Commonwealth of Pennsylvania Department of Education

REQUEST FOR APPROPRIATION OF FEDERAL FUNDS

Fiscal Year 2022-23



Prepared for Appropriations Committee Hearings 2022

Commonwealth of Pennsylvania Tom Wolf Governor Department of Education Noe Ortega Secretary of Education

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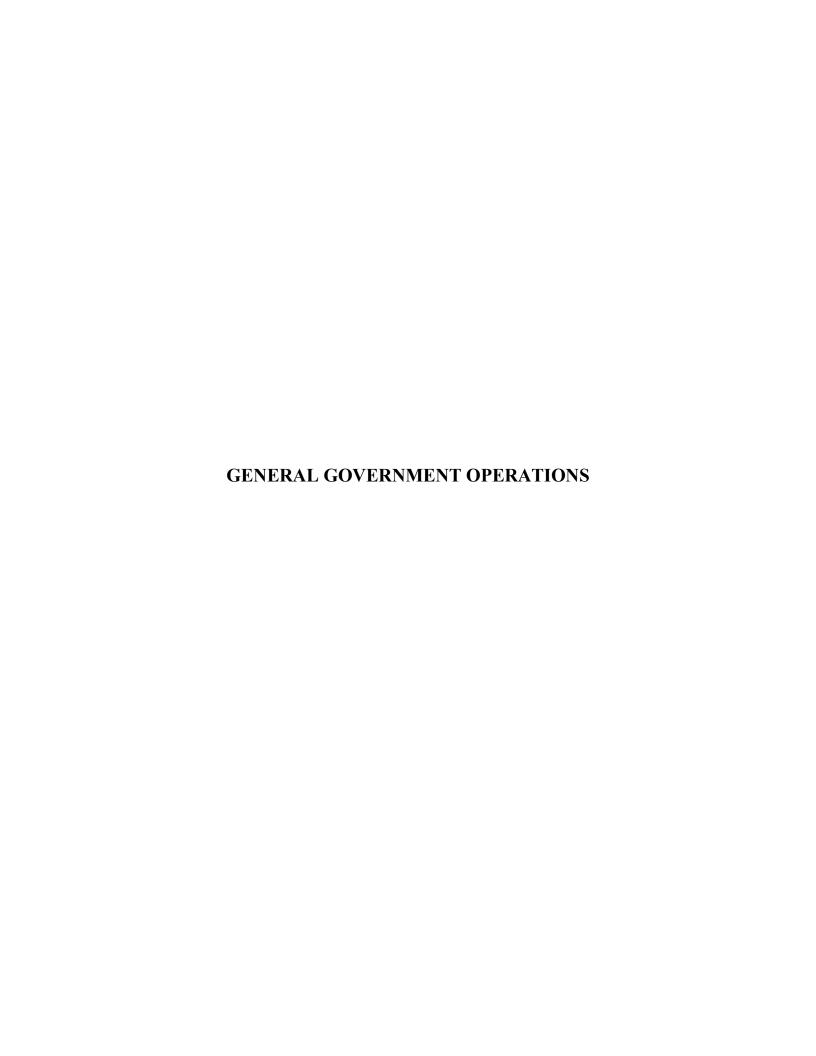
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DEPARTMENT OF EDUCATION FEDERAL FUNDS REQUEST Summary

2022-23 (in thousands)

| General Government Operations | \$96,288 |
|--|-------------|
| Information and Technology Improvement | \$5,110 |
| PA Assessment | \$15,000 |
| State Library | \$8,500 |
| Grants and Subsidies | \$2,623,483 |
| TOTAL | \$2,748,381 |



| STD-242 | | | | See | Management Directive 1 | 10.2 |
|---|---------------------|----------------------|------------------------|----------------------|---------------------------|------------|
| | | | | Authorization Num | ber Date Prepared | |
| REQUEST FOR APPROVAL OF FEDERAL FUN | DS | | | 22-1 | 9/3/2021 | |
| 1. Federal Appropriation & Symbol (ICS and SAP | symbol numbers | s) | 2. State Agency | | 3. Action Requested | |
| Adult Basic Education - Administration | | | | | | |
| 7007000000 2022 | | | Education | | (X) Legislative App | ropriation |
| 4. Supplemented Appropriation (Title/ICS and SAI | P symbol numbe | ers) | 8. Federal CFDA N | lo. | () Executive Author | orization |
| General Govt Operations | 1014100000 | 2022 | 84.002A | | | |
| 5. Contact Person (Telephone No.) | | | 9. Purpose | | | |
| Amanda Harrison 717-772-3739 | | | () Original Requ | est (|) Subgrant* | |
| 6. Restricted Receipt/Revenue Title/ICS and SAP | Symbol | | (X) Renewal | (|) Carryover | |
| N/A | | | () Amendment to | (|) Language | |
| 7. Federal Grant Program Title | | | Appropriation | (|) Amendment to Governo | r's Budget |
| | | | () Other | | | |
| Adult Education-State Grant Program | | | | | | |
| 10. Federal Granting Agency/Division | | 11. Type of Progra | am | 12. | Federal Grant Authorizati | on |
| J.S. Department of Education | | (X) On-going | () One Time | PL | 113-128 II Workforce Inno | vation and |
| Office of Technical Career and Adult Education | | FROM: 7/01/22 | TO: 9/30/23 | Орр | portunity Act | |
| 13. Funding (Dollar Amounts in Thousands) | | | | | | |
| | Antural | | Availabla | | Dudmat | |
| | Actual 2020-2021 | | Available 2021-2022 | | Budget 2022-2023 | |
| | 2020 202 . | | 2021 2022 | | 2022 2020 | |
| | | | | | | |
| Carryover | \$2,320 | - | \$2,166 | | \$2,666 | |
| New Funding Available | \$1,346 | | \$1,500 | | \$1,500 | |
| Federal Appropriation | \$1,500 | % | \$2,000 | % | \$2,000 | % |
| Estimated Expenditures | xxxxxxxxxx | • | \$1,000 | | xxxxxxxxxxx | |
| Ending Balance | \$2,166 | • | \$2,666 | | \$2,166 | |
| | | • | | | | |
| Required Matching | | | | | | |
| State | | % | | % | | % |
| Local | | % | | % | | % |
| Other | | % | | % | · | % |
| Program Total | | % | | % | | % |
| 100% Federal Complement | | 9 | | 9 | | 9 |
| Match Explanation | | | | | | |
| 14. Is the amount requested an increase or decrea | ase from amoun | t available in previ | ous years? Yes No X | If yes, explain belo | ow. | |
| 15. Are the funds discretionary? | Yes | No X | If yes, explain belo | w. | | |
| 16. Are these administrative funds for a restricted | receipt? | Y | ′es | No X | | |
| If so, what is the amount of the restricted receipt | ? | N/A | | | | |
| 7 140 11 11 11 11 11 11 | 0/00/0004 | | | | | |

| 14. | ls the amount request | ed an | increase or | decrease | from amoui | nt availal | ble in | previous | years? | Yes | No X | X I | f yes, e | explain | be | low |
|-----|-----------------------|-------|-------------|----------|------------|------------|--------|----------|--------|-----|------|-----|----------|---------|----|-----|
|-----|-----------------------|-------|-------------|----------|------------|------------|--------|----------|--------|-----|------|-----|----------|---------|----|-----|

17. What is the Federal lapse date? 9/30/2024 **Tydings Amendment

The grant allows administrative funding to support activities of the grant. Pennsylvania Department of Education staff provide technical assistance

to eligible recipients to ensure compliance with guidelines and regulations. Staff review and approve 100 contracts and final expenditure reports annually.

19* For Subgrants only, identify the parent Federal appropriation and the agency from which the subgrant will be made:

Appropriation Title Commonwealth Fund SAP Fund No. Business Area ICS Symbol Number

(Fund Type)

^{18.} Grant description and results: (Give purpose of grant and describe key program activities and expected results in terms of a major program measure).

^{**}Tydings Amendment - Section 421(b) of the General Education Provisions Act, 20 U.S.C. 1225(b), any funds that are not obligated at the end of the Federal Funding Period shall remain available for obligation for an additional period of 12 months.

COMMONWEALTH OF PENNSYLVANIA STD-242 See Management Directive 110.2 Authorization Numbe Date Prepared **REQUEST FOR APPROVAL OF FEDERAL FUNDS** 22-2 9/3/2021 1. Federal Appropriation & Symbol (ICS and SAP symbol numbers) 2. State Agency 3. Action Requested Education of Exceptional Children 7007700000 2022 Education (X) Legislative Appropriation 4. Supplemented Appropriation (Title/ICS and SAP symbol numbers) 8. Federal CFDA No.) Executive Authorization 2022 **General Govt Operations** 1014100000 84.027A 5. Contact Person (Telephone No.) 9. Purpose Sandra Y. Williams 717-772-2647 () Original Request) Subgrant* 6. Restricted Receipt/Revenue Title/ICS and SAP Symbol (X) Renewal) Carryover N/A () Amendment to) Language 7. Federal Grant Program Title Appropriation) Amendment to Governor's Budget () Other IDEA, Special Education-Grants to States 10. Federal Granting Agency/Division 11. Type of Program 12. Federal Grant Authorization U.S. Department of Education (X) On-going Individuals with Disabilities () One Time FROM: 7/01/22 Office of Special Education TO: 9/30/23 **Education Act** 13. Funding (Dollar Amounts in Thousands) Actual Available Budget 2020-2021 2021-2022 2022-2023 Carryover \$8.152 \$5.381 \$4.219 New Funding Available \$9,229 \$9,338 \$9,525 Federal Appropriation \$12,000 \$13,000% \$13,000% \$10,500 **Estimated Expenditures** xxxxxxxxx xxxxxxxxxx **Ending Balance** \$5,381 \$4,219 \$744 **Required Matching** State Local Other Program Total 100% Federal Complement 61 62 63 **Match Explanation** 14. Is the amount requested an increase or decrease from amount available in previous years? Yes No X If yes, explain below. 15. Are the funds discretionary? No X If yes, explain below.

16. Are these administrative funds for a restricted receipt? Yes No X

If so, what is the amount of the restricted receipt? N/A

17. What is the Federal lapse date? **Tydings Amendment 9/30/2024

18. Grant description and results: (Give purpose of grant and describe key program activities and expected results in terms of a major program measure). This grant provides administrative support to extend and improve comprehensive education programs for children with disabilities enrolled in state operated or state supported schools. Key program expenditures include personnel and operations for the Bureau of Special Education, the Legal Office and Comptroller Operations. Expected results are the general administration and operation of P.L. 94-142 (Individuals with Disabilities Education Act).

19* For Subgrants only, identify the parent Federal appropriation and the agency from which the subgrant will be made:

Appropriation Title Commonwealth Fund SAP Fund No. **Business Area** ICS Symbol Number

(Fund Type)

^{**}Tydings Amendment - Section 421(b) of the General Education Provisions Act, 20 U.S.C. 1225(b), any funds that are not obligated at the end of the Federal Funding Period shall remain available for obligation for an additional period of 12 months.

| COMMONWEALTH OF PENNSYLVANIA | | | | | | | |
|--|------------------|----------------------|----------------------|-----------------|----------|---------------------------|------------|
| STD-242 | | | | | See Ma | anagement Directive 1 | 10.2 |
| | | | | Authorization N | lumber | Date Prepared | |
| REQUEST FOR APPROVAL OF FEDERAL FUND | s | | | 22-3 | | 9/3/2021 | |
| 1. Federal Appropriation & Symbol (ICS and SAP sy | mbol numbers) | | 2. State Agency | _ | | 3. Action Requested | |
| Special Education - Middle School Success: The Pa | th to Graduation | n (P2G) | | | | | |
| 7005400000 2022 | | | Education | | | (X) Legislative App | ropriation |
| 4. Supplemented Appropriation (Title/ICS and SAP s | symbol numbers | 5) | 8. Federal CFDA N | lo. | | () Executive Author | orization |
| General Govt Operations | 1014100000 | 2022 | 84.323A | | | | |
| 5. Contact Person (Telephone No.) | | | 9. Purpose | | | | |
| Sandra Y. Williams 717-772-2647 | | | () Original Requ | est | | ıbgrant** | |
| 6. Restricted Receipt/Revenue Title/ICS and SAP S | ymbol | | (X) Renewal | | ` ' | arryover | |
| N/A | | | () Amendment to | | ` ' | inguage | |
| 7. Federal Grant Program Title | | | Appropriation | | () An | nendment to Governor | 's Budget |
| Individuals with Disabilities Education Ast | | | () Other | | | | |
| Individuals with Disabilities Education Act | | 1 | | | | | |
| 10. Federal Granting Agency/Division | | 11. Type of Prog | | | | deral Grant Authorization | on |
| U.S. Department of Education | | (X) On-going | () One Time | | | uals with Disabilities | |
| Office of Special Education | | FROM: 10/01/22 | 2 TO: 9/30/23 | | Educat | ion Act | |
| 13. Funding (Dollar Amounts in Thousands) | | | | | | | |
| | Actual | | Available | | | Budget | |
| | 2020-2021 | | 2021-2022 | | | 2022-2023 | |
| | | | | | | | |
| Carryover | \$3,566 | ; | \$2,652 | | | \$1,660 | |
| New Funding Available | \$1,586 | _ 5 | \$1,208 | _ | | \$1,128 | |
| Federal Appropriation | \$2 500 | _)% | | <u></u> % | | | % |
| Estimated Expenditures | xxxxxxxxxx | <u> </u> | \$2,200 | • | | xxxxxxxxxxxx | |
| · | | <u> </u> | | • | | \$288 | |
| Ending Balance | \$2,652 | <u>-</u> | \$1,660 | - | | φ200 | |
| Required Matching | | | | | | | |
| State | | % | | % | | | % |
| Local | | % | | % | | | % |
| Other | | % | | % | | | % |
| Program Total | | | | ·% | | | % |
| 100% Federal Complement | | 2 | | 2 | • | | 2 |
| Match Explanation | | | | | | | |
| 14. Is the amount requested an increase or decreas | e from amount a | available in previou | s years? Yes No X | If yes, explain | n below. | | |
| 15. Are the funds discretionary? | Yes | No X | If yes, explain belo | | | | |
| 16. Are these administrative funds for a restricted re | | | es | No X | | | |
| If so, what is the amount of the restricted receipt? | • | N/A | | | | | |

17. What is the Federal lapse date? 9/30/2023

18. Grant description and results: (Give purpose of grant and describe key program activities and expected results in terms of a major program measure).

SAP Fund No.

These funds are available to state agencies to implement a new Individuals with Disabilities Education Act requirement called the State Program Improvement Plan.

Business Area ICS Symbol Number

The primary focus is to improve results for children with disabilities through systematic reform with an emphasis on personnel training.

19**For Subgrants only, identify the parent Federal appropriation and the agency from which the subgrant will be made:

(Fund Type)

Commonwealth Fund

Appropriation Title

| COMMONWEALTH OF PENNSYLVANIA | | | | |
|---|------------------|--------------------|----------------------|-------------------------------|
| STD-242 | | į | See Ma | anagement Directive 110.2 |
| | | | Authorization Number | Date Prepared |
| REQUEST FOR APPROVAL OF FEDERAL FUNDS | | | 22-4 | 9/3/2021 |
| . Federal Appropriation & Symbol (ICS and SAP symbol numbers) | | 2. State Agency | | 3. Action Requested |
| ESEA - Title I - Administration | | | | |
| 7007800000 2022 | | Education | | (X) Legislative Appropriation |
| . Supplemented Appropriation (Title/ICS and SAP symbol numbers) |) | 8. Federal CFDA N | lo. | () Executive Authorization |
| General Govt Operations 1014100000 | 2022 | 84.010A | | |
| i. Contact Person (Telephone No.) | | 9. Purpose | | |
| Oonna Stewart 717-783-2642 | | () Original Reque | est ()Su | bgrant* |
| i. Restricted Receipt/Revenue Title/ICS and SAP Symbol | | (X) Renewal | () Ca | ırryover |
| N/A | | () Amendment to |) () La | nguage |
| . Federal Grant Program Title | | Appropriation | () An | nendment to Governor's Budget |
| | | () Other | | |
| itle I Grants to Local Education Agencies | | | | |
| Federal Granting Agency/Division | 11. Type of Prog | ram | 12. Fed | leral Grant Authorization |
| | (X) On-going | () One Time | P. L. 11 | 14-95 |
| J.S. Department of Education | FROM: 7/01/22 | TO: 9/30/23 | Every S | Student Succeeds Act of 2015 |
| 3. FUNDING (Dollar Amounts in Thousands) | | | | |
| | | | | |
| Actual | | Available | | Budget |
| 2020-2021 | | 2021-2022 | | 2022-2023 |
| CO 044 | | \$2.207 | | CO74 |

| | Actual 2020-2021 | Available 2021-2022 | | Budget 2022-2023 | |
|-------------------------|---------------------|------------------------|----|---------------------|----|
| Carryover | \$8,914 | \$3,207 | | \$6,271 | |
| New Funding Available | \$6,626 | \$7,064 | | \$7,124 | |
| Federal Appropriation | \$12,333 | % \$12,333 | % | \$12,333 | % |
| Estimated Expenditures | xxxxxxxxxx | \$4,000 | x | xxxxxxxxxx | |
| Ending Balance | \$3,207 | \$6,271 | | \$1,062 | |
| Required Matching | | | | | |
| State | | % | % | | % |
| Local | | % | % | | % |
| Other | | % | % | | % |
| Program Total | | % | % | | % |
| 100% Federal Complement | 26 | <u> </u> | 26 | | 26 |

Match Explanation

| 14. Is the amount requested an increase | e or decrease from amoun | t available in previous years? | Yes No | X If yes, explain below. |
|---|--------------------------|--------------------------------|--------|--------------------------|
| | | | | |

15. Are the funds discretionary? No X If yes, explain below. 16. Are these administrative funds for a restricted receipt? Yes No X

If so, what is the amount of the restricted receipt? N/A

17. What is the Federal lapse date? 9/30/2024 ***Tydings Amendment

18. Grant description and results: (Give purpose of grant and describe key program activities and expected results in terms of a major program measure). This grant provides for the administration of financial assistance to Local Education Agencies to improve educational opportunities for educationally deprived children. Title 1 programs are designed to help children meet the state content and performance standards in reading, language arts, and mathematics. Funds are distributed to school districts, intermediate units and community based organizations.

19* For Subgrants only, identify the parent Federal appropriation and the agency from which the subgrant will be made:

Appropriation Title Commonwealth Fund SAP Fund No. **Business Area** ICS Symbol Number (Fund Type)

^{***}Tydings Amendment - Section 421(b) of the General Education Provisions Act, 20 U.S.C. 1225(b), any funds that are not obligated at the end of the Federal Funding Period shall remain available for obligation for an additional period of 12 months.

