

**INTERMEDIATE UNIT REPORTING**

INTERMEDIATE UNIT NAME DELAWARE COUNTY INTERMEDIATE UNIT #25  
 INTERMEDIATE UNIT ADDRESS 200 YALE AVENUE  
 INTERMEDIATE UNIT WEBSITE dciu.org  
 INTERMEDIATE UNIT TELEPHONE (610)938-9000  
 FISCAL YEAR 2013-2014  
 DATE SUBMITTED BY IU 1/29/2015

TYPE OF AGREEMENT (contract / interagency agreement / intergovernmental agreement / purchase order / memoranda of understanding / other arrangement)	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL	PERFORMANCE MEASURE	PENALTY FOR NON-PERFORMANCE
STATE EARLY INTERVENTION (#1)	131-130025	OCDEL	7/1/2013	6/30/2014	\$10,608,468	N/A	STATE	7272/EARLY INTERVENTION	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
PA PRE-K COUNTS PROGRAM (#2)	130-130038	PDE	7/1/2013	6/30/2014	\$706,090	N/A	STATE	7292/PA PRE-K COUNTS PROGRAMS	COMPETITIVE	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
FOOD NUTRITION SERVICE-LUNCH (#3)	510	PDE	7/1/2013	6/30/2014	\$1,433	N/A	STATE	7600/SUBSIDY-MILK-LUNCH-BREAKFAST	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
FOOD NUTRITION SERVICE-BRKFST-NEEDY (#4)	511	PDE	7/1/2013	6/30/2014	\$1,638	N/A	STATE	7600/SUBSIDY-MILK-LUNCH-BREAKFAST	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
IDEA-B (#5)	062-140025	PDE	7/1/2013	6/30/2014	\$11,948,653	N/A	STATE	8512/IDEA, PART B	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
STATE E I & FED. 619 IDEA PROGRAM CFDA 84.027 (#6)	131-130025	OCDEL	7/1/2013	6/30/2014	\$960,587	N/A	STATE	8512/IDEA, PART B	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
STATE E I & FED. 619 IDEA PROGRAM CFDA 84.173 (#7)	131-130025	OCDEL	7/1/2013	6/30/2014	\$258,239	N/A	STATE	8513/IDEA, SECTION 619	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE I IMPROVING BASIC PROGRAMS (#8)	013-120625	PDE	7/1/2011	9/30/2013	\$60,000	\$6,605	STATE	8514/NCLB, TITLE I	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE I IMPROVING BASIC PROGRAMS (#9)	013-130625	PDE	7/1/2012	9/30/2013	\$75,784	\$69,541	STATE	8514/NCLB, TITLE I	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE I DELINQUENT (#10)	107-130625	PDE	7/1/2012	9/30/2013	\$225,605	\$110,465	STATE	8514/NCLB, TITLE I	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE I DELINQUENT (#11)	107-140625	PDE	7/1/2013	9/30/2014	\$203,308	\$94,480	STATE	8514/NCLB, TITLE I	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE II IMPROVING TEACHER QUALITY (#12)	020-130625	PDE	7/1/2012	9/30/2013	\$104,112	\$50,097	STATE	8515/NCLB, TITLE II	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE II IMPROVING TEACHER QUALITY (#13)	020-140625	PDE	7/1/2013	9/30/2014	\$104,112	\$24,613	STATE	8515/NCLB, TITLE II	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE III LANGUAGE INST. (#14)	010-120625	PDE	7/1/2011	9/30/2013	\$155,961	\$37,746	STATE	8516/NCLB, TITLE III	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE III LANGUAGE INST. (#15)	010-130625	PDE	7/1/2012	9/30/2013	\$133,743	\$45,193	STATE	8516/NCLB, TITLE III	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE III LANGUAGE INST. (#16)	010-140625	PDE	7/1/2013	9/30/2014	\$107,635	\$0	STATE	8516/NCLB, TITLE III	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
LUNCH HI/LOW (#17)	362	PDE	7/1/2013	6/30/2014	\$35,780	N/A	FEDERAL	8531/SUBSIDY-MILK-LUNCH-BREAKFAST	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
REGULAR/NEEDY BREAKFAST (#18)	365	PDE	7/1/2013	6/30/2014	\$284	N/A	FEDERAL	8531/SUBSIDY-MILK-LUNCH-BREAKFAST	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
SEVERE NEED BREAKFAST (#19)	367	PDE	7/1/2013	6/30/2014	\$2,887	N/A	FEDERAL	8531/SUBSIDY-MILK-LUNCH-BREAKFAST	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
MEDICAL ASSISTANCE-ACCESS (#20)	044-007525	PDE	7/1/2013	6/30/2014	\$418,600	N/A	FEDERAL	8810/SCHOOL BASED ACCESS MEDICAID	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
MEDICAL ASSISTANCE-ACCESS EARLY INTERVENTION (#21)	092-007525	PDE	7/1/2013	6/30/2014	\$456,800	N/A	FEDERAL	8830/MEDICAL ASSISTANCE REIM./EARLY INTERVENTION	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
IU OPERATING (#22)	527	PDE	7/1/2013	6/30/2014	\$885,694	N/A	STATE	6947/GENERAL OPERATING SUBSIDY	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
IU SPECIAL EDUCATION CORE SERVICES (#23)	594	PDE	7/1/2013	6/30/2014	\$2,247,403	N/A	STATE	7271/SPECIAL FUNDING FOR SCHOOL AGE PUPILS	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
IU TRANSPORTATION (#24)	580	PDE	7/1/2013	6/30/2014	\$390,638	N/A	STATE	7310/TRANSPORTATION (REGULAR AND ADDITIONAL)	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
ACT 89 NONPUBLIC (#25)	565	PDE	7/1/2013	6/30/2014	\$6,272,774	N/A	STATE	7700/REVENUE FOR NONPUBLIC PROGRAM SUBSIDY/ACT 89	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING