

INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME Lancaster-Lebanon IU 13
 INTERMEDIATE UNIT ADDRESS 1020 New Holland Ave., Lancaster PA 17601
 INTERMEDIATE UNIT WEBSITE www.iu13.org
 INTERMEDIATE UNIT TELEPHONE 717-606-1600
 FISCAL YEAR 2011-12
 DATE SUBMITTED BY IU _____

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TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
O	594	PDE	7/1/2011	6/30/2012	\$2,529,602	n/a	State	Special Education Funding For School Aged Pupils	Assigned	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS
C	062-12-0013	PDE	7/1/2011	6/30/2012	\$17,053,724	n/a	State	IDEA, Part B	Allocation	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS
IU	5572	IU 8	7/1/2011	6/30/2012	\$147,197	n/a	State	State Revenue Received From Other Sources	Allocation	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS
C	131-11-0-013	OCDEL	7/1/2011	6/30/2012	\$11,143,190	n/a	Federal	IDEA, Part B	Allocation	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS
O	092-007513	OCDEL	7/1/2011	6/30/2012	\$1,609,730	n/a	Federal	Medical Assistance Reimbursements (ACCESS)-Early Intervention	Other	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS
C	137-11-0-013	OCDEL	7/1/2012	9/30/2012	\$117,655	n/a	Federal	ARRA - IDEA, Section 619	Allocation	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS
C	075-11-0613	OCDEL	6/21/2011	9/30/2012	\$543,049	\$514,522	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	Allocation	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS
C	013-11-0613	PDE	8/19/2010	9/30/2012	\$50,000	\$32,618	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	Allocation	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS
C	010-11-0613	PDE	10/29/2010	9/30/2012	\$167,533	\$118,899	Federal	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	Allocation	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS
C	010-10-0613	PDE	12/23/2009	9/30/2011	\$258,510	\$67,568	Federal	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	Allocation	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS
C	075-10-613	PDE	6/14/2010	9/30/2011	\$587,925	\$87,340	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	Allocation	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS
C	020-10-0613-A	PDE	9/30/2009	9/30/2011	\$494,011	\$0	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	Allocation	Scope of work/objectives	Financial	N/A	N/A	N/A
PO	PO4300230731	PDE	7/1/2010	10/30/2011	\$199,000	\$26,594	State	Staff and Program Development	Allocation	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS
C	013-120613	PDE	8/23/2011	9/30/2012	\$350,000	\$324,930	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	Allocation	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS
C	FC#4100059334	PDE	10/1/2011	9/30/2012	\$1,870,231	\$289,557	Federal	Other Restricted Federal Grants-In-Aid Through the Commonwealth	Allocation	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS
PO	4300309308	PDE	7/1/2011	6/30/2013	\$199,000	\$156,380	State	Other State revenue not listed elsewhere in the 7000 series	Allocation	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS
	010-12-0613	PDE	8/23/2011	9/30/2012	\$210,319	\$0	Federal	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	Allocation	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS
C	059-120026	PDE	7/1/2011	6/30/2012	\$251,500	n/a	State	Adult Literacy	Allocation	Scope of work/objectives	Removal from Competitive process	VARIOUS	VARIOUS	VARIOUS
C	4100051566	OCDEL	7/1/2011	9/30/2011	\$100,330	n/a	Federal	ARRA - HeadStart	Allocation	Scope of work/objectives	Removal from Competitive process	VARIOUS	VARIOUS	VARIOUS
C	130-110069	OCDEL	7/1/2011	6/30/2012	\$998,250	n/a	State	Pre-K Counts	Allocation	Scope of work/objectives	Removal from Competitive process	VARIOUS	VARIOUS	VARIOUS
