



**pennsylvania**  
DEPARTMENT OF EDUCATION

# **A Report Of Expenditures Relating To Exceptional Pennsylvania Students**

## **February 2015**

**AMENDED SEPTEMBER 2015**



**pennsylvania**  
DEPARTMENT OF EDUCATION

**COMMONWEALTH OF PENNSYLVANIA  
DEPARTMENT OF EDUCATION**  
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# Commonwealth of Pennsylvania

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## EXECUTIVE SUMMARY

Act 16 of 2000, in part, amends Section 1372 of the Public School Code of 1949 and requires the Pennsylvania Department of Education (PDE) to annually compile information listing the number of students with disabilities for which expenditures are between \$25,000 and \$50,000, between \$50,000 and \$75,000, and over \$75,000 for the prior school year.

In compliance with Act 16 of 2000 PDE did the following:

1. On Sept. 22, 2014, a pennlink was sent to all public school (including charter schools and intermediate unit) administrators and business managers advising them of the statutorily required reporting requirements of Act 16.
2. The Sept. 22, 2014, pennlink stated that this report will now be collected at the student level through Pennsylvania Information Management System (PIMS) using the Student Fact Template for Special Education Act 16 Funds. The template will be collected during Collection #1 (October 1st through November 14th, 2014). Data is to be based on the prior year's (2013-14) costs.
3. An *Analysis of Exceptional Children* worksheet has been attached to this report that identifies and compares similar data reported in each of last six years.
4. The data submitted by all public schools (including charter schools) via PIMS was used to generate the attached *Report of Expenditures Relating to Exceptional Pennsylvania Students*.
5. In September 2015, this report was amended to correct reporting errors made by LEAs.

A comparison of the data identified on the *Analysis of Exceptional Children* worksheet, indicates the number of school districts submitting expenditure data increased from 499 for fiscal year 2012-13 to 500 for fiscal year 2013-14. The number of charter schools submitting data decreased from 177 charter schools reporting for fiscal year 2012-13 to 172 reporting for fiscal year 2013-14. However, it should be noted that 100% of the charter schools did report data for 2013-14. There was an increase of 4,321 total number of exceptional children (children identified with disabilities and/or students identified as gifted) in fiscal year 2013-14 and, the total number of eligible students (students identified with disabilities) increased by 709 students in fiscal year 2013-14. The number of students reported in the three expenditure categories shows increases and decreases. The number of students reported in the \$25,000 - \$50,000 range decreased from 22,578 students for fiscal year 2012-13 to 19,066 students in fiscal year 2013-14. The number of students reported in the \$50,000 - \$75,000 range increased from 3,381 for fiscal year 2012-13 to 6,362 during fiscal year 2013-14. The number of students reported in the over \$75,000 range increased from 1,399 for fiscal year 2012-13 to 1,970 for fiscal year 2013-14.

Special education is funded, in part, through the Special Education line item in the General Appropriations Act. In 2002-03, this line item included a 2 percent set aside for extraordinary special education program expenses. This set aside was reduced to 1 percent in 2003-04 and has remained at 1 percent since 2003-04. School districts and charter schools that experience extraordinary expenses in providing services to exceptional children may apply to PDE for these funds.

This report represents a compilation of the data submitted by school districts and charter schools. The data reported by the school districts and charter schools is their assessment of the individual cost of the delivery of special education services to each child in each category. PDE does not independently evaluate or affirm the accuracy or consistency of the data submitted.

# **ANALYSIS OF EXCEPTIONAL CHILDREN WORKSHEET**

**Analysis of Exceptional Children Worksheet**

Comparison Items	2008-09		2009-10		2010-11		2011-12		2012-13		2013-14	
	#	%	#	%	#	%	#	%	#	%	#	%
Districts Reporting	399	79.80%	380	76.00%	500	100%	499	99.80%	499	99.80%	500	100%
Charter Schools Reporting	60	43.80%	35	30.97%	60	43.48%	176	98.32%	177	100%	172	100%
Total Public School & Charter School Enrollment	1,787,351		1,780,413		1,794,432		1,737,183		1,743,166		1,726,054	
Total Number of Exceptional Children	334,178	100%	335,121	100%	335,654	100%	329,562	100%	327,684	100%	332,005	100%
Total Number of Eligible Children	271,309	81.19%	270,150	80.61%	270,288	80.53%	268,466	81.46%	268,640	81.98%	269,349	81.13%
Total Number of Gifted Children	62,869	18.81%	64,971	19.39%	65,366	19.47%	61,096	18.54%	59,044	18.02%	62,656	18.87%
Total Reporting Costs Between \$25,000 and \$50,000	20,686	6.19%	11,029	3.29%	14,092	4.20%	16,270	4.94%	22,578	6.89%	18,026	5.43%
Total Reporting Costs Between \$50,000 and \$75,000	1,932	0.58%	1,827	0.55%	2,889	0.86%	3,074	0.93%	3,381	1.03%	4,812	1.45%
Total Reporting Costs Above \$75,000	534	0.16%	874	0.26%	1,031	0.31%	1,231	0.37%	1,399	0.43%	1,942	0.58%

# **LEGISLATIVE REPORT**

**ACT 16 EXPENDITURE REPORT FOR SCHOOL DISTRICTS**

**FEBRUARY 1, 2015\*\***

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County	IU	School District	\$25,000 TO \$50,000	\$50,000 to \$75,000	Over \$75,000
Adams	12	Bermudian Springs SD	11	3	-
Adams	12	Conewago Valley SD	27	9	2
Adams	12	Fairfield Area SD	11	2	1
Adams	12	Gettysburg Area SD	54	4	4
Adams	12	Littlestown Area SD	28	1	-
Adams	12	Upper Adams SD	18	-	-
<b>COUNTY TOTAL</b>			<b>149</b>	<b>19</b>	<b>7</b>
Allegheny	3	Allegheny Valley SD	3	-	1
Allegheny	3	Avonworth SD	29	1	-
Allegheny	3	Baldwin-Whitehall SD	22	8	6
Allegheny	3	Bethel Park SD*	12	5	1
Allegheny	3	Brentwood Borough SD	13	11	3
Allegheny	3	Carlynton SD	33	4	8
Allegheny	3	Chartiers Valley SD	47	20	4
Allegheny	3	Clairton City SD	18	1	-
Allegheny	3	Cornell SD	7	2	-
Allegheny	3	Deer Lakes SD	30	6	-
Allegheny	3	Duquesne City SD	9	-	-
Allegheny	3	East Allegheny SD	43	6	3
Allegheny	3	Elizabeth Forward SD	8	6	1
Allegheny	3	Fox Chapel Area SD	31	27	4
Allegheny	3	Gateway SD	13	7	3
Allegheny	3	Hampton Township SD	34	3	2
Allegheny	3	Highlands SD	12	7	1
Allegheny	3	Keystone Oaks SD	6	3	-
Allegheny	3	McKeesport Area SD	29	2	-
Allegheny	3	Montour SD	21	6	3
Allegheny	3	Moon Area SD	24	16	2
Allegheny	3	Mt Lebanon SD	25	8	2
Allegheny	3	North Allegheny SD	20	1	1
Allegheny	3	North Hills SD	24	-	-
Allegheny	3	Northgate SD	38	9	-
Allegheny	3	Penn Hills SD	18	4	16
Allegheny	3	Pine-Richland SD	32	37	4
Allegheny	2	Pittsburgh SD	362	415	9
Allegheny	3	Plum Borough SD	40	10	6
Allegheny	3	Quaker Valley SD	63	22	3
Allegheny	3	Riverview SD*	7	2	1
Allegheny	3	Shaler Area SD	19	5	1
Allegheny	3	South Allegheny SD	23	2	-
Allegheny	3	South Fayette Township SD	26	7	1
Allegheny	3	South Park SD	25	10	1

- indicates 0 students were reported for that category.

