

2015-16 Title I Preliminary Allocations by Neglected Institution

Inst AUN	Neglected Institution Name	Caseload Based on at least 1 Day for 2015-16 Allocation	2015 Per Pupil Allocation	Institution Allocation for e-Grants (Calc)	2015-2016 Institution Allocation for e-Grants	Using Revised Caseload per >15 Day Status for 2015-16 Calculation	2015-16 Revised Allocation Based on >15 Day Status Count X Per Pupil Allocation and Average Length of Stay or LEA Per Pupil, whichever is less	Difference-- Revised Allocation Compared to Actual Preliminary (Column J - L)	Average Length of Stay
321390103	KidsPeace National Centers, Inc. - Hospital *	239	\$986.76	\$235,836.00	\$235,836	33	\$32,563	-\$203,273	8.00
303021389	Familylinks, Inc. - RESPOND - Respond Program	2	\$1,324.07	\$2,648.00	\$2,648	2	\$2,088	-\$560	12.92
303025409	Auberle - McKeesport Hartman Street Westmoreland County Youth Shelter *	59	\$1,414.44	\$83,452.00	\$83,452	54	\$56,376	-\$27,076	15.40
307650631	Three Rivers Youth - Brighton House	11	\$961.85	\$10,580.00	\$10,580	8	\$7,695	-\$2,885	17.87
300028550	York County Youth Development Center *	7	\$1,445.91	\$10,121.00	\$10,121	7	\$7,308	-\$2,813	20.34
300679410	Three Rivers Youth - Termon House	44	\$925.62	\$40,727.00	\$40,727	34	\$31,471	-\$9,256	22.81
302020640	Montgomery County Youth Center - Shelter	15	\$1,445.91	\$21,689.00	\$21,689	9	\$9,396	-\$12,293	25.28
323463728	Youth Service, Inc. - Youth Emergency Shelter	38	\$1,595.95	\$60,646.00	\$60,646	20	\$20,880	-\$39,766	30.22
303024022	Familylinks, Inc. - Sylvan Shelter *	11	\$1,010.52	\$11,116.00	\$11,116	8	\$8,084	-\$3,032	32.70
312288982	Dr. and Mrs. Benjamin F. Myers Memorial Home	25	\$1,165.94	\$29,149.00	\$29,149	19	\$19,836	-\$9,313	35.17
303025537	Familylinks, Inc. - Plum Shelter*	13	\$923.67	\$12,008.00	\$12,008	9	\$8,313	-\$3,695	37.64
314067727	Berks County Residential Center *	30	\$922.60	\$27,678.00	\$27,678	29	\$26,755	-\$923	40.11
310144744	Centre County Youth Service Bureau - Burrowes Street Youth Haven *	9	\$1,012.71	\$9,114.00	\$9,114	3	\$3,038	-\$6,076	42.58
303023142	Auberle - Romine Avenue	9	\$1,414.44	\$12,730.00	\$12,730	9	\$9,396	-\$3,334	45.05

