



pennsylvania
DEPARTMENT OF EDUCATION

A REPORT OF EXPENDITURES RELATING TO EXCEPTIONAL PENNSYLVANIA STUDENTS

FEBRUARY 2012



**COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF EDUCATION**

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**EXECUTIVE
SUMMARY**

EXECUTIVE SUMMARY

Act 16 of 2000, in part, amends Section 1372 of the Public School Code of 1949 and requires the Pennsylvania Department of Education to annually compile information listing the number of students with disabilities for which expenditures are between twenty-five thousand dollars (\$25,000) and fifty thousand dollars (\$50,000), between fifty thousand dollars (\$50,000) and seventy-five thousand dollars (\$75,000) and over seventy-five thousand dollars (\$75,000) for the prior school year.

In response to this Statute the Department of Education did the following:

1. On September 1, 2011, a PennLink was sent to all Public School and Charter School Administrators and Business Managers advising them of the statutorily required reporting requirements of Act 16.
2. On December 12, 2011, another PennLink was sent to all Public School and Charter School Administrators and Business Managers reminding them of the September 1, 2011, PennLink the regarding required reporting requirements of Act 16.
3. An "Analysis of Exceptional Children" worksheet has been attached that identifies and compares similar data reported in each of last six years.
4. Available data was compiled to generate the attached "Report of Expenditures Relating to Exceptional Pennsylvania Students."

A comparison of the data identified on the "Analysis of Exceptional Children" worksheet, indicates the number of school districts submitting expenditure data increased from 380 for FY 2009-10 to 500 for FY 2010-11. The number of charter schools also increased from 35 charter schools reporting for FY 2009-10 to 60 reporting for FY 2010-11. There was an increase of 533 total exceptional children for FY 2010-11 and an increase of students with disabilities of 138 students. The number of students reported in the twenty-five thousand (\$25,000) range increased from 11,029 students for FY 2009-10 to 14,092 students in FY 2010-11. The number of students reported in the fifty-thousand (\$50,000) range increased from 1,827 for FY 2009-10 to 2,889 during FY 2010-11. The number of students reported in the over seventy-five thousand (\$75,000) range increased from 874 for FY 2009-10 to 1,031 for FY 2010-11.

With regard to the resources available to school districts, Special Education is funded through the Special Education line item in the General Appropriations Act. In 2002-03, this line item included a 2 percent set aside for extraordinary special education program expenses. This set aside was reduced to 1 percent in 2003-04. School districts and charter schools that experience extraordinary expenses in providing services to exceptional children may apply to the Department for these funds.

The Legislative Report that follows represents a compilation of the data submitted by school districts and charter schools. The data reported by the school districts and charter schools is their assessment of the individual cost of the delivery of special education services to each child in each category. The Department has no means by which to independently evaluate or affirm the accuracy or consistency of the data submitted.

ANALYSIS OF EXCEPTIONAL CHILDREN WORKSHEET

Analysis of Exceptional Children Worksheet

Comparison Items	2005-06		2006-07		2007-08		2008-09		2009-10		2010-11	
	#	%	#	%	#	%	#	%	#	%	#	%
Districts Reporting	472	94.21%	478	95.41%	475	94.81%	399	79.80%	380	76.00%	500	100.00%
Charter Schools Reporting	68	57.14%	74	58.73%	62	49.21%	60	43.80%	35	30.97%	60	43.48%
Total Public School & Charter School Enrollment	1,830,684		1,821,383		1,801,760		1,787,351		1,780,413		1,794,432	
Total Number of Exceptional Children	341,905	100.00%	339,854	100.00%	337,372	100.00%	334,178	100%	335,121	100%	335,654	100%
Total Number of Eligible Children	270,075	78.99%	270,930	79.72%	271,712	80.54%	271,309	81.19%	270,150	80.61%	270,288	80.53%
Total Number of Gifted Children	71,830	21.01%	68,924	20.28%	65,660	19.46%	62,869	18.81%	64,971	19.39%	65,366	19.47%
Total Reporting Costs Between \$25,000 and \$50,000	9,908	2.90%	12,414	3.65%	11,701	3.47%	20,686	6.19%	11,029	3.29%	14,092	4.20%
Total Reporting Costs Between \$50,000 and \$75,000	1,411	0.41%	1,559	0.46%	2,306	0.68%	1,932	0.58%	1,827	0.55%	2,889	0.86%
Total Reporting Costs Above \$75,000	340	0.10%	393	0.12%	485	0.14%	534	0.16%	874	0.26%	1,031	0.31%

