

**A REPORT OF EXPENDITURES
RELATING TO EXCEPTIONAL
PENNSYLVANIA STUDENTS**

FEBRUARY 2013



pennsylvania
DEPARTMENT OF EDUCATION

**COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF EDUCATION**

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EXECUTIVE SUMMARY

Act 16 of 2000, in part, amends Section 1372 of the Public School Code of 1949 and requires the Pennsylvania Department of Education (PDE) to annually compile information listing the number of students with disabilities for which expenditures are between \$25,000 and \$50,000, between \$50,000 and \$75,000 and over \$75,000 for the prior school year.

In response to this Statute PDE did the following:

1. On Sept. 11, 2012, a PennLink was sent to all public school and charter school administrators and business managers advising them of the statutorily required reporting requirements of Act 16.
2. On Dec. 7, 2012, another PennLink was sent to all public school and charter school administrators and business managers reminding them of the Sept. 11, 2012, PennLink regarding the required reporting requirements of Act 16.
3. An Analysis of Exceptional Children worksheet has been attached that identifies and compares similar data reported in each of last six years.
4. Available data was compiled to generate the attached *Report of Expenditures Relating to Exceptional Pennsylvania Students*.

A comparison of the data identified on the Analysis of Exceptional Children worksheet, indicates the number of school districts submitting expenditure data decreased from 500 for FY 2010-11 to 499 for FY 2011-12. The number of charter schools submitting data increased from 60 charter schools reporting for FY 2010-11 to 176 reporting for FY 2011-12. There was a decrease of 6,092 total exceptional children for FY 2011-12 and a decrease of students with disabilities of 1,822 students. However, the number of students reported in the three expenditure categories increased. The number of students reported in the \$25,000 range increased from 14,092 students for FY 2010-11 to 16,270 students in FY 2011-12. The number of students reported in the \$50,000 range increased from 2,889 for FY 2010-11 to 3,074 during FY 2011-12. The number of students reported in the over \$75,000 range increased from 1,031 for FY 2010-11 to 1,231 for FY 2011-12.

With regard to the resources available to school districts, special education is funded, in part, through the Special Education line item in the General Appropriations Act. In 2002-03, this line item included a 2 percent set aside for extraordinary special education program expenses. This set aside was reduced to 1 percent in 2003-04. School districts and charter schools that experience extraordinary expenses in providing services to exceptional children may apply to PDE for these funds.

The Legislative Report that follows represents a compilation of the data submitted by school districts and charter schools. The data reported by the school districts and charter schools is their assessment of the individual cost of the delivery of special education services to each child in each category. PDE has no means by which to independently evaluate or affirm the accuracy or consistency of the data submitted.

ANALYSIS OF EXCEPTIONAL CHILDREN WORKSHEET

Analysis of Exceptional Children Worksheet												
Comparison Items	2006-07		2007-08		2008-09		2009-10		2010-11		2011-12	
	#	%	#	%	#	%	#	%	#	%	#	%
Districts Reporting	478	95.41%	475	94.81%	399	79.80%	380	76.00%	500	100.00%	499	99.80%
Charter Schools Reporting	74	58.73%	62	49.21%	60	43.80%	35	30.97%	60	43.48%	176	98.32%
Total Public School & Charter School Enrollment	1,821,383		1,801,760		1,787,351		1,780,413		1,794,432		1,737,183	
Total Number of Exceptional Children	339,854	100.00%	337,372	100.00%	334,178	100%	335,121	100%	335,654	100%	329,562	100%
Total Number of Eligible Children	270,930	79.72%	271,712	80.54%	271,309	81.19%	270,150	80.61%	270,288	80.53%	268,466	81.46%
Total Number of Gifted Children	68,924	20.28%	65,660	19.46%	62,869	18.81%	64,971	19.39%	65,366	19.47%	61,096	18.54%
Total Reporting Costs Between \$25,000 and \$50,000	12,414	3.65%	11,701	3.47%	20,686	6.19%	11,029	3.29%	14,092	4.20%	16,270	4.94%
Total Reporting Costs Between \$50,000 and \$75,000	1,559	0.46%	2,306	0.68%	1,932	0.58%	1,827	0.55%	2,889	0.86%	3,074	0.93%
Total Reporting Costs Above \$75,000	393	0.12%	485	0.14%	534	0.16%	874	0.26%	1,031	0.31%	1,231	0.37%