(Fund Type)

| STD-242 | | | | Se | e Management Directive 110.2 |
|--|--------------------|----------------------|-----------------------------|----------------------|----------------------------------|
| | | | | Authorization Nun | nber Date Prepared |
| REQUEST FOR APPROVAL OF FEDERAL FUNI | DS | | | 22-5 | 9/3/2021 |
| 1. Federal Appropriation & Symbol (ICS and SAP s | symbol numbers) | | 2. State Agency | | 3. Action Requested |
| State Approving Agency (VA) | | | | | |
| 7008500000 2022 | | | Education | | (X) Legislative Appropriation |
| 4. Supplemented Appropriation (Title/ICS and SAF | symbol numbers | s) | 8. Federal CFDA N | lo. | () Executive Authorization |
| General Govt Operations | 1014100000 | 2022 | 0.001 | | |
| 5. Contact Person (Telephone No.) | | | 9. Purpose | | |
| Denise Verchimak 717-772-3644 | | | () Original Requ | est (|) Subgrant* |
| 6. Restricted Receipt/Revenue Title/ICS and SAP | Symbol | | (X)Renewal | (|) Carryover |
| N/A | | | () Amendment to |) (|) Language |
| 7. Federal Grant Program Title | | | Appropriation | (|) Amendment to Governor's Budget |
| | | | () Other | | |
| Veterans Education - State Approving Agency | | | | | |
| 10. Federal Granting Agency/Division | | 11. Type of Progr | am | 12 | . Federal Grant Authorization |
| U.S. Department of Veterans Affairs | | (X) On-going | () One Time | | |
| Washington, D.C. | | FROM: 10/1/22 | TO: 9/30/23 | Tit | le 38, U.S. Code |
| 13. Funding (Dollar Amounts in Thousands) | | | | | |
| | | | | | |
| | Actual | | Available | | Budget |
| | 2020-2021 | | 2021-2022 | | 2022-2023 |
| | | | | | |
| | 04.000 | | 0.400 | | 4000 |
| Carryover | \$1,028 | = | \$428 | = | \$628 |
| New Funding Available | \$1,200 | <u>.</u> | \$1,200 | - | \$1,200 |
| Federal Appropriation | \$1,800 | <u></u> % | | ······% | \$1,800% |
| Estimated Expenditures | XXXXXXXXXX | = | \$1,000 | = | XXXXXXXXX |
| Ending Balance | \$428 | - | \$628 | | \$28 |
| Required Matching | | | | | |
| State | | | | | |
| Local | | <u></u> % | | % | |
| Other | | | | 0/2 | |
| Program Total | | | | /0 | 70 |
| ŭ | | | | /0 | |
| 100% Federal Complement | | 12 | | 12 | 12 |
| Match Explanation | | | | | |
| 14. Is the amount requested an increase or decrea | se from amount a | available in previou | is vears? Ves No X I | f yes, explain belo | NA/ |
| 15. Are the funds discretionary? | Yes | No X | If yes, explain belo | • | |
| 16. Are these administrative funds for a restricted | | | es | No X | |
| If so, what is the amount of the restricted receipt? | • | N/A | | 110 /1 | |
| 17. What is the Federal lapse date? | 9/30/2023 | 14/7 (| | | |
| 18. Grant description and results: (Give purpose of | | he key program ac | ctivities and expected resu | ılts in terms of a m | aior program measure) |
| A contract between the Commonwealth of Pennsyl | | | | | |
| fringe benefits, travel expenses, and administrative | | • | • | | |
| duties include supervising and inspecting educatio | - | | • | , , | |
| 106 of Title 38, United States Code. The State Ap | | | , , , | - | |
| training. | r. 5 g . 190110y u | | Storano III omiogivan | , cooig quaiit) | |
| 19* For Subgrants only, identify the parent Federal | l appropriation an | d the agency from | which the subgrant will be | e made: | |
| · · · · · · · · · · · · · · · · · · · | | · · | - | | |

<u>Commonwealth Fund</u> <u>SAP Fund No.</u> <u>Business Area</u> <u>ICS Symbol Number</u>

| COMMONWEALTH OF PENNSYLVANIA STD-242 | | | See M | anagement Directive 110.2 |
|--|--|---|---------------------------|--|
| REQUEST FOR APPROVAL OF FEDERAL FUNDS | | | Authorization Number 22-6 | Date Prepared 9/3/2021 |
| Federal Appropriation & Symbol (ICS and SAP symbol numbers Food and Nutrition Service |) | 2. State Agency | | 3. Action Requested |
| 7006100000 2022 4. Supplemented Appropriation (Title/ICS and SAP symbol number General Govt Operations 1014100000 | rs) 2022 | 8. Federal CFDA No. 10.558, 10.559, 1 | 10.560, 10.579, 10.582 | (X) Legislative Appropriation () Executive Authorization |
| Contact Person (Telephone No.) Vonda Ramp | | 9. Purpose () Original Reques (X) Renewal () Amendment to Appropriation () Other | ()Ca ()La | ubgrant* arryover inguage nendment to Governor's Budget |
| 10. Federal Granting Agency/Division U.S. Department of Agriculture Food and Nutrition Service | 11. Type of Program (X) On-going FROM: 10/1/22 | n () One Time TO: 9/30/24 | Richard | deral Grant Authorization d B. Russell National School Program P.L. 112-55 |
| 13. Funding (Dollar Amounts in Thousands) Actual 2020-2021 | | Available 2021-2022 | | Budget 2022-2023 |

| | Actual 2020-2021 | | Available 2021-2022 | | Budget 2022-2023 | |
|-------------------------|---------------------|------|------------------------|------|---------------------|------|
| Carryover | \$16,630 | | \$6,342 | | \$8,892 | |
| New Funding Available | \$11,712 | | \$12,133 | | \$13,033 | |
| Federal Appropriation | \$21,000 | 100% | \$21,000 | 100% | \$21,000 | 100% |
| Estimated Expenditures | xxxxxxxxxxx | | \$9,583 | | xxxxxxxxxxx | |
| Ending Balance | \$6,342 | | \$8,892 | | \$925 | |
| Required Matching | | | | | | |
| State | \$101 | 0% | \$103 | 0% | \$103 | 0% |
| Local | \$0 | % | \$0 | % | \$0 | % |
| Other | \$0 | % | \$0 | % | \$0 | % |
| Other | \$0 | % | \$0 | % | \$0 | % |
| Program Total | \$21,101 | 100% | \$21,103 | 100% | \$21,103 | 100% |
| 100% Federal Complement | | 64 | | 64 | | 64 |

Match Explanation

| 14 | Is the amount red | nuested an | increase or | decrease fr | om amount | available in | previous | vears? | Yes | No X | If ves | explain below |
|-----|-------------------|------------|-------------|-------------|-----------|---------------|----------|--------|-----|-------|---------|----------------|
| 17. | is the amount for | questeu an | III Casc Oi | uccicase ii | om amount | available iii | previous | ycais: | 103 | INO A | II you, | CAPIAITI DCIOW |

15. Are the funds discretionary? If yes, explain below. Yes No X

16. Are these administrative funds for a restricted receipt? Yes No X

If so, what is the amount of the restricted receipt? N/A

9/30/2024 17. What is the Federal lapse date?

18. Grant description and results: (Give purpose of grant and describe key program activities and expected results in terms of a major program measure). The U.S. Department of Agriculture provides these funds to the Pennsylvania Department of Education for the administration of child nutrition programs, including the National School Lunch Program, the School Breakfast Program, the Special Milk Program, the After School Snack Program, the Child and Adult Food Care Program, the At-Risk Snack Program, the Summer Food Service Program, and the Fresh Fruit and Vegetable Program. The federal regulations require a state match [Maintenance of Effort Requirement (1977).] Specifically, the regulations state that expenditures from state sources in any fiscal year for the administration of the National School Lunch Program, the School Breakfast Program, the Special Milk Program, and the Child and Adult Care Food Program shall not be less than that expended or obligated in fiscal year 1977 (\$35,221).

19* For Subgrants only, identify the parent Federal appropriation and the agency from which the subgrant will be made:

SAP Fund No. Appropriation Title Commonwealth Fund **Business Area** ICS Symbol Number

(Fund Type)

| STD-242 | | | | | See Manageme | ent Directive 11 | 0.2 | |
|------------------------------------|--------------------------------------|-------------------------|---|--------------------|-----------------|------------------|-----------|--|
| | | | | Authorization N | lumber Date | Prepared | | |
| REQUEST FOR APPROVAL OF | FEDERAL FUNDS | | | 22-7 | 9/3 | 3/2021 | | |
| 1. Federal Appropriation & Symbo | ol (ICS and SAP symbol numbers) |) | 2. State Agency | _ | 3. Actio | n Requested | | |
| Migrant Education - Administratio | n | | | | | | | |
| 7007900000 2022 | | | Education | | (X) L | egislative Appro | opriation | |
| 4. Supplemented Appropriation (7 | Fitle/ICS and SAP symbol number | rs) | 8. Federal CFDA No. () Executive Authorization | | | | | |
| General Govt Operations | 1014100000 | 2022 | 84.011A | | | | | |
| 5. Contact Person (Telephone N | 0.) | | 9. Purpose | | | | | |
| Brenda Kylen | 717-736-7267 | | () Original Request () Subgrant* | | | | | |
| 6. Restricted Receipt/Revenue Ti | tle/ICS and SAP Symbol | | (X)Renewal | | () Carryover | | | |
| N/A | | | () Amendment to | 0 | () Language | | | |
| 7. Federal Grant Program Title | | | Appropriation | | () Amendme | ent to Governor' | 's Budget | |
| | | | () Other | | | | | |
| Migrant Education - Basic State 0 | Grant Program | | | | | | | |
| 10. Federal Granting Agency/Divi | sion | 11. Type of Program | | | 12. Federal Gra | ant Authorizatio | n | |
| U.S. Department of Education | | (X) On-going | () One Time | | P. L. 114 - 95 | | | |
| Comprehensive Education Divisi | on | FROM: 7/01/22 | TO: 9/30/23 | | Every Student S | Succeeds Act o | of 2015 | |
| 13. Funding (Dollar Amounts in | Thousands) | | | | | | | |
| | | | | | | | | |
| | Actual | | Available | | В | udget | | |
| | 2020-2021 | | 2021-2022 | | 202 | 22-2023 | | |
| | | | | | | | | |
| | *** | | *** | | | *** | | |
| Carryover | \$60 | - | \$660 | - | | \$1,012 | | |
| New Funding Available | \$690 | - | \$690 | - | | \$690 | | |
| Federal Appropriation | | % | | <u></u> | | \$700 | % | |
| Estimated Expenditures | XXXXXXXXXXX | _ | \$338 | - | XXXXXXX | _ | | |
| Ending Balance | \$660 | - | \$1,012 | = | | \$650 | | |
| Required Matching | | | | | | | | |
| State | | % | | % | | | % | |
| Local | | <u>-</u> % | - | <u>-</u> % | | | % | |
| Other | | <u>-</u> % | | - % | - | | % | |
| Program Total | - | | | <u> </u> | | | % | |
| J | | =5 | | 5 | | | 5 | |
| 100% Federal Complement | | | | <u></u> | | _ | <u> </u> | |
| Match Explanation | | | | | | | | |
| · | ncrease or decrease from amount | available in previous v | ears? Yes No X If | ves. explain belo | DW. | | | |
| 15. Are the funds discretionary? | Yes | No X | If yes, explain belo | | | | | |
| 16. Are these administrative fund | | Yes | y 00, 0xp.a 2010 | No X | | | | |
| If so, what is the amount of the r | • | N/A | | No X | | | | |
| 17. What is the Federal lapse dat | • | **Tydings Amendmer | nt | | | | | |
| • | (Give purpose of grant and descr | , 0 | | ults in terms of a | a maior program | measure) | | |
| • | ion of a grant program to provide i | ,, , | · | | , | , | | |
| - | e is to continue to raise the levels | | • | | ming state allu | iocai fullutu | | |
| . • | ne parent Federal appropriation ar | | | | | | | |
| | | | Business Area | | ımher | | | |
| | ommonwealth Fund und Type) | SAP Fund No. | Dusiliess Alea | ICS Symbol Nu | IIIID <u>CI</u> | | | |

^{**}Tydings Amendment - Section 421(b) of the General Education Provisions Act, 20 U.S.C. 1225(b), any funds that are not obligated at the end of the Federal Funding Period shall remain available for obligation for an additional period of 12 months.

| COMMONWEALTH OF PENNSYLVANIA | | | | | | | |
|---|-----------------|---------------------|--|------------------------|-------------------------|--------------------------|------------|
| STD-242 | | | | | See Mar | nagement Directive 110. | 2 |
| REQUEST FOR APPROVAL OF FEDERAL FU | J NDS | | | Authorization No. 22-8 | ımber | Date Prepared 9/3/2021 | |
| Federal Appropriation & Symbol (ICS and SAP s | | | 2. State Agency | J | | 3. Action Requested | |
| Vocational Education - Administration | , | | 2 , | | | • | |
| 7008300000 2022 | | | Education | | | (X) Legislative Appr | ropriation |
| 4. Supplemented Appropriation (Title/ICS and SAP | symbol numbers) | | 8. Federal CFDA No |). | | () Executive Autho | rization |
| General Govt Operations | 1014100000 | 2022 | 84.048A | | | | |
| 5. Contact Person (Telephone No.) | | | 9. Purpose | | | | |
| Liz Brennan 717-772-2111 | | | () Original Reque | st | () Sub | ogrant* | |
| 6. Restricted Receipt/Revenue Title/ICS and SAP S | | (X) Renewal | | () Car | ryover | | |
| N/A | | | () Amendment to | | () Lar | nguage | |
| 7. Federal Grant Program Title | | | Appropriation () Amendment to Governor's Budget | | | | |
| | | | () Other | | | | |
| Carl D. Perkins Vocational and Technical Evaluation | n Act of 2006 | | | | | | |
| 10. Federal Granting Agency/Division | | 11. Type of Program | m | | 12. Fede | eral Grant Authorization | |
| U.S. Department of Education (| | (X) On-going | () One Time | | | 109-270 I Carl D Perkin | |
| • | , , , | , , | | Technic | al Education Act of 200 | | |
| Office of Career, Technical and Adult Education | | FROM: 7/01/22 | TO: 9/30/23 | | | et. seq. as amende | d |
| 13. Funding (Dollar Amounts in Thousands) | | | | | | | |
| | Actual | | Available | | | Budget | |
| | 2020-2021 | | 2021-2022 | | | 2022-2023 | |
| Carryover | \$2,649 | | \$2,698 | | | \$4,949 | |
| New Funding Available | \$3,746 | _ | \$3,988 | _ | | \$4,044 | |
| Federal Appropriation | \$3,910 | 50% | \$3,910 | 50% | | \$3,910 | 50% |
| Estimated Expenditures | xxxxxxxxxx | _ | \$1,737 | _ | | xxxxxxxxxxx | |
| Ending Balance | \$2,698 | - | \$4,949 | - - | | \$5,083 | |
| Required Matching | | | | | | | |
| State | \$3,910 | 50% | ** \$3,910 | 50% | ** | \$3,910 | 50% * |
| Local | \$0 | % | \$0 | % | | \$0 | % |
| Other | \$0 | % | \$0 | % | | \$0 | % |
| Program Total | \$7,820 | 100% | \$7,820 | 100% | | \$7,820 | 100% |
| 100% Federal Complement | | 1 9 | | 19 | | | 19 |

Match Explanation

| Is the amount requested an increase or | decrease from amount avail | able in previous years? | Yes | No X | If yes, explain below |
|--|----------------------------|-------------------------|-----|------|-----------------------|
|--|----------------------------|-------------------------|-----|------|-----------------------|

Yes

15. Are the funds discretionary?

No X

If yes, explain below.

16. Are these administrative funds for a restricted receipt?

Yes

If so, what is the amount of the restricted receipt?

N/A

No X

17. What is the Federal lapse date?

9/30/2024

***Tydings Amendment

18. Grant description and results: (Give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The grant provides for mandated state administrative services and technical assistance costs to administer the Title I, Career and Technical Education Assistance to the states from the Carl D. Perkins Career and Technical Education Act of 2006 (Perkins IV). The law mandates the submission of an acceptable state plan, the collection of data, the evaluation of activities and the review of financial reports and audits.

**Maintenance of Effort requires that for each fiscal year for which federal funds are provided, the state shall provide from non-federal sources for such costs the state incurs for administration of programs an amount not less than the amount provided by the state from non-federal sources for such costs for the preceding fiscal year.

19* For Subgrants only, identify the parent Federal appropriation and the agency from which the subgrant will be made:

Appropriation Title

Commonwealth Fund

(Fund Type)

SAP Fund No.

Business Area

ICS Symbol Number

^{***}Tydings Amendment - Section 421(b) of the General Education Provisions Act, 20 U.S.C. 1225(b), any funds that are not obligated at the end of the Federal Funding Period shall remain available for obligation for an additional period of 12 months.

STD-242

| See | Management | Directive | 110.2 |
|-----|------------|-----------|-------|
|-----|------------|-----------|-------|

| | | | Authorization Number | Date Prepared | |
|--|-------------------|--------------------|--------------------------------------|-------------------------------|--|
| REQUEST FOR APPROVAL OF FEDERAL FUNDS | | | 22-9 | 9/3/2021 | |
| 1. Federal Appropriation & Symbol (ICS and SAP symbol numbers) | | 2. State Agency | | 3. Action Requested | |
| Improving Teacher Quality - Title II - Administration/State | | | | | |
| 7005700000 2022 | | Education | (X) Legislative Appropriation | | |
| 4. Supplemented Appropriation (Title/ICS and SAP symbol numbers | s) | 8. Federal CFDA N | 8. Federal CFDA No. () Executive Au | | |
| General Govt Operations 1014100000 | 2022 | 84.367A | | | |
| 5. Contact Person (Telephone No.) | | 9. Purpose | | | |
| SEE BELOW** | | () Original Reque | I Request () Subgrant* | | |
| 6. Restricted Receipt/Revenue Title/ICS and SAP Symbol | | (X) Renewal | () Carryover | | |
| N/A | | () Amendment to | ()La | inguage | |
| 7. Federal Grant Program Title | | Appropriation | () Aı | mendment to Governor's Budget | |
| | | () Other | | | |
| Title II Part A and B, Teacher and Principal Training and Recruiting | Fund | | | | |
| 10. Federal Granting Agency/Division | 11. Type of Progr | ram | 12. Fed | deral Grant Authorization | |
| U.S. Department of Education | (X) On-going | () One Time | P. L. 11 | 14 - 95 | |
| Office of Elementary/Secondary and Postsecondary Education | FROM: 7/01/22 | TO: 9/30/23 | Every S | Student Succeeds Act of 2015 | |
| 13. Funding (Dollar Amounts in Thousands) | | | | | |

| | Actual 2020-2021 | Available 2021-2022 | Budget 2022-2023 |
|-------------------------|---------------------|------------------------|---------------------|
| Carryover | \$9,261 | \$5,441 | \$8,021 |
| New Funding Available | \$3,580 | \$3,580 | \$3,580 |
| Federal Appropriation | \$7,400% | \$7,400% | \$7,400% |
| Estimated Expenditures | xxxxxxxxxx | \$1,000 | xxxxxxxxxxx |
| Ending Balance | \$5,441 | \$8,021 | \$4,201 |
| | | | |
| Required Matching | | | |
| State | % | % | % |
| Local | % | % | % |
| Other | % | % | % |
| Program Total | % | % | % |
| 100% Federal Complement | 19 | 19 | 19 |

Match Explanation

| 14 | . Is | the amount requested an | increase or decrease | from amount availab | ole in previous years? | Yes | No X | If yes, explain below |
|----|------|-------------------------|----------------------|---------------------|------------------------|-----|------|-----------------------|
|----|------|-------------------------|----------------------|---------------------|------------------------|-----|------|-----------------------|

15. Are the funds discretionary? Yes No X If yes, explain below.

16. Are these administrative funds for a restricted receipt? Yes No X

If so, what is the amount of the restricted receipt?

N/A

17. What is the Federal lapse date? 9/30/2024 ***Tydings Amendment

18. Grant description and results: (Give purpose of grant and describe key program activities and expected results in terms of a major program measure).

To administer and implement a supplemental program that concentrates on upgrading the expertise of teachers and other school staff to enable them to teach all children to meet challenging state content standards. Supports sustained and intensive high quality professional development, focused on achieving high performance standards in mathematics, science and other core academic subject areas. The Higher Education Teacher and Principal training and recruitment funds are used to administer, evaluate and assess Pennsylvania's Higher Education Professional Development opportunities for improving K-12 teaching and learning.

