



**pennsylvania**  
DEPARTMENT OF EDUCATION

# **A Report Of Expenditures Relating To Exceptional Pennsylvania Students**

**February 2014**



**pennsylvania**  
DEPARTMENT OF EDUCATION

**COMMONWEALTH OF PENNSYLVANIA  
DEPARTMENT OF EDUCATION**

333 Market Street  
Harrisburg, PA 17126-0333  
[www.education.state.pa.us](http://www.education.state.pa.us)

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School Services Unit Director  
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Harrisburg, PA 17126-0333  
Voice Telephone: (717) 783-3750  
Fax: (717) 783-6802  
Text Telephone TTY: (717) 783-8445

If you have any questions about this publication or for additional copies, contact:

Pennsylvania Department of Education  
Bureau of Special Education  
333 Market Street, 7th Floor  
Harrisburg, PA 17126-0333

Voice: (717) 783-6913  
Fax: (717) 783-6139  
TTY: (717) 783-8445  
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## EXECUTIVE SUMMARY

Act 16 of 2000, in part, amends Section 1372 of the Public School Code of 1949 and requires the Pennsylvania Department of Education (PDE) to annually compile information listing the number of students with disabilities for which expenditures are between \$25,000 and \$50,000, between \$50,000 and \$75,000, and over \$75,000 for the prior school year.

In compliance with Act 16 of 2000 PDE did the following:

1. On Aug. 27, 2013, a pennlink was sent to all public school (including charter schools and intermediate unit) administrators and business managers advising them of the statutorily required reporting requirements of Act 16.
2. Beginning in Oct. 2013, PDE's Bureau of Special Education staff began to remind all public school administrators and business managers, who had not submitted their Act 16 report, of the reporting requirements of Act 16.
3. An *Analysis of Exceptional Children* worksheet has been attached to this report that identifies and compares similar data reported in each of last six years.
4. Available data was compiled to generate the attached *Report of Expenditures Relating to Exceptional Pennsylvania Students*.

A comparison of the data identified on the *Analysis of Exceptional Children* worksheet, indicates the number of school districts submitting expenditure data remained the same for fiscal year 2012-13 as the number that reported for fiscal year 2011-12. The number of charter schools submitting data increased from 176 charter schools reporting for fiscal year 2011-12 to 177 reporting for fiscal year 2012-13. There was a decrease of 1,878 total number of exceptional children in fiscal year 2012-13 however, the total number of eligible students increased by 174 students in 2012-13. Also, the number of students reported in the three expenditure categories increased. The number of students reported in the \$25,000 - \$50,000 range increased from 16,270 students for fiscal year 2011-12 to 22,578 students in fiscal year 2012-13. The number of students reported in the \$50,000 - \$75,000 range increased from 3,074 for fiscal year 2011-12 to 3,381 during fiscal year 2012-13. The number of students reported in the over \$75,000 range increased from 1,231 for fiscal year 2011-12 to 1,399 for fiscal year 2012-13.

Special education is funded, in part, through the Special Education line item in the General Appropriations Act. In 2002-03, this line item included a 2 percent set aside for extraordinary special education program expenses. This set aside was reduced to 1 percent in 2003-04 and has remained at 1 percent since 2003-04. School districts and charter schools that experience extraordinary expenses in providing services to exceptional children may apply to PDE for these funds.

This report represents a compilation of the data submitted by school districts and charter schools. The data reported by the school districts and charter schools is their assessment of the individual cost of the delivery of special education services to each child in each category. PDE has no means by which to independently evaluate or affirm the accuracy or consistency of the data submitted.

# **ANALYSIS OF EXCEPTIONAL CHILDREN WORKSHEET**

Analysis of Exceptional Children Worksheet												
Comparison Items	2006-07		2007-08		2008-09		2009-10		2010-11		2011-12	
	#	%	#	%	#	%	#	%	#	%	#	%
Districts Reporting	478	95.41%	475	94.81%	399	79.80%	380	76.00%	500	100.00%	499	99.80%
Charter Schools Reporting	74	58.73%	62	49.21%	60	43.80%	35	30.97%	60	43.48%	176	98.32%
Total Public School & Charter School Enrollment	1,821,383		1,801,760		1,787,351		1,780,413		1,794,432		1,737,183	
Total Number of Exceptional Children	339,854	100.00%	337,372	100.00%	334,178	100%	335,121	100%	335,654	100%	329,562	100%
Total Number of Eligible Children	270,930	79.72%	271,712	80.54%	271,309	81.19%	270,150	80.61%	270,288	80.53%	268,466	81.46%
Total Number of Gifted Children	68,924	20.28%	65,660	19.46%	62,869	18.81%	64,971	19.39%	65,366	19.47%	61,096	18.54%
Total Reporting Costs Between \$25,000 and \$50,000	12,414	3.65%	11,701	3.47%	20,686	6.19%	11,029	3.29%	14,092	4.20%	16,270	4.94%
Total Reporting Costs Between \$50,000 and \$75,000	1,559	0.46%	2,306	0.68%	1,932	0.58%	1,827	0.55%	2,889	0.86%	3,074	0.93%
Total Reporting Costs Above \$75,000	393	0.12%	485	0.14%	534	0.16%	874	0.26%	1,031	0.31%	1,231	0.37%