LEGISLATIVE

REPORT

ACT 16 EXPENDITURE REPORT FOR 2011-12

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Adams	12	Bermudian Springs SD	11	-	-
	12	Conewago Valley SD	22	-	1
	12	Fairfield Area SD	8	-	1
	12	Gettysburg Area SD	33	2	-
	12	Littlestown Area SD	30	4	1
	12	Upper Adams SD	7	1	-
COUNTY TOTAL			111	7	3
Allegheny	03	Allegheny Valley SD	5	1	-
	03	Avonworth SD	20	1	-
	03	Baldwin-Whitehall SD	14	14	4
	03	Bethel Park SD	4	5	2
	03	Brentwood Borough SD	12	8	2
	03	Carlynton SD	22	8	2
	03	Chartiers Valley SD	41	15	3
	03	Clairton City SD	18	12	-
	03	Cornell SD	11	-	-
	03	Deer Lakes SD	29	6	4
	03	Duquesne City SD	23	2	1
	03	East Allegheny SD	37	8	3
	03	Elizabeth Forward SD	3	14	3
	03	Fox Chapel Area SD	54	24	8
	03	Gateway SD	17	8	1
	03	Hampton Township SD	23	3	1
	03	Highlands SD	13	2	2
	03	Keystone Oaks SD	16	3	-
	03	McKeesport Area SD	3	1	1
	03	Montour SD	11	6	2
	03	Moon Area SD	31	12	3
	03	Mt. Lebanon SD	15	8	4
	03	North Allegheny SD	23	15	6
	03	North Hills SD	37	4	1
	03	Northgate SD	9	1	1
	03	Penn Hills SD	10	4	2
	03	Pine-Richland SD	32	6	2
	02	Pittsburgh SD	468	312	-
	03	Plum Borough SD	35	9	2
	03	Quaker Valley SD	36	-	1
	03	Riverview SD	9	2	-
	03	Shaler Area SD	31	6	2
03	South Allegheny SD	19	8	-	
03	South Fayette Township SD	18	3	-	
03	South Park SD	13	-	2	
03	Steel Valley SD	22	4	2	
03	Sto-Rox SD	41	4	-	
03	Upper Saint Clair SD	40	6	2	
03	West Allegheny SD	29	5	1	
03	West Jefferson Hills SD	18	5	2	
03	West Mifflin Area SD	35	5	4	
03	Wilkinsburg Borough Sd	30	4	1	
03	Woodland Hills SD	41	9	4	
COUNTY TOTAL			1,418	573	81

- indicates that 0 students were reported for that category.

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Armstrong	28	Apollo-Ridge SD	17	5	3
	28	Armstrong SD	16	5	-
	28	Freeport Area SD	2	-	1
	28	Leechburg Area SD	9	1	-
COUNTY TOTAL			44	11	4
Beaver	27	Aliquippa SD	11	1	-
	27	Ambridge Area SD	48	1	-
	27	Beaver Area SD	21	3	-
	27	Big Beaver Falls Area SD	16	-	-
	27	Blackhawk SD	33	1	-
	27	Central Valley SD	18	3	-
	27	Freedom Area SD	13	1	-
	27	Hopewell Area SD	22	-	-
	27	Midland Borough SD	-	-	-
	27	New Brighton Area SD	31	1	-
	27	Riverside Beaver County SD	15	-	-
	27	Rochester Area SD	17	-	-
	27	South Side Area SD	6	2	1
	27	Western Beaver County Sch	2	6	1
	COUNTY TOTAL			253	19
Bedford	08	Bedford Area SD	2	-	-
	08	Chestnut Ridge SD	2	1	-
	08	Everett Area SD	1	1	1
	08	Northern Bedford County SD	-	-	-
	08	Tussey Mountain SD	-	1	1
COUNTY TOTAL			5	3	2
Berks	14	Antietam SD	5	-	1
	14	Boyertown Area SD	102	12	4
	14	Brandywine Heights Area SD	21	4	2
	14	Conrad Weiser Area SD	21	3	-
	14	Daniel Boone Area SD	14	1	3
	14	Exeter Township SD	56	4	2
	14	Fleetwood Area SD	8	4	5
	14	Governor Mifflin SD	578	24	17
	14	Hamburg Area SD	1	1	-
	14	Kutztown Area SD	1	-	-
	14	Muhlenberg SD	26	1	1
	14	Oley Valley SD	19	2	3
	14	Reading SD	33	12	13
	14	Schuylkill Valley SD	11	2	1
	14	Tulpehocken Area SD	12	4	1
	14	Twin Valley SD	39	6	2
	14	Wilson SD	37	9	11
14	Wyomissing Area SD	8	16	1	
COUNTY TOTAL			992	105	67

- indicates that 0 students were reported for that category.

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Blair	08	Altoona Area SD	2	5	-
	08	Bellwood-Antis SD	7	2	3
	08	Claysburg-Kimmel SD	14	1	-
	08	Holidaysburg Area SD	20	4	-
	08	Spring Cove SD	1	2	1
	08	Tyrone Area SD	-	1	1
	08	Williamsburg Community SD	8	1	-
COUNTY TOTAL			52	16	5
Bradford	17	Athens Area SD	7	1	-
	17	Canton Area SD	8	-	1
	17	Northeast Bradford SD	5	2	-
	17	Sayre Area SD	5	-	-
	17	Towanda Area SD	8	1	-
	17	Troy Area SD	5	5	1
	17	Wyalusing Area SD	17	3	-
COUNTY TOTAL			55	12	2
Bucks	22	Bensalem Township SD	145	24	7
	22	Bristol Borough SD	11	8	3
	22	Bristol Township SD	241	39	6
	22	Centennial SD	39	19	4
	22	Central Bucks SD	276	58	15
	22	Council Rock SD	29	12	38
	22	Morrisville Borough SD	25	3	-
	22	Neshaminy SD	175	16	15
	22	New Hope-Solesbury SD	19	3	-
	22	Palisades SD	23	4	3
	22	Pennridge SD	8	9	7
	22	Pennsbury SD	56	32	9
	22	Quakertown Communitiy	62	20	5
COUNTY TOTAL			1,109	247	112
Butler	04	Butler Area SD	87	3	1
	04	Karns City Area SD	17	3	-
	04	Mars Area SD	27	2	2
	04	Moniteau SD	22	-	-
	04	Seneca Valley SD	11	7	3
	04	Slippery Rock Area SD	24	3	-
04	South Butler County SD	26	3	2	
COUNTY TOTAL			214	21	8

- indicates that 0 students were reported for that category.