19* For Subgrants only, identify the parent Federal appropriation and the agency from which the subgrant will be made:

^{**}Contact Persons: Basic Education - Donna Stewart (717-783-2642); Higher Education - Anna Maurer (717-772-3737)

^{***}Tydings Amendment - Section 421(b) of the General Education Provisions Act, 20 U.S.C. 1225(b), any funds that are not obligated at the end of the Federal Funding Period shall remain available for obligation for an additional period of 12 months.

| STD-242 | | | | Se | ee Management Directive 110.2 | | |
|----------------------------------|---------------------------------------|---------------------|--|----------------------|-----------------------------------|---|--|
| | | | | Authorization Nur | mber Date Prepared | _ | |
| REQUEST FOR APPROVAL | OF FEDERAL FUNDS | | | 22-10 | 9/3/2021 | | |
| Federal Appropriation & Syr | mbol (ICS and SAP symbol numbers | 3) | 2. State Agency | | 3. Action Requested | | |
| Homeless Assistance | | | | | | | |
| 7008000000 2022 | | | Education | | (X) Legislative Appropriation | | |
| 4. Supplemented Appropriation | n (Title/ICS and SAP symbol number | rs) | 8. Federal CFDA No. () Executive Authoriza | | | | |
| General Govt Operations | 1014100000 | 2022 | 84.196A | | | | |
| 5. Contact Person (Telephone | No.) | | 9. Purpose | | | | |
| Brenda Kylen | 717-736-7267 | | () Original Requ | est (|) Subgrant* | | |
| 6. Restricted Receipt/Revenue | Title/ICS and SAP Symbol | | (X) Renewal | (|) Carryover | | |
| N/A | | | () Amendment to |) (|) Language | | |
| 7. Federal Grant Program Title | • | | Appropriation () Amendment to Governor's Budg | | | | |
| | | | () Other | | | | |
| Education for Homeless Childr | en and Youth | | | | | | |
| 10. Federal Granting Agency/D | Division | 11. Type of Progr | am | 12 | 2. Federal Grant Authorization | | |
| | | (X) On-going | () One Time | P. | L. 114 - 95 | | |
| U.S. Department of Education | | FROM: 7/01/22 | TO: 9/30/23 | Ev | very Student Succeeds Act of 2015 | | |
| 13. Funding (Dollar Amounts | s in Thousands) | | | | | | |
| | | | | | | | |
| | Actual | | Available | | Budget | | |
| | 2020-2021 | | 2021-2022 | | 2022-2023 | | |
| | | | | | | | |
| | | | | | | | |
| Carryover | \$4,091 | _ | \$3,270 | <u> </u> | \$3,270 | | |
| New Funding Available | \$4,049 | _ | \$4,501 | - | \$4,501 | | |
| Federal Appropriation | \$4,870 | % | | % | \$4,870% | Ó | |
| Estimated Expenditures | xxxxxxxxxx | _ | \$4,501 | - | xxxxxxxxxxx | | |
| Ending Balance | \$3,270 | _ | \$3,270 | • | \$2,901 | | |
| Descriped Matchine | | | | | | | |
| Required Matching State | | % | | 0/ | 0/ | , | |
| | - | - % | | % % | % | | |
| Local Other | - | _ | | | | | |
| Program Total | - | <u>-</u> % | | % % | | | |
| ŭ | | = | | | | D | |
| 100% Federal Complement | | 2 | | 2 | 2 | _ | |
| Match Explanation | | | | | | | |
| • | n increase or decrease from amount | available in provie | us voors? Vos No V If | voc ovnlain holo | ** | | |
| 15. Are the funds discretionary | | No X | If yes, explain belo | • | w. | | |
| 16. Are these administrative fu | | | ri yes, explain belo res | No X | | | |
| If so, what is the amount of the | · | N/A | 103 | NO X | | | |
| 17. What is the Federal lapse | • | **Tydings Amend | lment | | | | |
| | Its: (Give purpose of grant and desc | , 0 | | ults in terms of a n | naior program measure) | | |
| · | ocal Education Agencies through gra | , | · | | , , , | | |
| • | s children and youth, review state la | • | | - | | | |
| | ch children are receiving an appropr | | on might milit the educ | zadonai opportuilli | , o. alo nomoloss, and work with | | |
| | y the parent Federal appropriation a | | n which the subgrant will b | e made: | | | |
| Appropriation Title | Commonwealth Fund | SAP Fund No. | Business Area | ICS Symbol Num | ber | | |
| pp. optionori (100 | (Fund Type) | STATE AND INC. | <u>545,11000 / 1104</u> | .co oymbor Hum | ~ ~ . | | |

**Tydings Amendment - Section 421(b) of the General Education Provisions Act, 20 U.S.C. 1225(b), any funds that are not obligated at the end of the Federal

Funding Period shall remain available for obligation for an additional period of 12 months.

¹⁰

| COMMONWEALTH OF PENNSYLVANIA | | | | | | |
|--|-----------------|---------------------|---|-------------------|------------------------------------|--------------|
| STD-242 | | | | Se | e Management Directive | 110.2 |
| | | | | Authorization Nun | | |
| REQUEST FOR APPROVAL OF FEDERAL FUN | DS | | | 22-11 | 9/3/2021 | |
| 1. Federal Appropriation & Symbol (ICS and SAP | symbol numbers) |) | 2. State Agency | | Action Requested | |
| Preschool Grant | | | | | | |
| 7008100000 2022 | | | Education | | (X) Legislative App | propriation |
| 4. Supplemented Appropriation (Title/ICS and SAF | symbol number | s) | 8. Federal CFDA No. () Executive Authoriza | | | orization |
| General Govt Operations | 1014100000 | 2022 | 84.173A | | | |
| 5. Contact Person (Telephone No.) | | | 9. Purpose | | | |
| Maria Hegedus 717-346-9326 | | | ()Original Request ()Subgrant* | | | |
| 6. Restricted Receipt/Revenue Title/ICS and SAP | Symbol | | (X) Renewal () Carryover | | | |
| N/A | | | () Amendment to () Language | | | |
| 7. Federal Grant Program Title | | | Appropriation | (|) Amendment to Governo | or's Budget |
| Preschool Grants | | | () Other | | | |
| 10. Federal Granting Agency/Division | | 11. Type of Program | n | 12 | . Federal Grant Authorizat | ion |
| U.S. Department of Education | | (X) On-going | () One Time | | | |
| Office of Special Education | | FROM: 7/01/22 | TO: 9/30/23 | Inc | dividuals with Disabilities E | ducation Act |
| 13. Funding (Dollar Amounts in Thousands) | | | | | | |
| | Actual | | Available | | Budget | |
| | 2020-2021 | | 2021-2022 | | 2022-2023 | |
| Carryover | \$427 | | \$226 | | \$345 | |
| New Funding Available | \$759 | - | \$766 | | \$766 | |
| Federal Appropriation | | - % | \$960 | % | \$960 | % |
| Estimated Expenditures | | - | \$647 | | | |
| · | XXXXXXXXXXXX | - | | | xxxxxxxxxxx | |
| Ending Balance | \$226 | - | \$345 | | \$151 | |
| Required Matching | | | | | | |
| State | | | | | | |

Match Explanation

100% Federal Complement

Local Other Program Total

| 1/ lc | the amount requested an | increase or decrease | from amount av | ailable in previous v | arc2 Vac | No Y If | ivec evolain helew |
|-------|-------------------------|----------------------|----------------|-----------------------|----------|---------|--------------------|

15. Are the funds discretionary? Yes No X If yes, explain below.

16. Are these administrative funds for a restricted receipt? Yes No X

If so, what is the amount of the restricted receipt? N/A

17. What is the Federal lapse date? 9/30/2024 **Tydings Amendment

18. Grant description and results: (Give purpose of grant and describe key program activities and expected results in terms of a major program measure). This grant provides administrative support to extend and improve comprehensive educational programs for children with disabilities, ages 3-5 enrolled in the public school system. This funding supports personnel and operating expenditures for the Office of Child Development and Early Learning. The expected results include effective administration and oversight of the preschool grant [P.L. 99-457].

19* For Subgrants only, identify the parent Federal appropriation and the agency from which the subgrant will be made:

Appropriation Title Commonwealth Fund SAP Fund No. **Business Area** ICS Symbol Number

(Fund Type)

6

^{**}Tydings Amendment - Section 421(b) of the General Education Provisions Act, 20 U.S.C. 1225(b), any funds that are not obligated at the end of the Federal Funding Period shall remain available for obligation for an additional period of 12 months.

(Fund Type)

| STD-242 | | | | See Ma | anagement Directive 110.2 | | |
|---|------------------|-----------------------|--|---------------------------|---------------------------------|--|--|
| | | | | Authorization Number | Date Prepared | | |
| REQUEST FOR APPROVAL OF FEDERAL FUNDS | 3 | | | 22-12 | 9/3/2021 | | |
| 1. Federal Appropriation & Symbol (ICS and SAP sy | mbol numbers) | | 2. State Agency | | 3. Action Requested | | |
| School Health Education Programs | | | | | | | |
| 7009000000 2022 | | | Education | | (X) Legislative Appropriation | | |
| 4. Supplemented Appropriation (Title/ICS and SAP s | symbol numbers |) | 8. Federal CFDA No. () Executive Authorization | | | | |
| General Govt Operations | 1014100000 | 2022 | 93.079 | | | | |
| 5. Contact Person (Telephone No.) | | | 9. Purpose | | | | |
| Donna Stewart 717-783-2642 | | | () Original Requ | ` ' | ıbgrant* | | |
| 6. Restricted Receipt/Revenue Title/ICS and SAP Sy | /mbol | | (X)Renewal | ` ' | arryover | | |
| N/A | | | () Amendment to | ` ' | nguage | | |
| 7. Federal Grant Program Title | | | Appropriation () Amendment to Governor's Budget | | | | |
| Promoting Adolescent Health | | | () Other | | | | |
| 10. Federal Granting Agency/Division | | 11. Type of Prog | gram | 12. Fed | deral Grant Authorization | | |
| Centers for Disease Control and Prevention, Public I | Health | (X) On-going | () One Time | | | | |
| Service, Department of Health and Human Services | | FROM: 8/01/22 | TO: 7/31/23 | Public | Health Service Act | | |
| 13. Funding (Dollar Amounts in Thousands) | | | | | | | |
| | Actual | | Available | | Budget | | |
| | 2020-2021 | | 2021-2022 | | 2022-2023 | | |
| | | | | | | | |
| Carryover | \$144 | | \$144 | | \$161 | | |
| New Funding Available | \$100 | - | \$144 | - | \$100 | | |
| Federal Appropriation | | <u>-</u> % | - | - % | \$100% | | |
| Estimated Expenditures | XXXXXXXXXXX | - | \$83 | | XXXXXXXXXXXX | | |
| Ending Balance | \$144 | = | \$161 | _ | \$161 | | |
| Ending Balance | Ψ177 | - | | - | φίσι | | |
| Required Matching | | | | | | | |
| State | | _ | | _ | | | |
| Local | | % | | % | % | | |
| Other | | % | | % | % | | |
| Program Total | | % | | % | % | | |
| 100% Federal Complement | | 0 | | 0 | 0 | | |
| Match Explanation | | | | | | | |
| 14. Is the amount requested an increase or decrease | e from amount a | vailable in previo | us years? Yes No X | If yes, explain below. | | | |
| 15. Are the funds discretionary? | Yes | No X | If yes, explain belo | • | | | |
| 16. Are these administrative funds for a restricted re | ceipt? | Υ | 'es | No X | | | |
| If so, what is the amount of the restricted receipt? | | N/A | | | | | |
| 17. What is the Federal lapse date? | 7/31/2023 | | | | | | |
| 18. Grant description and results: (Give purpose of g | rant and describ | be key program a | ctivities and expected res | sults in terms of a major | program measure). | | |
| These funds will establish, strengthen and/or expand | | | | | | | |
| behaviors, specifically the prevention of health risk b | ehaviors that re | sult in HIV infection | on, sexually transmitted d | liseases and unintended | t | | |
| pregnancies. Funds are provided to state education | agencies to car | ry out and promo | te appropriate actions to | help increase the numb | er of | | |
| schools and agencies that implement comprehensive | e health progran | ns, with an emph | asis on HIV/STD preventi | on, and to disseminate | | | |
| funds to bolster comprehensive school health and H | IV education. | | | | | | |
| 19* For Subgrants only, identify the parent Federal a | ppropriation and | d the agency from | n which the subgrant will b | be made: | | | |
| Appropriation Title Commonwealth Fund | <u>I_</u> | SAP Fund No. | Business Area | ICS Symbol Number | | | |

appropriation to required state matching.

Appropriation Title

| STD-242 | | | | See I | Management Directive 110.2 |
|---|----------------------|----------------------|---------------------------|----------------------------|------------------------------------|
| REQUEST FOR APPROVAL OF FEDERAL FUN | DS | | | Authorization Number 22-13 | Date Prepared Reviewed 9/3/2021 |
| Federal Appropriation & Symbol (ICS and SAP syn | nbol numbers) | | 2. State Agency | 1 | 3. Action Requested |
| Medical Assistance - Nurses' Aide Training | ŕ | | | | Î |
| 7006700000 2022 | | | Education | | (X) Legislative Appropriation |
| 4. Supplemented Appropriation (Title/ICS and SAP sy | mbol numbers) | | 8. Federal CFDA No |). | () Executive Authorization |
| General Govt Operations | 1014100000 | 2022 | 93.778 | | |
| 5. Contact Person (Telephone No.) | | | 9. Purpose | | - |
| Liz Brennan 717-772-2111 | | | () Original Reques | st () | Subgrant* |
| 6. Restricted Receipt/Revenue Title/ICS and SAP Syn | nbol | | (X) Renewal | () | Carryover |
| N/A | | | () Amendment to | () | Language |
| 7. Federal Grant Program Title | | | Appropriation | () | Amendment to Governor's Budget |
| | | | () Other | | |
| Medical Assistance - Nurses' Aide Training Program | | | | | |
| 10. Federal Granting Agency/Division | | 11. Type of Progra | m | 12. F | Federal Grant Authorization |
| U.S. Department of Health and Human Services | | (X) On-going | () One Time | Title | XIX of the Social Security Act, as |
| Centers for Medicare and Medicaid Services | | FROM: 10/1/22 | TO: 9/30/23 | ame | ended |
| 13. Funding (Dollar Amounts in Thousands) | | | | | |
| | Actual 2020-21 | | Available 2021-22 | | Budget 2022-23 |
| Carryover | \$443 | | \$458 | _ | \$910 |
| New Funding Available | \$685 | <u>-</u> | \$685 | _ | \$685 |
| Federal Appropriation | \$670 | 50% | \$670 | 50% | \$670 50% |
| Estimated Expenditures | xxxxxxxxxx | _ | \$233 | _ | xxxxxxxxxxx |
| Ending Balance | \$458 | _ | \$910 | _ | \$925 |
| Required Matching | | | | | |
| State* | \$670 | 50% | \$670 | 50% | <u>\$670</u> 50% |
| Local | \$0 | % | \$0 | % | <u> </u> |
| Other | \$0 | % | \$0 | % | \$0% |
| Program Total | \$1,340 | 100% | \$1,340 | 100% | \$1,340 100% |
| 100% Federal Complement | | 0 | | 0 | 0 |
| Match Explanation | | | | | |
| 14. Is the amount requested an increase or decrease from | om amount availabl | e in previous years? | Yes No X If yes | , explain below. | |
| 15. Are the funds discretionary? | Yes | No X | If yes, explain below | <i>i</i> . | |
| 16. Are these administrative funds for a restricted reco | eipt? | Ye | es s | No X | |
| If so, what is the amount of the restricted receipt? | | N/A | | | |
| 17. What is the Federal lapse date? | 9/30/2023 | | | | |
| 18. Grant description and results: (Give purpose of gra | ant and describe key | y program activities | and expected results in | n terms of a major prog | gram measure). |
| The Omnibus Budget Reconciliation Act of 1987, as a | mended in 1989, m | nakes federal matchi | ng funds available to p | rovide for the evaluation | on of approximately |
| $40,\!000$ nurses' aides to determine competency. The Pe | ennsylvania Depart | ment of Education v | vill either evaluate nurs | ses' aide credentials or | provide the |
| nurses' aides with the opportunity to take a written or o | oral examination an | d a performance/sk | lls assessment. Actual | l available required stat | te match of 50/50 |

SAP Fund No.

is determined by comparing state estimated expenditures to the state required matching. Budget/revised state match is determined by comparing federal

19* For Subgrants only, identify the parent Federal appropriation and the agency from which the subgrant will be made:

Commonwealth Fund

(Fund Type)

Business Area

ICS Symbol Number

| STD-242 | | | | See Mar | nagement Directive 110.2 |
|---|-----------------|-------------------|------------------------------|---|-------------------------------|
| | | | | Authorization Number | Date Prepared |
| REQUEST FOR APPROVAL OF FEDERAL FUND | os | | | 22-14 | 9/3/2021 |
| Federal Appropriation & Symbol (ICS and SAP s | symbol numbers) |) | 2. State Agency | | 3. Action Requested |
| State and Community Highway Safety | | | | | |
| 7062400000 2022 | | | Education | | (X) Legislative Appropriation |
| 4. Supplemented Appropriation (Title/ICS and SAP | symbol numbers | s) | 8. Federal CFDA No. | | () Executive Authorization |
| General Govt Operations | 1014100000 | 2022 | 20.600 | | |
| 5. Contact Person (Telephone No.) | | | 9. Purpose | | |
| Nicole Campbell 717-783-8228 | | | () Original Request | () Sub | grant* |
| 6. Restricted Receipt/Revenue Title/ICS and SAP | Symbol | | (X)Renewal | () Car | ryover |
| N/A | | | () Amendment to | ()Lan | guage |
| 7. Federal Grant Program Title | | | Appropriation | () Ame | endment to Governor's Budget |
| Police Services Training Program, State and Comr | nunity Highway | | () Other | | |
| Safety Program | | | | | |
| 10. Federal Granting Agency/Division | | 11. Type of Pro | ogram | 12. Fede | eral Grant Authorization |
| 0 0 , | | (X) On-going | - | | |
| U.S. Department of Transportation | | FROM: 10/1/2 | ` ' | Highway | Safety Act |
| 13. Funding (Dollar Amounts in Thousands) | | • | | <u>, , , , , , , , , , , , , , , , , , , </u> | , |
| | | | | | |
| | Actual | | Available | | Budget |
| | 2020-2021 | | 2021-2022 | | 2022-2023 |
| | | | | | |
| _ | | | | | |
| Carryover | \$782 | - | \$282 | • | \$659 |
| New Funding Available | \$1,000 | <u>.</u> | \$1,000 | | \$1,000 |
| Federal Appropriation | \$1,500 | <u></u> % | | % | \$1,500% |
| Estimated Expenditures | XXXXXXXXXXX | _ | \$623 | | xxxxxxxxxxx |
| Ending Balance | \$282 | - | \$659 | • | \$159 |
| Required Matching | | | | | |
| State | | % | | % | % |
| Local | | <u></u> | | | % |
| Other | | <u>-</u> % | | · % | % |
| Program Total | | <u></u> % | | % | % |
| 100% Federal Complement | | = 7 | | : 7 | 7 |
| 100 % 1 Guordi Complement | | • | | <u> </u> | · |
| Match Explanation | | | | | |
| 14. Is the amount requested an increase or decrea | se from amount | available in prev | vious years? Yes No X If | f yes, explain below. | |
| · | Yes | No X | If yes, explain below. | | |
| 16. Are these administrative funds for a restricted | receipt? | | Yes | No X | |
| If so, what is the amount of the restricted receipt? | | N/A | | | |
| 17. What is the Federal lapse date? | 9/30/2023 | | | | |
| 18. Grant description and results: (Give purpose of | | ibe key program | activities and expected resu | Its in terms of a major p | orogram measure). Police |
| Services Training Program activities include trainin | - | | • | • | , |
| D.U.I. detection, standardized field sobriety testing | • • • | • | | | |

Business Area

ICS Symbol Number

grant approved by the Pennsylvania Department of Transportation, Bureau of Highway Safety and Traffic Engineering. Project funds are used for salaries,

SAP Fund No.

travel expenses, rent of classroom/lab facilities, part-time instructors, equipment maintenance and supplies, student materials, etc.