**LEGISLATIVE  
REPORT**

February 2014

ACT 16 EXPENDITURE REPORT FOR SCHOOL DISTRICTS 2012-13

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Adams	12	Bernudlan Springs SD	5	1	1
	12	Conewago Valley SD	19	2	2
	12	Fairfield Area SD	8	1	2
	12	Gettysburg Area SD	40	70	-
	12	Littlestown Area SD	18	1	19
	12	Upper Adams SD	10	-	-
	COUNTY TOTAL			100	75
Allegheny	03	Allegheny Valley SD	3	3	-
	03	Avonworth SD	13	5	1
	03	Baldwin-Whitehall SD	26	7	2
	03	Bethel Park SD	7	9	-
	03	Brentwood Borough SD	12	10	5
	03	Carlynton SD	19	7	6
	03	Chartiers Valley SD	39	21	4
	03	Clairton City SD	25	10	1
	03	Cornell SD	9	-	-
	03	Deer Lakes SD	39	16	3
	03	Duquesne City SD	23	3	-
	03	East Allegheny SD	48	2	3
	03	Elizabeth Forward SD	3	16	3
	03	Fox Chapel Area SD	38	32	4
	03	Gateway SD	9	11	4
	03	Hampton Township SD	32	4	1
	03	Highlands SD	14	3	2
	03	Keystone Oaks SD	25	3	-
	03	McKeesport Area SD	13	-	1
	03	Montour SD	26	11	2
	03	Moon Area SD	29	8	7
	03	Mt. Lebanon SD	19	13	2
	03	North Allegheny SD	19	9	2
	03	North Hills SD	44	3	2
	03	Northgate SD	11	2	-
	03	Penn Hills SD	17	1	3
	03	Pine-Richland SD	62	14	5
	02	Pittsburgh SD	336	402	6
	03	Plum Borough SD	24	2	2
	03	Quaker Valley SD	33	1	-
	03	Riverview SD	9	2	1
	03	Shaler Area SD	34	6	-
	03	South Allegheny SD	29	7	1
03	South Fayette Township SD	23	4	1	
03	South Park SD	10	8	1	
03	Steel Valley SD	21	8	3	
03	Sto-Rox SD	36	3	1	
03	Upper Saint Clair SD	51	13	3	
03	West Allegheny SD	19	8	2	
03	West Jefferson Hills SD	17	1	8	
03	West Mifflin Area SD	28	5	3	
03	Wilkinsburg Borough SD	29	5	2	
03	Woodland Hills SD	42	6	3	
COUNTY TOTAL			1,367	704	100

- indicates that 0 students were reported for that category

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Armstrong	28	Apollo-Ridge SD	10	8	1
	28	Armstrong SD	19	4	-
	28	Freeport Area SD	2	1	-
	28	Leechburg Area SD	12	-	-
<b>COUNTY TOTAL</b>			<b>43</b>	<b>13</b>	<b>1</b>
Beaver	27	Alliquippa SD	4	1	-
	27	Ambridge Area SD	36	3	2
	27	Beaver Area SD	26	-	-
	27	Big Beaver Falls Area SD	22	3	-
	27	Blackhawk SD	37	1	-
	27	Central Valley SD	12	12	1
	27	Freedom Area SD	11	1	3
	27	Hopewell Area SD	30	-	-
	27	Midland Borough SD	-	-	-
	27	New Brighton Area SD	30	1	-
	27	Riverside Beaver County SD	18	-	-
	27	Rochester Area SD	17	-	-
	27	South Side Area SD	5	9	1
	27	Western Beaver County Sch	3	9	1
<b>COUNTY TOTAL</b>			<b>251</b>	<b>40</b>	<b>8</b>
Bedford	08	Bedford Area SD	5	1	-
	08	Chestnut Ridge SD	7	-	-
	08	Everett Area SD	5	3	-
	08	Northern Bedford County SD	-	-	-
	08	Tussey Mountain SD	3	2	1
<b>COUNTY TOTAL</b>			<b>20</b>	<b>6</b>	<b>1</b>
Berks	14	Antietam SD	8	2	1
	14	Boyertown Area SD	95	13	5
	14	Brandywine Heights Area SD	16	8	1
	14	Conrad Welsler Area SD	20	3	-
	14	Daniel Boone Area SD	16	2	3
	14	Exeter Township SD	58	4	2
	14	Fleetwood Area SD	13	5	5
	14	Governor Mifflin SD	21	9	3
	14	Hamburg Area SD	19	4	3
	14	Kutztown Area SD	1	-	1
	14	Muhlenberg SD	37	2	-
	14	Oley Valley SD	15	5	3
	14	Reading SD	84	22	9
	14	Schuylkill Valley SD	11	4	1
	14	Tuipohocken Area SD	17	10	1
	14	Twin Valley SD	28	9	2
	14	Wilson SD	19	6	8
14	Wyomissing Area SD	17	3	1	
<b>COUNTY TOTAL</b>			<b>491</b>	<b>111</b>	<b>49</b>

- Indicates that 0 students were reported for that category.

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Blair	08	Altoona Area SD	9	11	2
	08	Bellwood-Artis SD	2	-	-
	08	Claysburg-Kimmel SD	7	1	-
	08	Holidaysburg Area SD	8	2	-
	08	Spring Cove SD	20	-	1
	08	Tyrone Area SD	2	1	1
	08	Williamsburg Community SD	8	-	-
<b>COUNTY TOTAL</b>			<b>66</b>	<b>15</b>	<b>4</b>
Bradford	17	Athens Area SD	9	2	-
	17	Canton Area SD	9	-	-
	17	Northeast Bradford SD	5	2	-
	17	Sayre Area SD	4	-	-
	17	Towanda Area SD	13	-	-
	17	Troy Area SD	11	2	-
	17	Wyalusing Area SD	23	-	-
<b>COUNTY TOTAL</b>			<b>74</b>	<b>6</b>	<b>0</b>
Bucks	22	Bensalem Township SD	103	20	6
	22	Bristol Borough SD	17	8	3
	22	Bristol Township SD	291	39	6
	22	Centennial SD	57	19	2
	22	Central Bucks SD	218	118	42
	22	Council Rock SD	28	12	44
	22	Montisville Borough SD	26	3	-
	22	Neshaminy SD	188	48	5
	22	New Hope-Solesbury SD	7	3	2
	22	Palisades SD	22	5	3
	22	Pennridge SD	11	3	3
	22	Pennsbury SD	108	62	2
	22	Quakertown Community	54	22	5
<b>COUNTY TOTAL</b>			<b>1,128</b>	<b>360</b>	<b>123</b>
Butler	04	Butler Area SD	73	5	1
	04	Kama City Area SD	18	1	-
	04	Mars Area SD	20	1	4
	04	Moniteau SD	15	1	-
	04	Seneca Valley SD	48	17	7
	04	Slippery Rock Area SD	21	6	-
	04	South Butler County SD	22	6	3
<b>COUNTY TOTAL</b>			<b>216</b>	<b>37</b>	<b>15</b>

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Cambria	08	Blacklick Valley SD	9	2	-
	08	Cambria Heights SD	7	3	-
	08	Central Cambria SD	7	3	3
	08	Conemaugh Valley SD	-	1	-
	08	Ferndale Area SD	8	3	-
	08	Forest Hills SD	7	1	1
	08	Greater Johnstown SD	3	5	-
	08	Northern Cambria SD	4	2	-
	08	Penn Cambria SD	17	1	3
	08	Portage Area SD	3	-	-
	08	Richland SD	4	2	1
	08	Westmont Hilltop SD	2	1	-
COUNTY TOTAL			71	24	8
Cameron	09	Cameron County SD	5	1	1
	COUNTY TOTAL			5	1
Carbon	21	Jim Thorpe Area SD	11	1	1
	21	Lehighlon Area SD	24	7	-
	21	Palmerston Area SD	59	6	1
	21	Panther Valley SD	-	1	6
	21	Weatherly Area SD	17	1	1
COUNTY TOTAL			111	16	9
Centre	10	Bald Eagle Area SD	3	1	-
	10	Bellefonte Area SD	2	1	2
	10	Penns Valley Area SD	7	3	2
	10	State College Area SD	31	4	-
COUNTY TOTAL			43	9	4
Chester	24	Avon Grove SD	35	6	6
	24	Coatesville Area SD	115	8	21
	24	Downingtown Area SD	42	10	10
	24	Great Valley SD	34	14	10
	24	Kennett Consolidated SD	60	26	13
	24	Octorara Area SD	48	4	6
	24	Owen J Roberts SD	57	4	5
	24	Oxford Area SD	60	10	6
	24	Phoenixville Area SD	35	6	4
	24	Tredyffrin-Easttown SD	100	16	20
	24	Unionville-Chadds Ford SD	15	7	11
24	West Chester Area SD	142	41	35	
COUNTY TOTAL			743	162	147

- Indicates that 0 students were reported for that category.

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Clarion	06	Allegheny-Clarion Valley SD	11	2	-
	06	Clarion Area SD	-	-	-
	06	Clarion-Limestone Area SD	2	-	-
	06	Keystone SD	-	-	-
	06	North Clarion County SD	2	2	-
	06	Redbank Valley SD	3	3	1
	08	Union SD	9	1	-
<b>COUNTY TOTAL</b>			<b>27</b>	<b>8</b>	<b>1</b>
Clearfield	10	Clearfield Area SD	15	7	-
	10	Curwensville Area SD	4	5	5
	08	Dubois Area SD	15	7	1
	10	Glendale SD	8	-	-
	10	Harmony Area SD	8	-	1
	10	Moshannon Valley SD	3	-	-
	10	Philipsburg-Osceola Area Sch	2	2	6
	10	West Branch Area SD	2	3	4
	<b>COUNTY TOTAL</b>			<b>53</b>	<b>24</b>
Clinton	10	Keystone Central SD	6	-	-
<b>COUNTY TOTAL</b>			<b>6</b>	<b>0</b>	<b>0</b>
Columbia	16	Benton Area SD	-	-	-
	16	Berwick Area SD	3	1	1
	16	Bloomsburg Area SD	26	1	2
	16	Central Columbia SD	7	2	-
	16	Millville Area SD	22	-	-
	16	Southern Columbia Area Sch	4	-	-
<b>COUNTY TOTAL</b>			<b>62</b>	<b>4</b>	<b>3</b>
Crawford	05	Conneaut SD	5	5	2
	05	Crawford Central SD	9	1	2
	05	Pennicrest SD	47	6	2
<b>COUNTY TOTAL</b>			<b>61</b>	<b>12</b>	<b>6</b>
Cumberland	15	Big Spring SD	29	1	2
	15	Camp Hill SD	9	2	-
	15	Carlisle Area SD	46	10	1
	15	Cumberland Valley SD	18	11	4
	15	East Pennsboro Area SD	16	2	4
	15	Mechanicsburg Area SD	28	3	3
	15	Shippensburg Area SD	18	8	1
	15	South Middleton SD	18	2	1
<b>COUNTY TOTAL</b>			<b>178</b>	<b>39</b>	<b>16</b>

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$60,000 TO \$75,000	OVER \$75,000
Dauphin	15	Central Dauphin SD	37	14	4
	15	Derry Township SD	13	5	3
	15	Halifax Area SD	-	4	-
	15	Harrisburg City SD	6	9	2
	15	Lower Dauphin SD	35	4	2
	15	Middletown Area SD	112	1	1
	15	Millersburg Area SD	2	-	1
	15	Steelton-Highspire SD	14	1	2
	15	Susquehanna Township SD	7	7	3
	15	Upper Dauphin Area SD	14	2	2
<b>COUNTY TOTAL</b>			<b>240</b>	<b>47</b>	<b>20</b>
Delaware	25	Chester-Upland SD	73	34	5
	25	Chichester SD	15	14	2
	25	Garnet Valley SD	99	20	5
	25	Haverford Township SD	26	10	4
	25	Interboro SD	23	4	4
	25	Marple Newtown SD	69	9	6
	25	Penn-Delco SD	30	4	7
	25	Radnor Township SD	37	10	10
	25	Ridley SD	91	14	2
	25	Rose Tree Media SD	28	10	13
	25	Southeast Delco SD	131	10	4
	25	Springfield SD	25	7	5
	25	Upper Darby SD	121	100	16
	25	Wallingford-Swarthmore SD	48	23	12
	25	William Penn SD	117	20	7
	<b>COUNTY TOTAL</b>			<b>933</b>	<b>289</b>
Elk	09	Johnsonburg Area SD	3	-	-
	09	Ridgway Area SD	2	2	1
	09	Saint Mary's Area SD	6	-	1
<b>COUNTY TOTAL</b>			<b>11</b>	<b>2</b>	<b>2</b>
Erie	05	Corry Area SD	17	4	-
	05	Erie City SD	29	-	-
	05	Fairview SD	9	-	-
	05	Fort Leboeuf SD	2	-	-
	05	General McLane SD	9	2	-
	05	Girard SD	5	1	1
	05	Harbor Creek SD	16	2	-
	05	Iroquois SD	7	-	-
	05	Milcreek Township SD	32	3	2
	05	North East SD	8	-	-
	05	Northwestern SD	7	3	-
05	Union City Area SD	5	1	-	
05	Wattsburg Area SD	21	1	-	
<b>COUNTY TOTAL</b>			<b>167</b>	<b>17</b>	<b>3</b>

