

INTERMEDIATE UNIT REPORTING															
INTERMEDIATE UNIT NAME		Lancaster-Lebanon IU 13													
INTERMEDIATE UNIT ADDRESS		1020 New Holland Ave., Lancaster PA 17601													
INTERMEDIATE UNIT WEBSITE		www.iu13.org													
INTERMEDIATE UNIT TELEPHONE		717-606-1600													
FISCAL YEAR		2012-13													
DATE SUBMITTED BY IU		1/31/2014													
1	2	3	4	5	6	7	8	9	11	12	13	14	15	16	
TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL	
O	594	PDE	7/1/2012	6/30/2013	\$2,520,977	n/a	State	Special Education Funding For School Aged Pupils	Assigned	Scope of work/objectives	Financial	Various	Various	Various	
PO	4300323627	PDE	7/1/2011	9/30/2012	\$349,808	\$53,678	State	Other State revenue not listed elsewhere in the 7000 series	Competitive	Scope of work/objectives	Financial	Various	Various	Various	
C	010-13-0613	PDE	9/20/2012	9/30/2013	\$159,600	\$0	Federal	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	Allocation	Scope of work/objectives	Financial	n/a	n/a	n/a	
C	013-130613	PDE	7/1/2012	9/30/2013	\$102,569	\$72,710	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	Allocation	Scope of work/objectives	Financial	Various	Various	Various	
C	010-11-0613	PDE	10/29/2010	9/30/2012	\$167,533	\$48,634	Federal	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	Allocation	Scope of work/objectives	Financial	Various	Various	Various	
C	010-12-0613	PDE	8/23/2011	9/30/2013	\$210,319	\$175,317	Federal	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	Allocation	Scope of work/objectives	Financial	Various	Various	Various	
C	013-120613	PDE	8/23/2011	9/30/2012	\$350,000	\$25,070	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	Allocation	Scope of work/objectives	Financial	Various	Various	Various	
PO	4300309308	PDE	7/1/2011	6/30/2013	\$199,000	\$42,621	State	Other State revenue not listed elsewhere in the 7000 series	Allocation	Scope of work/objectives	Financial	Various	Various	Various	
C	075-11-0613	PDE	6/21/2011	9/30/2012	\$543,049	\$28,527	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	Allocation	Scope of work/objectives	Removal from Competitive Process	Various	Various	Various	
C	075-120613	PDE	7/1/2012	9/30/2013	\$476,036	\$369,189	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	Allocation	Scope of work/objectives	Removal from Competitive Process	Various	Various	Various	
C	131-12-0-013	PDE	7/1/2012	6/30/2013	\$12,646,484	n/a	Federal & State	IDEA, Part B & Section 619; Early Intervention	Allocation	Scope of work/objectives	Financial	Various	Various	Various	
O	092-007513	PDE	7/1/2012	6/30/2013	\$520,409	n/a	Federal	Medical Assistance Reimbursements (ACCESS) - Early Intervention	Reimbursement	Scope of work/objectives	Financial	Various	Various	Various	
O	580	PDE	7/1/2012	6/30/2013	\$3,342,288	n/a	State	Transportation (Regular and Additional)	Allocation	Scope of work/objectives	Financial	Various	Various	Various	
PO	4300367423	PDE	7/1/2012	9/30/2013	\$410,517	\$154,004	State	Other State revenue not listed elsewhere in the 7000 series	Allocation	Scope of work/objectives	Financial	Various	Various	Various	
C	107-130613	PDE	9/20/2012	9/30/2013	\$62,096	\$17,960	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	Allocation	Scope of work/objectives	Financial	Various	Various	Various	
C	B413A120004	PDE	7/1/2012	9/30/2015	\$60,310	\$11,739	Federal	ARRA - Race to the Top	Allocation	Scope of work/objectives	Financial	Various	Various	Various	
C	020-12-0613	PDE	8/23/2011	9/30/2013	\$105,047	\$82,071	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	Allocation	Scope of work/objectives	Financial	Various	Various	Various	
C	020-13-0613	PDE	9/20/2012	9/30/2014	\$90,261	\$48,877	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	Allocation	Scope of work/objectives	Financial	Various	Various	Various	
O	044-007513	PDE	7/1/2012	6/30/2013	\$779,537	n/a	Federal	School Based ACCESS Medicaid Reimbursement Program Reimbursements	Reimbursement	Scope of work/objectives	Financial	Various	Various	Various	
O	565	PDE	7/1/2012	6/30/2013	\$6,376,657	n/a	State	Revenue for Nonpublic Program Subsidy - Act 89	Allocation	Scope of work/objectives	Financial	Various	Various	Various	