LEGISLATIVE REPORT

**ACT 16 EXPENDITURE REPORT FOR 2010-11
FEBRUARY 1, 2012**

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Adams	12	Bermudian Springs SD	14	2	-
	12	Conewago Valley SD	24	9	-
	12	Fairfield Area SD	12	5	1
	12	Gettysburg Area SD	44	6	-
	12	Littlestown Area SD	19	-	1
	12	Upper Adams SD	8	1	-
COUNTY TOTAL			121	23	2
Allegheny	03	Allegheny Valley SD	14	5	1
	03	Avonworth SD	9	1	-
	03	Baldwin-Whitehall SD	6	7	-
	03	Bethel Park SD	15	7	3
	03	Brentwood Borough SD	25	3	1
	03	Carlynton SD	17	6	2
	03	Chartiers Valley SD	40	17	5
	03	Clairton City SD	14	1	-
	03	Cornell SD	-	-	-
	03	Deer Lakes SD	26	7	4
	03	Duquesne City SD	23	4	1
	03	East Allegheny SD	29	5	3
	03	Elizabeth Forward SD	3	16	3
	03	Fox Chapel Area SD	46	32	18
	03	Gateway SD	36	11	2
	03	Hampton Township SD	7	1	2
	03	Highlands SD	11	3	1
	03	Keystone Oaks SD	24	5	1
	03	McKeesport Area SD	5	-	-
	03	Montour SD	9	4	2
	03	Moon Area SD	25	15	3
	03	Mt. Lebanon SD	23	6	4
	03	North Allegheny SD	81	6	4
	03	North Hills SD	4	5	2
	03	Northgate SD	5	1	1
	03	Penn Hills SD	45	5	2
	03	Pine-Richland SD	28	4	-
	02	Pittsburgh SD	461	377	-
	03	Plum Borough SD	19	2	2
	03	Quaker Valley SD	29	4	1
	03	Riverview SD	8	2	-
	03	Shaler Area SD	1	6	1
03	South Allegheny SD	28	3	-	
03	South Fayette Township SD	19	6	-	
03	South Park SD	23	2	2	
03	Steel Valley SD	19	7	2	
03	Sto-Rox SD	17	2	-	
03	Upper Saint Clair SD	31	6	2	
03	West Allegheny SD	30	1	3	
03	West Jefferson Hills SD	13	8	3	
03	West Mifflin Area SD	25	5	3	
03	Wilkinsburg Borough Sd	22	3	-	
03	Woodland Hills SD	23	12	3	
COUNTY TOTAL			1,338	623	87

- indicates that 0 students were reported for that category.

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Armstrong	28	Apollo-Ridge SD	3	2	-
	28	Armstrong SD	17	4	1
	28	Freeport Area SD	3	-	2
	28	Leechburg Area SD	11	1	-
COUNTY TOTAL			34	7	3
Beaver	27	Aliquippa SD	10	-	-
	27	Ambridge Area SD	27	-	-
	27	Beaver Area SD	13	-	-
	27	Big Beaver Falls Area SD	20	-	-
	27	Blackhawk SD	34	1	-
	27	Center Valley SD	20	1	-
	27	Freedom Area SD	16	-	-
	27	Hopewell Area SD	19	-	1
	27	Midland Borough SD	-	-	-
	27	New Brighton Area SD	11	1	-
	27	Riverside Beaver County SD	21	-	-
	27	Rochester Area SD	22	2	-
	27	South Side Area SD	8	1	1
	27	Western Beaver County Sch	5	6	1
COUNTY TOTAL			226	12	3
Bedford	08	Bedford Area SD	10	2	-
	08	Chestnut Ridge SD	5	-	-
	08	Everett Area SD	1	1	1
	08	Northern Bedford County SD	-	-	-
	08	Tussey Mountain SD	2	-	-
COUNTY TOTAL			18	3	1
Berks	14	Antietam SD	4	2	-
	14	Boyetown Area SD	109	6	2
	14	Brandywine Heights Area SD	13	6	1
	14	Conrad Weiser Area SD	19	2	1
	14	Daniel Boone Area SD	19	3	2
	14	Exeter Township SD	60	3	1
	14	Fleetwood Area SD	11	2	3
	14	Governor Mifflin SD	17	1	2
	14	Hamburg Area SD	4	1	1
	14	Kutztown Area SD	1	1	-
	14	Muhlenberg SD	29	-	-
	14	Oley Valley SD	18	1	2
	14	Reading SD	111	25	5
	14	Schuylkill Valley SD	18	2	2
	14	Tulpehocken Area SD	21	5	-
	14	Twin Valley SD	25	7	1
14	Wilson SD	8	15	1	
14	Wyomissing Area SD	17	7	2	
COUNTY TOTAL			504	89	26