319642380	ChildFirst Services, Inc. - Doris Clark	3	\$1,157.88	\$3,474.00	\$3,474	3	\$3,132	-\$342	47.52
310146051	Centre County Youth Service Bureau - Stormbreak Girls Group Home *	6	\$1,012.71	\$6,076.00	\$6,076	5	\$5,064	-\$1,012	49.99
310145343	Centre County Youth Service Bureau - Zerby Gap Familyworks Boys Group Home	15	\$1,122.58	\$16,839.00	\$16,839	13	\$13,572	-\$3,267	52.47
323468130	ChildFirst Services, Inc. - Pinnacle *	4	\$933.04	\$3,732.00	\$3,732	3	\$2,799	-\$933	54.94
326517119	St. Vincents Homes - St. Joachims Hall	17	\$1,595.95	\$27,131.00	\$27,131	16	\$16,704	-\$10,427	57.41
300430001	Crossroads Home for Girls Gwens Girls Residential Facility	12	\$2,296.55	\$27,559.00	\$27,559	10	\$10,440	-\$17,119	59.88
300020049	Perseus House Inc - Brighter Horizons *	17	\$1,445.91	\$24,580.00	\$24,580	13	\$26,100	\$1,520	62.35
305253395		9	\$927.04	\$8,343.00	\$8,343	9	\$8,343	\$0	64.82
303027288	Familylinks, Inc. - Allentown Childrens Center for Treatment and Education - Towanda	6	\$1,445.91	\$8,675.00	\$8,675	5	\$5,220	-\$3,455	67.29
317082618	Crossroads Group Homes & Services - Boys	13	\$1,342.53	\$17,453.00	\$17,453	13	\$13,572	-\$3,881	69.76
304436367	ChildFirst Services, Inc. - Tracy L. Hood *	12	\$2,296.55	\$27,559.00	\$27,559	10	\$10,440	-\$17,119	72.23
314063935	Three Rivers Youth - Negley House	3	\$956.97	\$2,871.00	\$2,871	3	\$2,871	\$0	74.7
302022892		11	\$1,445.91	\$15,905.00	\$15,905	7	\$7,308	-\$8,597	77.17
300563050	of Somerset County, Inc. Childrens Home of York - George Street *	13	\$1,194.84	\$15,533.00	\$15,533	12	\$12,528	-\$3,005	79.64
300671000	Residential	4	\$925.62	\$3,702.00	\$3,702	4	\$3,702	\$0	82.12
303020941	KidsPeace National Centers, Inc. - Revere *	59	\$1,414.44	\$83,452.00	\$83,452	56	\$58,464	-\$24,988	84.59
321391520	St. Vincents Homes - St. Joseph Hall	20	\$986.76	\$19,735.00	\$19,735	18	\$18,792	-\$943	87.06
326510263		11	\$1,595.95	\$17,555.00	\$17,555	11	\$11,484	-\$6,071	89.54
322098136	St. Francis - St. Joseph Homes for Children - Morrell St. Vincents Homes - Guardian Angel	8	\$916.20	\$7,330.00	\$7,330	8	\$7,330	\$0	92.01
326511574		9	\$1,595.95	\$14,364.00	\$14,364	7	\$8,428	-\$5,936	94.48
303020736	Familylinks, Inc. - ASIL	4	\$1,324.07	\$5,296.00	\$5,296	4	\$4,816	-\$480	96.95
203023095	Holy Family Institute	20	\$1,445.91	\$28,918.00	\$28,918	19	\$22,876	-\$6,042	99.42

321393196	KidsPeace National Centers, Inc. - Franklin*	21	\$986.76	\$20,722.00	\$20,722	20	\$19,735	-\$987	101.89
303028222	Three Rivers Youth - Academy House*	3	\$933.04	\$2,799.00	\$2,799	3	\$2,799	\$0	104.36
325233097	Presbyterian Child's Development Center*	32	\$919.60	\$29,427.00	\$29,427	31	\$28,508	-\$919	106.83
314062944	Children's Home of Easton *	32	\$1,021.46	\$32,687.00	\$32,687	31	\$31,665	-\$1,022	109.31
300061280	Bethany Home Inc.*	71	\$1,076.95	\$76,463.00	\$76,463	64	\$68,925	-\$7,538	111.78
321395100	KidsPeace National Centers, Inc. - Athletes*	24	\$986.76	\$23,682.00	\$23,682	23	\$22,695	-\$987	114.25
312670003	Childrens Home of York - Girls' Center*	17	\$1,071.76	\$18,220.00	\$18,220	15	\$14,801	-\$3,419	116.72
317598455	Tioga County Department of Human Services - Residential Treatment	8	\$1,237.76	\$9,902.00	\$9,902	5	\$6,020	-\$3,882	119.19
315211920	United Methodist Home for Children Residential Care, Inc.*	37	\$959.01	\$35,483.00	\$35,483	35	\$33,565	-\$1,918	121.66
314063679	ChildFirst Services, Inc. - Unity House*	3	\$1,113.18	\$3,340.00	\$3,340	3	\$3,340	\$0	124.13
320480236	ChildFirst Services, Inc. - Progress House*	4	\$1,184.71	\$4,739.00	\$4,739	4	\$4,739	\$0	126.60
300421537	Childrens Center for Treatment and Education - Bradford	69	\$1,215.15	\$83,845.00	\$83,500	65	\$78,260	-\$5,240	129.08
313365946	Christ's Home Inc. - Pequea Valley	14	\$1,216.91	\$17,037.00	\$17,037	14	\$16,856	-\$181	131.55
317410003	Families United Network - Ashler Manor	27	\$1,221.35	\$32,976.00	\$32,976	27	\$32,508	-\$468	134.02
212012853	Hoffman Homes, Inc.	89	\$1,206.59	\$107,387.00	\$107,387	89	\$107,156	-\$231	136.49
321397571	KidsPeace National Centers, Inc. - Wright*	13	\$986.76	\$12,828.00	\$12,828	12	\$11,841	-\$987	138.96
305625800	Childrens Center for Treatment and Education - Warren*	18	\$1,069.26	\$19,247.00	\$19,247	17	\$18,177	-\$1,070	141.43
319643949	ChildFirst Services, Inc. - Renaissance House*	7	\$1,157.88	\$8,105.00	\$8,105	7	\$8,105	\$0	143.90
303028594	The Bradley Center*	102	\$922.75	\$94,121.00	\$94,121	99	\$91,352	-\$2,769	146.38
322098614	St. Francis - St. Joseph Homes for Children - Bouvier*	7	\$916.20	\$6,413.00	\$6,413	7	\$6,413	\$0	148.85
321391055	KidsPeace National Centers, Inc. - Edison*	12	\$986.76	\$11,841.00	\$11,841	12	\$11,841	\$0	151.32

