

INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME Capital Area Intermediate Unit
 INTERMEDIATE UNIT ADDRESS 55 Miller Street, Enola, PA 17025
 INTERMEDIATE UNIT WEBSITE www.caiu.org
 INTERMEDIATE UNIT TELEPHONE 717-732-8400
 FISCAL YEAR 2013-2014
 DATE SUBMITTED BY IU 1/29/2015

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR	REMUNERATION PROVIDED TO EACH INDIVIDUAL
O	565	PDE	7/1/2013	6/30/2014	\$3,798,537	\$3,798,537	State	Revenue for Nonpublic Program Subsidy - Act 89	ACT 89	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4300383062	PDE	7/1/2013	6/30/2014	\$1,190,000	\$1,190,000	Federal	Title I Administration	PIIC	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4300383081	PDE	8/23/2013	6/30/2014	\$36,000	\$36,000	State	Gifted Technical Assistance	Gifted Technical Assistance	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4300375512	PDE	6/10/2013	6/30/2014	\$221,400	\$221,400	State	State Assessment Fund	PA Assessment Workshops	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4300375512	PDE	6/10/2013	6/30/2014	\$10,000	\$221,400	Federal	Race to the Top Fund	PA Assessment Workshops	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4300400164	PDE	2/6/2014	6/30/2015	\$979,550	\$166,289	Federal	ARRA Race to the Top-Pass Through	Math Design Collaborative	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	4100060953	PDE	7/1/2013	6/30/2014	\$292,000	\$292,000	Federal	ELECT Grant	Fed Money Flowed thru to PDE to IU 15	Competitive	Meets	Financial	Various	Various	Various
IGA	4300388215	PDE	10/17/2013	6/30/2014	\$84,400	\$84,400	Federal	Advanced Placement Grant	International Baccalaureate Program	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4100064688	PDE	7/1/2013	6/30/2014	\$1,839,000	\$1,839,000	State	LYDC State Funding	N/A	Assigned	N/A	Financial	Various	Various	Various
IGA	4300383044	PDE	8/13/2013	6/30/2014	\$358,820	\$358,820	State	Other State Revenue not Listed elsewhere in the 7000 series	Student Learning Objectives	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4300383044	PDE	8/13/2013	6/30/2014	\$533	\$533	State	Other State Revenue not Listed elsewhere in the 7000 series	Student Learning Objectives	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4300383587	PDE	7/1/2013	9/23/2013	\$212,001	\$212,001	Federal	Title I School Improvement Funds	Comprehensive Planning	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4300383587	PDE	9/24/2013	6/30/2014	\$663,866	\$663,866	Federal	Title I School Improvement Funds	Comprehensive Planning	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	013-140615	PDE	8/5/2013	9/30/2014	\$408,926	\$125,561	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title IA	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	013-130615	PDE	9/25/2014	9/30/2014	\$224,000	\$68,652	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title IA	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	107-130615	PDE	9/25/2012	9/30/2014	\$912,769	\$289,049	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title ID	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	107-140615	PDE	8/5/2013	9/30/2014	\$992,213	\$523,631	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title ID	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	014-14-0615	PDE	8/5/2013	9/30/2014	\$160,833	\$134,297	Federal	Title I-D Delinquent Children LYDC (13-14)	N/A	Allocation	N/A	Financial	Various	Various	Various
C	014-13-0615-A	PDE	9/4/2013	9/30/2013	\$167,983	\$69,346	Federal	Title I-D Delinquent Children LYDC (12-13)	N/A	Allocation	N/A	Financial	Various	Various	Various
C	020-140615	PDE	8/5/2013	9/30/2014	\$44,333	\$27,049	Federal	NCLB, Title II-Preparing, Training and Recruiting High Quality Teachers and Principals	Title IIA	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	020-130615	PDE	9/25/2012	9/30/2014	\$61,333	\$13,875	Federal	NCLB, Title II-Preparing, Training and Recruiting High Quality Teachers and Principals	Title IIA	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	010-120615	PDE	7/1/2011	9/30/2013	\$168,477	\$89,588	Federal	NCLB, Title III - Language Instruction For Limited English Proficient And Immigrant Students	Title III	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	010-130615	PDE	9/25/2012	9/30/2014	\$162,158	\$59,588	Federal	NCLB, Title III - Language Instruction For Limited English Proficient And Immigrant Students	Title III	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	062-14-0-015	PDE	7/1/2013	9/30/2014	\$16,071,071	\$16,071,071	Federal	IDEA, Part B (Component 2 & 3)	N/A	Allocation	N/A	Financial	Various	Various	Various
C	131-13-00-15	PDE	7/1/2013	6/30/2014	\$1,079,320	\$1,079,320	Federal	IDEA, Part B (Component 1)	N/A	Allocation	N/A	Financial	Various	Various	Various
C	131-13-00-15	PDE	7/1/2013	6/30/2014	\$380,836	\$380,836	Federal	IDEA, Section 619	N/A	Allocation	N/A	Financial	Various	Various	Various
IU	063-08-0-031	Tuscarora IU #11	7/1/2013	6/30/2014	\$65,000	\$65,000	Federal	IDEA, Part B	Preschool Inclusion Grant	Reimburse	N/A	Financial	Various	Various	Various
C	B413A120004	PDE	9/6/2012	9/30/2015	\$335,705	\$47,500	Federal	ARRA - Race to the Top Phase 3	N/A	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
O	594	PDE	7/1/2013	6/30/2014	\$2,439,828	\$2,439,828	State	Spec Ed-Core Allocation	N/A	Allocation	N/A	Financial	Various	Various	Various
C	93.778	PDE	7/1/2013	6/30/2014	\$270,838	\$270,838	State	Medical Assistance Reimbursement for Administrative Claiming Programs	N/A	Reimbursement	N/A	Financial	Various	Various	Various
O	580	PDE	7/1/2013	6/30/2014	\$2,687,310	\$2,687,310	State	Transportation (Regular and Additional)	N/A	Allocation	N/A	Financial	Various	Various	Various
O	589	PDE	7/1/2013	6/30/2014	\$292,480	\$292,480	State	Institutionalized Children's Program Allocation	N/A	Allocation	N/A	Financial	Various	Various	Various
MAWA	131-13-00-15	PDE	7/1/2013	6/30/2014	\$9,550,335	\$9,550,335	State	Early Intervention	N/A	Allocation	N/A	Financial	Various	Various	Various
C	044-007515	PDE	7/1/2013	6/30/2014	\$566,352	\$566,352	State	School Based ACCESS Medicaid Reimbursement Program Reimbursements	N/A	Reimbursement	N/A	Financial	Various	Various	Various
C	092-007515	PDE/OCDEL	7/1/2013	6/30/2014	\$61,732	\$61,732	State	Medical Assistance Reimbursements (ACCESS) - Early Intervention	N/A	Reimburse	N/A	Financial	Various	Various	Various
C	6830-109	PDE	7/1/2013	6/30/2014	\$261,402	\$261,402	State	Medical Assistance Reimbursement for Administrative Claiming Programs	N/A	Reimbursement	N/A	Financial	N/A	N/A	N/A