- indicates that 0 students were reported for that category

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Blair	08	Altoona Area SD	2	-	-
	08	Bellwood-Antis SD	5	3	2
	08	Claysburg-Kimmel SD	16	1	-
	08	Holidaysburg Area SD	8	1	1
	08	Spring Cove SD	2	2	1
	08	Tyrone Area SD	2	2	-
	08	Williamsburg Community SD	9	2	-
	COUNTY TOTAL			44	11
Bradford	17	Athens Area SD	9	1	-
	17	Canton Area SD	7	-	1
	17	Northeast Bradford SD	3	-	1
	17	Sayre Area SD	1	2	-
	17	Towanda Area SD	8	1	-
	17	Troy Area SD	7	3	1
	17	Wyalusing Area SD	15	-	-
	COUNTY TOTAL			50	7
Bucks	22	Bensalem Township SD	178	19	1
	22	Bristol Borough SD	6	5	6
	22	Bristol Township SD	471	70	10
	22	Centennial SD	37	14	4
	22	Central Bucks SD	144	123	18
	22	Council Rock SD	32	16	27
	22	Morrisville Borough SD	42	7	-
	22	Neshaminy SD	101	36	15
	22	New Hope-Solesbury SD	6	3	1
	22	Palisades SD	12	11	5
	22	Pennridge SD	13	1	2
	22	Pennsbury SD	109	36	8
	22	Quakertown Communtiy	69	24	3
	COUNTY TOTAL			1,220	365
Butler	04	Butler Area SD	104	2	-
	04	Karns City Area SD	11	2	-
	04	Mars Area SD	26	1	2
	04	Moniteau SD	27	-	-
	04	Seneca Valley SD	1	5	36
	04	Slippery Rock Area SD	19	4	-
	04	South Butler County SD	30	3	1
COUNTY TOTAL			218	17	39

- indicates that 0 students were reported for that category.

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Cambria	08	Blacklick Valley SD	7	-	-
	08	Cambria Heights SD	-	-	-
	08	Central Cambria SD	10	2	1
	08	Conemaugh Valley SD	-	1	-
	08	Ferndale Area SD	6	2	-
	08	Forest Hills SD	8	1	-
	08	Greater Johnstown SD	3	-	-
	08	Northern Cambria SD	7	1	1
	08	Penn Cambria SD	8	1	-
	08	Portage Area SD	5	-	-
08	Richland SD	4	2	2	
08	Westmont Hilltop SD	-	1	-	
COUNTY TOTAL			58	11	4
Cameron	09	Cameron County SD	6	-	-
	COUNTY TOTAL		6	0	0
Carbon	21	Jim Thorpe Area SD	-	1	1
	21	Lehigh Area SD	24	3	1
	21	Palmerton Area SD	22	1	1
	21	Panther Valley SD	42	19	23
	21	Weatherly Area SD	12	-	-
COUNTY TOTAL		100	24	26	
Centre	10	Bald Eagle Area SD	-	-	-
	10	Bellefonte Area SD	5	1	1
	10	Penns Valley Area SD	9	3	1
	10	State College Area SD	35	2	3
COUNTY TOTAL		49	6	5	
Chester	24	Avon Grove SD	43	5	6
	24	Coatesville Area SD	135	5	3
	24	Downingtown Area SD	79	46	11
	24	Great Valley SD	32	4	7
	24	Kennett Consolidated SD	48	23	10
	24	Octorara Area SD	35	4	6
	24	Owen J Roberts SD	42	6	3
	24	Oxford Area SD	46	3	3
	24	Phoenixville Area SD	36	7	5
	24	Tredyffrin-Easttown SD	78	23	8
24	Unionville-Chadds Ford SD	9	13	7	
24	West Chester Area SD	128	17	12	
COUNTY TOTAL		711	156	81	

- indicates that 0 students were reported for that category.

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Clarion	06	Allegheny-Clarion Valley SD	-	-	-
	06	Clarion Area SD	-	1	-
	06	Clarion-Limestone Area SD	7	2	-
	06	Keystone SD	-	-	-
	06	North Clarion County SD	4	2	-
	06	Redbank Valley SD	3	2	1
	06	Union SD	1	2	-
COUNTY TOTAL			15	9	1
Clearfield	10	Clearfield Area SD	19	7	-
	10	Curwensville Area SD	4	7	2
	06	Dubois Area SD	22	18	1
	10	Glendale SD	5	-	-
	10	Harmony Area SD	7	-	-
	10	Moshannon Valley SD	8	7	7
	10	Philipsburg-Osceola Area Sch	7	-	-
	10	West Branch Area SD	-	4	1
COUNTY TOTAL			72	43	11
Clinton	10	Keystone Central SD	7	-	-
	COUNTY TOTAL		7	0	0
Columbia	16	Benton Area SD	4	-	-
	16	Berwick Area SD	7	1	-
	16	Bloomsburg Area SD	9	2	-
	16	Central Columbia SD	7	1	-
	16	Millville Area SD	10	2	-
	16	Southern Columbia Area Sch	19	-	-
COUNTY TOTAL			56	6	0
Crawford	05	Conneaut SD	9	4	3
	05	Crawford Central SD	9	4	5
	05	Penncrest SD	18	3	2
COUNTY TOTAL			36	11	10
Cumberland	15	Big Spring SD	26	4	1
	15	Camp Hill SD	9	3	-
	15	Carlisle Area SD	51	2	1
	15	Cumberland Valley SD	114	12	2
	15	East Pennsboro Area SD	6	7	2
	15	Mechanicsburg Area SD	37	4	2
	15	Shippensburg Area SD	25	6	-
	15	South Middleton SD	10	3	1
COUNTY TOTAL			278	41	9

- indicates that 0 students were reported for that category.