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\*\* - This report is amended per updated information entered into PIMS as of May 1, 2015.

**ACT 16 EXPENDITURE REPORT FOR SCHOOL DISTRICTS**

**FEBRUARY 1, 2015\*\***

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County	IU	School District	\$25,000 TO \$50,000	\$50,000 to \$75,000	Over \$75,000
Allegheny	3	Steel Valley SD	-	-	-
Allegheny	3	Sto-Rox SD	46	8	1
Allegheny	3	Upper Saint Clair SD	48	15	7
Allegheny	3	West Allegheny SD	12	9	2
Allegheny	3	West Jefferson Hills SD	11	8	4
Allegheny	3	West Mifflin Area SD	23	5	6
Allegheny	3	Wilkesburg Borough SD	1	-	-
Allegheny	3	Woodland Hills SD	80	16	-
<b>COUNTY TOTAL</b>			<b>1,387</b>	<b>734</b>	<b>107</b>
Armstrong	28	Apollo-Ridge SD	22	2	1
Armstrong	28	Armstrong SD	12	14	4
Armstrong	28	Freeport Area SD	9	1	-
Armstrong	28	Leechburg Area SD	9	-	-
<b>COUNTY TOTAL</b>			<b>52</b>	<b>17</b>	<b>5</b>
Beaver	27	Aliquippa SD	16	2	-
Beaver	27	Ambridge Area SD	43	6	-
Beaver	27	Beaver Area SD	20	4	3
Beaver	27	Big Beaver Falls Area SD	15	3	1
Beaver	27	Blackhawk SD	38	3	-
Beaver	27	Central Valley SD	30	3	1
Beaver	27	Freedom Area SD	12	11	3
Beaver	27	Hopewell Area SD	21	-	-
Beaver	27	Midland Borough SD	-	-	-
Beaver	27	New Brighton Area SD	23	2	-
Beaver	27	Riverside Beaver County SD	18	-	-
Beaver	27	Rochester Area SD	23	-	-
Beaver	27	South Side Area SD	10	4	-
Beaver	27	Western Beaver County SD	8	6	1
<b>COUNTY TOTAL</b>			<b>277</b>	<b>44</b>	<b>9</b>
Bedford	8	Bedford Area SD	14	-	-
Bedford	8	Chestnut Ridge SD	9	1	-
Bedford	8	Everett Area SD	5	4	-
Bedford	8	Northern Bedford County SD	6	-	-
Bedford	8	Tussey Mountain SD	4	2	2
<b>COUNTY TOTAL</b>			<b>38</b>	<b>7</b>	<b>2</b>
Berks	14	Antietam SD	6	1	2

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**ACT 16 EXPENDITURE REPORT FOR SCHOOL DISTRICTS**

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<b>County</b>	<b>IU</b>	<b>School District</b>	<b>\$25,000 TO \$50,000</b>	<b>\$50,000 to \$75,000</b>	<b>Over \$75,000</b>
Berks	14	Boyertown Area SD	98	10	7
Berks	14	Brandywine Heights Area SD	23	3	3
Berks	14	Conrad Weiser Area SD	21	2	-
Berks	14	Daniel Boone Area SD	39	20	2
Berks	14	Exeter Township SD	39	5	5
Berks	14	Fleetwood Area SD	8	5	7
Berks	14	Governor Mifflin SD	37	5	3
Berks	14	Hamburg Area SD	11	3	4
Berks	14	Kutztown Area SD	1	-	1
Berks	14	Muhlenberg SD	31	-	1
Berks	14	Oley Valley SD	21	5	5
Berks	14	Reading SD	79	9	18
Berks	14	Schuylkill Valley SD	14	5	2
Berks	14	Tulpehocken Area SD	6	8	1
Berks	14	Twin Valley SD	33	9	6
Berks	14	Wilson SD	39	19	5
Berks	14	Wyomissing Area SD	15	6	4
<b>COUNTY TOTAL</b>			<b>521</b>	<b>115</b>	<b>76</b>
Blair	8	Altoona Area SD	60	3	-
Blair	8	Bellwood-Antis SD	6	-	-
Blair	8	Claysburg-Kimmel SD	4	-	-
Blair	8	Hollidaysburg Area SD	20	2	-
Blair	8	Spring Cove SD	9	3	2
Blair	8	Tyrone Area SD	-	2	1
Blair	8	Williamsburg Community SD	8	-	-
<b>COUNTY TOTAL</b>			<b>107</b>	<b>10</b>	<b>3</b>
Bradford	17	Athens Area SD	14	4	-
Bradford	17	Canton Area SD	7	1	-
Bradford	17	Northeast Bradford SD	18	-	-
Bradford	17	Sayre Area SD	23	-	-
Bradford	17	Towanda Area SD	-	-	-
Bradford	17	Troy Area SD	12	2	-
Bradford	17	Wyalusing Area SD	14	1	-
<b>COUNTY TOTAL</b>			<b>88</b>	<b>8</b>	<b>0</b>
Bucks	22	Bensalem Township SD	184	30	12
Bucks	22	Bristol Borough SD	24	6	-
Bucks	22	Bristol Township SD	80	48	14
Bucks	22	Centennial SD	50	22	3

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**ACT 16 EXPENDITURE REPORT FOR SCHOOL DISTRICTS**

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County	IU	School District	\$25,000 TO \$50,000	\$50,000 to \$75,000	Over \$75,000
Bucks	22	Central Bucks SD	302	112	19
Bucks	22	Council Rock SD	194	62	32
Bucks	22	Morrisville Borough SD	22	9	1
Bucks	22	Neshaminy SD	146	29	3
Bucks	22	New Hope-Solebury SD	26	13	6
Bucks	22	Palisades SD	28	7	2
Bucks	22	Pennridge SD	35	13	7
Bucks	22	Pennsbury SD	74	54	6
Bucks	22	Quakertown Community SD	71	47	9
<b>COUNTY TOTAL</b>			<b>1,236</b>	<b>452</b>	<b>114</b>
Butler	4	Butler Area SD	7	-	-
Butler	4	Karns City Area SD	9	1	-
Butler	4	Mars Area SD	16	7	3
Butler	4	Moniteau SD	11	1	-
Butler	4	Seneca Valley SD	57	17	9
Butler	4	Slippery Rock Area SD	44	6	3
Butler	4	South Butler County SD	14	1	1
<b>COUNTY TOTAL</b>			<b>158</b>	<b>33</b>	<b>16</b>
Cambria	8	Blacklick Valley SD	4	1	-
Cambria	8	Cambria Heights SD	13	3	-
Cambria	8	Central Cambria SD	13	1	3
Cambria	8	Conemaugh Valley SD	2	1	-
Cambria	8	Ferndale Area SD	8	2	-
Cambria	8	Forest Hills SD	13	2	-
Cambria	8	Greater Johnstown SD	26	2	-
Cambria	8	Northern Cambria SD	2	3	-
Cambria	8	Penn Cambria SD	21	6	-
Cambria	8	Portage Area SD	1	-	-
Cambria	8	Richland SD	3	1	1
Cambria	8	Westmont Hilltop SD	10	4	-
<b>COUNTY TOTAL</b>			<b>116</b>	<b>26</b>	<b>4</b>
Cameron	9	Cameron County SD	7	3	3
<b>COUNTY TOTAL</b>			<b>7</b>	<b>3</b>	<b>3</b>
Carbon	21	Jim Thorpe Area SD	42	5	3
Carbon	21	Lehighton Area SD	19	5	1

