

INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME	Capital Area Intermediate Unit
INTERMEDIATE UNIT ADDRESS	55 Miller Street, Enola, PA 17025-1640
INTERMEDIATE UNIT WEBSITE	www.caiu.org
INTERMEDIATE UNIT TELEPHONE	717-732-8400
FISCAL YEAR	2014-2015
DATE SUBMITTED BY IU	January 29, 2016

1	2	3	4	5	6	7	8	9	10
TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)
O	565	PDE	7/1/2014	6/30/2015	3,847,168.91	3,847,168.91	State	Revenue for Nonpublic Program Subsidy - Act 89	ACT 89
IGA	4300427977	PDE	8/18/2014	6/30/2015	1,190,000.00	1,190,000.00	Federal	Title I Administration/ Title II Improving Teacher Quality/ School Improvement	PIIC
IGA	4300425019	PDE	8/28/2014	6/30/2015	140,000.00	140,000.00	State	Gifted Technical Assistance	Gifted Technical Assistance
IGA	4300416781	PDE	6/18/2014	6/30/2015	230,200.00	230,200.00	State	State Assessment Fund	PA Assessment Workshops
C	4100060953	PDE	7/1/2014	6/30/2015	292,000.00	292,000.00	Federal	ELECT Grant	Fed Money Flowed thru to PDE to IU 15
IGA	4300439005	PDE	1/21/2015	6/30/2015	91,894.00	91,894.00	Federal	Advanced Placement Grant	International Baccalaureate Program
IGA	4100067860	PDE	7/1/2014	6/30/2015	1,839,000.00	1,839,000.00	State	LYDC State Funding	N/A
IGA	4300415178	PDE	5/12/2014	6/30/2015	255,700.00	255,700.00	State	Other State Revenue not Listed elsewhere in the 7000 series	Student Learning Objectives
IGA	4300458255	PDE	5/12/2015	6/30/2015	44,222.60	44,222.60	State	Other State Revenue not Listed elsewhere in the 7000 series	Teacher Expect & Student Achievement
IGA	4300453734	PDE	3/27/2015	6/30/2015	16,600.00	16,600.00	State	Student Teacher Evaluation Research Project	Student Teacher Evaluation Resources

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IGA	4300427787	PDE	11/12/2014	6/30/2015	1,036,507.27	1,036,507.27	Federal/State	Title I School Improvement Funds, Immigrant Student, Title II, Race to the top funds-Federal funded/Immigrant Students-State funded	Comprehensive Planning
C	013-140615	PDE	8/5/2013	9/30/2015	408,926.00	155,496.97	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title IA
C	013-150615	PDE	7/1/2014	9/30/2015	420,991.00	114,991.27	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title IA
C	107-150615	PDE	7/1/2014	9/30/2015	851,679.00	481,386.45	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title ID
C	107-140615	PDE	8/5/2013	9/30/2015	992,213.00	468,581.93	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title ID
C	014-14-0615	PDE	8/5/2013	9/30/2014	160,833.00	26,536.13	Federal	Title I-D Delinquent Children LYDC (13-14)	N/A
C	014-15-0615	PDE	7/1/2014	9/30/2015	136,026.00	58,898.15	Federal	Title I-D Delinquent Children LYDC (14-15)	N/A
C	020-140615	PDE	8/5/2013	9/30/2015	44,333.00	17,283.64	Federal	NCLB, Title II-Preparing, Training and Recruiting High Quality Teachers and Principals	Title IIA