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000	
Dauphin	15	Central Dauphin SD	66	9	4	
	15	Derry Township SD	49	10	3	
	15	Halifax Area SD	2	3	-	
	15	Harrisburg City SD	86	6	1	
	15	Lower Dauphin SD	17	5	2	
	15	Middletown Area SD	5	5	2	
	15	Millersburg Area SD	2	1	-	
	15	Steelton-Highspire SD	12	16	-	
	15	Susquehanna Township SD	18	7	7	
	15	Upper Dauphin Area SD	8	3	1	
	COUNTY TOTAL			265	65	20
	Delaware	25	Chester-Upland SD	1	-	-
25		Chichester SD	64	24	8	
25		Garnet Valley SD	83	12	5	
25		Haverford Township SD	30	2	-	
25		Interboro SD	23	38	2	
25		Marple Newtown SD	28	9	8	
25		Penn-Delco SD	28	10	2	
25		Radnor Township SD	11	3	4	
25		Ridley SD	35	17	1	
25		Rose Tree Media SD	12	6	5	
25		Southeast Delco SD	35	12	2	
25		Springfield SD	20	9	-	
25		Upper Darby SD	71	35	6	
25		Wallingford-Swarthmore SD	66	21	5	
25		William Penn SD	61	18	3	
COUNTY TOTAL			568	216	51	
Elk	09	Johnsonburg Area SD	-	1	-	
	09	Ridgway Area SD	-	3	2	
	09	Saint Mary's Area SD	6	4	-	
COUNTY TOTAL			6	8	2	
Erie	05	Corry Area SD	11	-	-	
	05	Erie City SD	8	-	-	
	05	Fairview SD	4	-	-	
	05	Fort Leboeuf SD	6	-	-	
	05	General McLane SD	8	1	-	
	05	Girard SD	4	1	-	
	05	Harbor Creek SD	16	-	-	
	05	Iroquois SD	6	-	-	
	05	Millcreek Township SD	3	1	2	
	05	North East SD	9	-	-	
	05	Northwestern SD	3	2	-	
05	Union City Area SD	7	1	1		
05	Wattsburg Area SD	-	-	-		
COUNTY TOTAL			85	6	3	

- indicates that 0 students were reported for that category.

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Fayette	01	Albert Gallatin Area SD	25	3	2
	01	Brownsville Area SD	13	2	-
	01	Connellsville Area SD	12	7	-
	01	Frazier SD	4	2	-
	01	Laurel Highlands SD	24	6	2
	01	Uniontown Area SD	9	4	2
COUNTY TOTAL			87	24	6
Forest	06	Forest Area SD	4	3	3
COUNTY TOTAL			4	3	3
Franklin	12	Chambersburg Area SD	88	3	1
	12	Fannett-Metal SD	4	1	-
	12	Greencastle-Antrim SD	14	4	2
	12	Tuscarora SD	26	8	-
	12	Waynesboro Area SD	36	3	1
	COUNTY TOTAL			168	19
Fulton	11	Central Fulton School District	1	1	-
	11	Forbes Road SD	-	-	-
	11	Southern Fulton SD	4	-	1
COUNTY TOTAL			5	1	1
Greene	01	Carmichaels Area SD	7	-	-
	01	Central Greene SD	7	-	2
	01	Jefferson-Morgan SD	9	2	-
	01	Southeastern Greene SD	8	1	2
	01	West Greene SD	9	3	1
COUNTY TOTAL			40	6	5
Huntingdon	11	Huntingdon Area SD	5	2	-
	11	Juniata Valley SD	1	1	-
	11	Mount Union Area SD	10	6	1
	11	Southern Huntingdon County	4	-	-
COUNTY TOTAL			20	9	1
Indiana	28	Blairsville-Saltsburg SD	5	6	3
	28	Homer-Center SD	2	2	-
	28	Indiana Area SD	-	1	4
	28	Marion Center Area SD	2	1	-
	28	Penns Manor Area SD	-	1	2
	28	Purchase Line SD	7	5	2
	28	United SD	12	8	2
COUNTY TOTAL			28	24	13
Jefferson	06	Brockway Area SD	1	2	-
	06	Brookville Area SD	4	-	-
	06	Punxsutawney Area SD	3	3	3
COUNTY TOTAL			8	5	3

- indicates that 0 students were reported for that category.

