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	054-10-9002	PDE	7/1/09	6/30/10	\$346,700	\$55,569	STATE	ADULT LITERACY		ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	065-10-0007	PDE	7/1/09	6/30/10	\$483,000	\$36,320	FEDERAL	NCLB, TITLE 1	EVEN START FAMILY LITERACY	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	059-10-0095	PDE	7/1/09	6/30/10	\$206,054	\$29,617	STATE	ADULT LITERACY		ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	099-10-0009	PDE	7/1/09	6/30/10	\$115,000	\$6,353	FEDERAL	ADULT BASIC EDUCATION		ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS

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C	099-10-0010	PDE	7/1/09	6/30/10	\$240,000	\$7,580	FEDERAL	ADULT BASIC EDUCATION		ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
C	110-08-0024	PDE	7/1/09	6/30/10	\$256,086	\$9,893	STATE/ FEDERAL	OTHER STATE REVENUE/ OTHER RESTRICTED FEDERAL GRANTS-IN- AID THROUGH THE COMMONWEALTH	ELECT & FATHERHOOD INITIATIVE	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS