

Proposed PIMS Data Collection Change Request

School Year 2024-25

Title:	- Timeline TBD Act 35 of 2023 - Budgeted complement of instructional employees and vacancies in approved budget		
PDE Program Office:	Policy		
Impacts PIMS Collection Window (select all that apply below):			
<input type="checkbox"/> Collection 1	<input type="checkbox"/> Collection 2	<input type="checkbox"/> Collection 3	<input type="checkbox"/> Collection 4
<input type="checkbox"/> Collection 5	<input type="checkbox"/> Full Year		
Type of Change (Select all that apply below):			
<input checked="" type="checkbox"/> New Dataset	<input type="checkbox"/> Add Elements	<input type="checkbox"/> Definition Change	<input type="checkbox"/> Code Set Change
<input type="checkbox"/> Remove Dataset	<input type="checkbox"/> Remove Elements	<input type="checkbox"/> Collection Window Change	
<input type="checkbox"/> Other (explain):			
PIMS Template(s) to be added/modified (please provide below):			
District Domain - District Fact Template for Budgeted Complement of Instructional Employees			
New / Modified Data Elements (related to PIMS Template) – please provide below:			
See attachment- DISTRICT FACT_ ACT35			
Per School Code Section 131(a)(1) Instructional Vacancy Data, schools must report on the budgeted number of instructional employees and the number of those positions that are vacant at the time the budget is adopted.			
"By August 31, 2024, and each August 31 thereafter, each school entity shall report the following to the department: (1) The total budgeted complement of instructional employees for that fiscal year and vacancies included in the final adopted budget of a board of school directors."			
Granularity of Data Being Collected:	<input type="checkbox"/> Detail (individual student or staff)	<input checked="" type="checkbox"/> Aggregate	
Purpose of Collection or Modification – please provide below:			
Data collection is required to comply with Section 131 of the School Code. Requirement was added as part of Act 35 of 2023.			
Estimated Burden to LEA – please provide below:			
This is not expected to be a large burden to LEAs. They already budget for personnel and this would simply require them to report it in PIMS.			

ATTACHMENT 1