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Juniata	11	Juniata County SD	3	2	-
COUNTY TOTAL			3	2	0
Lackawanna	19	Abington Heights SD	10	1	1
	19	Carbondale Area SD	11	4	-
	19	Dunmore SD	9	1	-
	19	Lakeland SD	8	1	-
	19	Mid Valley SD	4	-	1
	19	North Pocono SD	15	-	-
	19	Old Forge SD	11	-	-
	19	Riverside SD	13	-	-
	19	Scranton City SD	34	3	1
	19	Valley View SD	20	-	-
COUNTY TOTAL			135	10	3
Lancaster	13	Cocalico SD	30	3	-
	13	Columbia Borough SD	27	6	-
	13	Conestoga Valley SD	27	8	-
	13	Donegal SD	32	8	5
	13	Eastern Lancaster County SD	9	1	2
	13	Elizabethtown Area SD	23	4	2
	13	Ephrata Area SD	33	2	2
	13	Hempfield SD	69	10	7
	13	Lampeter-Strasburg SD	32	5	1
	13	Lancaster SD	112	14	7
	13	Manheim Central SD	37	1	-
	13	Manheim Township Sd	38	3	4
	13	Penn Manor SD	22	28	12
	13	Pequea Valley SD	26	1	-
	13	Solanco SD	50	3	3
	13	Warwick SD	26	8	1
COUNTY TOTAL			593	105	46
Lawrence	04	Ellwood City Area SD	30	3	-
	04	Laurel SD	8	-	2
	04	Mohawk Area SD	7	1	-
	04	Neshannock Township SD	7	2	2
	04	New Castle Area SD	36	3	-
	04	Shenango Area SD	14	1	-
	04	Union Area SD	14	-	-
	04	Wilmington Area SD	10	1	1
COUNTY TOTAL			126	11	5
Lebanon	13	Annvile-Cleona SD	10	-	-
	13	Cornwall-Lebanon SD	75	3	4
	13	Eastern Lebanon County SD	25	2	-
	13	Lebanon SD	22	5	2
	13	Northern Lebanon SD	26	3	-
	13	Palmyra Area SD	18	2	1
COUNTY TOTAL			176	15	7

- indicates that 0 students were reported for that category.

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Lehigh	21	Allentown City SD	527	33	13
	21	Catasauqua Area SD	23	2	2
	21	East Penn SD	19	32	16
	21	Northern Lehigh SD	3	3	2
	21	Northwestern Lehigh SD	17	3	2
	21	Parkland SD	101	33	15
	21	Salisbury Township SD	29	6	9
	21	Southern Lehigh SD	23	4	7
	21	Whitchall-Coplay SD	42	23	3
	COUNTY TOTAL			784	139
Luzerne	18	Crestwood SD	13	2	1
	18	Dallas SD	8	-	1
	18	Greater Nanticoke Area SD	42	1	-
	18	Hanover Area SD	17	-	-
	18	Hazleton Area SD	61	6	-
	18	Lake-Lehman SD	-	-	-
	18	Northwest Area SD	21	-	1
	18	Pittston Area SD	13	2	-
	18	Wilkes-Barre Area SD	7	-	-
	18	Wyoming Area SD	33	-	-
	18	Wyoming Valley West SD	65	-	-
COUNTY TOTAL			280	11	3
Lycoming	17	East Lycoming SD	11	-	-
	17	Jersey Shore Area SD	8	1	-
	17	Loyalsock Township SD	3	-	-
	17	Montgomery Area SD	3	-	-
	17	Montoursville Area SD	2	-	-
	17	Muncy SD	3	2	-
	17	South Williamsport Area SD	3	-	-
	17	Williamsport Area SD	21	6	4
COUNTY TOTAL			54	9	4
McKean	09	Bradford Area SD	7	3	-
	09	Kane Area SD	1	-	-
	09	Otto-Eldred SD	-	-	-
	09	Port Allegheny SD	1	-	-
	09	Smethport Area SD	8	1	-
COUNTY TOTAL			17	4	0

- indicates that 0 students were reported for that category.

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Mercer	04	Commodore Perry SD	8	-	-
	04	Farrell Area SD	14	-	-
	04	Greenville Area SD	20	-	-
	04	Grove City Area SD	6	1	-
	04	Hermitage SD	24	2	-
	04	Jamestown Area SD	13	-	-
	04	Lakeview SD	3	2	-
	04	Mercer Area SD	3	1	-
	04	Reynolds SD	5	1	-
	04	Sharon City SD	19	-	-
	04	Sharpsville Area SD	11	-	-
	04	West Middlesex Area SD	7	-	-
	COUNTY TOTAL			133	7
Mifflin	11	Mifflin County SD	22	4	-
COUNTY TOTAL			22	4	0
Monroe	20	East Stroudsburg Area SD	81	10	11
	20	Pleasant Valley SD	84	2	2
	20	Pocono Mountain SD	156	12	-
	20	Stroudsburg Area SD	23	-	-
COUNTY TOTAL			344	24	13
Montgomery	23	Abington SD	8	10	6
	23	Bryn Athyn SD	-	-	-
	23	Cheltenham Township SD	41	8	7
	23	Colonial SD	42	23	12
	23	Hatboro-Horsham SD	35	16	7
	23	Jenkintown SD	3	1	1
	23	Lower Merion SD	54	9	15
	23	Lower Moreland Township SD	6	3	5
	23	Methacton	7	1	2
	23	Norristown Area SD	43	16	9
	23	North Penn SD	62	27	17
	23	Perkiomen Valley SD	66	7	4
	23	Pottsgrove SD	6	1	3
	23	Pottstown SD	59	12	4
	23	Souderton Area SD	23	7	12
	23	Springfield Township SD	46	3	3
	23	Spring-Ford Area SD	152	37	20
	23	Upper Dublin Area SD	35	9	8
	23	Upper Merion Area SD	54	11	7
23	Upper Moreland Township SD	26	9	8	
23	Upper Perkiomen SD	14	5	2	
23	Wissahickon SD	11	2	2	
COUNTY TOTAL			793	217	154
Montour	16	Danville SD	3	1	-
COUNTY TOTAL			3	1	0

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Northampton	20	Bangor Area SD	24	4	-
	20	Bethlehem Area SD	55	-	-
	20	Easton Area SD	48	1	-
	20	Nazareth Area SD	22	3	-
	20	Northampton Area SD	38	6	6
	20	Pen Argyl Area SD	9	1	-
	20	Saucon Valley SD	16	1	-
	20	Wilson Area SD	14	2	1
COUNTY TOTAL			226	18	7
Northumberland	16	Line Mountain SD	4	1	-
	16	Milton Area SD	6	-	-
	16	Mount Carmel Area SD	6	1	-
	16	Shamokin Area SD	16	1	-
	16	Shikellamy SD	2	-	-
	16	Warrior Run SD	15	-	-
COUNTY TOTAL			49	3	0
Perry	15	Greenwood SD	6	-	1
	15	Newport SD	3	1	1
	15	Susquenita SD	3	-	-
	15	West Perry SD	4	3	-
COUNTY TOTAL			16	4	2
Philadelphia	26	Philadelphia City SD	2,597	198	132
COUNTY TOTAL			2,597	198	132
Pike	20	Delaware Valley SD	28	1	1
	20	Wallenpaupak Area SD	15	5	-
COUNTY TOTAL			43	6	1
Potter	09	Austin Area SD	-	1	-
	09	Coudersport Area SD	-	-	-
	09	Galeton Area SD	-	1	-
	09	Northern Potter SD	-	-	-
	09	Oswayo Valley SD	-	1	-
COUNTY TOTAL			0	3	0
Schuylkill	29	Blue Mountain SD	9	-	-
	29	Mahanoy Area SD	10	-	-
	29	Minersville Area SD	15	3	-
	29	North Schuylkill SD	10	1	-
	29	Pine Grove Area SD	12	4	-
	29	Pottsville Area SD	14	-	-
	29	Saint Clair Area SD	11	3	-
	29	Schuylkill Haven Area SD	5	1	-
	29	Shenandoah Valley SD	9	-	-
	29	Tamaqua Area SD	13	3	-
29	Tri-Valley SD	8	-	-	
29	Williams Valley SD	12	2	-	
COUNTY TOTAL			128	17	0

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Snyder	16	Mid-West SD	19	4	-
	16	Scelingsgrove Area SD	-	1	1
COUNTY TOTAL			19	5	1
Somerset	08	Berlin Brothersvalley SD	-	-	-
	08	Conemaugh Township ASD	6	1	-
	08	Meyersdale Area SD	-	-	-
	08	North Star SD	-	1	-
	08	Rockwood Area SD	-	1	-
	08	Salisbury-Elk Lick SD	-	-	-
	08	Shade-Central City SD	9	-	-
	08	Shanksville-Stonycreek Sch	-	-	-
	08	Somerset Area SD	6	3	-
	08	Turkeyfoot Valley Area SD	5	-	-
08	Windber Area SD	13	-	-	
COUNTY TOTAL			39	6	0
Sullivan	17	Sullivan County SD	4	1	-
COUNTY TOTAL			4	1	0
Susquehanna	19	Blue Ridge SD	1	-	-
	19	Elk Lake SD	1	-	-
	19	Forest City Regional SD	4	1	-
	19	Montrose Area SD	5	-	-
	19	Mountain View SD	2	-	1
	19	Susquehanna Community SD	4	-	-
COUNTY TOTAL			17	1	1
Tioga	17	Northern Tioga SD	14	2	-
	17	Southern Tioga SD	39	2	1
	17	Wellsboro Area SD	-	-	-
COUNTY TOTAL			53	4	1
Union	16	Lewisburg Area SD	2	-	-
	16	Mifflinburg Area SD	7	1	-
COUNTY TOTAL			9	1	0
Venango	06	Cranberry Area SD	7	-	1
	06	Franklin Area SD	10	1	-
	06	Oil City Area SD	13	-	-
	06	Titusville Area SD	7	1	-
	06	Valley Grove SD	2	-	-
COUNTY TOTAL			39	2	1
Warren	05	Warren County SD	3	2	-
COUNTY TOTAL			3	2	0