19* For Subgrants only, identify the parent Federal appropriation and the agency from which the subgrant will be made:

Commonwealth Fund

student academic performance.

| STD-242 | | | | | See Ma | anagement Directive 110.2 | |
|--|------------------|------------------------|-----------------------|--------------------|-------------|---------------------------------|---|
| 310-242 | | | | Authorization | | Date Prepared | _ |
| REQUEST FOR APPROVAL OF FEDERAL FUND | ns | | | 22-15 | Nullibel | 9/3/2021 | |
| Federal Appropriation & Symbol (ICS and SAP s | | :) | 2. State Agency | 22 10 | | 3. Action Requested | _ |
| Title IV - 21st Century Community Learning Center | - | ?' | 2. Glate Agency | | | o. Adion requested | |
| 7047100000 2022 | 3 - Admin | | Education | | | (X) Legislative Appropriation | |
| 4. Supplemented Appropriation (Title/ICS and SAP | cymbol numbo | rol | 8. Federal CFDA N | lo. | | Executive Authorization | |
| General Govt Operations | 1014100000 | 2022 | 84.287C | NO. | | () Executive Authorization | |
| Contact Person (Telephone No.) | 1014100000 | 2022 | 9. Purpose | | | | _ |
| , , | | | | oot | () (| harant* | |
| | Dymah al | | () Original Requ | esi | . , | bgrant* | |
| 6. Restricted Receipt/Revenue Title/ICS and SAP S | Symbol | | (X) Renewal | _ | . , | nryover | |
| N/A | | | () Amendment to | | . , | nguage | |
| 7. Federal Grant Program Title | | | Appropriation | | () Ar | mendment to Governor's Budget | |
| A6 0 1 11 : 0 1 | | | () Other | | | | |
| After School Learning Centers | | <u> </u> | | | ī | | _ |
| 10. Federal Granting Agency/Division | | 11. Type of Program | | | | leral Grant Authorization | |
| U.S. Department of Education/Office of Elementary | ′ | (X) On-going | () One Time | | P.L. 11 | | |
| and Secondary Education | | FROM: 7/01/22 | TO: 9/30/23 | | Every S | Student Succeeds Act of 2015 | |
| 13. Funding (Dollar Amounts in Thousands) | | | | | | | |
| | | | | | | | |
| | Actual | | Available | | | Budget | |
| | 2020-2021 | | 2021-2022 | | | 2022-2023 | |
| | | | | | | | |
| | | | | | | | |
| Carryover | \$6,758 | _ | \$6,061 | | | \$3,237 | |
| New Funding Available | \$3,303 | _ | \$3,446 | _ | | \$3,585 | |
| Federal Appropriation | \$4,000 | % | \$4,000 | % | | \$4,000% |) |
| Estimated Expenditures | xxxxxxxxxxx | - | \$6,270 | - | | xxxxxxxxxxx | |
| Ending Balance | \$6,061 | _ | \$3,237 | _ | | \$2,822 | |
| | | • | | • | | | |
| Required Matching | | | | | | | |
| State | | % | | % | | % |) |
| Local | | <u> </u> | | <u>-</u> % | | | |
| Other | | % | | <u></u> | | % | |
| Program Total | | <u>-</u> % | | <u></u> % | | % | |
| • | | = | | = | | | |
| 100% Federal Complement | | 5 | | 6 | _ | 6 | _ |
| Matab Frankrickton | | | | | | | |
| Match Explanation | • | | 0.1/ | | | | |
| 14. Is the amount requested an increase or decrea | | • | | • | ain belov | V. | |
| 15. Are the funds discretionary? | Yes | No X | If yes, explain belo | | | | |
| 16. Are these administrative funds for a restricted | receipt? | Yes | | No X | | | |
| If so, what is the amount of the restricted receipt? | | N/A | | | | | |
| 17. What is the Federal lapse date? | 9/30/2024 | **Tydings Amendmen | | | | | |
| 18. Grant description and results: (Give purpose of | | | | | | | |
| These funds support staff who manage the 21st Ce | entury grant pro | gram. The grants go to | schools and non-pro | fit entities to op | perate aft | ter-school, weekend and | |
| summer academic enrichment and recreational pro | grams for stude | ents attending schools | located in communitie | es with high nu | mbers of | families living in poverty. | |
| The 21st Century Community Learning Centers are | e designed to in | nprove student academ | ic achievement, impr | ove attendance | e, reduce | disciplinary problems, | |
| and increase parental involvement. Major program | measures incl | ude the number of prog | rams funded, numbe | r of students pa | articipatir | ng and improved | |

19* For Subgrants only, identify the parent Federal appropriation and the agency from which the subgrant will be made:

Commonwealth Fund SAP Fund No. Business Area ICS Symbol Number Appropriation Title (Fund Type)

^{**}Tydings Amendment - Section 421(b) of the General Education Provisions Act, 20 U.S.C. 1225(b), any funds that are not obligated at the end of the Federal Funding Period shall remain available for obligation for an additional period of 12 months.

| COMMONWEALTH OF PENNSYLVANIA STD-242 | | _ | See Ma | anagement Directive 110.2 |
|--|--|---|---------------------|---|
| REQUEST FOR APPROVAL OF FEDERAL FUNDS | | - , | Authorization Numbe | Date Prepared 9/3/2021 |
| Federal Appropriation & Symbol (ICS and SAP symbol numbers National Assessment of Educational Progress (NAEP) | r) | State Agency Education | | 3. Action Requested |
| 7055800000 2022 4. Supplemented Appropriation (Title/ICS and SAP symbol number General Govt Operations 1014100 | ′ | 8. Federal CFDA No |). | (X) Legislative Appropriation () Executive Authorization |
| 5. Contact Person (Telephone No.) Drew Schuckman 717-787-4865 6. Restricted Receipt/Revenue Title/ICS and SAP Symbol N/A 7. Federal Grant Program Title National Assessment of Educational Progress (NAEP) | | 9. Purpose () Original Reque (X) Renewal () Amendment to Appropriation () Other | () Ca () La | ubgrant* arryover inguage mendment to Governor's Budget |
| Federal Granting Agency/Division National Center for Education Statistics (NCES) U.S. Department of Education | 11. Type of Pro (X) On-going FROM 7/01/2 | () One Time | Nat'l. E | deral Grant Authorization Ed. Statistics Act of 1994, Title proving America Schools Act |
| 13. Funding (Dollar Amounts in Thousands) Actu 2020-2 | al | Available 2021-2022 | į. · · · · · · · · | Budget 2022-2023 |
| Carryover | \$217 | \$227 | | \$167 |

\$164

\$165

\$224

\$167

\$164

\$165

\$166

xxxxxxxxxx

| Match | Evnlai | nation |
|-------|--------|--------|

100% Federal Complement

New Funding Available

Federal Appropriation

Required Matching

Ending Balance

State Local Other Program Total

Estimated Expenditures

| 14. | Is the amount red | uested an increase | or decrease from | amount available in | previous v | ears? Yes | No X | If ves. | explain below |
|-----|-------------------|--------------------|------------------|---------------------|------------|-----------|------|---------|---------------|
| | | | | | | | | | |

\$158

\$148

\$227

xxxxxxxxx

15. Are the funds discretionary? Yes No X If yes, explain below.

16. Are these administrative funds for a restricted receipt? No X Yes

If so, what is the amount of the restricted receipt? N/A

17. What is the Federal lapse date? 6/30/2023

18. Grant description and results: (Give purpose of grant and describe key program activities and expected results in terms of a major program measure). These funds provide initial or continued funding for a full-time National Assessment of Education Progress (NAEP) State Coordinator. The role of the full-time NAEP State Coordinator is to serve as the liaison between the State Education Agency (SEA) and the National Center for Education Statistics (NCES), which administers the National Assessment of Educational Progress. The state coordinator also serves as the SEA's representative to NCES, to coordinate reviews of NAEP assessment items and processes, coordinates the NAEP administration in the state, analyzes and reports NAEP data, and coordinates the use of NAEP results for policy and program planning.

19* For Subgrants only, identify the parent Federal appropriation and the agency from which the subgrant will be made:

Appropriation Title Commonwealth Fund SAP Fund No. Business Area ICS Symbol Number

(Fund Type)

Commonwealth Fund

(Fund Type)

| COMMONWEALTH OF PENNSYLVANIA | | | | | | | |
|--|------------------|--|-------------------------|-----------------|----------|--------------------------|-----------|
| STD-242 | | | | — | | nagement Directive 11 | 0.2 |
| | | | | Authorization N | lumber | Date Prepared | |
| REQUEST FOR APPROVAL OF FEDERAL FUND | <u> </u> | | | 22-17 | | 9/3/2021 | |
| 1. Federal Appropriation & Symbol (ICS and SAP symbol) | ymbol numbers) | | 2. State Agency | | | 3. Action Requested | |
| Migrant Education Coordination Program | | | | | | | |
| 7069300000 2022 | | | Education | | | (X) Legislative Appro | opriation |
| 4. Supplemented Appropriation (Title/ICS and SAP | symbol numbers | s) | 8. Federal CFDA N | No. | | () Executive Author | rization |
| General Govt Operations | 1014100000 | 2022 | 84.144F | | | | |
| 5. Contact Person (Telephone No.) | | | 9. Purpose | | | | |
| Brenda Kylen 717-736-7267 | | | () Original Requ | est | () Su | bgrant* | |
| 6. Restricted Receipt/Revenue Title/ICS and SAP S | ymbol | | (X) Renewal | | () Ca | rryover | |
| N/A | | | () Amendment to | 0 | () Laı | nguage | |
| 7. Federal Grant Program Title | | | Appropriation | | () Am | nendment to Governor's | s Budget |
| | | | () Other | | | | |
| Migrant Education - Coordination Program | | | | | | | |
| 10. Federal Granting Agency/Division | | 11. Type of Progra | m | | 12. Fed | leral Grant Authorizatio | n |
| Office of Elementary and Secondary Education | | (X) On-going | () One Time | | P.L. 114 | 4 -95 | |
| U.S. Department of Education | | FROM: 7/01/22 | TO: 9/30/23 | | Every S | Student Succeeds Act o | f 2015 |
| 13. Funding (Dollar Amounts in Thousands) | | | | | | | |
| | | | | | | | |
| | Actual | | Available | | | Budget | |
| | 2020-2021 | | 2021-2022 | | | 2022-2023 | |
| | | | | | | | |
| | | | | | | | |
| Carryover | \$0 | | \$59 | <u>-</u> | | \$79 | |
| New Funding Available | \$60 | _ | \$60 | _ | i | \$60 | |
| Federal Appropriation | \$130 | % | \$130 | % | i | \$130 | % |
| Estimated Expenditures | XXXXXXXXXX | | \$40 | <u>-</u> | | XXXXXXXXXXX | |
| Ending Balance | \$59 | | \$79 | - | | \$9 | |
| | | | | | | | |
| Required Matching | | | | | | | |
| State | | ······% | | <u> </u> | | | % |
| Local | | ······% | | <u> </u> | | | % |
| Other | | ······% | | <u> </u> | | | % |
| Program Total | | % | | % = | : | | % |
| 100% Federal Complement | | 0 | | 0 | | | 0 |
| | | | | | | | |
| Match Explanation | | | | | | | |
| 14. Is the amount requested an increase or decreas | | - | • | • | elow. | | |
| 15. Are the funds discretionary? | Yes | No X | If yes, explain belo | ow. | | | |
| 16. Are these administrative funds for a restricted r | eceipt? | Yes | i | No X | | | |
| If so, what is the amount of the restricted receipt? | | N/A | | | | | |
| 17. What is the Federal lapse date? | 9/30/2024 | **Tydings Amendm | | | | | |
| 18. Grant description and results: (Give purpose of | - | | • | | - | | |
| The Migrant Education Program Consortium Incenti | _ | • | • | | | • | |
| high quality consortia with another SEA or other app | - | - | | | ose edu | cation is interrupted. | |
| 19* For Subgrants only, identify the parent Federal | appropriation an | id the agency from v | which the subgrant will | be made: | | | |

SAP Fund No.

Business Area

ICS Symbol Number

^{**}Tydings Amendment - Section 421(b) of the General Education Provisions Act, 20 U.S.C. 1225(b), any funds that are not obligated at the end of the Federal Funding Period shall remain available for obligation for an additional period of 12 months.

| COMMONWEALTH OF PENNSYLVANIA | | | | | |
|--|----------------|---------------------|-----------------------|-------------------------|-------------------------------|
| STD-242 | | | | See M | anagement Directive 110.2 |
| | | | | Authorization Number | Date Prepared |
| REQUEST FOR APPROVAL OF FEDERAL FUN | DS | | | 22-18 | 9/3/2021 |
| 1. Federal Appropriation & Symbol (ICS and SAP | symbol number | rs) | 2. State Agency | • | 3. Action Requested |
| School Improvement Grants | | | | | |
| 7071500000 2022 | | | Education | | (X) Legislative Appropriation |
| 4. Supplemented Appropriation (Title/ICS and SAF | symbol numbe | ers) | 8. Federal CFDA N | lo. | () Executive Authorization |
| General Govt Operations | 1014100000 | 2022 | 84.377A | | |
| 5. Contact Person (Telephone No.) | | | 9. Purpose | | |
| Donna Stewart 717-783-2642 | | | () Original Requ | est ()S | ubgrant* |
| 6. Restricted Receipt/Revenue Title/ICS and SAP | Symbol | | (X) Renewal | (X)C | arryover |
| N/A | | | () Amendment to |) La | anguage |
| 7. Federal Grant Program Title | | | Appropriation | () A | mendment to Governor's Budget |
| | | | () Other | | |
| School Improvement Grants | | | | | |
| 10. Federal Granting Agency/Division | | 11. Type of Pro | gram | 12. Fe | deral Grant Authorization |
| | | (X) On-going | | P. L. 1 | 14 - 95 |
| U.S. Department of Education | | FROM: 7/01/22 | 2 TO: 9/30/22 | Every | Student Succeeds Act of 2015 |
| 13. Funding (Dollar Amounts in Thousands) | | • | | | |
| | | | | | |
| | Actual | | Available | | Budget |
| | 2020-2021 | | 2021-2022 | | 2022-2023 |
| Carryover | \$28,975 | | \$8,975 | | \$0 |
| New Funding Available | \$0 | _ | \$0 | • | \$0 |
| Federal Appropriation | \$20,000 | - % | \$12,000 | % | \$12,000% |
| Estimated Expenditures | xxxxxxxxxx | _ | \$8,975 | • | xxxxxxxxxxx |
| Ending Balance | \$8,975 | 5 | \$0 | • | (\$12,000) |
| | | _ | | • | |
| Required Matching | | | | | |
| State | | % | | % | % |
| Other | | <u> </u> | | % | % |
| Program Total | | <u> </u> | | % | % |
| 100% Federal Complement | | 0 | | 0 | 0 |
| Match Explanation | | | | | |
| 14. Is the amount requested an increase or decrea | ase from amoun | nt available in pre | vious years? Yes No) | (If yes, explain below | w. |
| 15. Are the funds discretionary? | Yes | No X | If yes, explain belo | W. | |
| 16. Are these administrative funds for a restricted | receipt? | • | Yes | No X | |
| If so, what is the amount of the restricted receipt' | ? N/A | | | | |
| · | | | | | |

| | 14. Is the amount requested an increase or | r decrease from amount available in r | orevious vears? Yes No | X If ves, explain belo |
|--|--|---------------------------------------|------------------------|------------------------|
|--|--|---------------------------------------|------------------------|------------------------|

17. What is the Federal lapse date?

9/30/2022

18. Grant description and results: (Give purpose of grant and describe key program activities and expected results in terms of a major program measure). The Title I School Improvement Grant (SIG) provides states with funding that must go directly to Title I schools identified for school improvement. These funds are directed to Local Education Agencies and must be used to assist them in meeting the state's annual achievement targets on the Pennsylvania System of School Assessment. The SIG program was funded by fiscal year grant awards from 2009 through 2016. The grants for fiscal years 2013 through 2016 each received five-year extensions from the United States Department of Education. At this point, the only funds that remain are from the fiscal year 2016-17 grant, which must be liquidated by September 30, 2022. There will be no need for spending authority after that date, as the Pennsylvania Department of Education has closed out all projects and liquidated all funds from the previous year grant awards. The SIG program was discontinued with the advent of the Every Student Succeeds Act, which, beginning in fiscal year 2017, called for an increase in the School Improvement set aside amount of the Commonwealth's regular Title I allocation from four percent to seven percent. This increase essentially replaced the dedicated school improvement funding that was eliminated with the discontinuation of the SIG program, and was intentionally written into the law for this purpose..

19* For Subgrants only, identify the parent Federal appropriation and the agency from which the subgrant will be made:

Appropriation Title Commonwealth Fund SAP Fund No. Business Area ICS Symbol Number (Fund Type)

^{**}Tydings Amendment - Section 421(b) of the General Education Provisions Act, 20 U.S.C. 1225(b), any funds that are not obligated at the end of the Federal Funding Period shall remain available for obligation for an additional period of 12 months.

Commonwealth Fund

(Fund Type)

| STD-242 | | | | | See Ma | anagement Directive 110.2 |
|---|--------------|-------------------------|----------------------|-------------------|----------|-------------------------------|
| | | | | Authorization N | lumber | Date Prepared |
| REQUEST FOR APPROVAL OF FEDERAL FUNDS | | | | 22-19 | | 9/3/2021 |
| 1. Federal Appropriation & Symbol (ICS and SAP symb | ool numbers) | | 2. State Agency | | | 3. Action Requested |
| Student Support and Academic Enrichment - Administr | ation | | | | | |
| 7110500000 2022 | | | Education | | | (X) Legislative Appropriation |
| 4. Supplemented Appropriation (Title/ICS and SAP sym | nbol numbers | s) | 8. Federal CFDA N | lo. | | () Executive Authorization |
| General Govt Operations | 014100000 | 2022 | 84.424A | | | |
| 5. Contact Person (Telephone No.) | | | 9. Purpose | | | |
| Donna Stewart 717-783-2642 | | | () Original Requ | est | () Su | bgrant* |
| 6. Restricted Receipt/Revenue Title/ICS and SAP Sym | bol | | (X) Renewal | | () Ca | rryover |
| N/A | | | () Amendment to |) | () La | nguage |
| 7. Federal Grant Program Title | | | Appropriation | | () Ar | mendment to Governor's Budget |
| | | | () Other | | | |
| Student Support and Academic Enrichment | | | | | | |
| 10. Federal Granting Agency/Division | | 11. Type of Program | | | 12. Fed | leral Grant Authorization |
| | | (X) On-going | () One Time | | P. L. 11 | 14 - 95 |
| U.S. Department of Education | | FROM: 7/01/22 | TO: 9/30/23 | | Every S | Student Succeeds Act of 2015 |
| 13. Funding (Dollar Amounts in Thousands) | | | | | | |
| | | | | | | |
| | Actual | | Available | | | Budget |
| 2 | 2020-2021 | | 2021-2022 | | | 2022-2023 |
| | | | | | | |
| | | | | | | |
| Carryover | \$2,677 | | \$1,858 | | | \$2,703 |
| New Funding Available | \$1,381 | | \$1,438 | | | \$1,534 |
| Federal Appropriation | \$2,200 | % | | % | | \$2,200% |
| | XXXXXXXX | | \$593 | | | xxxxxxxxxxxx |
| Ending Balance | \$1,858 | | \$2,703 | | | \$2,037 |
| Required Matching | | | | | | |
| State | | 0/2 | | 0/2 | | 0% |
| Other | | % | | /6 | | |
| Program Total | | | | % | | |
| _ ` = | | % | | /6 | | % |
| 100% Federal Complement | , | 3 | | 4 | | 4 |
| Match Explanation | | | | | | |
| 14. Is the amount requested an increase or decrease fr | om amount a | available in previous v | ears? Yes No X | If ves. explain b | elow. | |
| 15. Are the funds discretionary? Ye | | No X | If yes, explain belo | • | | |
| 16. Are these administrative funds for a restricted rece | | Yes | ,,,, | No X | | |
| If so, what is the amount of the restricted receipt? N/ | • | | | | | |
| · | 9/30/2024 | **Tydings Amendmer | nt | | | |
| 18. Grant description and results: (Give purpose of gran | | , , | | sults in terms of | a maior | r program measure). |
| This funding is for the administration of the Student Sup | | | • | | - | , |
| increasing the capacity of states and local education ag | • | | | - | | • |
| coursework, and to improve school conditions and use | , | , . | | | , | 33 |
| 19* For Subgrants only, identify the parent Federal app | 0. | • | | ha mada: | | |

SAP Fund No.

Business Area

ICS Symbol Number

^{**}Tydings Amendment - Section 421(b) of the General Education Provisions Act, 20 U.S.C. 1225(b), any funds that are not obligated at the end of the Federal Funding Period shall remain available for obligation for an additional period of 12 months.

| STD-242 | | | | | See Mai | nagement Directive 110.2 | |
|---|---------------------|-----------------------|--------------------------|-------------------|----------------|-------------------------------|---|
| | | | | Authorization | Number | Date Prepared | |
| REQUEST FOR APPROVAL OF FEDERAL FU | NDS | | | 22-20 | | 9/3/2021 | |
| 1. Federal Appropriation & Symbol (ICS and SAF | symbol numbers |) | 2. State Agency | | | 3. Action Requested | |
| Troops to Teachers | | | Education | | | | |
| 7110600000 2022 | | | | | | () Legislative Appropriation | ı |
| 4. Supplemented Appropriation (Title/ICS and SA | P symbol number | rs) | 8. Federal CFDA I | No. | | (X) Executive Authorization | |
| General Government Operations | 1014100000 | 2022 | 12.620 | | | | |
| 5. Contact Person (Telephone No.) | | | 9. Purpose | | | • | |
| Anna Maurer 772-3737 | | | () Original Requ | ıest | () Sub | ogrant* | |
| 6. Restricted Receipt/Revenue Title/ICS and SAF | ^o Symbol | | (X) Renewal | | () Car | rryover | |
| N/A | | | () Amendment t | 0 | ()Lan | nguage | |
| 7. Federal Grant Program Title | | | Appropriation | ı | (X) Am | endment to Governor's Budget | |
| Troops to Teachers | | | () Other | | , , | • | |
| | | <u> </u> | | | 1 | | |
| 10. Federal Granting Agency/Division | | 11. Type of Program | | | | eral Grant Authorization | |
| | | () On-going | (X) One Time | | | United States | |
| U.S. Department of Defense | | FROM 5/15/2022 | 5/14/2023 | 3 | Code (U | J.S.C.) 1154(h)(2)(A) | |
| 13. Funding (Dollar Amounts in Thousands) | | | | | | | |
| | Actual | | Available | | | Budget | |
| | 2020-2021 | | 2021-2022 | | | 2022-2023 | |
| | | | | | | | |
| Carryover | \$0 | | \$268 | | | \$400 | |
| New Funding Available | \$400 | = | \$400 | _ | | \$400 | |
| Federal Appropriation | \$400 | - % | \$400 | - % | | \$400% |) |
| Estimated Expenditures | xxxxxxxxxx | _ | \$268 | _ | | XXXXXXXXXX | |
| Ending Balance | \$268 | - - | \$400 | - - | | \$400 | |
| Required Matching | | | | | | | |
| State | | % | | % | | % |) |
| Local | | - % | | - % | | % |) |
| Other | | - % | | - % | | % |) |
| Program Total | | - % | | - % | | |) |
| 100% Federal Complement | | 0 | | 0 | | 0 | |
| | | | | | - " | | |
| Match Explanation | | | | | | | |
| 14. Is the amount requested an increase or decre | | | • | | pelow. | | |
| 15. Are the funds discretionary? | Yes | No X | If yes, explain belo | | | | |
| 16. Are these administrative funds for a restricted | • | Yes | | No X | | | |
| If so, what is the amount of the restricted receip | | | | | | | |
| 17. What is the Federal lapse date? | 5/14/2023 | | | | | | |
| 18. Grant description and results: (Give purpose | - | • • • | · | | | • | |
| Troops to Teachers is a federally sponsored programmer. | | , | • | | ary servic | e to classroom teachers. | |
| 19* For Subgrants only, identify the parent Feder | al appropriation a | nd the agency from wh | nich the subgrant will b | e made: | | | |

development of school-aged youth.