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Cambria	08	Blacklick Valley SD	10	-	-
	08	Cambria Heights SD	6	2	-
	08	Central Cambria SD	7	3	2
	08	Conemaugh Valley SD	-	1	-
	08	Ferndale Area SD	4	3	-
	08	Forest Hills SD	2	-	1
	08	Greater Johnstown SD	5	2	-
	08	Northern Cambria SD	4	2	1
	08	Penn Cambria SD	12	1	1
	08	Portage Area SD	2	2	-
	08	Richland SD	2	2	1
	08	Westmont Hilltop SD	2	1	-
COUNTY TOTAL			56	19	6
Cameron	09	Cameron County SD	6	-	1
	COUNTY TOTAL			6	0
Carbon	21	Jim Thorpe Area SD	10	1	1
	21	Lehigh Area SD	24	5	1
	21	Palmerton Area SD	41	1	1
	21	Panther Valley SD	38	32	8
	21	Weatherly Area SD	15	1	-
COUNTY TOTAL			128	40	11
Centre	10	Bald Eagle Area SD	1	-	-
	10	Bellefonte Area SD	-	1	1
	10	Penns Valley Area SD	9	2	1
	10	State College Area SD	47	-	2
COUNTY TOTAL			57	3	4
Chester	24	Avon Grove SD	52	7	4
	24	Coatesville Area SD	108	14	23
	24	Downingtown Area SD	81	13	19
	24	Great Valley SD	32	11	7
	24	Kennett Consolidated SD	63	28	17
	24	Octorara Area SD	43	1	7
	24	Owen J Roberts SD	51	5	3
	24	Oxford Area SD	39	3	6
	24	Phoenixville Area SD	36	7	5
	24	Tredyffrin-Easttown SD	77	29	11
	24	Unionville-Chadds Ford SD	22	6	5
	24	West Chester Area SD	123	22	28
	COUNTY TOTAL			727	146

- indicates that 0 students were reported for that category.

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Clarion	06	Allegheny-Clarion Valley SD	13	2	-
	06	Clarion Area SD	-	1	-
	06	Clarion-Limestone Area SD	28	-	-
	06	Keystone SD	-	-	-
	06	North Clarion County SD	5	2	-
	06	Redbank Valley SD	2	-	2
	06	Union SD	1	2	-
COUNTY TOTAL			49	7	2
Clearfield	10	Clearfield Area SD	14	11	-
	10	Curwensville Area SD	6	7	2
	06	Dubois Area SD	14	20	1
	10	Glendale SD	8	-	-
	10	Harmony Area SD	4	2	-
	10	Moshannon Valley SD	2	4	1
	10	Philipsburg-Osceola Area Sch	5	2	-
	10	West Branch Area SD	3	5	3
COUNTY TOTAL			56	51	7
Clinton	10	Keystone Central SD	8	-	-
COUNTY TOTAL			8	0	0
Columbia	16	Benton Area SD	1	-	-
	16	Berwick Area SD	5	-	-
	16	Bloomsburg Area SD	10	-	1
	16	Central Columbia SD	1	-	-
	16	Millville Area SD	14	-	1
	16	Southern Columbia Area Sch	6	3	-
COUNTY TOTAL			37	3	2
Crawford	05	Conneaut SD	8	8	3
	05	Crawford Central SD	9	1	2
	05	Penncrest SD	36	6	3
COUNTY TOTAL			53	15	8
Cumberland	15	Big Spring SD	14	-	2
	15	Camp Hill SD	5	1	2
	15	Carlisle Area SD	45	9	2
	15	Cumberland Valley SD	57	7	5
	15	East Pennsboro Area SD	-	-	1
	15	Mechanicsburg Area SD	28	5	3
	15	Shippensburg Area SD	25	4	2
	15	South Middleton SD	19	3	1
COUNTY TOTAL			193	29	18

- indicates that 0 students were reported for that category.

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Dauphin	15	Central Dauphin SD	53	9	10
	15	Derry Township SD	45	11	4
	15	Halifax Area SD	1	3	-
	15	Harrisburg City SD	89	15	2
	15	Lower Dauphin SD	12	4	3
	15	Middletown Area SD	12	-	2
	15	Millersburg Area SD	2	2	-
	15	Steelton-Highspire SD	24	10	-
	15	Susquehanna Township SD	3	2	4
	15	Upper Dauphin Area SD	16	-	1
COUNTY TOTAL			257	56	26
Delaware	25	Chester-Upland SD	61	35	9
	25	Chichester SD	16	3	2
	25	Garnet Valley SD	77	19	6
	25	Haverford Township SD	27	12	3
	25	Interboro SD	22	8	3
	25	Marple Newtown SD	28	6	5
	25	Penn-Delco SD	17	10	11
	25	Radnor Township SD	14	5	7
	25	Ridley SD	91	16	1
	25	Rose Tree Media SD	21	9	6
	25	Southeast Delco SD	122	10	-
	25	Springfield SD	30	12	1
	25	Upper Darby SD	129	70	14
	25	Wallingford-Swarthmore SD	47	16	8
	25	William Penn SD	81	16	6
COUNTY TOTAL			783	247	82
Elk	09	Johnsonburg Area SD	-	-	-
	09	Ridgway Area SD	5	1	2
	09	Saint Mary's Area SD	6	2	2
COUNTY TOTAL			11	3	4
Erie	05	Corry Area SD	8	1	-
	05	Erie City SD	13	-	-
	05	Fairview SD	4	-	-
	05	Fort Leboeuf SD	3	-	-
	05	General McLane SD	11	3	-
	05	Girard SD	4	1	-
	05	Harbor Creek SD	15	1	-
	05	Iroquois SD	12	-	-
	05	Millcreek Township SD	19	-	2
	05	North East SD	12	-	-
	05	Northwestern SD	6	1	-
	05	Union City Area SD	7	-	-
	05	Wattsburg Area SD	3	-	-
COUNTY TOTAL			117	7	2