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County	IU	School District	\$25,000 TO \$50,000	\$50,000 to \$75,000	Over \$75,000
Carbon	21	Palmerton Area SD	56	6	1
Carbon	21	Panther Valley SD	49	19	6
Carbon	21	Weatherly Area SD	12	4	2
<b>COUNTY TOTAL</b>			<b>178</b>	<b>39</b>	<b>13</b>
Centre	10	Bald Eagle Area SD	8	3	-
Centre	10	Bellefonte Area SD	16	1	2
Centre	10	Penns Valley Area SD	10	1	2
Centre	10	State College Area SD	76	6	-
<b>COUNTY TOTAL</b>			<b>110</b>	<b>11</b>	<b>4</b>
Chester	24	Avon Grove SD	52	19	4
Chester	24	Coatesville Area SD	141	22	20
Chester	24	Downingtown Area SD	86	13	18
Chester	24	Great Valley SD	42	8	4
Chester	24	Kennett Consolidated SD	59	17	9
Chester	24	Octorara Area SD	47	5	6
Chester	24	Owen J Roberts SD	68	19	7
Chester	24	Oxford Area SD	54	11	10
Chester	24	Phoenixville Area SD	39	10	7
Chester	24	Tredyffrin-Easttown SD	63	33	13
Chester	24	Unionville-Chadds Ford SD	34	13	10
Chester	24	West Chester Area SD	162	32	22
<b>COUNTY TOTAL</b>			<b>847</b>	<b>202</b>	<b>130</b>
Clarion	6	Allegheny-Clarion Valley SD	9	-	1
Clarion	6	Clarion Area SD	4	1	-
Clarion	6	Clarion-Limestone Area SD	7	7	-
Clarion	6	Keystone SD	-	-	-
Clarion	6	North Clarion County SD	5	-	-
Clarion	6	Redbank Valley SD	9	1	-
Clarion	6	Union SD	4	-	-
<b>COUNTY TOTAL</b>			<b>38</b>	<b>9</b>	<b>1</b>
Clearfield	10	Clearfield Area SD	9	2	1
Clearfield	10	Curwensville Area SD	6	10	1
Clearfield	10	Dubois Area SD	20	10	4
Clearfield	10	Glendale SD	9	3	-
Clearfield	10	Harmony Area SD	6	-	1

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County	IU	School District	\$25,000 TO \$50,000	\$50,000 to \$75,000	Over \$75,000
Clearfield	10	Moshannon Valley SD	10	1	5
Clearfield	10	Philipsburg-Osceola Area SD	7	4	6
Clearfield	10	West Branch Area SD	13	5	4
<b>COUNTY TOTAL</b>			<b>80</b>	<b>35</b>	<b>22</b>
Clinton	10	Keystone Central SD	8	-	-
<b>COUNTY TOTAL</b>			<b>8</b>	<b>-</b>	<b>-</b>
Columbia	16	Benton Area SD	-	-	-
Columbia	16	Berwick Area SD	-	2	2
Columbia	16	Bloomsburg Area SD	27	2	2
Columbia	16	Central Columbia SD	36	4	3
Columbia	16	Millville Area SD	9	3	1
Columbia	16	Southern Columbia Area SD	9	-	-
<b>COUNTY TOTAL</b>			<b>81</b>	<b>11</b>	<b>8</b>
Crawford	5	Conneaut SD	9	1	-
Crawford	5	Crawford Central SD	13	3	1
Crawford	5	Penncrest SD	29	9	2
<b>COUNTY TOTAL</b>			<b>51</b>	<b>13</b>	<b>3</b>
Cumberland	15	Big Spring SD	43	2	-
Cumberland	15	Camp Hill SD	4	1	1
Cumberland	15	Carlisle Area SD	44	11	2
Cumberland	15	Cumberland Valley SD	51	19	2
Cumberland	15	East Pennsboro Area SD	26	6	4
Cumberland	15	Mechanicsburg Area SD	40	6	3
Cumberland	15	Shippensburg Area SD	25	3	1
Cumberland	15	South Middleton SD	21	1	1
<b>COUNTY TOTAL</b>			<b>254</b>	<b>49</b>	<b>14</b>
Dauphin	15	Central Dauphin SD	91	19	14
Dauphin	15	Derry Township SD	62	8	9
Dauphin	15	Halifax Area SD	1	3	-
Dauphin	15	Harrisburg City SD	10	3	2
Dauphin	15	Lower Dauphin SD	43	3	3
Dauphin	15	Middletown Area SD	44	13	1
Dauphin	15	Millersburg Area SD	2	-	-

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County	IU	School District	\$25,000 TO \$50,000	\$50,000 to \$75,000	Over \$75,000
Dauphin	15	Steelton-Highspire SD	20	5	3
Dauphin	15	Susquehanna Township SD	12	8	2
Dauphin	15	Upper Dauphin Area SD	15	4	1
<b>COUNTY TOTAL</b>			<b>300</b>	<b>66</b>	<b>35</b>
Delaware	25	Chester-Upland SD	88	37	7
Delaware	25	Chichester SD	59	15	5
Delaware	25	Garnet Valley SD	102	10	6
Delaware	25	Haverford Township SD	60	10	5
Delaware	25	Interboro SD	25	16	5
Delaware	25	Marple Newtown SD*	86	46	17
Delaware	25	Penn-Delco SD*	64	10	8
Delaware	25	Radnor Township SD	33	7	7
Delaware	25	Ridley SD*	230	31	8
Delaware	25	Rose Tree Media SD	37	34	13
Delaware	25	Southeast Delco SD	33	17	3
Delaware	25	Springfield SD	42	5	4
Delaware	25	Upper Darby SD	249	62	19
Delaware	25	Wallingford-Swarthmore SD	43	23	10
Delaware	25	William Penn SD	73	19	6
<b>COUNTY TOTAL</b>			<b>1,224</b>	<b>342</b>	<b>123</b>
Elk	9	Johnsonburg Area SD	3	1	1
Elk	9	Ridgway Area SD	2	2	-
Elk	9	Saint Marys Area SD	5	1	2
<b>COUNTY TOTAL</b>			<b>10</b>	<b>4</b>	<b>3</b>
Erie	5	Corry Area SD	25	2	-
Erie	5	Erie City SD	6	-	-
Erie	5	Fairview SD	17	4	-
Erie	5	Fort LeBoeuf SD	9	-	-
Erie	5	General McLane SD	9	3	-
Erie	5	Girard SD	6	1	1
Erie	5	Harbor Creek SD	14	3	-
Erie	5	Iroquois SD	10	-	-
Erie	5	Millcreek Township SD	44	2	-
Erie	5	North East SD	8	1	-
Erie	5	Northwestern SD	3	2	-
Erie	5	Union City Area SD	9	1	-
Erie	5	Wattsburg Area SD	28	4	1