Appropriation Title

| COMMONWEALTH OF PENNSYLVANIA | | | | | | | |
|--|---------------|---------------------|------------------------|----------------|-------------|---|-----------|
| STD-242 | | | Í | | See Mana | gement Directive 110. | 2 |
| | | | | Authorizatio | n Number | Date Prepared | |
| REQUEST FOR APPROVAL OF FEDERAL FUNDS | | | | 22-21 | | 9/3/2021 | |
| 1. Federal Appropriation & Symbol (ICS and SAP symbol nu | umbers) | | 2. State Agency | | | 3. Action Requested | |
| Pennsylvania Project AWARE | | | | | | | |
| 7101400000 2022 | | | Education | | | (X) Legislative Appr | opriation |
| 4. Supplemented Appropriation (Title/ICS and SAP symbol r | numbers) | | 8. Federal CFDA N | No. | | () Executive Author | rization |
| General Govt Operations 1.01 | I4E+09 | 2022 | 93.243 | | | | |
| 5. Contact Person (Telephone No.) | | | 9. Purpose | | | | |
| Dana Klouser/Dana Milakovic 717-705-3771 | | | () Original Reque | st | () Subg | rant* | |
| 6. Restricted Receipt/Revenue Title/ICS and SAP Symbol | | | (X) Renewal | | () Carry | over | |
| N/A | | | () Amendment to | 0 | () Lange | uage | |
| 7. Federal Grant Program Title | | | Appropriation | | () Amer | ndment to Governor's E | Budget |
| Project AWARE - States | | | () Other | | | | |
| | | | | | | | |
| 10. Federal Granting Agency/Division | 11. | Type of Program | | | 12. Federa | al Grant Authorization | |
| Substance Abuse & Mental Health Services Administration | |) On-going | () One Time | | | | |
| Department of Health and Human Services | 1 | OM: 7/1/22 | TO: 6/30/23 | | | | |
| 13. Funding (Dollar Amounts in Thousands) | | | | | | | |
| , | | | | | | | |
| Ac | ctual | | Available | | | Budget | |
| | 20-21 | | 2021-22 | | | 2022-23 | |
| | | | 2021 22 | | | 2022 20 | |
| Carryover | \$0 | | \$0 | | | \$1,800 | |
| <u> </u> | \$1,800 | | \$1,800 | | • | \$1,800 | |
| | \$1,800 | % | | % | , | \$1,800 | % |
| | xxxxxxxx | | \$0 | • | • | xxxxxxxxxxx | |
| Ending Balance | \$0 | | \$1,800 | • | • | \$1,800 | |
| | | | + 1,000 | • | • | + 1,000 | |
| Required Matching | | | | | | | |
| State | | | | | | | |
| Local | | % | | % | | | % |
| Other | | % | | % | | | % |
| Program Total | | % | | % | | | % |
| 100% Federal Complement | | 0 | | 0 | ; | | 0 |
| 100 % 1 ederal Complement | | | | | | _ | 0 |
| Match Explanation | | | | | | | |
| 14. Is the amount requested an increase or decrease from a | amount avail | abla in provious ve | pare? Vac. No. V | If you oval | ain bolow | | |
| 15. Are the funds discretionary? Yes | No | | | • | alli Delow. | | |
| · | | | If yes, explain belo | | a competi | tivo grant process | |
| 15a. The funds will be driven out to states based upon the n | iumber of dis | • | e iulius wiii be appii | _ | a competi | live grant process. | |
| 16. Are these administrative funds for a restricted receipt? | N1/A | Yes | | No X | | | |
| If so, what is the amount of the restricted receipt? | N/A | | | | | | |
| ' | 0/2023 | ,,. | | | | , | |
| 18. Grant description and results: (Give purpose of grant and | | , | • | | , | . • | |
| This grant oversees school-aged youth and local education | • | , , , | - | | | • | |
| youth; (2) providing training for school personnel and other a | | | | • | | • | 3) |
| connecting school-aged youth, who may have behavioral he | | | | | | | |
| families) to needed services. Substance Abuse and Mental I | | | • | • | - | • | |
| between state and local systems to promote the healthy dev | velopment of | school-aged yout | h and prevent youth | n violence. Th | ne AWARE | SEA program support | :s |

(Fund Type)

19* For Subgrants only, identify the parent Federal appropriation and the agency from which the subgrant will be made:

Commonwealth Fund

the development and implementation of a comprehensive plan of activities, services, and strategies to decrease youth violence and support the healthy

SAP Fund No.

Business Area

ICS Symbol Number

| ST | D-242 | |
|----|-------|--|

Commonwealth Fund

(Fund Type)

| COMMONWEALTH OF PENNSYLVANIA | | | | | | | |
|--|-------------------|-------------------------|------------------------|---------------------|--------------|------------------------|--------------|
| STD-242 | | | | | | gement Directive 11 | 0.2 |
| REQUEST FOR APPROVAL OF FEDERAL FUND | S | | | Authorization 22-22 | n Number | Date Prepared 9/3/2021 | |
| 1. Federal Appropriation & Symbol (ICS and SAP sy | mbol numbers) | | 2. State Agency | | | 3. Action Requeste | ed |
| Emergency Impact Aid Program | , | | o , | | | · | |
| 7110900000 2022 | | | Education | | | (X) Legislative A | ppropriation |
| 4. Supplemented Appropriation (Title/ICS and SAP | svmbol numbers |) | 8. Federal CFDA N | No. | | () Executive Au | |
| General Govt Operations | 1014100000 | 2022 | 84.184Q | | | , | |
| 5. Contact Person (Telephone No.) | | | 9. Purpose | | | <u></u> | |
| Alison Mosher 717-787-9841 | | | () Original Requ | est | () Subgr | ant* | |
| 6. Restricted Receipt/Revenue Title/ICS and SAP S | ymbol | | (X) Renewal | | () Carryo | | |
| N/A | , | | () Amendment to | 0 | () Langu | | |
| 7. Federal Grant Program Title | | | Appropriation | | . , - | dment to Governor's | s Budget |
| PA Schools All-Hazards Planning Grant (PASAPG) | | | () Other | | , | | Ü |
| 10. Federal Granting Agency/Division | | 11. Type of Program | | | 12. Federa | I Grant Authorizatio | n |
| U.S. Department of Education | | (X) On-going | () One Time | | PASAPG: | PL 107-110 IV-A Sa | ıfe and |
| Office of Elementary and Secondary Education | | FROM: 7/01/2022 | TO: 6/30/2023 | | Drug-Free | Schools & Commur | nities |
| Office of the Deputy Secretary | | | | | - | A, as Amended | |
| 13. Funding (Dollar Amounts in Thousands) | | | | | | · | |
| | Actual | | Available | | | Budget | |
| | | | | | | Budget | |
| | 2020-2021 | | 2021-2022 | | | 2022-2023 | |
| Carryover | \$2,000 | - | \$16 | | | \$404 | _ |
| New Funding Available | \$16 | - | \$388 | • | | \$388 | _ |
| Federal Appropriation | \$2,000 | % | \$2,000 | % |) | \$2,000 | <u> </u> |
| Estimated Expenditures | XXXXXXXXXXXX | • | \$0 | • | | XXXXXXXXXXX | _ |
| Ending Balance | \$16 | . | \$404 | - | | (\$1,208) | - |
| Required Matching | | | | | | | |
| State | | _ | | _ | | | _ |
| Local | | % | | % |) | | % |
| Other | | % | | % | ı | | % |
| Program Total | | % | | % |) | | % |
| 100% Federal Complement | | 0 | | 0 | • | | 0 |
| Match Explanation | | | | | | | |
| 14. Is the amount requested an increase or decreas | e from amount a | vailable in previous ye | ears? Yes No X | If yes, explair | n below. | | |
| 15. Are the funds discretionary? | Yes | No X | If yes, explain belo | ow. | | | |
| 16. Are these administrative funds for a restricted re | eceipt? | Yes | | No X | | | |
| If so, what is the amount of the restricted receipt? | | N/A | | | | | |
| 17. What is the Federal lapse date? | 6/30/2023 | | | | | | |
| 18. Grant description and results: (Give purpose of | grant and describ | e key program activiti | es and expected res | sults in terms | of a major p | orogram measure). | |
| The Pennsylvania Schools All-Hazards Planning Gr | - | , | • | | | , | |
| enhancement and implementation of the high quality | ` , | • | | ū | | | |
| Pennsylvania Department of Education's capacity to | _ | • | . , . | | • | | |
| school entities K-12 for the development and implen | | | | | | • | |
| 19* For Subgrants only, identify the parent Federal a | appropriation and | the agency from which | ch the subgrant will l | be made: | | | |

Business Area ICS Symbol Number

SAP Fund No.

Asylum - Social Services

General

| STD-242 | | | | | See Ma | anagement Directive 110.2 | |
|---|---------------------------|-------------------|---------------------|-----------------|-------------|-------------------------------|--|
| | | | | Authorization N | umber | Date Prepared | |
| REQUEST FOR APPROVAL OF FEDE | RAL FUNDS | | | 22-23 | | 9/3/2021 | |
| 1. Federal Appropriation & Symbol (ICS | and SAP symbol numbers) | | 2. State Agency | , | | 3. Action Requested | |
| Refugee School Impact Development (E | (A) | | Education | | | | |
| 8039900000 2022 | | | | | | () Legislative Appropriation | |
| 4. Supplemented Appropriation (Title/ICS | S and SAP symbol numbers) | | 8. Federal CFDA No. | | | (X) Executive Authorization | |
| General Government Operations | 1014100000 | 2022 | 93.576 | | | | |
| 5. Contact Person (Telephone No.) | | | 9. Purpose | | | | |
| Brenda Kylen 717-7 | 736-7267 | | ()Original Request | | | ıbgrant* | |
| 6. Restricted Receipt/Revenue Title/ICS | and SAP Symbol | | (X) Renewal | | () Ca | arryover | |
| N/A | | | () Amendmen | t to | () La | nguage | |
| 7. Federal Grant Program Title | | | Appropriati | ion | () An | nendment to Governor's Budget | |
| Refugee School Impact Grant | | | () Other | | | | |
| | | | | | | | |
| 10. Federal Granting Agency/Division | | 11. Type of Progr | ram | | 12. Fed | deral Grant Authorization | |
| U.S. Department of Health and Human S | Services | (X) On-going | () One Time | Э | | The Refugee Act of 1980 | |
| Office of Refugee Resettlement | | FROM: 8/15/202 | 22 TO: 8/14/2023 | | | | |
| 13. Funding (Dollar Amounts in Thous | sands) | | | | | | |
| | | | | | | | |
| | Actual | | Available | | Budget | | |
| | 2020-2021 | | 2021-2022 | | | 2022-2023 | |
| | | | | | | | |
| | | | | | | | |
| Carryover | \$347 | - | \$347 | • | | \$575 | |
| New Funding Available | \$520 | - | \$520 | | | \$520 | |
| Federal Appropriation | \$520 | % | \$850 | % | | | |
| Estimated Expenditures | XXXXXXXXXXXX | = | \$292 | _ | | xxxxxxxxxxx | |
| Ending Balance | \$347 | _ | \$575 | | | \$245 | |
| Demoised Metablics | | | | | | | |
| Required Matching | | 0/ | | 0/ | | 0/ | |
| State | | % | | % | | | |
| Local | - | % | - | % | | | |
| Other | - | <u>-</u> % | - | % | | | |
| Program Total | | % = | | % | | | |
| 100% Federal Complement | | 1 | | 1 | | 1 | |
| | | | | | | | |
| Match Explanation | | | 0 V N V | | | | |
| 14. Is the amount requested an increase | | | | | below. | | |
| 15. Are the funds discretionary? | Yes | No X | If yes, explain b | | | | |
| 16. Are these administrative funds for a | • | Y | 'es | No X | | | |
| If so, what is the amount of the restricted | • | | | | | | |
| 17. What is the Federal lapse date? | 8/14/2023 | | | | _ | | |
| 18. Grant description and results: (Give | • | | • | | - | , | |
| The purpose is to implement a five year | | • | | | assist s | chool | |
| districts in five counties in the developme | | | • | | | | |
| 19* For Subgrants only, identify the pare | | 0 , | · · | | | | |
| | nonwealth Fund | SAP Fund No. | Business Area | ICS Symbol Nu | <u>mber</u> | | |
| Refugee & Persons Seeking (Fund | Type) | | | | | | |

21

7095800000



| COMMUNICINATERED IN OF | PEININSTLVAINIA |
|------------------------|-----------------|
| STD-242 | |

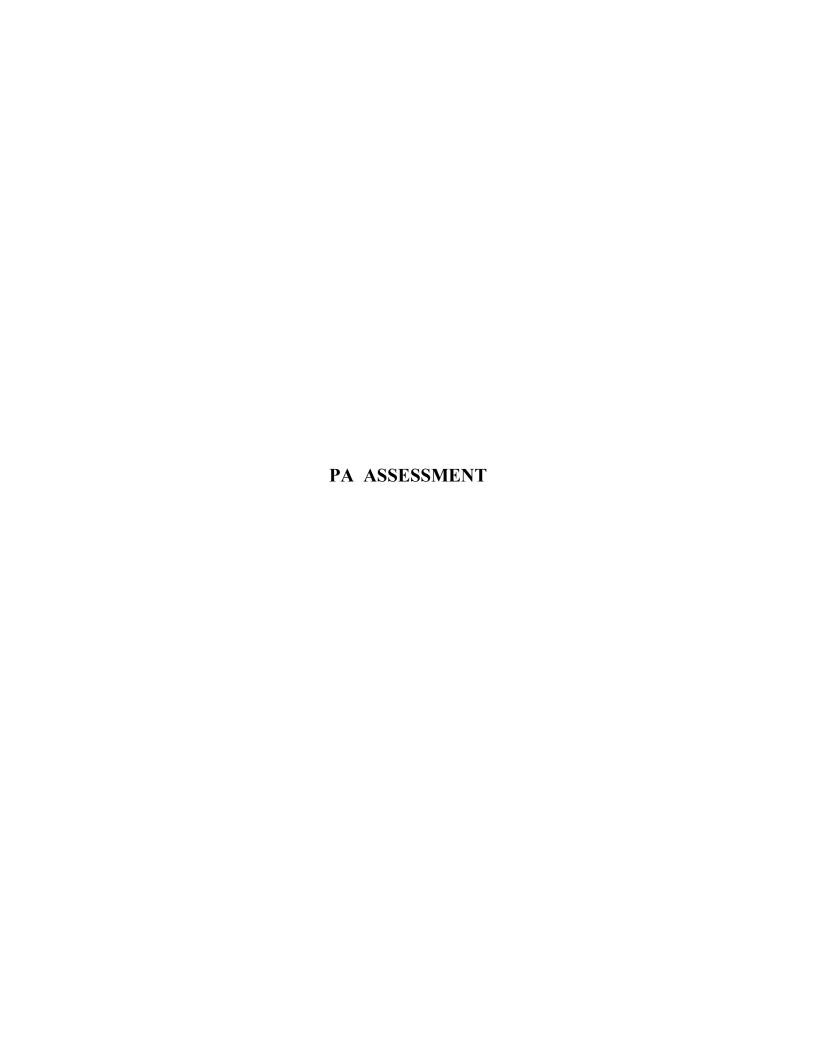
Commonwealth Fund

(Fund Type)

| STD-242 | | | | | See Ma | nagement Directive 110.2 | |
|---|------------------------|----------------------|------------------------------|--------------------------|-----------------|------------------------------------|---|
| REQUEST FOR APPROVAL OF FEDERAL FUNDS | | | | Authorization N 22-24 | lumbe | Date Prepared 9/3/2021 | |
| 1. Federal Appropriation & Symbol (ICS and SAP syr | nbol numbers) | | 2. State Agency | <u>-</u> | | 3. Action Requested | |
| Statewide Longitudinal Data Systems | | | Pennsylvania Depa | artment | | | |
| 7103300000 2022 | | | of Education (PDE |) | | (X) Legislative Appropriation | |
| 4. Supplemental Appropriation (Title/ICS and SAP sy | mbol numbers) | 8. Federal CFDA No. | | lo. | | () Executive Authorization | |
| Information and Technology Improvement | 1014900000 | 2022 | 84.372A; 84.305S | | | | |
| 5. Contact Person (Telephone No.) | | | 9. Purpose | | | | |
| Cindy Wiest 717-783-6696 | | | () Original Requ | est (| () Subgrant* | | |
| 6. Restricted Receipt/Revenue Title/ICS and SAP Sy | mbol | | (X) Renewal | (| , | rryover | |
| N/A | | | () Amendment to | , | , | nguage | |
| 7. Federal Grant Program Title | | | Appropriation () Other | (|) Am | nendment to Governor's Budget | |
| Statewide Longitudinal Data Systems (SLDS) | | <u> </u> | | | | | |
| 10. Federal Granting Agency/Division | | 11. Type of Prog | | 1 | 2. Fed | eral Grant Authorization | |
| U.S. Department of Education | | (X) On-going | () One Time | E | duc.Te | ech. Assistance Act of 2002, Title | ! |
| Institute of Education Services (IES) | | FROM: 03/01/2 | 022 TO: 02/28/23 | II | , P.L. <i>'</i> | 107-79, Sec. 208, 20 U.S.C.9607 | 7 |
| 13. Funding (Dollar Amounts in Thousands) | | | | | | | |
| | Actual 2020-2021 | | Available 2021-2022 | | | Budget 2022-2023 | |
| Carryover | \$6,983 | | \$2,276 | _ | | \$3,136 | |
| New Funding Available | \$403 | • | \$1,974 | • | • | \$1,974 | |
| Federal Appropriation | \$5.110 | · % | \$5.110 | · % | • | \$5,1109 | 6 |
| Estimated Expenditures | xxxxxxxxxxx | • | \$1,114 | • | • | xxxxxxxxxxx | |
| Ending Balance | \$2,276 | - | \$3,136 | • | • | \$0 | |
| - | ΨΞ,Ξ10 | <u>-</u> | ψ0,100 | <u>-</u> | • | ΨΟ_ | |
| Required Matching | | | | | | | |
| State | | _. % | | % | | | 6 |
| Other | | % | | % | | | 6 |
| Program Total | | % | | % | | | 6 |
| 100% Federal Complement | | 0 | | 0 | • | 0 | |
| Match Explanation 14. Is the amount requested an increase or decrease | from amount availab | ole in previous ye | ears? Yes No X If | f yes, explain be | elow. | | |
| 15. Are the funds discretionary? | Yes X | No | If yes, explain belo | | | | |
| 15a.According to GAN Award R372A200017, the aw | ard type is discretion | nary for research | and development. Acco | rding to GAN A | ward R | 305S210026, | |
| (titled "Understanding Pennsylvania's Educational Ine | equities" in the award | I type) it is discre | tionary for research and | development in | Covid | I-19 pandemic. | |
| 16. Are these administrative funds for a restricted red | ceipt? | Υ | /es | No X | | | |
| If so, what is the amount of the restricted receipt? | | N/A | | | | | |
| 17. What is the Federal lapse date? | 2/28/2023 | | | | | , | |
| 18. Grant description and results: (Give purpose of gr | _ | | • | | | · , | |
| Funds used to expand K-12 longitudinal data systems | | • | | | | • | |
| in the system. They are also used to create consolida | - | | • | | - | - | |
| and Privacy Act, as well as import workforce data from | | | - | | | • • | |
| work or further education. In addition, funds are used | | | itive to the Statewide Lo | ngitudinal Data | Syster | m (SLDS), improve the | |
| research capacity in the department, and inform pand | | | sh the subgrant will be s | nade: | | | |
| 19* For Subgrants only, identify the parent Federal a | propriation and the | agency non will | on the subgraffic will be fi | iau c . | | | |

Business Area ICS Symbol Number

SAP Fund No.



