

INTERMEDIATE UNIT REPORTING															
INTERMEDIATE UNIT NAME		Montgomery County Intermediate Unit #23													
INTERMEDIATE UNIT ADDRESS		1605 West Main Street, Norristown, PA 19403													
INTERMEDIATE UNIT WEBSITE		www.mciu.org													
INTERMEDIATE UNIT TELEPHONE		610-539-8550													
FISCAL YEAR		2011/2012													
DATE SUBMITTED BY IU		January 30, 2013													
TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
MOU	536	PDE	7/1/2011	6/30/2012	10,646,986.29	10,646,986.29	State	Additional Educational Program Revenues (Act 30 PRR)	N/A	PDE Assigned	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
MOU	595	PDE	7/1/2011	6/30/2012	375,523.45	375,523.45	State	Additional Educational Program Revenues (Act 30 PRR)	N/A	PDE Assigned	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
o	565	PDE	7/1/2011	6/30/2012	9,841,194.26	9,841,194.26	State	Revenue for Nonpublic Program Subsidy Act 89	N/A	Subsidy Based	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
o	580	PDE	7/1/2011	6/30/2012	7,700,569.89	7,700,569.89	State	Transportation (Regular & Additional)	N/A	Subsidy Based	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
o	589	PDE	7/1/2011	6/30/2012	387,087.34	387,087.34	State	Specialized Education of Exceptional Pupils	N/A	Subsidy Based	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
o	594	PDE	7/1/2011	6/30/2012	2,884,361.66	2,884,361.66	State	Specialized Education of Exceptional Pupils	N/A	Subsidy Based	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IGA	4100009941	DPW	7/1/2011	6/30/2012	62,481.00	62,481.00	Federal via State	Medical Assistance Reimbursement for Administrative Claiming Program	N/A	Subsidy Based	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
PO	4300261467	PDE	1/1/2011	12/31/2011	1,819,593.00	708,663.89	State	School Improvement/Professional Development Initiatives	N/A	PDE Assigned	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
PO	4300341374	PDE	1/1/2012	12/31/2012	1,975,073.00	408,868.54	State	School Improvement/Professional Development Initiatives	N/A	PDE Assigned	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various

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C	010-100623	PDE	12/18/2009	9/30/2010	194,393.00	58,318.00	Federal via State	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	010-110623	PDE	9/8/2011	9/30/2012	164,835.00	69,261.00	Federal via State	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	010-120623	PDE	7/13/2011	9/30/2012	206,982.00	25,308.00	Federal via State	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	013-110623	PDE	7/6/2010	9/30/2011	143,002.00	14,301.00	Federal via State	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	107-120623	PDE	7/13/2011	9/30/2012	104,390.00	86,002.00	Federal via State	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	013-120623	PDE	7/13/2011	9/30/2012	230,870.00	223,888.00	Federal via State	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	020-100623	PDE	7/1/2009	9/30/2011	134,492.00	90,052.00	Federal via State	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various

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C	020-110623	PDE	7/6/2010	9/30/2012	134,492.00	20,469.00	Federal via State	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	020-120623	PDE	7/13/2011	9/30/2012	195,528.00	93,447.00	Federal via State	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	044-007523	PDE	7/1/2011	6/30/2012	1,445,000.00	1,445,000.00	Federal via State	School Based ACCESS Medicaid Reimbursement Program	N/A	Reimbursement(MA)	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	062-120023	PDE	7/1/2011	6/30/2012	20,898,628.00	20,898,628.00	Federal via State	IDEA, Part B	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	062-120035	PDE	7/1/2011	6/30/2012	6,673,279.00	6,564,313.00	Federal via State	IDEA, Part B	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	092-007523	PDE	7/1/2011	6/30/2012	2,040,000.00	2,040,000.00	Federal via State	Medical Assistance Reimbursements (ACCESS) - Early Intervention	N/A	Reimbursement(MA)	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	107-110623	PDE	7/6/2010	9/30/2011	157,927.00	14,799.00	Federal via State	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	128-100023	PDE	2/17/2009	9/30/2011	24,502,161.00	4,180,386.00	Federal via State	ARRA - IDEA, Part B	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	131-110023	PDE	7/1/2011	6/30/2012	546,401.00	546,401.00	Federal via State	IDEA, Section 619	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various