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**ACT 16 EXPENDITURE REPORT FOR SCHOOL DISTRICTS**

**FEBRUARY 1, 2015\*\***

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County	IU	School District	\$25,000 TO \$50,000	\$50,000 to \$75,000	Over \$75,000
<b>COUNTY TOTAL</b>			<b>188</b>	<b>23</b>	<b>2</b>
Fayette	1	Albert Gallatin Area SD	45	4	2
Fayette	1	Brownsville Area SD	32	9	-
Fayette	1	Connellsville Area SD	34	8	6
Fayette	1	Frazier SD	5	9	1
Fayette	1	Laurel Highlands SD	59	6	1
Fayette	1	Uniontown Area SD	33	5	2
<b>COUNTY TOTAL</b>			<b>208</b>	<b>41</b>	<b>12</b>
Forest	6	Forest Area SD	3	-	-
<b>COUNTY TOTAL</b>			<b>3</b>	<b>0</b>	<b>0</b>
Franklin	12	Chambersburg Area SD	45	5	2
Franklin	12	Fannett-Metal SD	6	3	-
Franklin	12	Greencastle-Antrim SD	30	2	2
Franklin	12	Tuscarora SD	27	2	-
Franklin	12	Waynesboro Area SD	43	1	-
<b>COUNTY TOTAL</b>			<b>151</b>	<b>13</b>	<b>4</b>
Fulton	11	Central Fulton SD	-	-	1
Fulton	11	Forbes Road SD	-	-	-
Fulton	11	Southern Fulton SD	8	-	-
<b>COUNTY TOTAL</b>			<b>8</b>	<b>0</b>	<b>1</b>
Greene	1	Carmichaels Area SD	7	1	-
Greene	1	Central Greene SD	5	2	-
Greene	1	Jefferson-Morgan SD	10	5	-
Greene	1	Southeastern Greene SD	3	2	1
Greene	1	West Greene SD	11	6	-
<b>COUNTY TOTAL</b>			<b>36</b>	<b>16</b>	<b>1</b>
Huntingdon	11	Huntingdon Area SD	25	2	2
Huntingdon	11	Juniata Valley SD	4	2	1
Huntingdon	11	Mount Union Area SD	5	5	-
Huntingdon	11	Southern Huntingdon County SD	4	6	-
<b>COUNTY TOTAL</b>			<b>38</b>	<b>15</b>	<b>3</b>

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**ACT 16 EXPENDITURE REPORT FOR SCHOOL DISTRICTS**

**FEBRUARY 1, 2015\*\***

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County	IU	School District	\$25,000 TO \$50,000	\$50,000 to \$75,000	Over \$75,000
Indiana	28	Blairsville-Saltsburg SD	12	11	-
Indiana	28	Homer-Center SD	6	-	1
Indiana	28	Indiana Area SD	23	11	3
Indiana	28	Marion Center Area SD	19	2	-
Indiana	28	Penns Manor Area SD	5	11	-
Indiana	28	Purchase Line SD	9	2	2
Indiana	28	United SD	10	5	4
<b>COUNTY TOTAL</b>			<b>84</b>	<b>42</b>	<b>10</b>
Jefferson	6	Brockway Area SD	5	2	-
Jefferson	6	Brookville Area SD	7	2	1
Jefferson	6	Punxsutawney Area SD	16	12	3
<b>COUNTY TOTAL</b>			<b>28</b>	<b>16</b>	<b>4</b>
Juniata	11	Juniata County SD	-	2	1
<b>COUNTY TOTAL</b>			<b>0</b>	<b>2</b>	<b>1</b>
Lackawanna	19	Abington Heights SD	14	3	-
Lackawanna	19	Carbondale Area SD	23	-	-
Lackawanna	19	Dunmore SD	10	1	-
Lackawanna	19	Lakeland SD	12	6	3
Lackawanna	19	Mid Valley SD	30	-	1
Lackawanna	19	North Pocono SD	24	4	1
Lackawanna	19	Old Forge SD	15	1	-
Lackawanna	19	Riverside SD	13	-	-
Lackawanna	19	Scranton SD	246	24	8
Lackawanna	19	Valley View SD	20	-	-
<b>COUNTY TOTAL</b>			<b>407</b>	<b>39</b>	<b>13</b>
Lancaster	13	Cocalico SD	33	5	-
Lancaster	13	Columbia Borough SD	56	10	2
Lancaster	13	Conestoga Valley SD	45	10	2
Lancaster	13	Donegal SD	15	8	8
Lancaster	13	Eastern Lancaster County SD	33	1	1
Lancaster	13	Elizabethtown Area SD	25	7	5
Lancaster	13	Ephrata Area SD	103	7	4
Lancaster	13	Hempfield SD	52	19	8
Lancaster	13	Lampeter-Strasburg SD	32	9	2

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**ACT 16 EXPENDITURE REPORT FOR SCHOOL DISTRICTS**

**FEBRUARY 1, 2015\*\***

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County	IU	School District	\$25,000 TO \$50,000	\$50,000 to \$75,000	Over \$75,000
Lancaster	13	Lancaster SD	116	10	9
Lancaster	13	Manheim Central SD	40	7	1
Lancaster	13	Manheim Township SD	20	7	4
Lancaster	13	Penn Manor SD	83	12	7
Lancaster	13	Pequea Valley SD	22	10	0
Lancaster	13	Solanco SD	44	5	6
Lancaster	13	Warwick SD	37	10	7
<b>COUNTY TOTAL</b>			<b>756</b>	<b>137</b>	<b>66</b>
Lawrence	4	Ellwood City Area SD	19	10	4
Lawrence	4	Laurel SD	10	2	-
Lawrence	4	Mohawk Area SD	5	-	-
Lawrence	4	Neshannock Township SD	7	2	2
Lawrence	4	New Castle Area SD	38	5	2
Lawrence	4	Shenango Area SD	10	-	-
Lawrence	4	Union Area SD	10	2	-
Lawrence	4	Wilmington Area SD	-	-	-
<b>COUNTY TOTAL</b>			<b>99</b>	<b>21</b>	<b>8</b>
Lebanon	13	Annville-Cleona SD	9	1	-
Lebanon	13	Cornwall-Lebanon SD	34	9	9
Lebanon	13	Eastern Lebanon County SD	23	5	-
Lebanon	13	Lebanon SD	39	16	5
Lebanon	13	Northern Lebanon SD	28	3	1
Lebanon	13	Palmyra Area SD	8	11	-
<b>COUNTY TOTAL</b>			<b>141</b>	<b>45</b>	<b>15</b>
Lehigh	21	Allentown City SD	62	30	24
Lehigh	21	Catasauqua Area SD	20	7	1
Lehigh	21	East Penn SD	36	11	16
Lehigh	21	Northern Lehigh SD	25	4	2
Lehigh	21	Northwestern Lehigh SD	31	1	3
Lehigh	21	Parkland SD	74	52	15
Lehigh	21	Salisbury Township SD	23	6	4
Lehigh	21	Southern Lehigh SD	23	9	4
Lehigh	21	Whitehall-Coplay SD	40	17	2
<b>COUNTY TOTAL</b>			<b>334</b>	<b>137</b>	<b>71</b>
Luzerne	18	Crestwood SD	23	7	8