| STD-242 | | | _ | | See Ma | anagement Directive 1 | 10.2 |
|--|---------------------|--|-------------------------------------|------------------|----------|-------------------------|------------|
| DECUEST FOR ARRESTAL OF FERENCE TWO | D 0 | | | Authorization N | Number | Date Prepared 9/3/2021 | |
| REQUEST FOR APPROVAL OF FEDERAL FUN | | <u>. </u> | 0.001.4 | | | | |
| 1. Federal Appropriation & Symbol (ICS and SAP | symbol numbers | 5) | 2. State Agency | | | 3. Action Requested | |
| Title VI - Part A State Assessments | | | E 1 | | | (XX) | |
| 7051400000 2022 | | ` | Education | | | (X) Legislative App | • |
| 4. Supplemented Appropriation (Title/ICS and SAF | | • | 8. Federal CFDA N | 0. | | () Executive Auth | orization |
| PA Assessment | 1009400000 | 2022 | 84.369A | | | | |
| 5. Contact Person (Telephone No.) | | | 9. Purpose | | / \ C | h ava n ** | |
| Donna Stewart 717-783-2642 | Cumbal | | () Original Reque (X) Renewal | esi | , , | bgrant* ırryover | |
| 6. Restricted Receipt/Revenue Title/ICS and SAP | Symbol | | (X) Renewal () Amendment to | | ` ' | • | |
| N/A 7. Federal Grant Program Title | | | ` , |) | , , | nguage | rlo Budgot |
| 7. Federal Grant Program Title | | | Appropriation | | () AI | mendment to Governo | i s budget |
| Grants for State Assessments and Related Activiti | es | | () Other | | | | |
| 10. Federal Granting Agency/Division | | 11. Type of Prog | gram | | 12. Fed | leral Grant Authorizati | on |
| U.S. Department of Education/Office of Elementar | у | (X) On-going | () One Time | | P.L. 11 | 4 - 95 | |
| | | FROM: 7/01/22 | TO: 9/30/23 | | Every S | Student Succeeds Act | of 2015 |
| 13. Funding (Dollar Amounts in Thousands) | | | | | | | |
| | Actual 2020-2021 | | Available 2021-2022 | | | Budget 2022-2023 | |
| Carryover | \$9,489 | _ | \$5,011 | | | \$8,533 | |
| New Funding Available | \$10,522 | | \$10,522 | | | \$10,522 | |
| Federal Appropriation | \$15,000 | % | \$15,000 | % | | \$15,000 | % |
| Estimated Expenditures | xxxxxxxxx | | \$7,000 | | | xxxxxxxxxxx | |
| Ending Balance | \$5,011 | - - | \$8,533 | | | \$4,055 | |
| Required Matching | | | | | | | |
| State | 1 | <u></u> % | | % | | | % |
| Local | | % | | % | | | % |
| Other | | % | | % | | | % |
| Program Total | | % | | % | | | % |
| 100% Federal Complement | | 12 | | 12 | - | | 12 |
| Match Explanation | | | | | | | |
| 14. Is the amount requested an increase or decrea | ase from amount | available in prev | ious years? Yes No) | K If yes, explai | n below. | | |
| 15. Are the funds discretionary? | Yes | No X | If yes, explain below | W. | | | |
| 16. Are these administrative funds for a restricted | receipt? | | Yes | No X | | | |
| If so, what is the amount of the restricted receipt? | > | N/A | | | | | |

| 14. Is th | he amount re | วนested an | increase or | decrease f | rom amount | : available in | previous | vears? | Yes | No X I | f ves. | explain b | elow |
|-----------|--------------|------------|-------------|------------|------------|----------------|----------|--------|-----|--------|--------|-----------|------|
|-----------|--------------|------------|-------------|------------|------------|----------------|----------|--------|-----|--------|--------|-----------|------|

17. What is the Federal lapse date?

9/30/2024 **Tydings Amendment

18. Grant description and results: (Give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The funds are used by the state to develop and/or enhance state assessments to meet the requirements of the Every Student Succeeds Act of 2015 and to improve student achievement.

19* For Subgrants only, identify the parent Federal appropriation and the agency from which the subgrant will be made:

Appropriation Title

Commonwealth Fund

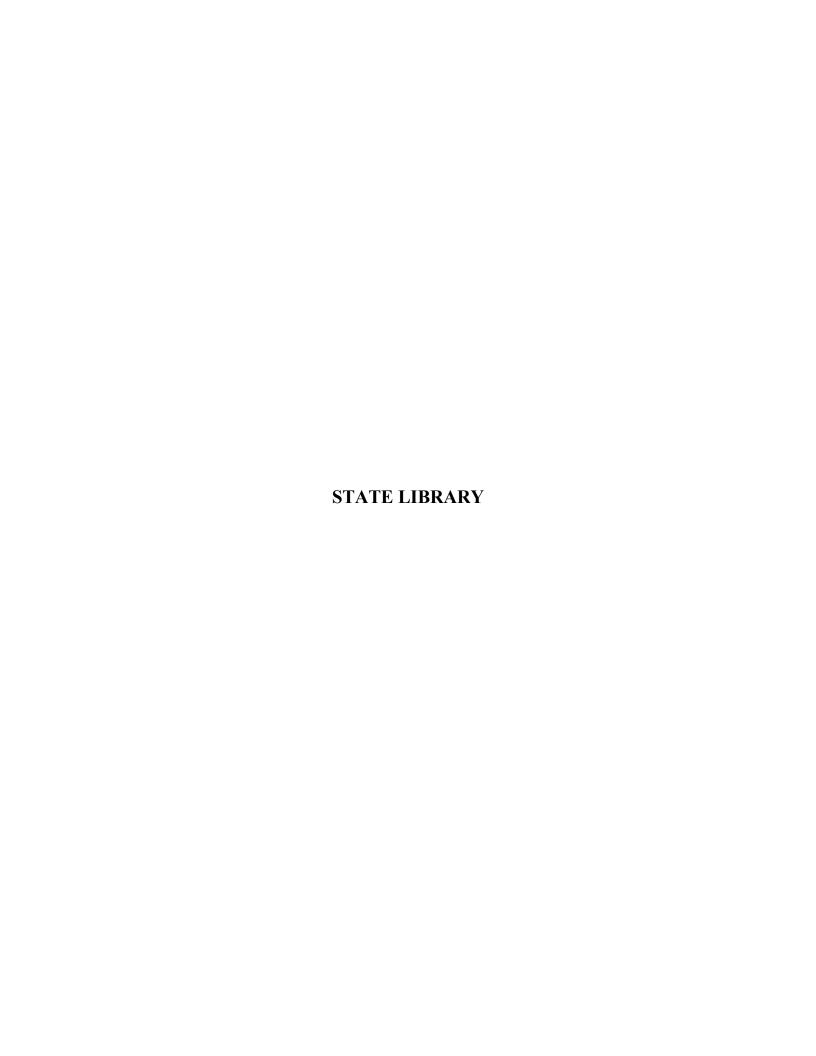
(Fund Type)

SAP Fund No.

Business Area

ICS Symbol Number

^{**}Tydings Amendment - Section 421(b) of the General Education Provisions Act, 20 U.S.C. 1225(b), any funds that are not obligated at the end of the Federal Funding Period shall remain available for obligation for an additional period of 12 months.



COMMONWEALTH OF PENNSYLVANIA STD-242 See Management Directive 110.2 Authorization Number Date Prepared 22-26 9/3/2021 REQUEST FOR APPROVAL OF FEDERAL FUNDS 1. Federal Appropriation & Symbol (ICS and SAP symbol numbers) 3. Action Requested 2. State Agency LSTA - Library Development 7005900000 Education (X) Legislative Appropriation 4. Supplemented Appropriation (Title/ICS and SAP symbol numbers) 8. Federal CFDA No.) Executive Authorization 2022 State Library Services 1014200000 45.310 5. Contact Person (Telephone No.) 9. Purpose Christopher Noble 717-783-4173 () Original Request () Subgrant* 6. Restricted Receipt/Revenue Title/ICS and SAP Symbol (X) Renewal) Carryover N/A () Amendment to) Language 7. Federal Grant Program Title Appropriation) Amendment to Governor's Budget) Other Library Services and Technology Program 11. Type of Program 10. Federal Granting Agency/Division 12. Federal Grant Authorization (X) On-going () One Time Library Services and Technology Act FROM: 10/1/22 TO: 9/30/23 Institute for Museum and Library Services 13. Funding (Dollar Amounts in Thousands) Actual Available Budget 2020-2021 2021-2022 2022-2023 \$9,823 Carryover \$11,133 \$8,302 New Funding Available \$5,669 \$5,669 \$5,669 **Federal Appropriation** \$8,500% \$8,500% \$8,500% \$4,148 **Estimated Expenditures** XXXXXXXXX XXXXXXXXXXX \$8.302 \$9.823 \$6.992 **Ending Balance Required Matching** State%% Local _____%%% Other Program Total 100% Federal Complement 20 20 20 **Match Explanation** 14. Is the amount requested an increase or decrease from amount available in previous years? Yes No X If yes, explain below. 15. Are the funds discretionary? No X If yes, explain below. 16. Are these administrative funds for a restricted receipt? No X Yes If so, what is the amount of the restricted receipt? 17. What is the Federal lapse date? 9/30/2023 18. Grant description and results: (Give purpose of grant and describe key program activities and expected results in terms of a major program measure). The purpose of the grant is to develop and strengthen the Office of Commonwealth Libraries services, and collaborations with community organizations in all types of

The purpose of the grant is to develop and strengthen the Office of Commonwealth Libraries services, and collaborations with community organizations in all types of libraries for individuals of all ages in order to support their needs. Key program activities include access to lifelong learning and literacy programming; interlibrary loan and nationwide digital library services; continuing education, training, and support for library personnel statewide; unique services for underserved and populations with special needs: and workforce development initiatives. Expected results are equitable library services in Pennsylvania.

19* For Subgrants only, identify the parent Federal appropriation and the agency from which the subgrant will be made:

Appropriation Title Commonwealth Fund SAP Fund No. Business Area ICS Symbol Number (Fund Type)



| COMMONWEALTH OF PENNSYLVANIA | | | | | |
|---|---------------|---------------------|------------------------------------|----------------------|-----------------------------------|
| STD-242 | | | | See M | anagement Directive 110.2 |
| | | | | Authorization Number | Date Prepared |
| REQUEST FOR APPROVAL OF FEDERAL FUND | s | | | 22-27 | 9/3/2021 |
| . Federal Appropriation & Symbol (ICS and SAP s | ymbol numbers | 5) | 2. State Agency | _ | 3. Action Requested |
| Adult Basic Education - Local | | | | | |
| 7009300000 2022 | | | Education | | (X) Legislative Appropriation |
| . Supplemented Appropriation (Title/ICS and SAP symbol numbers) | | | 8. Federal CFDA N | No. | () Executive Authorization |
| Adult and Family Literacy 1013800000 2022 | | | 84.002A | | |
| 5. Contact Person (Telephone No.) | | | 9. Purpose | | |
| Amanda Harrison 717-772-3739 | | | () Original Request () Subgrant* | | |
| 6. Restricted Receipt/Revenue Title/ICS and SAP S | Symbol | | (X) Renewal () Carryover | | |
| I/A | | | () Amendment to () Language | | |
| . Federal Grant Program Title | | | Appropriation | () Ar | mendment to Governor's Budget |
| | | | () Other | | |
| Adult Education-State Grant Program | | | | | |
| Federal Granting Agency/Division | | 11. Type of Program | n | 12. Fe | deral Grant Authorization |
| J.S. Department of Education | | (X) On-going | () One Time | PL 113 | 3-128 II Workforce Innovation and |
| Office of Technical Career and Adult Education | | FROM: 7/01/22 | TO: 9/30/23 | Opport | unity Act |
| 3. Funding (Dollar Amounts in Thousands) | | | | | |
| | Actual | | Available | | Budget |
| | 2020-2021 | | 2021-2022 | | 2022-2023 |
| | 2020-2021 | | 2021-2022 | | |
| Carryover | \$11,794 | _ | \$8,212 | _ | \$11,312 |
| New Funding Available | \$18,418 | _ | \$19,100 | <u>-</u> | \$19,100 |
| | | | | | |

| New Funding Available | \$18,418 | | \$19,100 | | \$19,100 | |
|-------------------------|------------|------|----------|------|--------------|------|
| Federal Appropriation | \$22,000 | 75% | \$23,000 | 75% | \$23,000 | 75% |
| Estimated Expenditures | xxxxxxxxxx | | \$16,000 | | XXXXXXXXXXXX | |
| Ending Balance | \$8,212 | | \$11,312 | | \$7,412 | |
| | | | | | | |
| Required Matching | | | | | | |
| State | \$0 | | \$0 | | \$0 | |
| Local | \$0 | % | \$0 | % | \$0 | % |
| Other Local Match** | \$5,250 | 25% | \$5,250 | 25% | \$5,250 | 25% |
| Program Total | \$27,250 | 100% | \$28,250 | 100% | \$28,250 | 100% |
| 100% Federal Complement | | 0 | | 0 | | 0 |

Match Explanation

| 14. Is the amount requested an increase or decrease from amount available in | previous years? | Yes | No X | If yes, explain below. |
|--|-----------------|-----|------|------------------------|
|--|-----------------|-----|------|------------------------|

15. Are the funds discretionary? No X If yes, explain below.

16. Are these administrative funds for a restricted receipt? Yes No X

If so, what is the amount of the restricted receipt? N/A

17. What is the Federal lapse date? 9/30/2024 ***Tydings Amendment

The purpose of the grant includes funding for basic education programs up to the 12th grade, including preparation for High School Equivalency for adults 16 years and older to improve their basic education in preparation for occupational training and subsequent gainful employment. Funds also may be used to provide special experimental and demonstration or teacher education programs.

*Minimum match requires 25 percent of federal expenditures, which is met through local effort. Mandated maintenance of

effort applies. The fiscal effort per student or the aggregate expenditures (state allocation + local match) for adult education and literacy activities in the second preceding fiscal year must be not less than 90 percent of the fiscal effort per student or the aggregate expenditures in the third preceding fiscal year.

19* For Subgrants only, identify the parent Federal appropriation and the agency from which the subgrant will be made:

Appropriation Title Commonwealth Fund SAP Fund No. **Business Area** ICS Symbol Number (Fund Type)

^{18.} Grant description and results: (Give purpose of grant and describe key program activities and expected results in terms of a major program measure).

^{***}Tydings Amendment - Section 421(b) of the General Education Provisions Act, 20 U.S.C. 1225(b), any funds that are not obligated at the end of the Federal Funding Period shall remain available for obligation for an additional period of 12 months.

Vocational Education Act - Local

5. Contact Person (Telephone No.)

General Govt Operations

REQUEST FOR APPROVAL OF FEDERAL FUNDS

2022

1. Federal Appropriation & Symbol (ICS and SAP symbol numbers)

4. Supplemented Appropriation (Title/ICS and SAP symbol numbers)

7008600000

| | See Management Directive 110.2 | | | | | | | |
|-------------------|--------------------------------|---------------------------------|-------------------------------|--|--|--|--|--|
| | Authorization No. 22-28 | umber | Date Prepared 9/3/2021 | | | | | |
| 2. State Agency | | | 3. Action Requested | | | | | |
| Education | | (X) Legislative Appropriation | | | | | | |
| 8. Federal CFDA N | lo. | | () Executive Authorization | | | | | |
| 84.048A | | | | | | | | |
| 9. Purpose | | | | | | | | |
| () Original Requ | iest | () Sı | ubgrant* | | | | | |
| (X)Renewal | | () C | arryover | | | | | |
| () Amendment to |) | () La | anguage | | | | | |
| Appropriation | | () Aı | mendment to Governor's Budget | | | | | |

| Lee Burket /1/-/83-69// | () Original Reque | est | () Subgrant* | | | | |
|---|--------------------|-----------------|------------------|---|---------------------------------|----|--|
| 6. Restricted Receipt/Revenue Title/ICS and SAP | Symbol | | (X) Renewal | | () Carryover | | |
| N/A | | | () Amendment to | | () Language | | |
| 7. Federal Grant Program Title | | | Appropriation | Appropriation () Amendment to Governor's | | | |
| The Carl D. Perkins Vocational and Technical | | | () Other | | | | |
| Education Act of 1998 | | | | | | | |
| 10. Federal Granting Agency/Division | | 11. Type of Pro | ogram | | 12. Federal Grant Authorization | on | |
| U.S. Department of Education | | (X) On-going | g () One Time | | | | |
| Office of Career, Technical and Adult Education | | FROM: 7/01/2 | 2 TO: 9/30/23 | | P.L. 101-332 | | |
| 13. Funding (Dollar Amounts in Thousands) | | | | | | | |
| | | | | | | | |
| | Actual | | Available | | Budget | | |
| | 2020-21 | | 2021-22 | | 2022-23 | | |
| Carryover | \$8,022 | | \$10,631 | | \$12,114 | | |
| New Funding Available | \$40,992 | - | \$42,483 | | \$43,066 | | |
| Federal Appropriation | \$49,000 | - % | \$49,000 | % | \$49,000 | % | |
| Estimated Expenditures | xxxxxxxxxx | • | \$41,000 | | XXXXXXXXXXX | | |
| Ending Balance | \$10,631 | - | \$12,114 | | \$6,180 | | |
| Required Matching | | | | | | | |
| State | \$106,000 | _ | \$106,000 | | \$106,000 | | |
| Local | \$0 | % | \$0 | % | \$0 | % | |
| Other | \$0 | % | \$0 | % | \$0 | % | |
| Program Total | \$155,000 | % | \$155,000 | % | \$155,000 | % | |

2022

Match Explanation

| 14. Is the amount requested an increase or dec | rease from amount available in previ | ous years? Yes No | X If yes, explain below |
|--|--------------------------------------|-------------------|---|
|--|--------------------------------------|-------------------|---|

15. Are the funds discretionary?

100% Federal Complement

No X

If yes, explain below.

16. Are these administrative funds for a restricted receipt?

If so, what is the amount of the restricted receipt?

N/A

No X

0

0

17. What is the Federal lapse date?

9/30/2024

**Tydings Amendment

0

18. Grant description and results: (Give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Yes

The purpose of this grant includes financial support to secondary and post-secondary institutions to improve, expand and begin new vocational education programs. The Perkins amendments require that 85 percent of the funds be distributed using a prescribed formula. The mandated maintenance of effort is state appropriation expenditures for Career and Technical Education (1014600000) and Economic Development stipend funding within Community Colleges (1008900000).

19* For Subgrants only, identify the parent Federal appropriation and the agency from which the subgrant will be made:

Appropriation Title

Commonwealth Fund

SAP Fund No.