- indicates that 0 students were reported for that category.

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Fayette	01	Albert Gallatin Area SD	18	-	-
	01	Brownsville Area SD	14	3	1
	01	Connellsville Area SD	22	11	5
	01	Frazier SD	6	7	1
	01	Laurel Highlands SD	31	2	-
	01	Uniontown Area SD	13	2	1
<b>COUNTY TOTAL</b>			<b>104</b>	<b>25</b>	<b>8</b>
Forest	06	Fcrest Area SD	2	1	-
<b>COUNTY TOTAL</b>			<b>2</b>	<b>1</b>	<b>0</b>
Franklin	12	Chambersburg Area SD	111	6	7
	12	Fannett-Metal SD	2	1	-
	12	Greencastle-Antrim SD	24	2	1
	12	Tuscarora SD	32	2	-
	12	Waynesboro Area SD	40	2	4
<b>COUNTY TOTAL</b>			<b>209</b>	<b>13</b>	<b>12</b>
Fulton	11	Central Fulton School District	1	1	-
	11	Forbes Road SD	-	-	-
	11	Southern Fulton SD	9	1	-
<b>COUNTY TOTAL</b>			<b>10</b>	<b>2</b>	<b>0</b>
Greene	01	Carmichael's Area SD	10	4	2
	01	Central Greene SD	7	-	2
	01	Jefferson-Morgan SD	13	4	1
	01	Southeastern Greene SD	4	1	2
	01	West Greene SD	8	3	2
<b>COUNTY TOTAL</b>			<b>42</b>	<b>12</b>	<b>9</b>
Huntingdon	11	Huntingdon Area SD	13	-	2
	11	Juniata Valley SD	3	-	1
	11	Mount Union Area SD	9	-	-
	11	Sch	16	1	-
<b>COUNTY TOTAL</b>			<b>41</b>	<b>1</b>	<b>3</b>
Indiana	28	Blairsville-Saltsburg SD	9	8	1
	28	Homer-Center SD	2	-	-
	28	Indiana Area SD	26	1	3
	28	Manion Center Area SD	7	1	-
	28	Penns Manor Area SD	4	1	2
	28	Purchase Line SD	1	2	-
	28	United SD	4	-	7
<b>COUNTY TOTAL</b>			<b>53</b>	<b>13</b>	<b>13</b>
Jefferson	06	Brockway Area SD	4	2	-
	06	Brookville Area SD	8	2	1
	06	Punxsutawney Area SD	8	6	5
<b>COUNTY TOTAL</b>			<b>20</b>	<b>10</b>	<b>6</b>

- indicates that 0 students were reported for that category.

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Juniata	11	Juniata County SD	-	2	2
<b>COUNTY TOTAL</b>			<b>0</b>	<b>2</b>	<b>2</b>
Lackawanna	19	Abington Heights SD	14	-	-
	19	Carbondale Area SD	-	7	-
	19	Dunmore SD	14	1	-
	19	Lakeland SD	20	4	-
	19	Mid Valley SD	6	1	1
	19	North Pocono SD	15	3	1
	19	Old Forge SD	6	-	-
	19	Riverside SD	20	-	-
	19	Scranton City SD	848	46	10
	19	Valley View SD	5	1	-
<b>COUNTY TOTAL</b>			<b>748</b>	<b>63</b>	<b>12</b>
Lancaster	13	Cocalico SD	22	7	1
	13	Columbia Brough SD	34	12	3
	13	Conestoga Valley SD	43	7	3
	13	Donegal SD	19	4	9
	13	Eastern Lancaster County SD	5	2	-
	13	Elizabethtown Area SD	27	1	5
	13	Ephrata Area SD	35	5	4
	13	Hempfield SD	39	5	6
	13	Lampeter-Strasburg SD	25	11	1
	13	Lancaster SD	78	6	10
	13	Manheim Central SD	25	3	1
	13	Manheim Township SD	17	5	4
	13	Penn Manor SD	51	11	6
	13	Pequea Valley SD	24	-	-
	13	Solanco SD	38	8	2
	13	Warwick SD	17	13	4
<b>COUNTY TOTAL</b>			<b>497</b>	<b>100</b>	<b>59</b>
Lawrence	04	Elkwood City Area SD	21	8	2
	04	Laurel SD	8	2	-
	04	Mohawk Area SD	8	-	-
	04	Neshannock Township SD	6	4	5
	04	New Castle Area SD	30	5	-
	04	Shenango Area SD	10	-	-
	04	Union Area SD	11	-	-
	04	Wilmington Area SD	3	4	1
<b>COUNTY TOTAL</b>			<b>97</b>	<b>23</b>	<b>8</b>
Lebanon	13	Annville-Cleona SD	5	2	1
	13	Comwall-Lebanon SD	22	27	6
	13	Eastern Lebanon County SD	22	1	1
	13	Lebanon SD	27	8	4
	13	Northern Lebanon SD	28	4	2
	13	Palmyra Area SD	19	3	1
<b>COUNTY TOTAL</b>			<b>123</b>	<b>46</b>	<b>15</b>