Pennsylvania Department of Education

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C	020-150615	PDE	7/1/2014	9/30/2015	44,333.00	22,159.94	Federal	NCLB, Title II- Preparing, Training and Recruiting High Quality Teachers and Principals	Title IIA
C	010-140615	PDE	8/5/2013	9/30/2015	150,954.00	110,950.87	Federal	NCLB, Title III – Language Instruction For Limited English Proficient And Immigrant Students	Title III
C	010-150615	PDE	7/1/2014	9/30/2016	208,225.00	52,756.68	Federal	NCLB, Title III – Language Instruction For Limited English Proficient And Immigrant Students	Title III
C	010-130615	PDE	9/25/2012	9/30/2015	162,158.00	51,026.74	Federal	NCLB, Title III – Language Instruction For Limited English Proficient And Immigrant Students	Title III
C	062-15-0-015	PDE	7/1/2014	9/30/2015	16,972,150.21	16,972,150.21	Federal	IDEA, Part B (Component 2 & 3)	N/A
C	131-14-0-015	PDE	7/1/2014	6/30/2015	1,161,823.00	1,161,823.00	Federal	IDEA, Part B (Component 1)	N/A
C	131-14-0-015	PDE	7/1/2014	6/30/2015	371,477.00	371,477.00	Federal	IDEA, Section 619	N/A
IU	063-08-0-031	Tuscarora IU #11	7/1/2014	6/30/2015	65,000.00	65,000.00	Federal	IDEA, Part B	Preschool Inclusion Grant
C	B413A120004	PDE	9/6/2012	9/30/2016	345,807.00	48,219.54	Federal	ARRA - Race to the Top Phase 3	N/A
O	594	PDE	7/1/2014	6/30/2015	2,439,827.97	2,439,827.97	State	Spec Ed-Core Allocation	N/A
C	93.778	PDE	7/1/2014	6/30/2015	136,486.31	136,486.31	State	Medical Assistance Reimbursement for Administrative Claiming Programs	N/A
O	580	PDE	7/1/2014	6/30/2015	2,877,782.00	2,877,782.00	State	Transportation (Regular and Additional)	N/A
O	589	PDE	7/1/2014	6/30/2015	330,749.00	330,749.00	State	Institutionalized Children's' Program Allocation	N/A

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MAWA	131-14-0-015	PDE	7/1/2014	6/30/2015	9,704,686.00	9,704,686.00	State	Early Intervention	N/A
C	044-007515	PDE	7/1/2014	6/30/2015	77,276.98	77,276.98	State	School Based ACCESS Medicaid Reimbursement Program Reimbursements	N/A
C	044-007515	PDE	7/1/2014	6/30/2015	186,482.44	186,482.44	State	Medical Assistance Reimbursement for Administrative Claiming Programs	N/A
C	092-007515	PDE/OCDEL	7/1/2014	6/30/2015	785,761.91	785,761.91	State	Medical Assistance Reimbursements (ACCESS) - Early Intervention	N/A
C	6830-109	PDE	7/1/2014	6/30/2015	71,697.69	71,697.69	State	Medicaid Reimbursement for Administrative Claiming Programs	N/A
IU	C1455252	Lancaster Lebanon IU #13	10/1/2014	9/30/2015	135,608.00	135,608.00	Federal/State	PDE Initiatives	N/A

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FISCAL YEAR

DATE SUBMITTED BY IU

1	2	11	12	13	14	15	16
TYPE OF AGREEMENT	AGREEMENT NUMBER	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
O	565	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4300427977	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4300425019	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4300416781	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	4100060953	Competitive	Meets	Financial	Various	Various	Various
IGA	4300439005	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4100067860	Assigned	N/A	Financial	Various	Various	Various
IGA	4300415178	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4300458255	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4300453734	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS

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IGA	4300427787	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	013-140615	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	013-150615	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	107-150615	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	107-140615	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	014-14-0615	Allocation	N/A	Financial	Various	Various	Various
C	014-15-0615	Allocation	N/A	Financial	Various	Various	Various
C	020-140615	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS

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C	020-150615	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	010-140615	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	010-150615	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	010-130615	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	062-15-0-015	Allocation	N/A	Financial	Various	Various	Various
C	131-14-0-015	Allocation	N/A	Financial	Various	Various	Various
C	131-14-0-015	Allocation	N/A	Financial	Various	Various	Various
IU	063-08-0-031	Reimburse	N/A	Financial	Various	Various	Various
C	B413A120004	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
O	594	Allocation	N/A	Financial	Various	Various	Various
C	93.778	Reimbursement	N/A	Financial	Various	Various	Various
O	580	Allocation	N/A	Financial	Various	Various	Various
O	589	Allocation	N/A	Financial	Various	Various	Various

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MAWA	131-14-0-015	Allocation	N/A	Financial	Various	Various	Various
C	044-007515	Reimbursement	N/A	Financial	Various	Various	Various
C	044-007515	Reimbursement	N/A	Financial	Various	Various	Various
C	092-007515	Reimbursement	N/A	Financial	Various	Various	Various
C	6830-109	Reimbursement	N/A	Financial	N/A	N/A	N/A
IU	C1455252	Reimbursement	N/A	Financial	VARIOUS	VARIOUS	VARIOUS