321395978	KidsPeace National Centers, Inc. - Marconi*	15	\$986.76	\$14,801.00	\$14,801	15	\$14,801	\$0	163.00
204104504	Glade Run Lutheran Services*	89	\$935.36	\$83,247.00	\$83,247	85	\$79,506	-\$3,741	164.86
323465193	Carson Valley Children's Aid - Residential*	80	\$933.04	\$74,643.00	\$74,643	78	\$72,777	-\$1,866	166.88
322098504	St. Francis - St. Joseph Homes for Children - McCarthy*	9	\$916.20	\$8,246.00	\$8,246	8	\$7,330	-\$916	167.67
300408510	United Childrens Home Inc. ChildFirst Services, Inc. - Williams House*	10	\$1,232.79	\$12,328.00	\$12,328	10	\$12,040	-\$288	168.60
321138284	Cray Youth and Family Services, Inc. - Krause Youth Center	3	\$1,064.90	\$3,195.00	\$3,195	3	\$3,195	\$0	176.50
304372554	KidsPeace National Centers, Inc. - Pioneer*	20	\$1,491.50	\$29,830.00	\$29,830	15	\$18,060	-\$11,770	177.93
321394386	KidsPeace National Centers, Inc. - Bell*	27	\$986.76	\$26,643.00	\$26,643	25	\$24,669	-\$1,974	177.97
321396455	Childrens Home of Reading - Youth and Family Services Inc.	16	\$986.76	\$15,788.00	\$15,788	16	\$15,788	\$0	178.20
300061540	St. Mary's Villa for Children and Families	45	\$1,612.59	\$72,567.00	\$72,567	60	\$110,760	\$38,193	180.05
325231223	ChildFirst Services, Inc. - Tenacity House	49	\$933.05	\$45,719.00	\$45,719	49	\$90,454	\$44,735	180.08
320481247	ChildFirst Services, Inc. - Empowerment	6	\$969.21	\$5,815.00	\$5,815	5	\$9,230	\$3,415	181
323464896	Carson Valley Children's Aid - ChildFirst Services, Inc. - Baptist Childrens Services - Meridian Group Home	4	\$933.04	\$3,732.00	\$3,732	4	\$7,384	\$3,652	181
323467696	Appalachian Youth Service -	5	\$981.67	\$4,908.00	\$4,908	5	\$9,230	\$4,322	181
300461030	The Warwick House, Inc.	5	\$609.50	\$3,048.00	\$3,048	5	\$9,230	\$6,182	181
308119304	St. Francis - St. Joseph Homes for Children - McGlade	14	\$1,088.72	\$15,242.00	\$15,242	14	\$25,844	\$10,602	181
322096194	Centre County Youth Service Bureau - Stepping Stone	25	\$614.39	\$15,360.00	\$15,360	25	\$46,150	\$30,790	181
322098260	Transtional Living Program	13	\$916.20	\$11,911.00	\$11,911	13	\$23,998	\$12,087	182.08
310141753	Baptist Childrens Services - Logan House	3	\$1,012.71	\$3,038.00	\$3,038	2	\$3,692	\$654	182.17
326514262	ChildFirst Services, Inc. - Integrity House	7	\$1,595.95	\$11,172.00	\$11,172	7	\$12,922	\$1,750	184.33
319641671		5	\$1,157.88	\$5,789.00	\$5,789	5	\$9,230	\$3,441	189.75