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Lehigh	21	Allentown City SD	321	23	12
	21	Catasauqua Area SD	25	5	5
	21	East Penn SD	59	20	18
	21	Northern Lehigh SD	19	1	1
	21	Northwestern Lehigh SD	10	4	3
	21	Parkland SD	64	65	9
	21	Salisbury Township SD	46	6	7
	21	Southern Lehigh SD	17	3	5
	21	Whitehall-Coplay SD	42	34	3
	<b>COUNTY TOTAL</b>			<b>599</b>	<b>161</b>
Luzerne	18	Crestwood SD	21	9	6
	18	Dallas SD	25	4	2
	18	Greater Nanticoke Area SD	35	5	-
	18	Hanover Area SD	47	-	-
	18	Hazleton Area SD	18	2	3
	18	Lake-Lehman SD	1	-	-
	18	Northwest Area SD	15	6	-
	18	Pittston Area SD	-	23	-
	18	Wilkes-Barre Area SD	70	52	13
	18	Wyoming Area SD	25	1	-
18	Wyoming Valley West SD	40	-	-	
<b>COUNTY TOTAL</b>			<b>297</b>	<b>102</b>	<b>24</b>
Lycoming	17	East Lycoming SD	11	1	-
	17	Jersey Shore Area SD	3	-	1
	17	Loyalsock Township SD	10	1	-
	17	Montgomery Area SD	3	2	-
	17	Montoursville Area SD	7	-	-
	17	Muncy SD	11	1	1
	17	South Williamsport Area SD	1	-	-
	17	Williamsport Area SD	4	19	11
<b>COUNTY TOTAL</b>			<b>50</b>	<b>24</b>	<b>13</b>
McKean	09	Bradford Area SD	5	-	1
	09	Kane Area SD	-	-	-
	09	Otto-Eldred SD	2	-	-
	09	Port Allegheny SD	8	-	-
	09	Smethport Area SD	8	1	-
<b>COUNTY TOTAL</b>			<b>21</b>	<b>1</b>	<b>1</b>

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Mercer	04	Commodore Perry SD	4	-	-
	04	Farrell Area SD	14	1	-
	04	Greenville Area SD	21	-	-
	04	Grove City Area SD	9	1	-
	04	Hermitage SD	19	4	1
	04	Jamostown Area SD	12	4	-
	04	Lakeview SD	4	-	2
	04	Mercer Area SD	3	-	1
	04	Reynolds SD	75	-	-
	04	Sharon City SD	10	-	-
	04	Sharpsville Area SD	10	-	-
	04	West Middlesex Area SD	2	-	-
<b>COUNTY TOTAL</b>			<b>183</b>	<b>10</b>	<b>4</b>
Mifflin	11	Mifflin County SD	85	3	-
<b>COUNTY TOTAL</b>			<b>85</b>	<b>3</b>	<b>0</b>
Monroe	20	East Stroudsburg Area SD	89	31	3
	20	Pleasant Valley SD	8	-	3
	20	Pocono Mountain SD	147	17	3
	20	Stroudsburg Area SD	47	1	2
<b>COUNTY TOTAL</b>			<b>289</b>	<b>49</b>	<b>11</b>
Montgomery	23	Abington SD	11	10	8
	23	Bryn Athyn SD	Report not submitted	-	-
	23	Cneltonham Township SD	40	24	6
	23	Colonial SD	32	13	6
	23	Hatboro-Horsham SD	46	11	10
	23	Jenkintown SD	4	4	1
	23	Lower Merion SD	57	18	18
	23	Lower Moreland Township SD	5	5	5
	23	Methacton	15	5	1
	23	Norristown Area SD	114	8	13
	23	North Penn SD	88	32	24
	23	Perkiomen Valley SD	51	5	8
	23	Pottsgrove SD	10	5	4
	23	Pottstown SD	31	7	5
	23	Souderton Area SD	43	12	26
	23	Springfield Township SD	1	1	2
	23	Spring-Ford Area SD	125	42	16
	23	Upper Dublin Area SD	33	6	1
	23	Upper Merion Area SD	1	1	1
23	Upper Moreland Township SD	15	4	7	
23	Upper Perkiomen SD	19	8	2	
23	Wissahickon SD	18	6	4	
<b>COUNTY TOTAL</b>			<b>739</b>	<b>223</b>	<b>166</b>
Montour	16	Danville SD	4	1	-
<b>COUNTY TOTAL</b>			<b>4</b>	<b>1</b>	<b>0</b>

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Northampton	20	Bangor Area SD	34	2	3
	20	Bethlehem Area SD	79	3	-
	20	Easton Area SD	47	1	2
	20	Nazareth Area SD	25	7	2
	20	Northampton Area SD	53	2	3
	20	Pen Argyl Area SD	8	1	-
	20	Saucon Valley SD	24	2	-
	20	Wilson Area SD	18	1	1
<b>COUNTY TOTAL</b>			<b>288</b>	<b>19</b>	<b>11</b>
Northumberland	16	Line Mountain SD	4	-	1
	16	Milton Area SD	15	-	-
	16	Mount Carmel Area SD	2	4	-
	16	Shamokin Area SD	28	1	-
	16	Shikellamy SD	2	3	3
	16	Warrior Run SD	14	1	1
	<b>COUNTY TOTAL</b>			<b>66</b>	<b>9</b>
Perry	15	Greenwood SD	6	1	-
	15	Newport SD	1	2	1
	15	Susquenita SD	2	-	-
	15	West Perry SD	6	1	1
<b>COUNTY TOTAL</b>			<b>15</b>	<b>4</b>	<b>2</b>
Philadelphia	26	Philadelphia City SD	9,534	-	116
<b>COUNTY TOTAL</b>			<b>9,534</b>	<b>0</b>	<b>116</b>
Pike	20	Delaware Valley SD	36	1	1
	20	Wallenpaupack Area SD	40	4	-
<b>COUNTY TOTAL</b>			<b>76</b>	<b>5</b>	<b>1</b>
Potter	09	Austin Area SD	3	-	1
	09	Coudersport Area SD	-	-	-
	09	Galeton Area SD	-	1	-
	09	Northern Potter SD	1	1	1
	09	Oswayo Valley SD	-	-	-
<b>COUNTY TOTAL</b>			<b>4</b>	<b>2</b>	<b>2</b>
Schuylkill	29	Blue Mountain SD	10	2	-
	29	Mahanoy Area SD	10	1	-
	29	Minersville Area SD	20	1	-
	29	North Schuylkill SD	11	3	-
	29	Pine Grove Area SD	9	-	-
	29	Pottsville Area SD	16	-	-
	29	Saint Clair Area SD	16	1	-
	29	Schuylkill Haven Area SD	16	-	-
	29	Shenandoah Valley SD	13	1	-
	29	Tamaqua Area SD	16	2	-
	29	Tri-Valley SD	3	-	-
29	Williams Valley SD	14	1	-	
<b>COUNTY TOTAL</b>			<b>154</b>	<b>12</b>	<b>0</b>

