

INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME	LANCASTER-LEBANON IU 13												
INTERMEDIATE UNIT ADDRESS	1020 NEW HOLLAND AVENUE, LANCASTER PA 17601												
INTERMEDIATE UNIT WEBSITE	WWW.IU13.ORG												
INTERMEDIATE UNIT TELEPHONE	717-606-1600												
FISCAL YEAR	2010-2011												
DATE SUBMITTED BY IU	FEBRUARY 1, 2012												

TYPE OF AGREEMENT: (C) Contract (includes Riders); (IU) IU to IU; (IGA) Intergovernmental Agreement; (PO) Purchase Order; (MAWA) Mutually Agreed-upon Written Agreement; (MOU) Memoranda of Understanding; (O) Other arrangement	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (State / Local / Other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	DESCRIPTION OF SELECTION PROCESS	PERFORMANCE MEASURE (if applicable)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
O	690	PDE	7/1/2010	6/30/2011	170,955	n/a	State	General Operating Subsidy	Assigned	N/A	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
O	594	PDE	7/1/2010	6/30/2011	2,291,301	n/a	State	Special Education Funding for School Aged Pupils	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
O	580	PDE	7/1/2010	6/30/2011	3,270,120	n/a	State	Transportation (Regular and Additional)	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
C	062-11-0013	PDE	7/1/2010	6/30/2011	17,190,662	n/a	Federal	IDEA Part B	Allocation	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
C	128-10-0013	PDE	2/17/2009	9/30/2011	19,775,235	8,223,053.00	Federal	ARRA - IDEA, Part B	Allocation	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
IGA	963-09-0010	PDE	7/1/2009	12/31/2010	1,020,434	544,236.03	State	Educational Technology	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
IGA	963-10-0012	PDE	7/1/2010	12/31/2011	702,487	332,567.33	State	Educational Technology	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
C	055-10-0613	PDE	9/30/2009	9/30/2011	70,700	58,987.15	Federal	NCLB Title II - Preparing Training and Recruiting High Quality Teachers and Principals	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
O	565	PDE	7/1/2010	6/30/2011	5,827,454	n/a	State	Revenue for Nonpublic Program Subsidy - Act 89	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
C	010-10-0613	PDE	12/23/2009	9/30/2011	258,510	190,942.00	Federal	NCLB Title III - Language Instruction for Limited English Proficient and Immigrant Students	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
C	010-11-0613	PDE	10/29/2010	9/30/2012	167,533	0.00	Federal	NCLB Title III - Language Instruction for Limited English Proficient and Immigrant Students	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
C	075-10-0613	PDE	6/14/2010	9/30/2011	587,925	497,959.59	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
C	020-10-0613-A	PDE	9/30/2009	9/30/2011	494,011	22,720.98	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	Allocation	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
C	041-11-0050	PDE	7/1/2010	6/30/2011	837,290	n/a	Federal	Adult Basic Education	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
C	054-11-0020	PDE	7/1/2010	6/30/2011	433,212	n/a	State	Adult Literacy	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
C	099-11-0005	PDE	7/1/2010	6/30/2011	290,000	n/a	Federal	Adult Basic Education	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
PO	4300230731	PDE	7/1/2010	6/30/2011	199,000	n/a	State	Staff and Program Development	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
C	091-11-0010	PDE	7/1/2010	6/30/2011	306,250	n/a	Federal	Adult Basic Education	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
C	130-10-0069	OCDEL	7/1/2010	6/30/2011	998,250	n/a	State	Pre-K Counts	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
C	164-0910	PDE	10/1/2009	9/30/2010	202,752	24,699.56	Federal	Subsidies for Milk, Lunch, and Breakfast Programs	Reimbursement	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
C	164-1011	PDE	10/1/2010	9/30/2011	248,351	161,481.22	Federal	Subsidies for Milk, Lunch, and Breakfast Programs	Reimbursement	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
IGA	4100051566	OCDEL	1/1/2010	6/30/2011	633,215	381,654.00	Federal	ARRA - Head Start	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
C	132-10-0013	OCDEL	7/1/2010	6/30/2011	567,734	n/a	Federal	ARRA - IDEA, Part B	Allocation	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
C	131-10-0013	OCDEL	7/1/2010	6/30/2011	1,744,917	n/a	Federal	IDEA, Part B	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
C	131-10-0013	OCDEL	7/1/2010	6/30/2011	8,319,378	n/a	State	Early Intervention	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
C	131-10-0013	OCDEL	7/1/2010	6/30/2011	474,846	n/a	Federal	IDEA, Section 619	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