- indicates that 0 students were reported for that category.

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Fayette	01	Albert Galatin Area SD	17	3	3
	01	Brownsville Area SD	16	3	-
	01	Connellsville Area SD	27	8	4
	01	Frazier SD	18	4	-
	01	Laurel Highlands SD	42	4	2
	01	Uniontown Area SD	20	2	3
COUNTY TOTAL			140	24	12
Forest	06	Forest Area SD	8	-	-
COUNTY TOTAL			8	0	0
Franklin	12	Chambersburg Area SD	107	1	6
	12	Fannett-Metal SD	4	-	-
	12	Greencastle-Antrim SD	15	1	2
	12	Tuscarora SD	24	6	-
	12	Waynesboro Area SD	40	3	2
COUNTY TOTAL			190	11	10
Fulton	11	Central Fulton School District	2	1	-
	11	Forbes Road SD	-	-	-
	11	Southern Fulton SD	8	-	1
COUNTY TOTAL			10	1	1
Greene	01	Carmichaels Area SD	12	4	2
	01	Central Greene SD	5	-	1
	01	Jefferson-Morgan SD	9	2	-
	01	Southeastern Greene SD	1	2	1
	01	West Greene SD	8	2	1
COUNTY TOTAL			35	10	5
Huntingdon	11	Huntingdon Area SD	17	-	2
	11	Juniata Valley SD	1	1	-
	11	Mount Union Area SD	9	-	-
	11	Sch	4	-	-
COUNTY TOTAL			31	1	2
Indiana	28	Blairsville-Saltsburg SD	4	5	2
	28	Homer-Center SD	3	-	-
	28	Indiana Area SD	3	2	1
	28	Marion Center Area SD	6	4	-
	28	Penns Manor Area SD	-	1	2
	28	Purchase Line SD	7	1	1
	28	United SD	9	4	7
COUNTY TOTAL			32	17	13
Jefferson	06	Brockway Area SD	3	1	-
	06	Brookville Area SD	3	4	-
	06	Punxsutawney Area SD	7	4	3
COUNTY TOTAL			13	9	3

- indicates that 0 students were reported for that category.

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Juniata	11	Juniata County SD	38	-	1
COUNTY TOTAL			38	0	1
Lackawanna	19	Abington Heights SD	12	1	-
	19	Carbondale Area SD	3	1	-
	19	Dunmore SD	9	1	-
	19	Lakeland SD	6	3	-
	19	Mid Valley SD	3	-	1
	19	North Pocono SD	11	1	-
	19	Old Forge SD	9	-	-
	19	Riverside SD	20	-	-
	19	Scranton City SD	40	5	-
	19	Valley View SD	20	5	-
COUNTY TOTAL			133	17	1
Lancaster	13	Cocalico SD	20	5	-
	13	Columbia Borough SD	33	8	2
	13	Conestoga Valley SD	28	6	1
	13	Donegal SD	17	11	6
	13	Eastern Lancaster County SD	6	2	-
	13	Elizabethtown Area SD	21	2	4
	13	Ephrata Area SD	43	5	2
	13	Hempfield SD	43	13	7
	13	Lampeter-Strasburg SD	31	9	1
	13	Lancaster SD	103	17	13
	13	Manheim Central SD	44	3	1
	13	Manheim Township Sd	27	9	5
	13	Penn Manor SD	67	11	3
	13	Pequea Valley SD	41	6	-
	13	Solanco SD	45	5	3
	13	Warwick SD	20	11	3
COUNTY TOTAL			589	123	51
Lawrence	04	Ellwood City Area SD	25	4	1
	04	Laurel SD	9	1	1
	04	Mohawk Area SD	7	-	-
	04	Neshannock Township SD	1	1	3
	04	New Castle Area SD	34	4	-
	04	Shenango Area SD	19	1	-
	04	Union Area SD	15	-	-
	04	Wilmington Area SD	13	2	1
COUNTY TOTAL			123	13	6
Lebanon	13	Anville-Cleona SD	10	-	-
	13	Cornwall-Lebanon SD	56	15	6
	13	Eastern Lebanon County SD	23	2	-
	13	Lebanon SD	34	7	5
	13	Northern Lebanon SD	16	5	3
	13	Palmyra Area SD	13	2	1
COUNTY TOTAL			152	31	15

- indicates that 0 students were reported for that category.