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**ACT 16 EXPENDITURE REPORT FOR SCHOOL DISTRICTS**

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County	IU	School District	\$25,000 TO \$50,000	\$50,000 to \$75,000	Over \$75,000
Luzerne	18	Dallas SD	17	2	2
Luzerne	18	Greater Nanticoke Area SD	15	1	1
Luzerne	18	Hanover Area SD	32	-	-
Luzerne	18	Hazleton Area SD	232	106	3
Luzerne	18	Lake-Lehman SD	12	-	-
Luzerne	18	Northwest Area SD	15	3	-
Luzerne	18	Pittston Area SD	13	9	4
Luzerne	18	Wilkes-Barre Area SD	165	98	1
Luzerne	18	Wyoming Area SD	56	4	-
Luzerne	18	Wyoming Valley West SD	121	29	-
<b>COUNTY TOTAL</b>			<b>701</b>	<b>259</b>	<b>19</b>
Lycoming	17	East Lycoming SD	18	2	-
Lycoming	17	Jersey Shore Area SD	22	1	1
Lycoming	17	Loyalsock Township SD	11	1	-
Lycoming	17	Montgomery Area SD	4	2	-
Lycoming	17	Montoursville Area SD	10	1	-
Lycoming	17	Muncy SD	11	-	2
Lycoming	17	South Williamsport Area SD	-	-	-
Lycoming	17	Williamsport Area SD	3	14	10
<b>COUNTY TOTAL</b>			<b>79</b>	<b>21</b>	<b>13</b>
McKean	9	Bradford Area SD	2	3	1
McKean	9	Kane Area SD	-	-	-
McKean	9	Otto-Eldred SD	9	1	-
McKean	9	Port Allegany SD	6	-	-
McKean	9	Smethport Area SD	8	3	-
<b>COUNTY TOTAL</b>			<b>25</b>	<b>7</b>	<b>1</b>
Mercer	4	Commodore Perry SD	7	1	-
Mercer	4	Farrell Area SD	15	-	-
Mercer	4	Greenville Area SD	25	-	-
Mercer	4	Grove City Area SD	4	5	-
Mercer	4	Hermitage SD	13	5	-
Mercer	4	Jamestown Area SD	3	3	-
Mercer	4	Lakeview SD	7	-	-
Mercer	4	Mercer Area SD	6	-	-
Mercer	4	Reynolds SD	28	5	2
Mercer	4	Sharon City SD	12	-	-
Mercer	4	Sharpsville Area SD	11	1	-
Mercer	4	West Middlesex Area SD	3	2	1

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**ACT 16 EXPENDITURE REPORT FOR SCHOOL DISTRICTS**

**FEBRUARY 1, 2015\*\***

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County	IU	School District	\$25,000 TO \$50,000	\$50,000 to \$75,000	Over \$75,000
<b>COUNTY TOTAL</b>			<b>134</b>	<b>22</b>	<b>3</b>
Mifflin	11	Mifflin County SD	72	13	-
<b>COUNTY TOTAL</b>			<b>72</b>	<b>13</b>	<b>0</b>
Monroe	20	East Stroudsburg Area SD	57	25	4
Monroe	20	Pleasant Valley SD	55	1	2
Monroe	20	Pocono Mountain SD	110	30	3
Monroe	20	Stroudsburg Area SD	21	5	1
<b>COUNTY TOTAL</b>			<b>243</b>	<b>61</b>	<b>10</b>
Montgomery	23	Abington SD	78	9	3
Montgomery	23	Bryn Athyn SD	-	-	-
Montgomery	23	Cheltenham Township SD	31	22	7
Montgomery	23	Colonial SD	46	24	12
Montgomery	23	Hatboro-Horsham SD	32	3	21
Montgomery	23	Jenkintown SD	6	1	2
Montgomery	23	Lower Merion SD	51	55	30
Montgomery	23	Lower Moreland Township SD	5	5	6
Montgomery	23	Methacton SD	45	19	11
Montgomery	23	Norristown Area SD*	246	60	34
Montgomery	23	North Penn SD	251	58	20
Montgomery	23	Perkiomen Valley SD	51	20	10
Montgomery	23	Pottsgrove SD	34	12	12
Montgomery	23	Pottstown SD	51	9	8
Montgomery	23	Souderton Area SD	-	-	-
Montgomery	23	Springfield Township SD	1	1	2
Montgomery	23	Spring-Ford Area SD	155	31	22
Montgomery	23	Upper Dublin SD	46	4	2
Montgomery	23	Upper Merion Area SD	34	7	-
Montgomery	23	Upper Moreland Township SD	33	3	12
Montgomery	23	Upper Perkiomen SD	29	6	3
Montgomery	23	Wissahickon SD	58	13	3
<b>COUNTY TOTAL</b>			<b>1,283</b>	<b>362</b>	<b>220</b>
Montour	16	Danville Area SD	13	1	-
<b>COUNTY TOTAL</b>			<b>13</b>	<b>1</b>	<b>0</b>
Northampton	20	Bangor Area SD	17	4	-

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**ACT 16 EXPENDITURE REPORT FOR SCHOOL DISTRICTS**

**FEBRUARY 1, 2015\*\***

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County	IU	School District	\$25,000 TO \$50,000	\$50,000 to \$75,000	Over \$75,000
Northampton	20	Bethlehem Area SD	169	22	1
Northampton	20	Easton Area SD	41	1	2
Northampton	20	Nazareth Area SD	22	7	2
Northampton	20	Northampton Area SD	58	14	2
Northampton	20	Pen Argyl Area SD	6	-	2
Northampton	20	Saucon Valley SD*	18	-	-
Northampton	20	Wilson Area SD	15	1	1
<b>COUNTY TOTAL</b>			<b>346</b>	<b>49</b>	<b>10</b>
Northumberland	16	Line Mountain SD	3	1	-
Northumberland	16	Milton Area SD	18	2	3
Northumberland	16	Mount Carmel Area SD	19	-	-
Northumberland	16	Shamokin Area SD	18	1	-
Northumberland	16	Shikellamy SD	34	-	1
Northumberland	16	Warrior Run SD	16	1	2
<b>COUNTY TOTAL</b>			<b>108</b>	<b>5</b>	<b>6</b>
Perry	15	Greenwood SD	9	2	2
Perry	15	Newport SD	6	-	1
Perry	15	Susquenita SD	9	1	-
Perry	15	West Perry SD	16	2	1
<b>COUNTY TOTAL</b>			<b>40</b>	<b>5</b>	<b>4</b>
Philadelphia	26	Philadelphia City SD*	2,692	689	520
<b>COUNTY TOTAL</b>			<b>2,692</b>	<b>689</b>	<b>520</b>
Pike	20	Delaware Valley SD	38	2	1
Pike	19	Wallenpaupack Area SD	40	10	2
<b>COUNTY TOTAL</b>			<b>78</b>	<b>12</b>	<b>3</b>
Potter	9	Austin Area SD	2	1	-
Potter	9	Coudersport Area SD	5	-	-
Potter	9	Galeton Area SD	3	1	-
Potter	9	Northern Potter SD	4	-	-
Potter	9	Oswayo Valley SD	9	-	-
<b>COUNTY TOTAL</b>			<b>23</b>	<b>2</b>	<b>0</b>
Schuylkill	29	Blue Mountain SD	7	-	-