C	062-130013	PDE	7/1/2012	9/30/2013	\$17,295,752	\$17,286,151	Federal	IDEA, Part B	Allocation	Scope of work/objectives	Financial	Various	Various	Various	
C	062-120013	PDE	7/1/2011	9/30/2012	\$17,053,724	\$12,142	Federal	IDEA, Part B	Allocation	Scope of work/objectives	Financial	n/a	n/a	n/a	
C	4100058486	DPW	9/30/2011	12/31/2013	\$1,050,890	\$584,280	Federal	Other Restricted Federal Grants-In-Aid Directly From the Federal Government	Allocation	Scope of work/objectives	Removal from Competitive Process	Various	Various	Various	
C	4100060960	PDE	7/1/2012	6/30/2013	\$275,000	n/a	Federal	Other Restricted Federal Grants-In-Aid Through the Commonwealth	Allocation	Scope of work/objectives	Financial	Various	Various	Various	
O	164	PDE	10/1/2012	9/30/2013	\$266,713	\$193,215	Federal	Subsidies For Milk, Lunch, And Breakfast Programs	Reimbursement	Scope of work/objectives	Financial	Various	Various	Various	
O	164	PDE	10/1/2011	9/30/2012	\$234,496	\$31,480	Federal	Subsidies For Milk, Lunch, And Breakfast Programs	Reimbursement	Scope of work/objectives	Financial	Various	Various	Various	
C	041-130026	PDE	7/1/2012	6/30/2013	\$800,000	n/a	Federal	Adult Basic Education	Allocation	Scope of work/objectives	Removal from Competitive Process	Various	Various	Various	
C	054-130010	PDE	7/1/2012	6/30/2013	\$376,127	n/a	State	Adult Literacy	Allocation	Scope of work/objectives	Removal from Competitive Process	Various	Various	Various	
C	059-130026	PDE	7/1/2012	6/30/2013	\$251,500	n/a	State	Adult Literacy	Allocation	Scope of work/objectives	Removal from Competitive Process	Various	Various	Various	
C	130-120069	PDE	7/1/2012	6/30/2013	\$1,000,050	n/a	State	Pre-K Counts	Allocation	Scope of work/objectives	Removal from Competitive Process	Various	Various	Various	
C	141-120027	PDE	7/1/2012	6/30/1930	\$1,150,000	n/a	State	Program Revenues Not Listed Previously in the 7200 Series	Allocation	Scope of work/objectives	Removal from Competitive Process	Various	Various	Various	
C	FC4100063749	PDE	3/1/2013	8/14/2013	\$72,542	\$24,910	Federal	Other Restricted Federal Grants-In-Aid Through the Commonwealth	Allocation	Scope of work/objectives	Financial	Various	Various	Various	
C	062-12-0037	PDE	7/1/2011	9/30/2012	\$210,000	\$6,163	Federal	IDEA, Part B	Allocation	Scope of work/objectives	Financial	Various	Various	Various	
IGA	AGR-12-218	PA Dept of Corrections	7/1/2012	6/30/2013	\$72,100	n/a	State	Other State revenue not listed elsewhere in the 7000 series	Allocation	Scope of work/objectives	Financial	Various	Various	Various	
IU	9738	IU 21	7/1/2012	6/30/2013	\$84,457	n/a	State	State Revenue Received From Other PA Public Schools (IU to IU Only)	Allocation	Scope of work/objectives	Financial	Various	Various	Various	
PO	FC4100059073	PDE	7/1/2012	6/30/2013	\$563,000	n/a	State	Other State revenue not listed elsewhere in the 7000 series	Allocation	Scope of work/objectives	Financial	n/a	n/a	n/a	
C	062-12-0033	PDE	7/1/2011	9/30/2012	\$12,176,015	\$498,386	Federal	IDEA, Part B	Allocation	Scope of work/objectives	Financial	Various	Various	Various	
PO	PO4300236173	PDE	10/1/2012	6/30/2013	\$736,867	n/a	State	Other State revenue not listed elsewhere in the 7000 series	Allocation	Scope of work/objectives	Financial	Various	Various	Various	
PO	PO4300373456	PDE	7/1/2012	6/30/2013	\$366,244	n/a	State	Other State revenue not listed elsewhere in the 7000 series	Allocation	Scope of work/objectives	Financial	n/a	n/a	n/a	
C	062-130037	PDE	7/1/2012	9/30/2013	\$210,000	\$186,713	Federal	IDEA, Part B	Allocation	Scope of work/objectives	Financial	Various	Various	Various	
PO	4300373421	PDE	7/1/2012	6/30/2013	\$117,505	n/a	State	Other State revenue not listed elsewhere in the 7000 series	Allocation	Scope of work/objectives	Financial	Various	Various	Various	
IU	5572	IU 8	7/1/2012	6/30/2013	\$159,418	n/a	State	State Revenue Received from Other Sources	Allocation	Scope of work/objectives	Financial	Various	Various	Various	
C	062-13-0-033	PDE	7/1/2012	9/30/2013	\$12,176,015	\$10,612,641	Federal	IDEA, Part B	Allocation	Scope of work/objectives	Financial	Various	Various	Various	
PO	FC4000017290	PDE	7/1/2012	9/30/2012	\$178,626	n/a	State	Other State revenue not listed elsewhere in the 7000 series	Allocation	Scope of work/objectives	Financial	Various	Various	Various	