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COUNTY	IU	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Snyder	16	Mid-West SD	8	5	4
	16	Selinsgrove Area SD	3	2	-
<b>COUNTY TOTAL</b>			<b>11</b>	<b>7</b>	<b>4</b>
Somerset	08	Bortin Brothersvalley SD	2	-	-
	08	Conemaugh Township ASD	7	3	1
	08	Meyersdale Area SD	-	-	-
	08	North Star SD	-	-	-
	08	Rockwood Area SD	6	1	-
	08	Salisbury-Elk Lick SD	-	-	-
	08	Shade-Central City SD	6	-	-
	08	Shanksville-Stonycreek SD	2	-	-
	08	Somerset Area SD	39	4	-
	08	Turkeyfoot Valley Area SD	-	-	1
08	Windber Area SD	1	1	-	
<b>COUNTY TOTAL</b>			<b>63</b>	<b>9</b>	<b>2</b>
Sullivan	17	Sullivan County SD	4	-	-
<b>COUNTY TOTAL</b>			<b>4</b>	<b>0</b>	<b>0</b>
Susquehanna	19	Blue Ridge SD	6	-	-
	19	Elk Lake SD	1	-	-
	19	Forest City Regional SD	3	1	1
	19	Montross Area SD	5	1	-
	19	Mountain View SD	2	2	-
	19	Susquehanna Community SD	3	-	-
<b>COUNTY TOTAL</b>			<b>20</b>	<b>4</b>	<b>1</b>
Tioga	17	Northern Tioga SD	25	-	-
	17	Southern Tioga SD	4	2	-
	17	Wellsboro Area SD	1	1	3
<b>COUNTY TOTAL</b>			<b>30</b>	<b>3</b>	<b>3</b>
Union	16	Lewisburg Area SD	5	-	-
	16	Mifflinburg Area SD	7	-	-
<b>COUNTY TOTAL</b>			<b>12</b>	<b>0</b>	<b>0</b>
Venango	06	Cranberry Area SD	21	3	-
	06	Franklin Area SD	2	2	-
	06	Oil City Area SD	8	2	-
	06	Titusville Area SD	19	-	-
	06	Valley Grove SD	1	-	-
<b>COUNTY TOTAL</b>			<b>51</b>	<b>7</b>	<b>0</b>
Warren	05	Warren County SD	3	2	1
<b>COUNTY TOTAL</b>			<b>3</b>	<b>2</b>	<b>1</b>

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COUNTY	IU	School District	\$25,000 TO \$60,000	\$60,000 TO \$75,000	OVER \$75,000
Washington	01	Avella Area SD	4	-	-
	01	Bentworth SD	7	2	-
	01	Bethlehem-Center SD	7	-	-
	01	Burgottstown Area SD	7	1	-
	01	California Area SD	9	5	-
	01	Canon-McMillan SD	30	10	4
	01	Charleroi Area SD	52	15	4
	01	Chartiers-Houston SD	10	2	-
	01	Fort Cherry SD	14	1	3
	01	McGuffey SD	7	3	2
	01	Peters Township SD	15	8	3
	01	Ringgold SD	19	4	-
	01	Trinity Area SD	62	21	8
	01	Washington SD	6	6	4
<b>COUNTY TOTAL</b>			<b>249</b>	<b>78</b>	<b>28</b>
Wayne	19	Wayne Highlands SD	6	1	-
	19	Western Wayne SD	6	1	3
<b>COUNTY TOTAL</b>			<b>12</b>	<b>2</b>	<b>3</b>
Westmoreland	07	Belle Vernon Area SD	18	14	7
	07	Burrell SD	8	-	-
	07	Derry Area SD	22	1	-
	07	Franklin Regional SD	6	4	1
	07	Greater Latrobe SD	68	8	-
	07	Greensburg Salem SD	23	4	2
	07	Hempfield Area SD	134	25	3
	07	Jeannette City SD	23	1	-
	07	Kiski Area SD	16	1	3
	07	Ligonier Valley SD	16	4	1
	07	Monessen City SD	17	1	1
	07	Mount Pleasant Area SD	8	1	-
	07	New Kensington-Arnold SD	17	3	-
	07	Norwin SD	13	5	1
	07	Penn-Trafford SD	42	34	3
07	Southmoreland SD	27	-	-	
07	Yough SD	30	5	-	
<b>COUNTY TOTAL</b>			<b>488</b>	<b>111</b>	<b>22</b>
Wyoming	19	Lackawanna Trail SD	4	2	-
	18	Tunkhannock Area SD	8	2	3
<b>COUNTY TOTAL</b>			<b>12</b>	<b>4</b>	<b>3</b>