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C	131-110023	PDE	7/1/2011	6/30/2012	1,386,405.00	1,386,405.00	Federal via State	IDEA, Part B	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	131-110023	OCDEL	7/1/2011	6/30/2012	14,711,930.00	14,711,930.00	State Direct	Specialized Education of Exceptional Pupils	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	137-110023	PDE	7/1/2011	6/30/2012	135,754.00	135,754.00	Federal via State	ARRA - IDEA, Section 619	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IU	Homeless11	Bucks County IU	7/1/2011	6/30/2012	62,583.00	60,465.00	Federal via Local Agency	Homeless Assistance Act	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IU	PAIUNet	Allegheny IU #3	7/1/2011	6/30/2012	55,944.00	55,944.00	Other (IU to IU)	PAIU Net Program	N/A	Svcs Purchased	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IU	PAIUNet	Appalachia IU #8	7/1/2011	6/30/2012	55,944.00	55,944.00	Other (IU to IU)	PAIU Net Program	N/A	Svcs Purchased	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IU	PAIUNet	Beaver Valley IU #27	7/1/2011	6/30/2012	55,944.00	55,944.00	Other (IU to IU)	PAIU Net Program	N/A	Svcs Purchased	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IU	PAIUNet	Berks County IU #14	7/1/2011	6/30/2012	55,975.94	55,975.94	Other (IU to IU)	PAIU Net Program	N/A	Svcs Purchased	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IU	PAIUNet	Blast IU #17	7/1/2011	6/30/2012	55,944.00	55,944.00	Other (IU to IU)	PAIU Net Program	N/A	Svcs Purchased	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IU	PAIUNet	Capital Area IU #15	7/1/2011	6/30/2012	55,944.00	55,944.00	Other (IU to IU)	PAIU Net Program	N/A	Svcs Purchased	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IU	PAIUNet	Carbon-Lehigh IU #21	7/1/2011	6/30/2012	55,944.00	55,944.00	Other (IU to IU)	PAIU Net Program	N/A	Svcs Purchased	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IU	PAIUNet	Central Susquehanna IU #16	7/1/2011	6/30/2012	55,944.00	55,944.00	Other (IU to IU)	PAIU Net Program	N/A	Svcs Purchased	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IU	PAIUNet	Chester County IU #24	7/1/2011	6/30/2012	303,544.00	303,544.00	Other (IU to IU)	PAIU Net Program	N/A	Svcs Purchased	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various

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IU	PAIUNet	Colonial/Northampton IU #20	7/1/2011	6/30/2012	55,944.00	55,944.00	Other (IU to IU)	PAIU Net Program	N/A	Svcs Purchased	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IU	PAIUNet	Intermediate Unit #1	7/1/2011	6/30/2012	55,944.00	55,944.00	Other (IU to IU)	PAIU Net Program	N/A	Svcs Purchased	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IU	PAIUNet	Lancaster/Lebanon IU #13	7/1/2011	6/30/2012	55,944.00	55,944.00	Other (IU to IU)	PAIU Net Program	N/A	Svcs Purchased	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IU	PAIUNet	Lincoln IU #12	7/1/2011	6/30/2012	55,944.00	55,944.00	Other (IU to IU)	PAIU Net Program	N/A	Svcs Purchased	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IU	PAIUNet	Midwestern IU #4	7/1/2011	6/30/2012	55,944.00	55,944.00	Other (IU to IU)	PAIU Net Program	N/A	Svcs Purchased	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IU	PAIUNet	Northeastern Education IU #19	7/1/2011	6/30/2012	55,944.00	55,944.00	Other (IU to IU)	PAIU Net Program	N/A	Svcs Purchased	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IU	PAIUNet	Philadelphia School District	7/1/2011	6/30/2012	57,930.00	57,930.00	Other (IU to IU)	PAIU Net Program	N/A	Svcs Purchased	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IU	PAIUNet	Schuylkill IU #29	7/1/2011	6/30/2012	51,420.00	51,420.00	Other (IU to IU)	PAIU Net Program	N/A	Svcs Purchased	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IU	PAIUNet	Pittsburgh/Mt. Oliver IU #2	7/1/2011	6/30/2012	55,944.00	55,944.00	Other (IU to IU)	PAIU Net Program	N/A	Svcs Purchased	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IU	PAIUNet	Riverview IU #6	7/1/2011	6/30/2012	125,944.00	124,944.00	Other (IU to IU)	PAIU Net Program	N/A	Svcs Purchased	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IU	PAIUNet	Tuscarora IU	7/1/2011	6/30/2012	55,944.00	55,944.00	Other (IU to IU)	PAIU Net Program	N/A	Svcs Purchased	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IU	PAIUNet	Westmoreland IU #7	7/1/2011	6/30/2012	55,944.00	55,944.00	Other (IU to IU)	PAIU Net Program	N/A	Svcs Purchased	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IU	Tuscarora10	Tuscarora IU	7/1/2011	6/30/2012	92,697.00	92,697.00	Federal via Local Agency	IDEA, Section 619	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various