Business Area

ICS Symbol Number

(Fund Type)

^{**}Tydings Amendment - Section 421(b) of the General Education Provisions Act, 20 U.S.C. 1225(b), any funds that are not obligated at the end of the Federal Funding Period shall remain available for obligation for an additional period of 12 months.

| STD-242 | | | | | | See Ma | anagement Directive 110.2 |
|--|--------------------|---------------------|-------------|------------------------------|--------------------|-----------------------------|--------------------------------------|
| | | | | | Authorization N | lumber | Date Prepared |
| REQUEST FOR APPROVAL OF FEDERAL FUNI | os | | | | 22-29 | | 9/3/2021 |
| 1. Federal Appropriation & Symbol (ICS and SAP s | symbol numbers |) | 2 | 2. State Agency | | | 3. Action Requested |
| Individuals with Disabilities Education - Local | | | | | | | |
| 7008800000 2022 | | | E | Education | | | (X) Legislative Appropriation |
| 4. Supplemented Appropriation (Title/ICS and SAF | symbol number | rs) | 8 | 8. Federal CFDA No. () Exec | | () Executive Authorization | |
| Special Education | 1010900000 | 2022 | | 84.027A | | | |
| 5. Contact Person (Telephone No.) | | | 9 |). Purpose | | | |
| Delmar Hart 717-772-1114 | | | (|) Original Requ | est | () Su | ıbgrant* |
| Restricted Receipt/Revenue Title/ICS and SAP Symbol | | | (| X) Renewal | | () Ca | ırryover |
| N/A | | | (|) Amendment to |) | () La | nguage |
| 7. Federal Grant Program Title | | | | Appropriation | | () Ar | mendment to Governor's Budget |
| | | | (|) Other | | | |
| IDEA, Special Education-Grants to States | | | | | | | |
| 10. Federal Granting Agency/Division | | 11. Type of Pro | gram | | | 12. Fed | leral Grant Authorization |
| U.S. Department of Education | | (X) On-going | | () One Time | | Individu | uals with Disabilities Education Act |
| Office of Special Education Programs | | FROM: 7/01/22 | 2 - | O: 9/30/23 | | | |
| 13. Funding (Dollar Amounts in Thousands) | | | | | | | |
| | Actual | | | Available | | | Budget |
| | 2020-2021 | | | 2021-2022 | | | 2022-2023 |
| | 2020 202 . | | | 2021 2022 | | | 1011 1010 |
| Carryover | \$143,212 | | | \$126,801 | | | \$136,298 |
| New Funding Available | \$453,589 | = | - | \$459,497 | | | \$549,940 |
| Federal Appropriation | \$470,000 | <u></u> | _ | · | % | | \$550,000% |
| Estimated Expenditures | xxxxxxxxxx | - | - | \$450,000 | | | xxxxxxxxx |
| Ending Balance | \$126,801 | - | - | \$136,298 | | | \$136,238 |
| | | - | - | · · · · · · · | | | <u> </u> |
| Required Matching | | | | | | | |
| State | | | | | | | |
| Local | | • % | _ | | % | | |
| Other | | % | | | % | | % |
| Program Total | | % | _ | | % | | % |
| 100% Federal Complement | | 0 | _ | | 0 | | 0 |
| | | | | • | | | |
| Match Explanation | | | | | | | |
| 14. Is the amount requested an increase or decrea | se from amount | available in prev | ious yea | ars? Yes X No | o If yes, exp | olain bel | low. |
| 14a. The increase in the federal appropriation requ | est will provide t | the capability for | Special | Education prograr | ns to focus on i | mprovin | g the LEA's ability to create and |
| to revise individualized education programs and in- | dividualized fami | ily service plans | for each | child with a disabi | lity, as well as a | afford ch | nildren with disabilities and |
| their parents the procedural safeguards required, a | and also to evalu | ate children with | disabili | ies. | | | |
| 15. Are the funds discretionary? | Yes | No X | I | f yes, explain belo | w. | | |
| 16. Are these administrative funds for a restricted | receipt? | ` | Yes | | No X | | |
| If so, what is the amount of the restricted receipt? | | N/A | | | | | |
| 17. What is the Federal lapse date? | 9/30/2024 | **Tydings Amer | ndment | | | | |
| 18. Grant description and results: (Give purpose of | grant and desci | ribe key program | n activitie | s and expected re | sults in terms o | f a majo | or program measure). |
| The purpose of the grant is to assist Local Education | on Agencies (LE | As) in providing | a free a | opropriate public e | ducation to all c | hildren | with disabilities in schools. |
| Key Program Activities: Subgrants are made to ea | ich of the 29 inte | ermediate units to | o work w | ith respective men | nber districts to | suppler | ment services for |
| eligible students with disabilities. In addition, LEAs | s are awarded su | ubgrants to initiat | te direct/ | support services o | n a statewide, r | egional | or local basis. |
| Expected Results: Students receive supplemental | services to impl | ement a free app | propriate | public education f | for all students | with disa | abilities in Pennsylvania. |
| 19* For Subgrants only, identify the parent Federal | appropriation a | nd the agency fro | om whic | h the subgrant will | be made: | | |
| Appropriation Title Commonwealth Full (Fund Type) | <u>nd</u> | SAP Fund No. | <u> </u> | Business Area | ICS Symbol Nu | <u>ımber</u> | |

**Tydings Amendment - Section 421(b) of the General Education Provisions Act, 20 U.S.C. 1225(b), any funds that are not obligated at the end of the Federal

Funding Period shall remain available for obligation for an additional period of 12 months.

| STD-242 | | | | | Soo Me | anagement Directive 110.2 |
|--|----------------|-------------------------|----------------------|--------------------------|---------------------|--------------------------------------|
| 310-242 | | | | | | anagement Directive 110.2 |
| REQUEST FOR APPROVAL OF FEDERAL FUNI | DS | | | Authorization N 22-30 | umber | Date Prepared 9/3/2021 |
| Federal Appropriation & Symbol (ICS and SAP s | | s) | 2. State Agency | | | 3. Action Requested |
| Individuals with Disabilities Education | , | , | 3 , | | | |
| 7071400000 2022 | | | Education | | | (X) Legislative Appropriation |
| Supplemented Appropriation (Title/ICS and SAF | symbol numbe | ers) | 8. Federal CFDA N | No. | | () Executive Authorization |
| Early Intervention | 1012300000 | 2022 | 84.173A | 10. | | () Exoduivo riduionization |
| Contact Person (Telephone No.) | | | 9. Purpose | | | |
| Maria Hegedus 717-346-9326 | | | () Original Requ | uest | ()Su | bgrant* |
| 6. Restricted Receipt/Revenue Title/ICS and SAP | Svmbol | | (X) Renewal | | . , | rryover |
| N/A | -, | | () Amendment to | 0 | . , | nguage |
| 7. Federal Grant Program Title | | | Appropriation | | . , | mendment to Governor's Budget |
| 3 | | | () Other | | ` / | 3 |
| IDEA, Special Education-Preschool Grants | | | , | | | |
| 10. Federal Granting Agency/Division | | 11. Type of Program | | | 12. Fed | leral Grant Authorization |
| U.S. Department of Education | | (X) On-going | () One Time | | | |
| Office of Special Education | | FROM: 7/01/22 | TO: 9/30/23 | | Individu | uals with Disabilities Education Act |
| 13. Funding (Dollar Amounts in Thousands) | | | | | | |
| | | | | | | |
| | Actual | | Available | | | Budget |
| | 2020-2021 | | 2021-2022 | | | 2022-2023 |
| | | | | | | |
| | | | | | | |
| Carryover | \$10,078 | _ | \$7,707 | _ | | \$8,480 |
| New Funding Available | \$13,629 | _ | \$13,736 | _ | | \$13,736 |
| Federal Appropriation | \$16,000 | % | \$16,000 | % | | \$16,000% |
| Estimated Expenditures | xxxxxxxxx | _ | \$12,963 | _ | | xxxxxxxxxx |
| Ending Balance | \$7,707 | - - | \$8,480 | _ | | \$6,216 |
| Required Matching | | | | | | |
| State | | | | | | |
| Local | | - % | | <u>-</u> % | | % |
| Other | | - | | | | % |
| Program Total | | % % | | % | | % |
| | | = | | = | | |
| 100% Federal Complement | | 0 | | 0 | | 0 |
| Match Explanation | | | | | | |
| 14. Is the amount requested an increase or decrea | ise from amoun | t available in previous | vears? Yes No | X If yes, expla | ain belo | w |
| 15. Are the funds discretionary? | Yes | No X | If yes, explain belo | | 20.0 | ••• |
| 16. Are these administrative funds for a restricted | | Yes | усо, олр.а 2010 | No X | | |
| If so, what is the amount of the restricted receipt? | • | N/A | | | | |
| 17. What is the Federal lapse date? | 9/30/2024 | **Tydings Amendmer | nt | | | |
| Grant description and results: (Give purpose of | | , 0 | | esults in terms o | f a mair | or program measure). |
| The purpose of the grant is to assist local educatio | • | , | • | | , | . • |
| Key Program Activities: Preschool Grant - Subgra | | • | • | | | |
| intervention programs to preschool children with di | | • | - | - | | · · |
| valuable early intervention services which may res | | | | - | _F . 5551 | |
| | | | | | | |

SAP Fund No.

19* For Subgrants only, identify the parent Federal appropriation and the agency from which the subgrant will be made:

Commonwealth Fund

Business Area

ICS Symbol Number

⁽Fund Type) **Tydings Amendment - Section 421(b) of the General Education Provisions Act, 20 U.S.C. 1225(b), any funds that are not obligated at the end of the Federal Funding Period shall remain available for obligation for an additional period of 12 months.

| STD-242 | | See Management Directive 110.2 | | |
|--|---------------------|--------------------------------|-----------------------------|---------------------------------|
| | | | Authorization Number | Date Prepared |
| REQUEST FOR APPROVAL OF FEDERAL FUNDS | | | 22-31 | 9/3/2021 |
| 1. Federal Appropriation & Symbol (ICS and SAP symbol numbers) |) | 2. State Agency | • | 3. Action Requested |
| Food and Nutrition - Local | | | | |
| 7007100000 2022 | | Education | | (X) Legislative Appropriation |
| 4. Supplemented Appropriation (Title/ICS and SAP symbol number | 8. Federal CFDA No. | 10.553, 10.555, | () Executive Authorization | |
| School Food Services 1008700000 | 2022 | 10.556, 10.558, 10.5 | 559, 10.560, 10.574, 10 | .579, 10.582 |
| 5. Contact Person (Telephone No.) | | 9. Purpose | | |
| Vonda Ramp 717-783-6556 | | () Original Request | t ()Sı | ıbgrant* |
| 6. Restricted Receipt/Revenue Title/ICS and SAP Symbol | | (X) Renewal () Carryover | | |
| N/A | | () Amendment to | ()La | nguage |
| 7. Federal Grant Program Title | | Appropriation | () Ar | nendment to Governor's Budget |
| | | () Other | | |
| Food and Nutrition | | | | |
| 10. Federal Granting Agency/Division | 11. Type of Pro | ogram | 12. Fed | deral Grant Authorization |
| U.S. Department of Agriculture | (X) On-going | () One Time | | |

TO: 9/30/23

FROM: 10/01/22

National School Lunch Program

13. Funding (Dollar Amounts in Thousands)

Food and Nutrition Service

| | Actual | Available | | | Budget | | |
|-------------------------|------------|-----------|-----------|------|-------------|------|--|
| | 2020-2021 | | 2021-2022 | | 2022-2023 | | |
| Carryover | \$47,718 | | \$141,862 | | \$221,348 | | |
| New Funding Available | \$890,013 | | \$694,332 | | \$694,332 | | |
| Federal Appropriation | \$795,869 | 96% | \$795,869 | 96% | \$795,869 | 96% | |
| Estimated Expenditures | xxxxxxxxxx | | \$614,846 | | xxxxxxxxxxx | | |
| Ending Balance | \$141,862 | | \$221,348 | | \$119,811 | | |
| Required Matching | | | | | | | |
| State | \$32,488 | 4% | \$32,488 | 4% | \$32,488 | 4% | |
| Local | \$0 | % | \$0 | % | \$0 | % | |
| Other | \$0 | % | \$0 | % | \$0 | % | |
| Program Total | \$828,357 | 100% | \$828,357 | 100% | \$828,357 | 100% | |
| 100% Federal Complement | | 0 | | 0 | | 0 | |

Match Explanation

| 14. Is the amount requ | iested an increase or | decrease from amoun | t available in previo | ious vears? Y | es No | X If | ves | explain below |
|------------------------|-----------------------|---------------------|-----------------------|---------------|-------|------|-----|---------------|
| | | | | | | | | |

15. Are the funds discretionary? Yes No X If yes, explain below.

16. Are these administrative funds for a restricted receipt? Yes No X

If so, what is the amount of the restricted receipt? N/A

17. What is the Federal lapse date? 9/30/2023

18. Grant description and results: (Give purpose of grant and describe key program activities and expected results in terms of a major program measure). Grants assist states in providing nutritionally adequate meals to all children to safeguard their health and well-being, and to encourage the domestic consumption of nutritious agricultural commodities and other foods. The children participating in the program will also gain a full understanding of the relationship between proper eating and good health. Federal law requires a match equal to 30 percent of Section 4 funds expended in school year 1980-81 provided the per capita income of the state is less than the per capita of the United States. The matching requirement so computed shall be decreased by the percentage that the state per capita income is below the per capita income of the United States. (Funds expended for the year 1980-81 were \$35,142,577 and the match calculates to \$10,542,773.) Match has been met each fiscal year with expenditures from School Food Services (1008700000) appropriation.

19* For Subgrants only, identify the parent Federal appropriation and the agency from which the subgrant will be made:

<u>Appropriation Title</u> <u>Commonwealth Fund</u> <u>SAP Fund No.</u> <u>Business Area</u> <u>ICS Symbol Number</u>

(Fund Type)

| STD-242 | | | | See Management Directive 110.2 | | | |
|---|----------------|--------------------|------------------------------|--------------------------------|----------------------------------|--|--|
| | | | | Authorization Numb | Date Prepared | | |
| REQUEST FOR APPROVAL OF FEDERAL FUNI | os | | | 22-32 | 9/3/2021 | | |
| 1. Federal Appropriation & Symbol (ICS and SAP s | symbol numbers | s) | 2. State Agency | | 3. Action Requested | | |
| ESEA -Title I - Local | | | | | | | |
| 7007500000 2022 | | | Education | | (X) Legislative Appropriation | | |
| 4. Supplemented Appropriation (Title/ICS and SAF | symbol numbe | rs) | 8. Federal CFDA N | lo. | () Executive Authorization | | |
| General Govt Operations | 1014100000 | 2022 | 84.010A, 84.011A, 84.0 | 013A | | | |
| 5. Contact Person (Telephone No.) | | | 9. Purpose | | | | |
| Donna Stewart 717-783-2672 | | | () Original Requ | est () | Subgrant* | | |
| 6. Restricted Receipt/Revenue Title/ICS and SAP | Symbol | | (X) Renewal | () | Carryover | | |
| N/A | | | () Amendment to |) | Language | | |
| 7. Federal Grant Program Title | | | Appropriation | (|) Amendment to Governor's Budget | | |
| | | | () Other | | | | |
| Educationally Deprived Children - LEA | | | | | | | |
| 10. Federal Granting Agency/Division | | 11. Type of Pro | ogram | 12. | Federal Grant Authorization | | |
| | | (X) On-going | () One Time | P. L | . 114 - 95; 103-382 | | |
| U.S. Department of Education | | FROM: 7/01/2: | 2 TO: 9/30/23 | Eve | ry Student Succeeds Act of 2015 | | |
| 13. FUNDING (Dollar Amounts in Thousands) | | | | | | | |
| | Actual | | Available | | Budget | | |
| | 2020-2021 | | 2021-2022 | | 2022-2023 | | |
| | | | | | 2022-2023 | | |
| Carryover | \$412,248 | • | \$229,848 | <u>-</u> | \$216,608 | | |
| New Funding Available | \$667,600 | • | \$709,332 | • | \$715,272 | | |
| Federal Appropriation | \$850,000 | % | \$875,000 | % | <u>\$900,000</u> % | | |
| Estimated Expenditures | XXXXXXXXXX | • | \$722,572 | _ | xxxxxxxxxxx | | |
| Ending Balance | \$229,848 | • | \$216,608 | - | \$31,880 | | |
| Doguired Metaking | | | | | | | |
| Required Matching State | | 0/- | | 0/- | 9/- | | |
| Local | | | | 0/- | | | |
| Other | | % | | % % | | | |
| Program Total | | % | | 0/- | | | |
| • | | | | /0 | | | |
| 100% Federal Complement | | 0 | | 0 | 0 | | |
| Match Explanation | | | | | | | |
| 14. Is the amount requested an increase or decrea | se from amount | t available in pre | evious years? Yes X N | lo If yes, explain | below. | | |
| 14a. This is necessary because the current and up due to the fact that LEAs might take advantage of | | | | | | | |
| 15. Are the funds discretionary? | Yes | No X | If yes, explain belo | w. | | | |
| 16. Are these administrative funds for a restricted | receipt? | | Yes | No X | | | |
| If so, what is the amount of the restricted receipt? | N/A | | | | | | |
| 17. What is the Federal lapse date? | | ***Tydings Ame | endment | | | | |
| 18. Grant description and results: (Give purpose of | grant and desc | ribe key progra | m activities and expected re | esults in terms of a r | najor program measure). | | |
| A 100 percent federally funded supplemental educ | _ | | • | | , , , | | |
| for educationally deprived children. Title I program | | • | | - | • | | |
| and mathematics. Neglected and Delinquent fund | _ | - | | • | • • • | | |
| adult correctional institutions, so that these youths | | | • | | • | | |
| to State Education Agencies, which make subgran | | | • • | | • | | |
| included on this RAFF are approximately \$5.384 m | | • | | · | • | | |

19* For Subgrants only, identify the parent Federal appropriation and the agency from which the subgrant will be made:

^{**}Tydings Amendment - Section 421(b) of the General Education Provisions Act, 20 U.S.C. 1225(b), any funds that are not obligated at the end of the Federal Funding Period shall remain available for obligation for an additional period of 12 months.

| STD-242 | | | - | | See Management Directive 110.2 | |
|--|--------------------|--------------------|---------------------------------|------------------|---------------------------------------|---------|
| | | | | Authorization N | lumber Date Prepared | |
| REQUEST FOR APPROVAL OF FEDERAL FUN | DS | | | 22-33 | 9/3/2021 | |
| 1. Federal Appropriation & Symbol (ICS and SAP | symbol numbers) | | 2. State Agency | | 3. Action Requested | |
| Improving Teacher Quality - Title II - Local | | | | | | |
| 7008700000 2022 | | | Education | | (X) Legislative Appropria | ition |
| 4. Supplemented Appropriation (Title/ICS and SAF | symbol numbers | s) | 8. Federal CFDA N | 0. | () Executive Authorizati | on |
| General Govt Operations | 1014100000 | 2022 | 84.366B, 84.367A | | | |
| 5. Contact Person (Telephone No.) | | | 9. Purpose | | | |
| SEE BELOW* | | | () Original Reque | est | () Subgrant* | |
| 6. Restricted Receipt/Revenue Title/ICS and SAP Symbol | | | (X)Renewal | | () Carryover | |
| N/A | | | () Amendment to |) | () Language | |
| 7. Federal Grant Program Title | | | Appropriation | | () Amendment to Governor's Bud | dget |
| Title II Part A and B, Improving Teacher Quality St | ate Grants; | | () Other | | | |
| Mathematics and Science Partnerships | | | | | | |
| 10. Federal Granting Agency/Division | | 11. Type of Pro | ogram | | 12. Federal Grant Authorization | |
| U.S. Department of Education | | (X) On-going | () One Time | | P. L. 114 - 95 | |
| i i i i i i i i i i i i i i i i i i i | | FROM: 7/01/2 | | | Every Student Succeeds Act of 20 | 15 |
| 13. Funding (Dollar Amounts in Thousands) | | • | | • | • | |
| | Actual | | Available | | Budget | |
| | 2020-2021 | | 2021-2022 | | 2022-2023 | |
| Carryover | \$59,740 | | \$25,408 | | \$35,360 | |
| New Funding Available | \$70,668 | - | \$70,821 | | \$68,781 | |
| Federal Appropriation | \$105,000 | % | \$105,000 | % | \$100,000 | |
| Estimated Expenditures | XXXXXXXXXX | _ | \$60,869 | | xxxxxxxxxxx | |
| Ending Balance | \$25,408 | _ | \$35,360 | | \$4,141 | |
| Required Matching | | | | | | |
| State | | | | | | |
| Local | | % | | % | | % |
| Other | | | | % | | % |
| Program Total | | % | | % | | % |
| 100% Federal Complement | | 0 | | 0 | | 0 |
| Match Explanation | | | | | | |
| 14. Is the amount requested an increase or decrea | ase from amount a | available in previ | ious years? Yes X | No If yes, | explain below. | |
| 14a. The grant allocation continues to decline, the downs against the grant. | refore reducing th | e appropriation v | will bring it more in line with | that trend, whil | e still leaving room for fluctuations | in draw |
| 15. Are the funds discretionary? | Yes | No X | If yes, explain below | W. | | |
| 16. Are these administrative funds for a restricted | receipt? | | Yes | No X | | |
| If so, what is the amount of the restricted receipt' | ? | N/A | | | | |

17. What is the Federal lapse date?

9/30/2024

**Tydings Amendment

18. Grant description and results: (Give purpose of grant and describe key program activities and expected results in terms of a major program measure).

A 100 percent federally funded supplemental program that concentrates on upgrading the expertise of teachers and other school staff to enable them to teach all children to meet challenging state content standards and to hire highly qualified teachers to reduce class size in K-12.

The higher education funds are awarded on a competitive basis to institutions of higher education and non-profit organizations to conduct sustained and intensive, high quality, professional development aimed at improving K-12 teaching and learning.