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COUNTY	IJ	School District	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
York	12	Central York SD	33	5	3
	12	Dallastown Area SD	2	9	32
	12	Dover Area SD	29	8	4
	12	Eastern York SD	10	4	1
	12	Hanover Public SD	35	3	1
	12	Northeastern York SD	47	-	1
	15	Northern York County SD	8	9	1
	12	Red Lion Area SD	48	10	9
	12	South Eastern SD	32	5	2
	12	South Western SD	19	-	-
	12	Southern York County SD	39	5	2
	12	Spring Grove Area SD	22	-	-
	15	West Shore SD	66	15	-
	12	West York Area SD	25	3	5
	12	York City SD	20	16	6
	12	York Suburban SD	19	4	3
<b>COUNTY TOTAL</b>			<b>454</b>	<b>96</b>	<b>70</b>
<b>School District Total</b>			<b>22,215</b>	<b>3,269</b>	<b>1,367</b>

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COUNTY	Charter School	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Adams	Gettysburg Montessori CS	-	-	-
	Vida CS	-	-	-
<b>COUNTY TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
Allegheny	Academy CS	-	-	-
	Career Connections Charter High School	-	-	-
	City Charter High School	-	3	-
	Environmental CS at Frick Park	2	-	3
	Manchester Academic CS	3	-	-
	Urban Pathways 6-12 CS	2	-	-
	PA Distance Learning CS	1	-	-
	Penn Hills CS for Entrepreneurship	2	-	-
	Propel CS-East	-	-	-
	Propel-Homestead	4	-	-
	Propel-McKeosport	1	-	-
	Propel-Braddock Hills	-	-	-
	Propel-Montour	-	-	1
	Propel CS - Pitcairn	-	-	-
	Propel CS - Northside	-	-	-
	Spectrum CS	-	-	-
	Urban League of Pittsburgh CS	-	-	-
	Urban Pathways K-5 College CS	-	-	-
	Young Scholars of W PA CS	-	-	-
	<b>COUNTY TOTAL</b>		<b>18</b>	<b>4</b>
Beaver	Beaver Area Academic CS	-	-	-
	Baden Academy CS	-	-	-
	Lincoln Park Performing Arts CS	-	-	-
	Pennsylvania Cyber CS	17	1	1
<b>COUNTY TOTAL</b>	<b>17</b>	<b>1</b>	<b>1</b>	
Bedford	HOPE for Hyndman CS	-	-	-
<b>COUNTY TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Berks	I-LEAD CS	-	-	-
<b>COUNTY TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Blair	Central PA Digital Learning Foundation CS	-	-	-
<b>COUNTY TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Bucks	Bucks County Montessori CS	-	-	-
	Center for Student Learning CS at Pennsbury	-	-	-
	School Lane CS	4	-	-
<b>COUNTY TOTAL</b>	<b>4</b>	<b>0</b>	<b>0</b>	
Centre	Centre Learning Community CS	-	-	-
	Nittany Valley CS	-	-	-
	Wonderland CS	-	-	-
	Young Scholars of Central PA CS	-	-	-
<b>COUNTY TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Chester	21st Century Cyber CS	2	16	-
	Achievement House CS	-	-	-
	Agora Cyber CS	8	4	8
	Avon Grove CS	40	1	1
	Chester County Family Academy CS	-	-	-
	Collegium CS	-	-	-
	Graystone Academy	-	-	-
	Sankofa CS	1	1	-
	PA Leadership CS	6	1	1
Renaissance Academy	1	1	-	
<b>COUNTY TOTAL</b>	<b>58</b>	<b>24</b>	<b>11</b>	
Clinton	Sugar Valley Rural CS	-	-	-
<b>COUNTY TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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COUNTY	Charter School	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
Columbia	SusQ-Cyber CS	-	-	-
<b>COUNTY TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
Dauphin	Capital Area School for the Arts CS	Opened September 2013		
	Commonwealth Connections Academy CS	11	-	-
	Infinity CS	-	-	-
	Premier Arts and Science CS	Opened September 2013		
	Sylvan Heights Science CS	-	1	-
<b>COUNTY TOTAL</b>		<b>11</b>	<b>1</b>	<b>0</b>
Delaware	Chester Community CS	-	-	-
	Chester CS for the Arts	1	-	-
	Widener Partnership CS	-	-	-
<b>COUNTY TOTAL</b>		<b>1</b>	<b>0</b>	<b>0</b>
Erle	Robert Benjamin Wiley Community CS	-	-	-
	Erle Riso Leadership Academy CS	-	-	-
	Montessori Regional CS	-	-	-
	Perseus House CS of Excellence	1	-	-
<b>COUNTY TOTAL</b>		<b>1</b>	<b>0</b>	<b>0</b>
Huntingdon	New Day CS	-	-	-
	Stone Valley Community CS	-	-	-
<b>COUNTY TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
Lackawanna	Fell CS	3	-	-
	Howard Gardner Multiple Intelligence CS	-	-	-
<b>COUNTY TOTAL</b>		<b>3</b>	<b>0</b>	<b>0</b>
Lancaster	La Academia The Partnership CS	-	-	-
<b>COUNTY TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
Lehigh	Roberto Clemente CS	-	-	-
	Arts Academy CS	-	-	-
	Circle of Seasons CS	Opened September 2013		
	Lincoln Leadership Academy CS	-	-	-
	Medical Academy CS	-	-	-
	Seven Generations CS	4	-	-
<b>COUNTY TOTAL</b>		<b>4</b>	<b>0</b>	<b>0</b>
Luzerne	Bear Creek Community CS	-	1	-
<b>COUNTY TOTAL</b>		<b>0</b>	<b>1</b>	<b>0</b>
Mercer	Keystone Education Center CS	-	-	-
<b>COUNTY TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
Monroe	Evergreen Community CS	-	-	-
	Pocono Mountain CS	1	-	-
<b>COUNTY TOTAL</b>		<b>1</b>	<b>0</b>	<b>0</b>
Montgomery	Pennsylvania Virtual CS	24	4	3
	Souderton CS Collaborative	2	1	-
<b>COUNTY TOTAL</b>		<b>26</b>	<b>5</b>	<b>3</b>
Northampton	Lehigh Valley Dual Language CS	-	-	-
	Lehigh Valley Academy Regional CS	1	-	-
	Lehigh Valley CHS for Performing Arts	-	-	-
<b>COUNTY TOTAL</b>		<b>1</b>	<b>0</b>	<b>0</b>