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000	
Lehigh	21	Allentown City SD	330	23	22	
	21	Catasauqua Area SD	15	6	1	
	21	East Penn SD	47	3	14	
	21	Northern Lehigh SD	16	4	3	
	21	Northwestern Lehigh SD	16	5	2	
	21	Parkland SD	39	72	14	
	21	Salisbury Township SD	47	1	8	
	21	Southern Lehigh SD	20	3	7	
	21	Whitehall-Coplay SD	43	32	2	
	COUNTY TOTAL			573	149	73
Luzerne	18	Crestwood SD	24	6	5	
	18	Dallas SD	11	1	-	
	18	Greater Nanticoke Area SD	48	1	-	
	18	Hanover Area SD	53	1	-	
	18	Hazleton Area SD	17	7	5	
	18	Lake-Lehman SD	-	-	-	
	18	Northwest Area SD	27	-	-	
	18	Pittston Area SD	17	2	-	
	18	Wilkes-Barre Area SD	9	-	2	
	18	Wyoming Area SD	23	1	-	
	18	Wyoming Valley West SD	110	7	-	
	COUNTY TOTAL			339	26	12
	Lycoming	17	East Lycoming SD	5	-	-
17		Jersey Shore Area SD	6	1	-	
17		Loyalsock Township SD	6	1	-	
17		Montgomery Area SD	-	-	-	
17		Montoursville Area SD	5	3	-	
17		Muncy SD	6	-	-	
17		South Williamsport Area SD	-	-	-	
17		Williamsport Area SD	10	17	9	
COUNTY TOTAL			38	22	9	
McKean	09	Bradford Area SD	5	2	-	
	09	Kane Area SD	2	-	-	
	09	Otto-Eldred SD	3	-	-	
	09	Port Allegheny SD	4	2	-	
	09	Smethport Area SD	9	-	-	
COUNTY TOTAL			23	4	0	

- indicates that 0 students were reported for that category.

ACT 16 EXPENDITURE REPORT FOR 2011-12

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Mercer	04	Commodore Perry SD	8	-	-
	04	Farrell Area SD	9	-	-
	04	Greenville Area SD	23	-	-
	04	Grove City Area SD	5	1	-
	04	Hermitage SD	22	5	-
	04	Jamestown Area SD	7	1	-
	04	Lakeview SD	5	-	2
	04	Mercer Area SD	4	-	1
	04	Reynolds SD	9	-	1
	04	Sharon City SD	11	-	-
	04	Sharpville Area SD	7	-	-
	04	West Middlesex Area SD	5	-	-
	COUNTY TOTAL			115	7
Mifflin	11	Mifflin County SD	52	6	-
COUNTY TOTAL			52	6	0
Monroe	20	East Stroudsburg Area SD	105	19	2
	20	Pleasant Valley SD	78	-	2
	20	Pocono Mountain SD	119	18	6
	20	Stroudsburg Area SD	Report not submitted	-	-
COUNTY TOTAL			302	37	10
Montgomery	23	Abington SD	15	8	7
	23	Bryn Athyn SD	-	-	-
	23	Cheltenham Township SD	30	22	10
	23	Colonial SD	20	26	10
	23	Hatboro-Horsham SD	28	10	9
	23	Jenkintown SD	-	4	1
	23	Lower Merion SD	58	8	23
	23	Lower Moreland Township SD	8	4	7
	23	Methacton	10	4	2
	23	Norristown Area SD	86	34	12
	23	North Penn SD	62	31	23
	23	Perkiomen Valley SD	54	5	7
	23	Pottsgrove SD	7	2	3
	23	Pottstown SD	39	3	3
	23	Souderton Area SD	46	13	9
	23	Springfield Township SD	50	-	2
	23	Spring-Ford Area SD	155	50	26
	23	Upper Dublin Area SD	20	3	4
	23	Upper Merion Area SD	38	5	2
23	Upper Moreland Township SD	18	4	10	
23	Upper Perkiomen SD	13	4	2	
23	Wissahickon SD	21	8	3	
COUNTY TOTAL			778	248	175
Montour	16	Danville SD	11	1	-
COUNTY TOTAL			11	1	0

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Northampton	20	Bangor Area SD	32	4	2
	20	Bethlehem Area SD	52	2	-
	20	Easton Area SD	6	-	1
	20	Nazareth Area SD	28	3	-
	20	Northampton Area SD	48	4	4
	20	Pen Argyl Area SD	12	-	-
	20	Saucon Valley SD	17	6	-
	20	Wilson Area SD	14	1	1
COUNTY TOTAL			209	20	8
Northumberland	16	Line Mountain SD	8	-	1
	16	Milton Area SD	26	-	-
	16	Mount Carmel Area SD	3	5	-
	16	Shamokin Area SD	24	3	-
	16	Shikellamy SD	2	-	1
	16	Warrior Run SD	10	1	-
COUNTY TOTAL			73	9	2
Perry	15	Greenwood SD	3	1	-
	15	Newport SD	3	1	1
	15	Susquenita SD	8	-	-
	15	West Perry SD	6	4	-
COUNTY TOTAL			20	6	1
Philadelphia	26	Philadelphia City SD	2,597	198	132
COUNTY TOTAL			2,597	198	132
Pike	20	Delaware Valley SD	16	4	1
	20	Wallenpaupak Area SD	58	3	-
COUNTY TOTAL			74	7	1
Potter	09	Austin Area SD	-	1	-
	09	Coudersport Area SD	-	-	-
	09	Galeton Area SD	-	1	-
	09	Northern Potter SD	-	1	1
	09	Oswayo Valley SD	-	-	-
COUNTY TOTAL			0	3	1
Schuylkill	29	Blue Mountain SD	11	1	-
	29	Mahanoy Area SD	12	1	-
	29	Minersville Area SD	16	1	-
	29	North Schuylkill SD	7	-	-
	29	Pine Grove Area SD	18	3	1
	29	Pottsville Area SD	17	1	-
	29	Saint Clair Area SD	15	2	-
	29	Schuylkill Haven Area SD	6	-	-
	29	Shenandoah Valley SD	11	-	-
	29	Tamaqua Area SD	16	2	-
	29	Tri-Valley SD	7	2	-
29	Williams Valley SD	12	1	-	
COUNTY TOTAL			148	14	1