19* For Subgrants only, identify the parent Federal appropriation and the agency from which the subgrant will be made:

Appropriation Title Commonwealth Fund SAP Fund No. Business Area ICS Symbol Number (Fund Type)

^{*} Contact Persons: Basic Education component - Donna Stewart - 717-783-2642; Higher Education component - Anna Maurer - 717-772-3737

^{**}Tydings Amendment - Section 421(b) of the General Education Provisions Act, 20 U.S.C. 1225(b), any funds that are not obligated at the end of the Federal Funding Period shall remain available for obligation for an additional period of 12 months.

| COMMONWEALTH OF PENNSYLVANIA | | | | | | |
|---|--------------------------------|------------------------------------|-----------------------------|---------------------------------------|-----------------------------|------|
| STD-242 | | | ı | See M | anagement Directive 110.2 | |
| REQUEST FOR APPROVAL OF FEDERAL FUN | IDS | | | Authorization Number 22-34 | Date Prepared 9/3/2021 | |
| 1. Federal Appropriation & Symbol (ICS and SAP | symbol numbers | ;) | 2. State Agency | | 3. Action Requested | |
| Title IV - 21st Century Community Learning Center | ers - Local | | | | | |
| 7051600000 2022 | | | Education | | (X) Legislative Appropria | tion |
| 4. Supplemented Appropriation (Title/ICS and SA | P symbol number | rs) | 8. Federal CFDA N | 8. Federal CFDA No. () Exec | | |
| General Govt Operations | 1014100000 | 2022 | 84.287C | | | |
| 5. Contact Person (Telephone No.) | | | 9. Purpose | | | |
| Maribel Martinez 717-772-2429 | | | () Original Reque | est ()S | ubgrant* | |
| 6. Restricted Receipt/Revenue Title/ICS and SAP | Symbol | | (X) Renewal | () C | arryover | |
| N/A | | | () Amendment to | () La | anguage | |
| 7. Federal Grant Program Title | | | Appropriation | () A | mendment to Governor's Bud | lget |
| | | | () Other | | | |
| After School Learning Centers | | | | | | |
| 10. Federal Granting Agency/Division | | 11. Type of Pro | ogram | 12. Fe | deral Grant Authorization | |
| U.S. Department of Education/Office of Elementa | ry | (X) On-going | () One Time | P.L. 1 | 14 - 95 | |
| and Secondary Education | | FROM: 7/01/22 | 2 TO: 9/30/23 | Every | Student Succeeds Act of 201 | 15 |
| 13. Funding (Dollar Amounts in Thousands) | | | | | | |
| | | | | | | |
| | Actual | | Available | | Budget | |
| | 2020-2021 | | 2021-2022 | | 2022-2023 | |
| Carryover | \$88,708 | | \$43,622 | | \$44,406 | |
| New Funding Available | \$44,914 | _ | \$45,784 | | \$47,635 | |
| Federal Appropriation | \$90,000 | _ | | % | \$90,000 | % |
| Estimated Expenditures | xxxxxxxxxxx | - | \$45,000 | | xxxxxxxxxxx | |
| Ending Balance | \$43,622 | _ | \$44,406 | | \$2,041 | |
| | ¥ 10,0== | = | | | +-, | |
| Required Matching | | | | | | |
| State | | % | | % | | % |
| Local | | - % | | % | | % |
| Other | | - % | | % | | % |
| Program Total | | - % | | % | | % |
| 100% Federal Complement | | 0 | | 0 | | 0 |
| Match Explanation | | | | | | |
| 14. Is the amount requested an increase or decre | ase from amount | available in prev | vious vears? Yes No X | If ves. explain below | | |
| 15. Are the funds discretionary? | Yes | No X | If yes, explain below | • • | | |
| 16. Are these administrative funds for a restricted | receipt? | | • | No X | | |
| If so, what is the amount of the restricted receipt | | N/A | | | | |
| 17. What is the Federal lapse date? | | | ndment | | | |
| | 9/30/2024 | i yamas Amer | | | | |
| 18. Grant description and results: (Give purpose of | 9/30/2024 of grant and desc | **Tydings Amer ribe key program | | sults in terms of a maid | or program measure). | |
| 18. Grant description and results: (Give purpose of To provide grants to schools and non-profit entities) | of grant and desc | ribe key program | activities and expected res | · · · · · · · · · · · · · · · · · · · | | |

19* For Subgrants only, identify the parent Federal appropriation and the agency from which the subgrant will be made:

are designed to improve student academic achievement and improve attendance, reduce disciplinary problems, and increase parental involvement. Major program measures include the number of programs funded, number of students participating and improved student academic performance.

^{**}Tydings Amendment - Section 421(b) of the General Education Provisions Act, 20 U.S.C. 1225(b), any funds that are not obligated at the end of the Federal Funding Period shall remain available for obligation for an additional period of 12 months.

| STD-242 | | | | See N | Management Directive 110.2 | |
|---|-----------------------------|--------------------------|-----------------------|----------------------------|----------------------------|-------|
| | | | | Authorization Numbe | r Date Prepared | |
| REQUEST FOR APPROVAL OF FE | EDERAL FUNDS | | | 22-35 | 9/3/2021 | |
| 1. Federal Appropriation & Symbol (| ICS and SAP symbol number | rs) | 2. State Agency | _ | 3. Action Requested | |
| Title III - Language Instruction for LE | P and Immigrant Student | | | | | |
| 7051700000 2022 | - | | Education | | (X) Legislative Appropri | ation |
| 4. Supplemented Appropriation (Title | e/ICS and SAP symbol numb | ers) | 8. Federal CFDA | No. | () Executive Authoriza | tion |
| General Govt Operations | 101410000 | 0 2022 | 84.365A | | | |
| 5. Contact Person (Telephone No.) | | | 9. Purpose | | | |
| Donna Stewart 7 | 17-783-2642 | | () Original Req | uest () S | Subgrant* | |
| 6. Restricted Receipt/Revenue Title/ | ICS and SAP Symbol | | (X)Renewal | () (| Carryover | |
| N/A | | | () Amendment | to () L | anguage | |
| 7. Federal Grant Program Title | | Appropriation | n () <i>A</i> | Amendment to Governor's Bu | ıdget | |
| NCLB Title III - Part A The English A | cquisition, Language Enhand | cement | () Other | | | |
| for Limited English Proficient Childre | en | | | | | |
| 10. Federal Granting Agency/Divisio | n | 11. Type of Progran | า | 12. Fe | ederal Grant Authorization | |
| U.S. Department of Education | | (X) On-going | () One Time | P.L. 1 | 14 -95 | |
| Office of Bilingual Education | | FROM: 7/01/22 | TO: 9/30/23 | Every | Student Succeeds Act of 20 |)15 |
| 13. Funding (Dollar Amounts in Ti | nousands) | | | | | |
| | | | | | | |
| | Actual | | Available | | Budget | |
| | 2020-2021 | | 2021-2022 | | 2022-2023 | |
| | | | | | | |
| | | | | | | |
| Carryover | \$18,86 | | \$10,962 | _ | \$8,502 | |
| New Funding Available | \$16,09 | | \$16,506 | _ | \$18,592 | |
| Federal Appropriation | \$24,00 | <u>0 </u> % | | % | \$24,000 | % |
| Estimated Expenditures | XXXXXXXXXX | | \$18,966 | _ | XXXXXXXXXXX | |
| Ending Balance | \$10,96 | 2_ | \$8,502 | <u>-</u> | \$3,094 | |
| | | | | | | |
| Required Matching | | 0/ | | 0/ | | 0.4 |
| State | | <u> </u> | | % | | |
| Local | | % | | % | | % |
| Other | | <u> </u> | | % | | % |
| Program Total | | % | | = % | | % |
| 100% Federal Complement | | 3 | | 3 | | 3 |
| | | | | | | |
| Match Explanation | | | | | | |
| 14. Is the amount requested an incre | | - | • | • | V. | |
| 15. Are the funds discretionary? | Yes | No X | If yes, explain belo | | | |
| 16. Are these administrative funds for | • | Yes | | No X | | |
| If so, what is the amount of the resi | • | N/A | | | | |
| 17. What is the Federal lapse date? | 9/30/2024 | , 0 | | | | |
| 18. Grant description and results: (G | • • | | - | - | . • | |
| This program is part of the Title III E | • | | • | | - | |
| districts to improve instruction to Lim | | ents, provide quality Er | nglish as a Second La | anguage programming, | protessional | |
| development, and services for immig | • | | | | | |
| 19* For Subgrants only, identify the | | | - | | | |
| Appropriation Title Com | monwealth Fund_ | SAP Fund No. | Business Area | ICS Symbol Number | | |

**Tydings Amendment - Section 421(b) of the General Education Provisions Act, 20 U.S.C. 1225(b), any funds that are not obligated at the end of the Federal

(Fund Type)

Funding Period shall remain available for obligation for an additional period of 12 months.

| STD-242 | | | | | See Manageme | ent Directive 110.2 |
|--|--------------------|-----------------------|----------------------|-------------------|----------------|--------------------------|
| | | | | Authorization No | umber Date | Prepared |
| REQUEST FOR APPROVAL OF FEDERAL F | UNDS | | | 22-36 | 9/3 | 3/2021 |
| Federal Appropriation & Symbol (ICS and Sand Sand Sand Sand Sand Sand Sand | AP symbol numbers) | | 2. State Agency | | 3. Actio | n Requested |
| Title VI - Rural and Low Income School - Local | | | | | | |
| 7051800000 2022 | | | Education | | (X) L | egislative Appropriation |
| 4. Supplemented Appropriation (Title/ICS and | SAP symbol number | 3) | 8. Federal CFDA | No. | ` ` ′ | xecutive Authorization |
| General Govt Operations | 1014100000 | 2022 | 84.358B | | , , | |
| Contact Person (Telephone No.) | | | 9. Purpose | | | |
| Donna Stewart 717-783-264 | 12 | | () Original Requ | uest (|) Subgrant* | |
| 6. Restricted Receipt/Revenue Title/ICS and S. | | | (X) Renewal | (|) Carryover | |
| N/A | | | () Amendment | to (|) Language | |
| 7. Federal Grant Program Title | | | Appropriation | ` | , , | nt to Governor's Budget |
| 7. Federal Grant Flogram Title | | | | ' (|) Amendmen | it to Governor's Budget |
| Rural Education Achievement Program | | | () Other | | | |
| 10. Federal Granting Agency/Division | | 11 Type of Progres | <u> </u> | 1, | 12 Fodoral Cra | ant Authorization |
| · · · | - . | 11. Type of Program | | | | ant Authorization |
| U.S. Department of Education/Office of Elemen | itary | (X) On-going | () One Time | | P.L. 114 - 95 | |
| and Secondary Education | | FROM: 7/01/22 | TO: 9/30/23 | Į t | every Student | Succeeds Act of 2015 |
| 13. Funding (Dollar Amounts in Thousands) | | | | | | |
| | A -4I | | Accellate | | - | |
| | Actual | | Available | | | udget |
| | 2020-2021 | | 2021-2022 | | 202 | 22-2023 |
| | | | | | | |
| Carryover | \$1,044 | | \$635 | | | \$307 |
| - | | • | \$902 | _ | | \$926 |
| New Funding Available Federal | \$1,421 | - | \$902 | <u>:</u> | | \$920 |
| Appropriation | \$1,830 | | \$1,830 | 0% | | \$1,830% |
| Estimated Expenditures | xxxxxxxxxx | • | \$1,230 | _ | xxxxxx | XXXXXXX |
| Ending Balance | \$635 | - | \$307 | _ | - | (\$597) |
| 3 | | • | | _ | | (1-1-) |
| Required Matching | | | | | | |
| State | | % | | % | | % |
| Local | - | · % | | - % | - | % |
| Other | - | · % | 1 | - % | | % |
| Program Total | | % | | % | - | % |
| 100% Federal Complement | | 0 | | 0 | | 0 |
| 100 % rederal complement | | | | | | |
| Match Explanation | | | | | | |
| 14. Is the amount requested an increase or dec | crease from amount | available in previous | veare? Vee No | X If yes, ex | plain below. | |
| · | | No X | - | • • | cpiairi below. | |
| 15. Are the same administrative funds for a rectulation | Yes | | If yes, explain belo | | | |
| 16. Are these administrative funds for a restrict | · | Yes | j | No X | | |
| If so, what is the amount of the restricted rece | • | N/A | | | | |
| 17. What is the Federal lapse date? | 9/30/2024 | **Tydings Amendm | | | | |
| 18. Grant description and results: (Give purpos | ŭ | , | • | | , | am measure). |
| The funds are to be granted to low income, rur | • | • | • | | ogy, etc. | |
| 19* For Subgrants only, identify the parent Fed | | | which the subgrant w | vill be made: | | |
| Appropriation Title Commonwealth | <u>Fund</u> | SAP Fund No. | Business Area | ICS Symbol Nur | <u>mber</u> | |

(Fund Type)

^{**}Tydings Amendment - Section 421(b) of the General Education Provisions Act, 20 U.S.C. 1225(b), any funds that are not obligated at the end of the Federal Funding Period shall remain available for obligation for an additional period of 12 months.

Commonwealth Fund

Funding Period shall remain available for obligation for an additional period of 12 months.

(Fund Type)

| COMMONWEALTH OF PENNSYLVANIA | | | | | | | | |
|--|-------------------|-----------------------|----------------------------|-----------------------------|------------------------------|----|--|--|
| STD-242 | | | , | See Ma | anagement Directive 110.2 | | | |
| | | | | Authorization Number | Date Prepared | | | |
| REQUEST FOR APPROVAL OF FEDERAL FUN | DS | | | 22-37 | 9/3/2021 | | | |
| 1. Federal Appropriation & Symbol (ICS and SAP | symbol numbers | 3) | 2. State Agency | | 3. Action Requested | | | |
| Student Support and Academic Enrichment - Loca | I | | | | | | | |
| 7110700000 2022 | | | Education | ucation (X) Legislative App | | | | |
| 4. Supplemented Appropriation (Title/ICS and SAF | symbol numbe | ers) | 8. Federal CFDA N | lo. | () Executive Authorization | | | |
| General Govt Operations | 1014100000 | 2022 | 84.424A | · / | | | | |
| 5. Contact Person (Telephone No.) | | | 9. Purpose | | | | | |
| Donna Stewart 717-783-2642 | | | () Original Reque | est ()Su | ıbgrant* | | | |
| 6. Restricted Receipt/Revenue Title/ICS and SAP | Symbol | | (X)Renewal | () Ca | arryover | | | |
| N/A | | | () Amendment to |) () La | nguage | | | |
| 7. Federal Grant Program Title | | | Appropriation | ()A | mendment to Governor's Budge | et | | |
| | | | () Other | | | | | |
| Student Support and Academic Enrichment | | | | | | | | |
| 10. Federal Granting Agency/Division | | 11. Type of Progra | am | 12. Fed | deral Grant Authorization | | | |
| 0 0 7 | | (X) On-going | () One Time | P. L. 1 | 14 - 95 | | | |
| U.S. Department of Education | | FROM: 7/01/22 | TO: 9/30/23 | | Student Succeeds Act of 2015 | | | |
| 13. Funding (Dollar Amounts in Thousands) | | | | | | | | |
| , | | | | | | | | |
| | Actual | | Available | | Budget | | | |
| | 2020-2021 | | 2021-2022 | | 2022-2023 | | | |
| | | | | | | | | |
| | | | | | | | | |
| Carryover | \$29,715 | | \$14,751 | | \$19,815 | | | |
| New Funding Available | \$45,036 | _ | \$46,900 | | \$48,660 | | | |
| Federal Appropriation | \$60,000 | % | \$60,000 | % | \$60,000 | .% | | |
| Estimated Expenditures | xxxxxxxxxx | _ | \$41,836 | | XXXXXXXXXXX | | | |
| Ending Balance | \$14,751 | _ | \$19,815 | • | \$8,475 | | | |
| | | _ | | | | | | |
| Required Matching | | | | | | | | |
| State | | <u></u> % | | % | | .% | | |
| Other | | <u></u> % | | % | | .% | | |
| Program Total | | <u></u> % | | % | | .% | | |
| 100% Federal Complement | | 0 | | 0 | 0 | | | |
| | | | | | | | | |
| Match Explanation | | | | | | | | |
| 14. Is the amount requested an increase or decrea | ase from amoun | t available in previo | ous years? Yes No > | (If yes, explain be | elow. | | | |
| 15. Are the funds discretionary? | Yes | No X | If yes, explain below | W. | | | | |
| 16. Are these administrative funds for a restricted | receipt? | Ye | es | No X | | | | |
| If so, what is the amount of the restricted receipt? | N/A | | | | | | | |
| 17. What is the Federal lapse date? | 9/30/2024 | **Tydings Amend | ment | | | | | |
| 18. Grant description and results: (Give purpose of | f grant and desc | cribe key program a | activities and expected re | esults in terms of a maj | or program measure). | | | |
| Student Support and Academic Enrichment Grants | s are intended to | o improve academi | c achievement by increa | sing the capacity of sta | tes and local | | | |
| education agencies to provide students with acces | s to a well-roun | ded education, incl | uding rigorous coursewo | ork, and to improve sch | ool conditions | | | |
| and use of technology. | | | | | | | | |
| 19* For Subgrants only, identify the parent Federa | l appropriation a | and the agency fror | m which the subgrant will | l be made: | | | | |

Business Area ICS Symbol Number

SAP Fund No.

**Tydings Amendment - Section 421(b) of the General Education Provisions Act, 20 U.S.C. 1225(b), any funds that are not obligated at the end of the Federal

TANF - New Directions (f)

General

| STD-242 | | | | See Management Directive 110.2 | | |
|--|-------------------------|-------------------------|--|--------------------------------|---------------------------|----------|
| | | | | Authorization Number | · ' | |
| REQUEST FOR APPROVAL OF FEDERAL FUNDS | | | | 22-38 | 9/3/2021 | |
| 1. Federal Appropriation & Symbol (ICS and SAP symbol numbers) | | | 2. State Agency | | 3. Action Requested | |
| TANFBG - Teenage Parenting Education (EA) | | | Education | | | |
| 8002700000 2022 | | | | | () Legislative Approp | oriation |
| 4. Supplemented Appropriation (Title/ICS and SAP symbol numbers) | | | Federal CFDA No. | | (X) Executive Authoriz | zation |
| Teen Pregnancy and Parenthood 1011100000 2022 | | | 93.558 | | | |
| 5. Contact Person (Telephone No.) | | | 9. Purpose | | | |
| Brenda Kylen 717-736-7267 | | | () Original Request (X) Subgrant* | | | |
| 6. Restricted Receipt/Revenue Title/ICS and SAP Symbol | | | (X) Renewal () Carryover | | | |
| N/A | | | () Amendment to () Language | | | |
| 7. Federal Grant Program Title | | | Appropriation () Amendment to Governor's Budget | | | |
| Temporary Assistance for Needy Families | | | () Other | | | |
| Food Stamp Program | | | | | | |
| 10. Federal Granting Agency/Division | | 11. Type of Program | 1 | 12. Fe | deral Grant Authorization | |
| U.S. Department of Health and Human Services | | (X) On-going | () One Time | Title V | , Social Security Act | |
| & U. S. Department of Agriculture | | FROM: 7/1/22 | TO: 6/30/23 | Food S | Stamp Act of 1977 | |
| 13. Funding (Dollar Amounts in Thousands | s) | | | - | | |
| | Actual | | Available | | Budget | |
| | 2020-2021 | | 2021-2022 | | 2022-2023 | |
| | 2020-2021 | | 2021-2022 | | 2022-2023 | |
| Carryover | \$5,076 | | \$5,076 | | \$5,076 | |
| New Funding Available | \$13,784 | - | \$13,784 | _ | \$13,784 | |
| Federal Appropriation | \$13,784 | 100% | \$13,784 | 100% | \$13,784 | 100% |
| Estimated Expenditures | xxxxxxxxxxx | - | \$13,784 | _ | XXXXXXXXXXX | |
| Ending Balance | \$5,076 | - | \$5,076 | _ | \$5,076 | |
| Required Matching | | | | | | |
| State** | \$0 | 0% | \$0 | 0% | \$0 | 0% |
| | \$0 | 0% | \$0 | _ 0% | \$0 | 0% |
| Local | \$0 | <u> </u> | \$0 | _ | \$0 | % |
| Other Program Total | \$13,784 | _ | | _ | | |
| Program Total | \$13,784 | 100% | \$13,784 | 100% | \$13,784 | 100% |
| 100% Federal Complement | | 0 | | 0 | | 0 |
| Match Explanation | | | | | | |
| 14. Is the amount requested an increase or de | crease from amount a | ivailable in previous y | ears? Yes No X | If yes, explain below. | | |
| 15. Are the funds discretionary? | Yes | No X | If yes, explain belo | DW. | | |
| 16. Are these administrative funds for a restrict | ted receipt? | Yes | | No X | | |
| If so, what is the amount of the restricted rec | eipt? | N/A | | | | |
| 17. What is the Federal lapse date? | 6/30/2023 | | | | | |
| 18. Grant description and results: (Give purpo | se of grant and describ | oe key program activi | ties and expected res | sults in terms of a major | program measure). | |
| Funds will be used for grants to local education | n agencies to provide | education and trainin | g services for recipier | nts of public assistance | , specifically those | |
| recipients who are pregnant or parenting teen | S. | | | | | |
| **State match provided by the Department of | Welfare. | | | | | |
| 19* For Subgrants only, identify the parent Fe | deral appropriation and | d the agency from wh | ich the subgrant will b | oe made: | | |
| Appropriation Title Commonwealt (Fund Type) | h Fund | SAP Fund No. | Business Area | ICS Symbol Number | | |

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