C	054-120010	PDE	7/1/2011	6/30/2012	\$376,127	n/a	State	Adult Literacy	Allocation	Scope of work/objectives	Removal from Competitive process	VARIOUS	VARIOUS	VARIOUS
C	041-12-0026	PDE	7/1/2011	6/30/2012	\$800,000	n/a	Federal	Adult Basic Education	Allocation	Scope of work/objectives	Removal from Competitive process	VARIOUS	VARIOUS	VARIOUS
IU	BCIUHSSCO28	Berks Co. IU	7/1/2011	6/30/2012	\$859,699	n/a	State	State Revenue Received From Other Sources	Allocation	Scope of work/objectives	Removal from Competitive process	VARIOUS	VARIOUS	VARIOUS
C	4100058486	OCDEL	10/1/2011	9/30/2012	\$448,022	\$595,900	Federal	Other Restricted Federal Grants-In-Aid Directly From The Federal Government	Allocation	Scope of work/objectives	Removal from Competitive process	VARIOUS	VARIOUS	VARIOUS
IGA	963100012	PDE	7/1/2010	12/31/2011	\$702,487	\$369,920	State	Revenue for Educational Technology	Competitive	Scope of work/objectives	Removal from Competitive process	VARIOUS	VARIOUS	VARIOUS
PO	4300323627	PDE	7/1/2011	9/30/2012	\$349,808	\$255,782	State	Other State revenue not listed elsewhere in the 7000 series	Competitive	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS
O	164	PDE	10/1/2010	9/30/2012	\$234,496	\$180,310	Federal	Subsidies For Milk, Lunch, And Breakfast Programs	Reimbursement	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS
O	164	PDE	10/1/2010	9/30/2011	\$248,351	\$25,511	Federal	Subsidies For Milk, Lunch, And Breakfast Programs	Reimbursement	Scope of work/objectives	Financial	N/A	N/A	N/A
O	580	PDE	7/1/2011	6/30/2012	\$3,633,809	n/a	State	Transportation (Regular and Additional)	Allocation	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS
C	128-10-0013	PDE	2/17/2009	9/30/2011	\$19,775,235	\$2,569,274	Federal	ARRA - IDEA, Part B	Allocation	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS
O	044-007513	PDE	7/1/2011	6/30/2012	\$4,364,785	n/a	Federal	School Based ACCESS Medicaid Reimbursement Program Reimbursements	Allocation	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS
C	055-10-0613	PDE	9/30/2009	9/30/2011	\$70,700	\$4,732	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	Allocation	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS
O	565	PDE	7/1/2011	6/30/2012	\$5,878,219	n/a	State	Revenue for Nonpublic Program Subsidy-Act 89	Allocation	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS
PO	4300298211	PDE	9/2/2011	6/30/2012	\$728,862	n/a	State	Other State revenue not listed elsewhere in the 7000 series	Allocation	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS
C	062-12-0033	PDE	7/1/2011	9/30/2012	\$12,176,015	\$11,677,629	Federal	IDEA, Part B	Allocation	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS
C	FC # 4000015626	PDE	7/1/2011	6/30/2012	\$84,906	n/a	State	State Revenue Not Listed Elsewhere In The 7000Series Of Accounts	Allocation	Scope of work/objectives	Financial	N/A	N/A	N/A
PO	PO 4300332437	PDE	7/1/2011	6/30/2012	\$334,115	n/a	State	State Revenue Not Listed Elsewhere In The 7000Series Of Accounts	Allocation	Scope of work/objectives	Financial	N/A	N/A	N/A
PO	FC# 4000017035	PDE	7/1/2011	9/1/2011	\$123,403	n/a	State	Other State revenue not listed elsewhere in the 7000 series	Allocation	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS
C	062-12-0037	PDE	7/1/2011	9/30/2012	\$210,000	\$203,837	Federal	IDEA, Part B	Allocation	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS

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IGA	ME 4000012437	PA Dept. of Corrections	7/1/2011	6/30/2012	\$58,401	n/a	State	State Revenue Not Listed Elsewhere In The 7000Series Of Accounts	Allocation	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS
C	9738	IU 21	7/1/2011	6/30/2012	\$80,677	n/a	State	State Revenue Received From Other PA Public Schools (IU to IU Only)	Allocation	Scope of work/objectives	Financial	VARIOUS	VARIOUS	VARIOUS