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**ACT 16 EXPENDITURE REPORT FOR SCHOOL DISTRICTS**

**FEBRUARY 1, 2015\*\***

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County	IU	School District	\$25,000 TO \$50,000	\$50,000 to \$75,000	Over \$75,000
Schuylkill	29	Mahanoy Area SD	11	2	-
Schuylkill	29	Minersville Area SD	15	3	-
Schuylkill	29	North Schuylkill SD	11	4	1
Schuylkill	29	Pine Grove Area SD	9	1	-
Schuylkill	29	Pottsville Area SD	11	1	1
Schuylkill	29	Saint Clair Area SD	13	1	-
Schuylkill	29	Schuylkill Haven Area SD	5	2	-
Schuylkill	29	Shenandoah Valley SD	16	6	-
Schuylkill	29	Tamaqua Area SD	14	3	1
Schuylkill	29	Tri-Valley SD	3	1	-
Schuylkill	29	Williams Valley SD	29	-	-
<b>COUNTY TOTAL</b>			<b>144</b>	<b>24</b>	<b>3</b>
Snyder	16	Midd-West SD	11	2	5
Snyder	16	Selinsgrove Area SD	8	1	2
<b>COUNTY TOTAL</b>			<b>19</b>	<b>3</b>	<b>7</b>
Somerset	8	Berlin Brothersvalley SD	1	1	-
Somerset	8	Conemaugh Township Area SD	5	4	-
Somerset	8	Meyersdale Area SD	-	2	-
Somerset	8	North Star SD	1	1	-
Somerset	8	Rockwood Area SD	5	-	-
Somerset	8	Salisbury-Elk Lick SD	-	-	-
Somerset	8	Shade-Central City SD	11	-	-
Somerset	8	Shanksville-Stonycreek SD	1	-	-
Somerset	8	Somerset Area SD	16	4	-
Somerset	8	Turkeyfoot Valley Area SD	1	-	-
Somerset	8	Windber Area SD	38	1	-
<b>COUNTY TOTAL</b>			<b>79</b>	<b>13</b>	<b>0</b>
Sullivan	17	Sullivan County SD	3	-	-
<b>COUNTY TOTAL</b>			<b>3</b>	<b>0</b>	<b>0</b>
Susquehanna	19	Blue Ridge SD	2	-	-
Susquehanna	19	Elk Lake SD	1	-	-
Susquehanna	19	Forest City Regional SD	8	2	-
Susquehanna	19	Montrose Area SD	10	-	-
Susquehanna	19	Mountain View SD	8	2	-
Susquehanna	19	Susquehanna Community SD	-	-	-

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**FEBRUARY 1, 2015\*\***

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County	IU	School District	\$25,000 TO \$50,000	\$50,000 to \$75,000	Over \$75,000
<b>COUNTY TOTAL</b>			<b>29</b>	<b>4</b>	<b>0</b>
Tioga	17	Northern Tioga SD	12	1	-
Tioga	17	Southern Tioga SD	9	1	-
Tioga	17	Wellsboro Area SD	7	3	1
<b>COUNTY TOTAL</b>			<b>28</b>	<b>5</b>	<b>1</b>
Union	16	Lewisburg Area SD	32	5	-
Union	16	Mifflinburg Area SD*	16	2	1
<b>COUNTY TOTAL</b>			<b>48</b>	<b>7</b>	<b>1</b>
Venango	6	Cranberry Area SD	21	1	-
Venango	6	Franklin Area SD	13	-	1
Venango	6	Oil City Area SD	7	7	-
Venango	6	Titusville Area SD	15	1	-
Venango	6	Valley Grove SD	2	1	-
<b>COUNTY TOTAL</b>			<b>58</b>	<b>10</b>	<b>1</b>
Warren	5	Warren County SD	7	2	1
<b>COUNTY TOTAL</b>			<b>7</b>	<b>2</b>	<b>1</b>
Washington	1	Avella Area SD	14	-	-
Washington	1	Bentworth SD	3	2	-
Washington	1	Bethlehem-Center SD	2	-	-
Washington	1	Burgettstown Area SD	10	2	-
Washington	1	California Area SD	13	3	-
Washington	1	Canon-McMillan SD	22	19	1
Washington	1	Charleroi SD	-	-	-
Washington	1	Chartiers-Houston SD	11	3	-
Washington	1	Fort Cherry SD	10	1	3
Washington	1	McGuffey SD	10	1	2
Washington	1	Peters Township SD	32	4	7
Washington	1	Ringgold SD	32	6	7
Washington	1	Trinity Area SD	61	14	5
Washington	1	Washington SD	1	1	4
<b>COUNTY TOTAL</b>			<b>221</b>	<b>56</b>	<b>29</b>
Wayne	19	Wayne Highlands SD	40	4	2

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**ACT 16 EXPENDITURE REPORT FOR SCHOOL DISTRICTS**

**FEBRUARY 1, 2015\*\***

**Page 16**

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Wayne	19	Western Wayne SD	6	2	2
<b>COUNTY TOTAL</b>			<b>46</b>	<b>6</b>	<b>4</b>
Westmoreland	7	Belle Vernon Area SD	23	10	6
Westmoreland	7	Burrell SD	9	-	-
Westmoreland	7	Derry Area SD	12	1	-
Westmoreland	7	Franklin Regional SD	10	5	3
Westmoreland	7	Greater Latrobe SD	95	4	1
Westmoreland	7	Greensburg Salem SD	37	15	2
Westmoreland	7	Hempfield Area SD	128	9	3
Westmoreland	7	Jeannette City SD	32	-	-
Westmoreland	7	Kiski Area SD	16	6	1
Westmoreland	7	Ligonier Valley SD	34	19	2
Westmoreland	7	Monessen City SD	14	6	6
Westmoreland	7	Mount Pleasant Area SD	5	1	-
Westmoreland	7	New Kensington-Arnold SD	16	3	3
Westmoreland	7	Norwin SD	14	7	1
Westmoreland	7	Penn-Trafford SD	45	10	2
Westmoreland	7	Southmoreland SD	7	16	2
Westmoreland	7	Yough SD	25	9	1
<b>COUNTY TOTAL</b>			<b>522</b>	<b>121</b>	<b>33</b>
Wyoming	19	Lackawanna Trail SD	6	1	4
Wyoming	18	Tunkhannock Area SD	24	7	5
<b>COUNTY TOTAL</b>			<b>30</b>	<b>8</b>	<b>9</b>
York	12	Central York SD	45	10	-
York	12	Dallastown Area SD	54	5	1
York	12	Dover Area SD	42	16	5
York	12	Eastern York SD	16	4	4
York	12	Hanover Public SD	31	3	2
York	12	Northeastern York SD	58	1	-
York	12	Northern York County SD	16	7	1
York	12	Red Lion Area SD	87	9	13
York	12	South Eastern SD	51	9	3
York	12	South Western SD	31	-	1
York	12	Southern York County SD	34	6	5
York	12	Spring Grove Area SD	22	2	2
York	12	West Shore SD	70	12	1
York	12	West York Area SD	45	8	4