323462141	ChildFirst Services, Inc. - Glenn Clark House Sarah A. Reed Childrens Center	5	\$1,064.90	\$5,325.00	\$5,325	5	\$9,230	\$3,905	192.08
300256000	KidsPeace National Centers, Inc. - Barton	50	\$985.30	\$49,265.00	\$49,265	50	\$92,300	\$43,035	198.55
321395892	ChildFirst Services, Inc. - Thornbury Group	13	\$986.76	\$12,828.00	\$12,828	13	\$23,998	\$11,170	199.13
300230270	Christ's Home Inc. - Centennial	4	\$1,595.95	\$6,384.00	\$6,384	4	\$7,384	\$1,000	201.71
322092501	ChildFirst Services, Inc. - Genesis House	18	\$964.22	\$17,356.00	\$17,356	18	\$33,228	\$15,872	205.78
326516822	KidsPeace National Centers, Inc. - King	3	\$1,595.95	\$4,788.00	\$4,788	3	\$5,538	\$750	207.25
321394050	Inc. - Fulton	14	\$986.76	\$13,815.00	\$13,815	14	\$25,844	\$12,029	212.33
321398747	ChildFirst Services, Inc. - Dolly Christian	15	\$986.76	\$14,801.00	\$14,801	14	\$25,844	\$11,043	213.00
314068351	School House Lane Children's Home of Easton - Easton	3	\$957.43	\$2,872.00	\$2,872	3	\$5,538	\$2,666	215.71
326516454	Children's Home of Easton - Easton	6	\$1,595.95	\$9,576.00	\$9,576	6	\$11,076	\$1,500	224.13
320483492	ChildFirst Services, Inc. - Heritage	7	\$1,214.38	\$8,501.00	\$8,501	7	\$12,922	\$4,421	234.96
319645237	KidsPeace National Centers, Inc. - Ross	5	\$933.04	\$4,665.00	\$4,665	5	\$9,230	\$4,565	239.86
321393108	Silver Springs - Martin Luther School	12	\$986.76	\$11,841.00	\$11,841	12	\$22,152	\$10,311	242.00
300463940	St. Francis - St. Joseph Homes for Children - Fairless Hills	72	\$933.04	\$67,179.00	\$67,179	69	\$127,374	\$60,195	245.16
326516748	St. Francis - St. Joseph Homes for Children - Drexel	10	\$941.63	\$9,416.00	\$9,416	7	\$12,922	\$3,506	257.83
322095565	ChildFirst Services, Inc. - Victory	18	\$916.20	\$16,492.00	\$16,492	15	\$27,690	\$11,198	261.00
320486808	Girard College	5	\$1,184.71	\$5,924.00	\$5,924	5	\$9,230	\$3,306	275.40
226511852	Girls Hope of Pittsburgh - Baden Home	237	\$1,595.95	\$378,240.00	\$378,240	241	\$444,886	\$66,646	282.35
327048554	ChildFirst Services, Inc. - Summit House	7	\$1,120.19	\$7,841.00	\$7,841	7	\$12,922	\$5,081	291.43
319644444	Girls Hope of Pittsburgh - Coraopolis Home	7	\$1,157.88	\$8,105.00	\$8,105	7	\$12,922	\$4,817	300.71
303024523	St. Edmonds Home for Children	7	\$916.33	\$6,414.00	\$6,414	7	\$12,922	\$6,508	305.14
300237490		1	\$919.60	\$920.00	\$920	1	\$1,846	\$926	365.00
Total Student Count based on 1 Day Reporting		2,384			\$2,753,078	2,053	\$2,705,435		

Per Pupil is based upon average length of stay.

Tier 1 - 1 - 90 Days = \$1044.00 or LEA Per Pupil Allocation. Whichever is Less. (* - indicates institution that uses LEA Per Pupil)

Tier 2 - 91 - 179 Days = \$1,204.00 or LEA Per Pupil Allocation. Whichever is Less. (* - indicates institution that uses LEA Per Pupil)

Tier 3 - Greater than 180 Days = \$1,846.00

Calculation for each tier:

Calculate Mean Allocation

Mean = \$1,606.00

Tier 1 = Mean Score - 35% of Mean Score

Tier 2 = Mean Score - 25% of Mean Score

Tier 3 = Mean Score + 15% of Mean Score