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Washington	01	Avella Area SD	6	2	-
	01	Bentworth SD	6	5	1
	01	Bethlehem-Center SD	9	6	-
	01	Burgettstown Area SD	7	2	-
	01	California Area SD	-	-	-
	01	Canon-McMillan SD	36	4	-
	01	Charleroi Area SD	13	6	-
	01	Chartiers-Houston SD	11	3	-
	01	Fort Cherry SD	9	3	2
	01	McGuffey SD	10	4	-
	01	Peters Township SD	16	8	2
	01	Ringgold SD	23	3	3
	01	Trinity Area SD	45	22	7
	01	Washington SD	10	2	4
COUNTY TOTAL			201	70	19
Wayne	19	Wayne Highlands SD	7	-	-
	19	Western Wayne SD	3	4	-
COUNTY TOTAL			10	4	0
Westmoreland	07	Belle Vernon Area SD	19	2	-
	07	Burrell SD	8	5	1
	07	Derry Area SD	28	1	-
	07	Franklin Regional SD	4	2	1
	07	Greater Latrobe SD	43	7	3
	07	Greensburg Salem SD	17	5	1
	07	Hempfield Area SD	29	7	2
	07	Jeannette City SD	2	1	-
	07	Kiski Area SD	1	1	1
	07	Ligonier Valley SD	24	-	-
	07	Monessen City SD	17	-	1
	07	Mount Pleasant Area SD	3	-	-
	07	New Kensington-Arnold SD	8	1	-
	07	Norwin SD	17	8	-
	07	Penn-Trafford SD	17	10	-
	07	Southmoreland SD	22	5	-
07	Yough SD	17	2	-	
COUNTY TOTAL			276	57	10
Wyoming	19	Lackawanna Trail SD	7	-	-
	18	Tunkhannock Area SD	3	3	-
COUNTY TOTAL			10	3	0

- indicates that 0 students were reported for that category.

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
York	12	Central York SD	30	8	2
	12	Dallastown Area SD	30	5	-
	12	Dover Area SD	23	9	2
	12	Eastern York SD	15	4	2
	12	Hanover Public SD	25	6	-
	12	Northeastern York SD	21	-	1
	15	Northern York County SD	5	6	-
	12	Red Lion Area SD	41	9	3
	12	South Eastern SD	26	2	2
	12	South Western SD	21	-	-
	12	Southern York County SD	30	1	-
	12	Spring Grove Area SD	22	2	2
	15	West Shore SD	37	3	2
	12	West York Area SD	18	7	-
	12	York City SD	9	2	1
	12	York Suburban SD	19	1	2
COUNTY TOTAL			372	65	19
GRAND TOTAL			14,019	2,879	1,025

- indicates that 0 students were reported for that category.

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COUNTY	Charter School	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Adams	Gettysburg Montessori CS	No Report		
	Vida CS		1	-
Allegheny	Academy CS	-	-	-
	Career Connections Charter High School	No Report		
	City Charter High School	No Report		
	Environmental CS at Frick Park	2	1	-
	Manchester Academic CS	-	-	-
	Northside Urban Pathways CS	No Report		
	PA Distance Learning CS	4	-	-
	PA Learners OnLine Regional Cyber CS	-	-	-
	Propel CS-East	1	-	-
	Propel-Homestead	6	-	-
	Propel-McKeesport	1	-	-
	Propel-Braddock Hills	-	-	-
	Propel-Montour	2	-	-
	Spectrum CS	-	-	-
	Urban League of Pittsburgh CS	No Report		
Beaver	Beaver Area Academic CS	No Report		
	Lincoln Park Performing Arts CS	-	-	-
	Pennsylvania Cyber CS	18	4	2
Blair	Central PA Digital Learning Foundation CS	-	-	-
Bucks	Bucks County Montessori CS	-	-	-
	Center for Student Learning CS at Pennsbury	-	-	-
	School Lane CS	No Report		
Centre	Centre Learning Community CS	-	-	-
	Nittany Valley CS	-	-	-
	Wonderland CS	No Report		
	Young Scholars of Central PA CS	No Report		
Chester	21st Century Cyber CS	No Report		
	Achievement House CS	No Report		
	Agora Cyber CS	5	2	2
	Avon Grove CS	-	-	1
	Chester County Family Academy CS	No Report		
	Collegium CS	No Report		
	Graystone Academy CS	-	-	-
	Sankofa CS	No Report		
	PA Leadership CS	-	-	-
	Renaissance Academy	No Report		
Clinton	Sugar Valley Rural CS	-	-	-
Columbia	SusQ-Cyber CS	-	-	-
Dauphin	Commonwealth Connections Academy CS	-	-	-
	Infinity CS	-	-	-
	Sylvan Heights Science CS	1	-	-
Delaware	Chester Community CS	No Report		
	Widener Partnership CS	No Report		
Erie	Robert Benjamin Wiley Community CS	No Report		
	Montessori Regional CS	-	-	-
	Perseus House CS of Excellence	No Report		
Huntingdon	New Day CS	-	-	-
Lackawanna	Fell CS	No Report		
Lancaster	La Academia The Partnership CS	No Report		
Lehigh	Roberto Clemente CS	No Report		
	Vitalistic Therapeutic CS of Lehigh Valley	-	-	-
Luzerne	Bear Creek Community CS	No Report		
Mercer	Keystone Education Center CS	No Report		
Monroe	Evergreen Community CS	-	-	-
	Pocono Mountain CS	No Report		
Montgomery	Pennsylvania Virtual CS	7	2	1
	Souderton CS Collaborative	No Report		
Northampton	Lehigh Valley Dual Language CS	-	-	-
	Lehigh Valley Academy Regional CS	-	-	-
	Lehigh Valley CHS for Performing Arts	-	1	-