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**ACT 16 EXPENDITURE REPORT FOR SCHOOL DISTRICTS**

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County	IU	School District	\$25,000 TO \$50,000	\$50,000 to \$75,000	Over \$75,000
York	12	York City SD	20	21	10
York	12	York Suburban SD	24	3	3
<b>COUNTY TOTAL</b>			<b>646</b>	<b>116</b>	<b>55</b>
<b>School District Total</b>			<b>17,515</b>	<b>4,679</b>	<b>1,866</b>

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ACT 16 EXPENDITURE REPORT FOR CHARTER SCHOOLS 2013-14

FEBRUARY 1, 2015\*\*

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COUNTY	CHARTER SCHOOL	\$25,000 TO \$50,000	\$50,000 to \$75,000	Over \$75,000
Adams	Gettysburg Montessori CS	-	-	-
Adams	Vida Charter CS	-	-	-
<b>COUNTY TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
Allegheny	Academy CS	-	-	-
Allegheny	City CHS	4	1	-
Allegheny	Environmental Charter School at Frick Pa CS	2	2	1
Allegheny	Manchester Academic CS	5	-	-
Allegheny	Penn Hills Charter School for Entreprene	4	-	-
Allegheny	Pennsylvania Distance Learning CS	9	2	-
Allegheny	Propel CS-Braddock Hills	3	1	-
Allegheny	Propel CS-East	2	-	-
Allegheny	Propel CS-Homestead	-	1	3
Allegheny	Propel CS-McKeesport	-	-	-
Allegheny	Propel CS-Montour	3	-	1
Allegheny	Propel CS-Northside	3	1	1
Allegheny	Propel CS-Pitcairn	-	1	1
Allegheny	Spectrum CS	15	-	-
Allegheny	Urban League of Greater Pittsburgh CS	-	-	-
Allegheny	Urban Pathways 6-12 CS	-	-	-
Allegheny	Urban Pathways K-5 College CS	-	-	-
Allegheny	Young Scholars of Western Pennsylvania CS	-	-	-
<b>COUNTY TOTAL</b>		<b>50</b>	<b>9</b>	<b>7</b>
Beaver	Beaver Area Academic CS	-	-	-
Beaver	Lincoln Park Performing Arts CS	-	-	-
Beaver	Baden Academy CS	1	-	-
Beaver	Pennsylvania Cyber CS	15	2	2
<b>COUNTY TOTAL</b>		<b>16</b>	<b>2</b>	<b>2</b>
Bedford	HOPE for Hyndman CS	-	-	-
<b>COUNTY TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
Berks	I-LEAD Charter School	-	-	-
<b>COUNTY TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
Blair	Central PA Digital Learning Foundation CS	-	-	-
<b>COUNTY TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
Bucks	Bucks County Montessori CS	-	-	-
Bucks	Center for Student Learning CS at Pennsbury	-	-	-
Bucks	School Lane CS	5	-	-
<b>COUNTY TOTAL</b>		<b>5</b>	<b>0</b>	<b>0</b>
Centre	Centre Learning Community CS	-	-	-
Centre	Nittany Valley CS	-	-	-
Centre	Wonderland CS	-	-	-
Centre	Young Scholars of Central PA CS	-	-	-
<b>COUNTY TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>

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ACT 16 EXPENDITURE REPORT FOR CHARTER SCHOOLS 2013-14

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COUNTY	CHARTER SCHOOL	\$25,000 TO \$50,000	\$50,000 to \$75,000	Over \$75,000
Chester	Agora Cyber CS*	16	3	21
Chester	21st Century Cyber CS	4	1	-
Chester	Achievement House CS	1	-	-
Chester	Avon Grove CS	27	1	2
Chester	Chester Co Family Academy CS	-	-	-
Chester	Collegium CS	11	-	-
Chester	Education Plus Academy Cyber CS	-	-	-
Chester	Pennsylvania Leadership CS	19	-	1
Chester	Renaissance Academy CS	1	1	1
<b>COUNTY TOTAL</b>		<b>79</b>	<b>6</b>	<b>25</b>
Clinton	Sugar Valley Rural CS	-	-	-
<b>COUNTY TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
Columbia	Susq-Cyber CS	-	-	-
<b>COUNTY TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
Dauphin	Infinity CS	-	-	-
Dauphin	Capital Area School for the Arts CS	-	-	-
Dauphin	Commonwealth Connections Academy CS	13	3	5
Dauphin	Premier Arts and Science CS	-	-	-
Dauphin	Sylvan Heights Science CS	-	-	1
<b>COUNTY TOTAL</b>		<b>13</b>	<b>3</b>	<b>6</b>
Delaware	Chester CS for the Arts*	-	-	-
Delaware	Chester Community CS	-	-	-
Delaware	Widner Partnership CS*	-	-	-
<b>COUNTY TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
Erie	Erie Rise Leadership Academy CS	-	-	-
Erie	Montessori Regional CS	-	-	-
Erie	Perseus House CS of Excellence	-	-	-
Erie	Robert Benjamin Wiley Community CS	-	-	-
<b>COUNTY TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
Huntingdon	New Day CS	-	-	-
Huntingdon	Stone Valley Community CS	-	-	-
<b>COUNTY TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
Lackawanna	Fell CS	-	-	-
Lackawanna	Howard Gardner Multiple Intelligence CS	-	-	-
<b>COUNTY TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
Lancaster	La Academia Partnership CS	-	-	-
<b>COUNTY TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>