- indicates that 0 students were reported for that category.

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COUNTY	IJ	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Snyder	16	Midd-West SD	15	3	1
	16	Selinsgrove Area SD	25	2	1
COUNTY TOTAL			40	5	2
Somerset	08	Berlin Brothersvalley SD	-	-	-
	08	Conemaugh Township ASD	9	1	-
	08	Meyersdale Area SD	2	-	-
	08	North Star SD	-	-	-
	08	Rockwood Area SD	4	-	1
	08	Salisbury-Elk Lick SD	-	-	-
	08	Shade-Central City SD	8	-	-
	08	Shanksville-Stonycreek SD	1	-	-
	08	Somerset Area SD	26	2	-
	08	Turkeyfoot Valley Area SD	-	-	1
08	Windber Area SD	10	2	-	
COUNTY TOTAL			60	5	2
Sullivan	17	Sullivan County SD	4	-	-
COUNTY TOTAL			4	0	0
Susquehanna	19	Blue Ridge SD	2	-	-
	19	Elk Lake SD	1	-	-
	19	Forest City Regional SD	4	-	-
	19	Montrose Area SD	10	-	-
	19	Mountain View SD	-	-	-
	19	Susquehanna Community SD	7	-	-
COUNTY TOTAL			24	0	0
Tioga	17	Northern Tioga SD	13	3	1
	17	Southern Tioga SD	10	-	1
	17	Wellsboro Area SD	6	6	1
COUNTY TOTAL			29	9	3
Union	16	Lewisburg Area SD	2	-	-
	16	Mifflinburg Area SD	7	-	-
COUNTY TOTAL			9	0	0
Venango	06	Cranberry Area SD	16	-	-
	06	Franklin Area SD	2	1	-
	06	Oil City Area SD	15	-	-
	06	Titusville Area SD	20	-	-
	06	Valley Grove SD	-	-	-
COUNTY TOTAL			53	1	0
Warren	05	Warren County SD	6	1	1
COUNTY TOTAL			6	1	1

- indicates that 0 students were reported for that category.

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Washington	01	Avella Area SD	5	1	-
	01	Bentworth SD	4	3	1
	01	Bethlehem-Center SD	9	2	-
	01	Burgettstown Area SD	5	3	-
	01	California Area SD	4	4	-
	01	Canon-McMillan SD	39	6	2
	01	Charleoi Area SD	25	11	-
	01	Chartiers-Houston SD	6	3	-
	01	Fort Cherry SD	10	4	1
	01	McGuffey SD	5	2	2
	01	Peters Township SD	9	7	3
	01	Ringgold SD	10	4	-
	01	Trinity Area SD	50	20	10
	01	Washington SD	10	3	3
COUNTY TOTAL			191	73	22
Wayne	19	Wayne Highlands SD	4	2	-
	19	Western Wayne SD	5	6	-
COUNTY TOTAL			9	8	0
Westmoreland	07	Belle Vernon Area SD	32	3	1
	07	Burrell SD	5	-	-
	07	Derry Area SD	23	1	-
	07	Franklin Regional SD	10	4	-
	07	Greater Latrobe SD	45	3	-
	07	Greensburg Salem SD	16	11	1
	07	Hempfield Area SD	95	39	2
	07	Jeannette City SD	15	2	-
	07	Kiski Area SD	16	1	3
	07	Ligonier Valley SD	15	3	1
	07	Monessen City SD	1	14	1
	07	Mount Pleasant Area SD	3	1	-
	07	New Kensington-Arnold SD	11	4	-
	07	Norwin SD	6	7	1
	07	Penn-Trafford SD	82	1	-
	07	Southmoreland SD	17	2	1
07	Yough SD	24	10	3	
COUNTY TOTAL			416	106	14
Wyoming	19	Lackawanna Trail SD	7	-	1
	18	Tunkhannock Area SD	11	2	-
COUNTY TOTAL			18	2	1

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
York	12	Central York SD	31	6	-
	12	Dallastown Area SD	24	8	1
	12	Dover Area SD	20	10	2
	12	Eastern York SD	15	7	2
	12	Hanover Public SD	26	1	2
	12	Northeastern York SD	36	1	-
	15	Northern York County SD	4	8	1
	12	Red Lion Area SD	29	12	3
	12	South Eastern SD	13	4	1
	12	South Western SD	27	2	-
	12	Southern York County SD	54	2	-
	12	Spring Grove Area SD	23	1	1
	15	West Shore SD	55	5	2
	12	West York Area SD	17	6	1
	12	York City SD	9	3	7
	12	York Suburban SD	20	2	1
COUNTY TOTAL			403	78	24
GRAND TOTAL			14,899	2,942	1,212

- indicates that 0 students were reported for that category.