- indicates that 0 students were reported for that cost category

No Report indicates that a report was not received from the school

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Page 2

COUNTY	Charter School	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Philadelphia	Ad Prima CS	-	-	-
	Alliance for Progress CS	-	-	-
	Charter High School for Architecture & Design	No Report		
	Aspira Bilingual Cyber CS	No Report		
	Belmont CS	No Report		
	Belmont Academy CS	No Report		
	Boys Latin of Philadelphia CS	1	-	-
	Christopher Columbus CS	No Report		
	Community Academy of Philadelphia CS	-	-	-
	Delaware Valley CHS	No Report		
	Discovery CS	No Report		
	Esperanza Academy CHS	-	-	-
	Eugenio Maria De Hostos CS	No Report		
	First Philadelphia CS for Literacy	No Report		
	Folk Arts Cultural Treasures CS	No Report		
	Franklin Towne Charter High School	No Report		
	Freire CS	No Report		
	Global Leadership Academy CS	No Report		
	Green Woods CS	No Report		
	Hardy Williams Academy CS	No Report		
	Hope CS	No Report		
	Imani Education Circle CS	No Report		
	Imhotep Institute CS	No Report		
	Independence CS	No Report		
	John B Stetson CS	No Report		
	Khepera CS	No Report		
	KIPP Philadelphia CS	-	-	-
	Laboratory CS	-	-	-
	Maritime Academy CS	-	-	-
	Mariana Bracetti Academy CS	-	-	-
	Mastery CHS	-	-	-
	Mastery CS - Pickett Campus	No Report		
	Mastery CS - Shoemaker Campus	No Report		
	Mastery CS - Smedley Campus	No Report		
	Mastery CS - Thomas Campus	No Report		
	MAST Community CS	No Report		
	Mathematics Civics & Sciences CS	No Report		
	Multi-Cultural Academy CS	No Report		
	New Foundations CS	No Report		
	New Media Technology CS	-	-	-
	Northwood Academy CS	No Report		
	Pan American Academy CS	No Report		
	People for People CS	No Report		
	Philadelphia Electrical and Technology CHS	No Report		
	Philadelphia Academy CS	No Report		
	Philadelphia Harambee Inst CS	No Report		
	Philadelphia Montessori CS	No Report		
	Philadelphia Performing Arts CS	-	-	-
	Planet Abacus CS	-	-	-
	Preparatory CS of Math, Science, Tech and Careers	No Report		
	Richard Allen Preparatory CS	No Report		
	Russell Byers CS	No Report		
	Southwest Leadership Academy CS	No Report		
	Taony Academy CS	No Report		
	Truebright Science Academy CS	No Report		
	Universal Institute CS	1	-	-
	Wakisha CS	-	-	-
	Walter Palmer Leadership Learning Partners CS	No Report		
	West Oak Lane CS	No Report		
	West Philadelphia Achievement CS	-	-	-
	Wissahickon CS	-	-	-
	World Communication CS	-	-	-
	Young Scholars CS	-	-	-
	Youth Build Philadelphia CS	-	-	-
Warren	Tidioute Community CS	No Report		
Westmoreland	Dr. Robert Ketterer CS	-	-	-
York	Crispus Attucks Youthbuild CS	22	-	-
	Helen Thackston CS	No Report		
	Lincoln CS	1	-	-
	New Hope Academy CS	No Report		
	York Academy Regional CS	-	-	-
CS Total		73	10	6

- indicates that 0 students were reported for that cost category.

No Report indicates that a report was not received from the school.

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COUNTY	Special School	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Erie	Cornell Abraxas Learning Center	No Report		
Philadelphia	De La Salle Vocational	No Report		
Westmoreland	Central Westmoreland CTC	No Report		
Wyoming	St. Michael's School	No Report		
Special School Total		0	0	0
CS and Special School Total		73	10	6

- indicates that 0 students were reported for that cost category.

No Report indicates that a report was not received from the school.