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COUNTY	CHARTER SCHOOL	\$25,000 TO \$50,000	\$50,000 to \$75,000	Over \$75,000
Lehigh	Medical Academy CS*	-	-	-
Lehigh	Arts Academy CS	-	-	-
Lehigh	Circle of Seasons CS	1	-	-
Lehigh	Lincoln Leadership Academy CS	-	-	-
Lehigh	Roberto Clemente CS	-	-	-
Lehigh	Seven Generations Charter School	2	-	-
<b>COUNTY TOTAL</b>		<b>3</b>	<b>0</b>	<b>0</b>
Luzerne	Bear Creek Community CS	-	-	-
<b>COUNTY TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
Mercer	Keystone Education Center CS	-	-	-
<b>COUNTY TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
Monroe	Evergreen Community CS	-	-	-
<b>COUNTY TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
Montgomery	Pennsylvania Virtual CS	1	-	-
Montgomery	Souderton CS Collaborative	6	3	-
<b>COUNTY TOTAL</b>		<b>7</b>	<b>3</b>	<b>0</b>
Northampton	Lehigh Valley Academy Regional CS	1	-	1
Northampton	Lehigh Valley Charter High School for the Arts	-	-	-
Northampton	Lehigh Valley Dual Language CS*	-	-	-
<b>COUNTY TOTAL</b>		<b>1</b>	<b>0</b>	<b>1</b>
Philadelphia	ACT Academy Cyber CS	-	-	-
Philadelphia	Ad Prima CS*	-	-	-
Philadelphia	Alliance for Progress CS	-	-	-
Philadelphia	Antonia Pantoja Community CS	-	-	-
Philadelphia	ARISE Academy Charter High School	-	-	-
Philadelphia	ASPIRA Bilingual Cyber CS	-	-	-
Philadelphia	Belmont Academy CS	-	-	-
Philadelphia	Belmont CS	-	-	-
Philadelphia	Birney Preparatory Academy CS	-	-	-
Philadelphia	Boys Latin of Philadelphia CS	-	-	-
Philadelphia	Charter High School for Architecture and	2	-	-
Philadelphia	Christopher Columbus CS	2	-	-
Philadelphia	Community Academy of Philadelphia CS	-	-	-
Philadelphia	Delaware Valley CHS	-	-	-
Philadelphia	Discovery CS*	-	-	-
Philadelphia	Eastern University Academy CS	3	-	-
Philadelphia	Esperanza Academy CS	2	-	-
Philadelphia	Esperanza Cyber CS	-	-	-
Philadelphia	Eugenio Maria De Hostos CS	2	-	-
Philadelphia	First Philadelphia Preparatory CS	3	-	-
Philadelphia	Folk Arts-Cultural Treasures CS	1	-	1
Philadelphia	Franklin Towne Charter Elementary School	-	-	-
Philadelphia	Franklin Towne CHS	-	-	-
Philadelphia	Freire CS	2	-	-

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**ACT 16 EXPENDITURE REPORT FOR CHARTER SCHOOLS 2013-14**

**FEBRUARY 1, 2015\*\***

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COUNTY	CHARTER SCHOOL	\$25,000 TO \$50,000	\$50,000 to \$75,000	Over \$75,000
Philadelphia	Global Leadership Academy CS	-	-	-
Philadelphia	Green Woods CS	-	-	-
Philadelphia	Imani Education Circle CS	-	-	-
Philadelphia	Imhotep Institute CHS	-	-	-
Philadelphia	Independence CS	-	-	-
Philadelphia	John B Stetson CS	-	-	-
Philadelphia	Keystone Academy CS	1	-	-
Philadelphia	Khepera CS	-	-	-
Philadelphia	KIPP Philadelphia CS	13	-	-
Philadelphia	KIPP West Philadelphia Preparatory CS	1	-	-
Philadelphia	Laboratory CS	-	-	-
Philadelphia	Mariana Bracetti Academy CS	38	3	2
Philadelphia	Maritime Academy CS	-	-	-
Philadelphia	MAST Community CS	6	1	-
Philadelphia	Mastery CHS - Lenfest Campus	8	-	-
Philadelphia	Mastery CS - Cleveland Elementary	3	1	-
Philadelphia	Mastery CS - Francis D. Pastorius Elemen	6	-	-
Philadelphia	Mastery CS - Hardy Williams	12	1	-
Philadelphia	Mastery CS-Clymer Elementary	14	-	-
Philadelphia	Mastery CS-Gratz Campus*	34	6	1
Philadelphia	Mastery CS-Harrity Campus	11	-	-
Philadelphia	Mastery CS-Mann Campus	-	-	-
Philadelphia	Mastery CS-Pickett Campus	1	-	-
Philadelphia	Mastery CS-Shoemaker Campus	11	1	-
Philadelphia	Mastery CS-Smedley Campus	23	-	-
Philadelphia	Mastery CS-Thomas Campus	7	-	-
Philadelphia	Math Civics and Sciences CS	-	-	-
Philadelphia	Memphis Street Academy CS @ JP Jones	-	-	-
Philadelphia	Multi-Cultural Academy CS	-	-	-
Philadelphia	New Foundations CS	1	3	-
Philadelphia	New Media Technology CS*	-	-	-
Philadelphia	Northwood Academy CS	3	-	-
Philadelphia	Olney Charter High School	4	-	-
Philadelphia	Pan American Academy CS	-	-	-
Philadelphia	People for People CS	-	-	-
Philadelphia	Philadelphia Academy CS	50	37	8
Philadelphia	Philadelphia Electrical & Tech CHS*	1	-	-
Philadelphia	Philadelphia Harambee Inst CS	-	-	-
Philadelphia	Philadelphia Montessori CS	-	-	-
Philadelphia	Philadelphia Performing Arts CS	-	-	-
Philadelphia	Preparatory CS of Mathematics Science	-	-	-
Philadelphia	Richard Allen Preparatory CS	-	-	-
Philadelphia	Russell Byers CS*	12	-	-
Philadelphia	Sankofa Freedom Academy CS	1	-	-
Philadelphia	Southwest Leadership Academy CS	1	-	-
Philadelphia	Tacony Academy CS	9	-	-
Philadelphia	The Philadelphia CS for Arts and Science	-	-	-
Philadelphia	Truebright Science Academy CS	-	-	-
Philadelphia	Universal Alcorn CS	-	-	-
Philadelphia	Universal Audenried CS	-	-	-
Philadelphia	Universal Bluford CS	2	-	-
Philadelphia	Universal Creighton CS	6	-	-
Philadelphia	Universal Daroff CS	-	-	-
Philadelphia	Universal Institute CS	4	-	-
Philadelphia	Universal Vare CS	7	-	-
Philadelphia	Wakisha CS	2	53	22

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**ACT 16 EXPENDITURE REPORT FOR CHARTER SCHOOLS 2013-14**

**FEBRUARY 1, 2015\*\***

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<b>COUNTY</b>	<b>CHARTER SCHOOL</b>	<b>\$25,000 TO \$50,000</b>	<b>\$50,000 to \$75,000</b>	<b>Over \$75,000</b>
Philadelphia	Walter D Palmer Leadership Learning Partnership	15	2	1
Philadelphia	West Oak Lane CS	3	-	-
Philadelphia	West Phila. Achievement CES	-	-	-
Philadelphia	Wissahickon CS	1	1	-
Philadelphia	World Communications CS*	3	-	-
Philadelphia	Young Scholars CS	-	-	-
Philadelphia	Young Scholars Frederick Douglas CS	3	1	-
Philadelphia	Young Scholars Kenderton CS	-	-	-
Philadelphia	Youth Build Phila CS	-	-	-
<b>COUNTY TOTAL</b>		<b>334</b>	<b>110</b>	<b>35</b>
Schuylkill	Gillingham CS	-	-	-
<b>COUNTY TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
Warren	Tidioute Community CS	-	-	-
<b>COUNTY TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
Westmoreland	Dr Robert Ketterer CS Inc.	-	-	-
<b>COUNTY TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
York	Crispus Attucks Youthbuild CS	-	-	-
York	Helen Thackston CS	-	-	-
York	Lincoln CS	3	-	-
York	York Academy Regional CS	-	-	-
<b>COUNTY TOTAL</b>		<b>3</b>	<b>0</b>	<b>0</b>
<b>Charter School Total</b>		<b>511</b>	<b>133</b>	<b>76</b>

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