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COUNTY	Charter School	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Adams	Gettysburg Montessori CS	-	-	-
	Vida CS	1	-	-
COUNTY TOTAL		1	0	0
Allegheny	Academy CS	-	-	-
	Career Connections Charter High School	-	-	-
	City Charter High School	85	1	-
	Environmental CS at Frick Park	50	4	-
	Manchester Academic CS	1	-	-
	Northside Urban Pathways CS	3	-	-
	PA Distance Learning CS	-	-	-
	PA Learners OnLine Regional Cyber CS	-	-	-
	Penn Hills CS for Entrepreneurship	6	3	-
	Propel CS-East	1	-	-
	Propel-Homestead	4	1	-
	Propel-McKeesport	1	-	-
	Propel-Braddock Hills	2	-	-
	Propel-Montour	2	1	-
	Propel CS - Pitcairn	-	-	-
	Propel CS - Northside	1	-	-
	Spectrum CS	-	-	-
Urban League of Pittsburgh CS	32	-	-	
Urban Pathways K-5 College CS	-	-	-	
Young Scholars of W. PA CS	16	-	-	
COUNTY TOTAL		204	10	0
Beaver	Beaver Area Academic CS	-	-	-
	Baden Academy CS	Opened September 2012		
	Lincoln Park Performing Arts CS	-	-	-
	Pennsylvania Cyber CS	9	2	2
COUNTY TOTAL		9	2	2
Bedford	HOPE for Hyndman CS	-	-	-
COUNTY TOTAL		0	0	0
Berks	I-LEAD CS	-	-	-
COUNTY TOTAL		0	0	0
Blair	Central PA Digital Learning Foundation CS	-	-	-
COUNTY TOTAL		0	0	0
Bucks	Bucks County Montessori CS	-	-	-
	Center for Student Learning CS at Pennsbury	-	-	-
	School Lane CS	3	-	-
COUNTY TOTAL		3	0	0
Centre	Centre Learning Community CS	-	-	-
	Nittany Valley CS	-	-	-
	Wonderland CS	-	-	-
	Young Scholars of Central PA CS	-	-	-
COUNTY TOTAL		0	0	0
Chester	21st Century Cyber CS	3	-	-
	Achievement House CS	-	-	-
	Agora Cyber CS	9	4	8
	Avon Grove CS	11	-	-
	Chester County Family Academy CS	-	-	-
	Collegium CS	-	-	-
	Graystone Academy CS	-	-	-
	Sankofa CS	1	-	-
	PA Leadership CS	304	1	-
Renaissance Academy	3	-	-	
COUNTY TOTAL		331	5	8

- indicates that 0 students were reported for that cost category.

No Report indicates that a report was not received from the school.

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Clinton	Sugar Valley Rural CS	-	-	-
COUNTY TOTAL		0	0	0
Columbia	SusQ-Cyber CS	-	-	-
COUNTY TOTAL		0	0	0
Dauphin	Commonwealth Connections Academy CS	-	-	-
	Infinity CS	-	-	-
	Sylvan Heights Science CS	1	-	-
COUNTY TOTAL		1	0	0
Delaware	Chester Community CS	-	-	-
	Chester CS for the Arts	-	-	-
	Widener Partnership CS	-	-	-
COUNTY TOTAL		0	0	0
Erie	Robert Benjamin Wiley Community CS	Report not submitted		
	Erie Rise Leadership Academy CS	-	-	-
	Montessori Regional CS	-	-	-
	Perseus House CS of Excellence	1	-	-
COUNTY TOTAL		1	0	0
Huntingdon	New Day CS	-	-	-
	Stone Valley Community CS	-	-	-
COUNTY TOTAL		0	0	0
Lackawanna	Fell CS	1	-	-
	Howard Gardner Multiple Intelligence CS	-	-	-
COUNTY TOTAL		1	0	0
Lancaster	La Academia The Partnership CS	-	-	-
COUNTY TOTAL		0	0	0
Lehigh	Roberto Clemente CS	Report not submitted		
	Arts Academy CS	-	-	-
	Lincoln Leadership Academy CS	-	-	-
	Medical Academy CS	-	-	-
	Seven Generations CS	4	-	-
	Vitalistic Therapeutic CS of Lehigh Valley	-	-	-
COUNTY TOTAL		4	0	0
Luzerne	Bear Creek Community CS	-	1	-
COUNTY TOTAL		0	1	0
Mercer	Keystone Education Center CS	-	-	-
COUNTY TOTAL		0	0	0
Monroe	Evergreen Community CS	7	-	-
	Pocono Mountain CS	1	-	-
COUNTY TOTAL		8	0	0
Montgomery	Pennsylvania Virtual CS	2	1	1
	Souderton CS Collaborative	27	-	-
COUNTY TOTAL		29	1	1
Northampton	Lehigh Valley Dual Language CS	Report not submitted		
	Lehigh Valley Academy Regional CS	-	-	-
	Lehigh Valley CHS for Performing Arts	-	-	-