O	092-00-7513	OCDEL	7/1/2010	6/30/2011	1,300,000	n/a	Federal	Medical Assistance Reimbursements (ACCESS) - Early Intervention	Reimbursement	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
C	137-10-0013	OCDEL	7/1/2010	6/30/2011	207,736	n/a	Federal	ARRA - IDEA, Section 619	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
O	044-00-7513	PDE	7/1/2010	6/30/2011	2,292,655	n/a	Federal	School Based ACCESS Medicaid Reimb Prg (SBAP) Reimbursements (ACCESS)	Reimbursement	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
C	062-11-0037	PDE	7/1/2010	6/30/2011	210,000	n/a	Federal	IDEA, Part B	Allocation	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
IGA	4000012437	PDE	7/1/2010	6/30/2011	66,600	n/a	State	Other State Revenue Not Listed Elsewhere in the 7000 Series	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
C	013-10-0613-A	PDE	9/30/2009	9/30/2010	200,000	0.00	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	Allocation	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
C	013-10-0613-A	PDE	9/30/2009	9/30/2010	1,000,000	108,056.48	Federal	ARRA - Title I, School Improvement	Allocation	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
PO	4300244892	PDE	9/10/2010	6/30/2011	123,080	n/a	State	Other State Revenue Not Listed Elsewhere in the 7000 Series	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
O	9734	PDE	7/1/2010	6/30/2011	1,567,487	n/a	Federal	School Based ACCESS Medicaid Reimb Prg (SBAP) Reimbursements (ACCESS)	Reimbursement	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
IU	9738	Carbon-Lehigh IU 21	7/1/2010	6/30/2011	100,000	n/a	State	State Revenue Received from Other Pennsylvania Public Schools	Allocation	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
O	4000014490	PDE	7/1/2010	6/30/2011	563,000	n/a	State	Other State Revenue Not Listed Elsewhere in the 7000 Series	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
PO	4300201547	PDE	1/4/2010	9/30/2010	2,500,000	0.00	State	Other State Revenue Not Listed Elsewhere in the 7000 Series	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
PO	4300201547	PDE	1/4/2010	9/30/2010	807,884	48,197.37	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
PO	4300201547	PDE	1/4/2010	9/30/2010	500,000	110,255.62	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
PO	4300201547	PDE	1/4/2010	9/30/2010	500,000	0.00	Federal	ARRA - Title I, School Improvement	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
C	062-11-0033	PDE	7/1/2010	6/30/2011	16,234,768	n/a	Federal	IDEA, Part B	Allocation	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
IGA	4000015857	PDE	8/1/2010	12/9/2010	1,292,894	n/a	Local	All Other Services Provided Governments and LEAs Not Specified Above	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
PO	4300236173	PDE	8/6/2010	6/30/2011	903,066	n/a	State	Other State Revenue Not Listed Elsewhere in the 7000 Series	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
PO	4300286459	PDE	5/31/2011	6/30/2011	347,342	n/a	State	Other State Revenue Not Listed Elsewhere in the 7000 Series	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
IGA	4000006318	PDE	7/1/2010	6/30/2011	508,442	n/a	State	Other State Revenue Not Listed Elsewhere in the 7000 Series	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
IU	3350	Tuscarora IU 11	7/1/2010	6/30/2011	151,197	n/a	Federal	Federal Revenue Received from Other Source	Allocation	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
IU	5572	Appalachia IU 8	7/1/2010	6/30/2011	181,316	n/a	State	State Revenue Received from Other Pennsylvania Public Schools	Allocation	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
IU	BCIUHSSC028	Berks County IU 14	7/1/2010	6/30/2011	886,145	n/a	State	State Revenue Received from Other Pennsylvania Public Schools	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
PO	4300256149	PDE	12/10/2010	6/30/2011	692,116	n/a	Federal	School Improvement/Professional Development Initiatives	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
PO	4300256149	PDE	12/10/2010	6/30/2011	1,881,460	n/a	State	All Other Services Provided Governments and LEAs Not Specified Above	Assigned	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
C	075-11-0613	PDE	6/21/2011	9/30/2012	543,049	0.00	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
IU	6254	Tuscarora IU 11	7/1/2010	6/30/2011	75,000	n/a	Federal	Federal Revenue Received from Other Source	Competitive	Scope of work/objectives	Removal from Competitive Process	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt
IU	9703	Allegheny IU 3	8/26/2010	6/30/2011	80,181	n/a	Local	All Other Services Provided Governments and LEAs Not Specified Above	Allocation	Scope of work/objectives	Financial	See Supplementary Rpt	See Supplementary Rpt	See Supplementary Rpt