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COUNTY	Charter School	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
COUNTY	Charter School			
Philadelphia	Ad Prima CS	-	-	-
	ACT Academy CS	-	-	-
	Alliance for Progress CS	-	-	-
	Antonia Pantoja Community CS	-	-	-
	ARISE Academy CHS	-	-	-
	Charter High School for Architecture & Design	1	-	-
	Aspira Bilingual Cyber CS	-	-	-
	Belmont CS	-	-	-
	Birney Preparatory Academy	-	-	-
	Belmont Academy CS	-	-	-
	Boys Latin of Philadelphia CS	1	-	-
	Christopher Columbus CS	-	-	-
	Community Academy of Philadelphia CS	-	-	-
	Delaware Valley CHS	-	-	-
	Discovery CS	17	-	-
	Eastern University Academy CS	-	-	-
	Education Plus Academy Cyber CS	-	-	-
	Esperanza Academy CHS	2	-	-
	Esperanza Cyber CS	-	-	-
	Eugenio Maria De Hostes CS	41	27	10
	First Philadelphia Preparatory CS	-	-	-
	Folk Arts Cultural Treasures CS	2	-	-
	Franklin Towne Charter High School	-	-	-
	Franklin Towne Charter Elementary School	-	-	-
	Freire CS	3	-	-
	Global Leadership Academy CS	-	-	-
	Green Woods CS	1	-	-
	Hardy Williams Academy CS	-	-	-
	Imani Education Circle CS	-	-	-
	Imhotep Institute CS	-	-	-
	Independence CS	-	-	-
	John B Stetson CS	-	-	-
	Khepera CS	4	-	-
	KIPP Philadelphia CS	2	-	-
	KIPP West Philadelphia Preparatory CS	1	-	-
	Laboratory CS	-	-	-
	Mantime Academy CS	-	-	-
	Mariana Bracetti Academy CS	8	-	-
	Mastery CHS	-	-	-
	Mastery CS - Clymer Campus	-	-	-
	Mastery CS - Gratz Campus	-	-	-
	Mastery CS - Hamity Campus	-	-	-
	Mastery CS - Cleveland Elementary Campus	-	-	-
	Mastery CS - Mann Campus	-	-	-
	Mastery CS - Pickott Campus	-	-	-
	Mastery CS - Shoemaker Campus	-	-	-
	Mastery CS - Smedley Campus	-	-	-
	Mastery CS - Thomas Campus	-	-	-
	Mastery CS - Francis D Partorius Elementary Campus	Opened September 2013	-	-
	MAST Community CS	7	2	-
	Mathematics Civics & Sciences CS	19	-	-
	Memphis Street Academy CS @ JP Jones	-	-	-
	Multi-Cultural Academy CS	-	-	-
	New Foundations CS	1	4	-
	New Media Technology CS	-	-	-
	Northwood Academy CS	3	-	-
	Oney Charter High School	6	2	-
	Pan American Academy CS	-	-	-
	People for People CS	-	-	-
	Philadelphia Electrical and Technology CHS	1	-	-
	Philadelphia Academy CS	60	38	5
	Philadelphia Harambee Institute CS	-	-	-
	Philadelphia Montessori CS	-	-	-
	Philadelphia Performing Arts CS	-	-	-
	Planet Abacus CS	-	-	-
	Preparatory CS of Math, Science, Tech and Careers	-	-	-
	Richard Allen Preparatory CS	-	-	-
	Russell Byers CS	3	-	-
	Sankofa Freedom Academy CS	1	-	-
	Southwest Leadership Academy CS	1	-	-
	Tacony Academy CS	-	-	-
	Edmunds	3	-	-
	Truebright Science Academy CS	1	-	-
	Universal Alcorn CS	Opened September 2013	-	-

- indicates that 0 students were reported for that cost category.

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COUNTY	Charter School	\$25,000 TO \$50,000	\$50,000 TO \$75,000	OVER \$75,000
	Universal Audenried CS	-	-	-
	Universal Bluford CS	1	-	-
	Universal Creighton CS	8	1	-
	Universal Daroff CS	-	1	-
	Universal Institute CS	2	-	-
	Universal Vare CS	3	-	-
	Wakisha CS	1	-	-
	Walter Palmer Leadership Learning Partners CS	11	-	1
	West Oak Lane CS	-	-	-
	West Philadelphia Achievement CS	-	-	-
	Wissahickon CS	-	-	-
	World Communication CS	-	-	-
	Young Scholars CS	-	-	-
	Young Scholars Frederick Douglas CS	1	-	-
	Young Scholars Kenderton Charter School	Opened August 2013	-	-
	Youth Build Philadelphia CS	-	-	-
<b>COUNTY TOTAL</b>		<b>212</b>	<b>76</b>	<b>16</b>
Schuylkill	Gillingham CS	-	-	-
<b>COUNTY TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
Warren	Tidioute Community CS	-	-	-
<b>COUNTY TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
Westmoreland	Dr. Robert Ketterer CS	-	-	-
<b>COUNTY TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
York	Crispus Attucks Youthbuild CS	-	-	-
	Helen Thackston CS	5	-	-
	Lincoln CS	1	-	-
	New Hope Academy CS	-	1	-
	York Academy Regional CS	-	-	-
<b>COUNTY TOTAL</b>		<b>6</b>	<b>1</b>	<b>0</b>
<b>Charter School Total</b>		<b>383</b>	<b>112</b>	<b>32</b>

- Indicates that 0 students were reported for that cost category