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COUNTY TOTAL		0	0	0

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COUNTY	Charter School			
Philadelphia	Ad Prima CS	-	-	-
	ACT Academy CS	-	-	-
	Alliance for Progress CS	-	-	-
	Antonia Pantoja Community CS	-	-	-
	ARISE Academy CHS	-	-	-
	Charter High School for Architecture & Design	-	-	-
	Aspira Bilingual Cyber CS	-	-	-
	Belmont CS	-	-	-
	Birney Preparatory Academy	-	-	-
	Belmont Academy CS	-	-	-
	Boys Latin of Philadelphia CS	1	-	-
	Christopher Columbus CS	-	-	-
	Community Academy of Philadelphia CS	-	-	-
	Delaware Valley CHS	-	-	-
	Discovery CS	-	-	-
	Eastern University Academy CS	37	-	-
	Education Plus Academy Cyber CS	-	-	-
	Esperanza Academy CHS	-	-	-
	Esperanza Cyber CS	-	-	-
	Eugenio Maria De Hostos CS	-	-	-
	First Philadelphia CS for Literacy	174	-	-
	Folk Arts Cultural Treasures CS	-	-	-
	Franklin Towne Charter High School	93	-	-
	Franklin Towne Charter Elementary School	69	-	-
	Freire CS	-	-	-
	Global Leadership Academy CS	-	-	-
	Green Woods CS	1	-	-
	Hardy Williams Academy CS	-	-	-
	Hope CS	-	-	-
	Imani Education Circle CS	-	-	-
	Imhotep Institute CS	-	-	-
	Independence CS	-	-	-
	John B Stetson CS	-	-	-
	Khepera CS	4	-	-
	KIPP Philadelphia CS	1	-	-
	KIPP West Philadelphia Prepatory CS	-	-	-
	Laboratory CS	-	-	-
	Maritime Academy CS	2	-	-
	Mariana Bracetti Academy CS	11	-	-
	Mastery CHS	-	-	-
	Mastery CS - Clymer Campus	12	-	-
	Mastery CS - Gratz Campus	16	-	-
	Mastery CS - Harrity Campus	-	-	-
	Mastery CS - Lenfest Campus	-	-	-
	Mastery CS - Mann Campus	-	-	-
	Mastery CS - Pickett Campus	-	-	-
	Mastery CS - Shoemaker Campus	-	-	-
	Mastery CS - Smedley Campus	-	-	-
	Mastery CS - Thomas Campus	-	-	-
	MAST Community CS	5	1	-
	Mathematics Civics & Sciences CS	24	-	-
	Memphis Steet Academy CS @ JP Jones	Opened September 2012	-	-
	Multi-Cultural Academy CS	-	-	-
	New Foundations CS	3	-	-
	New Media Technology CS	-	-	-
	Northwood Academy CS	-	-	-
	Oiney Charter High School	183	71	4
	Pan American Academy CS	-	-	-
	People for People CS	-	-	-
	Philadelphia Electrical and Technology CHS	-	-	-
	Philadelphia Academy CS	71	39	3
	Philadelphia Harambee Institute CS	-	-	-
	Philadelphia Montessori CS	-	-	-
	Philadelphia Performing Arts CS	-	-	-
	Planet Abacus CS	-	-	-
	Preparatory CS of Math, Science, Tech and Careers	24	-	-
	Richard Allen Preparatory CS	-	-	-
	Russell Byers CS	-	-	-
	Sankofa Freedom Academy CS	-	-	-
	Solomon CS Inc.	Opened September 2012	-	-
	Southwest Leadership Academy CS	-	-	-
	Tacony Academy CS	-	-	-

- indicates that 0 students were reported for that cost category

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	The Philadelphia CS for Arts and Sciences at HR Edmunds	-	-	-
	Truebright Science Academy CS	-	-	-
	Universal Audenried CS	-	-	-
	Universal Bluford CS	-	-	-
	Universal Creighton CS	-	-	-
	Universal Daroff CS	-	-	-
	Universal Institute CS	-	-	-
	Universal Vare CS	-	-	-
	Wakisha CS	-	-	-
	Walter Palmer Leadership Learning Partners CS	10	1	1
	West Oak Lane CS	1	-	-
	West Philadelphia Achievement CS	-	-	-
	Wissahickon CS	-	-	-
	World Communication CS	30	-	-
	Young Scholars CS	1	-	-
	Young Scholars Frederick Douglas CS	1	-	-
	Youth Build Philadelphia CS	-	-	-
	COUNTY TOTAL	774	112	8
Schuylkill	Gillingham CS	-	-	-
	COUNTY TOTAL	0	0	0
Warren	Tidioute Community CS	-	-	-
	COUNTY TOTAL	0	0	0
Westmoreland	Dr. Robert Ketterer CS	-	-	-
	COUNTY TOTAL	0	0	0
York	Crispus Attucks Youthbuild CS	-	-	-
	Helen Thackston CS	2	-	-
	Lincoln CS	3	-	-
	New Hope Academy CS	-	1	-
	York Academy Regional CS	-	-	-
	COUNTY TOTAL	5	1	0
	CS Total	1,371	132	19

- indicates that 0 students were reported for that cost category.

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COUNTY	Special School	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Erie	Cornell Abraxas Learning Center	-	-	-
Philadelphia	De La Salle Vocational	-	-	-
Westmoreland	Central Westmoreland CTC	-	-	-
Wyoming	St. Michael's School	-	-	-
Special School Total		0	0	0
CS and Special School Total		1,371	132	19

- indicates that 0 students were reported for that cost category.

No Report indicates that a report was not received from the school.