

**Commonwealth of Pennsylvania
Department of Education**

**SUPPLEMENTAL DATA
The Governor's
Recommended Budget
for
Fiscal Year 2023-24**



**Prepared for
Appropriations Committee Hearings
2023**

**Commonwealth of Pennsylvania
Josh Shapiro
Governor**

**Department of Education
Khalid N. Mumin, Ed.D.
Acting Secretary of Education**

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DEPARTMENT CONTRACTS

Section A: 2021-22 and 2022-23 (July 1, 2021 through June 30, 2023)

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Grants:									
4100090502	10085	Library Services for the Visually Impaired and Disabled	Philadelphia City Treasurer	Library services for blind and physically disabled	\$ 1,040,200.00	\$ -	\$ -	\$ 1,040,200.00	A
4100093660	10085	Library Services for the Visually Impaired and Disabled	Philadelphia City Treasurer	Library services for blind and physically disabled	\$ -	\$ 1,040,200.00	\$ -	\$ 1,040,200.00	A
216-210001	10085	Library Services for the Visually Impaired and Disabled	Carnegie Library of Pittsburgh	Library services for blind and physically disabled	\$ 1,526,800.00	\$ -	\$ -	\$ 1,526,800.00	A
216-220001	10085	Library Services for the Visually Impaired and Disabled	Carnegie Library of Pittsburgh	Library services for blind and physically disabled	\$ -	\$ -	\$ 1,526,800.00	\$ 1,526,800.00	A
Appropriation Total					\$ 2,567,000.00	\$ 1,040,200.00	\$ 1,526,800.00	\$ 5,134,000.00	

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Grants:									
4100086998	10093	Youth Development Centers	Central Susquehanna IU	Professional Development YDC Grants	\$ 2,561,908.00	\$ 2,639,153.00	\$ -	\$ 5,201,061.00	A
4100086999	10093	Youth Development Centers	Carbon Lehigh IU 21	Professional Development YDC Grants	\$ 1,122,075.00	\$ 347,212.50	\$ -	\$ 1,469,287.50	A
4100087000	10093	Youth Development Centers	Capital Area IU 15	Professional Development YDC Grants	\$ 2,296,185.00	\$ 2,365,458.00	\$ -	\$ 4,661,643.00	A
4100087001	10093	Youth Development Centers	Tuscarora IU 11	Professional Development YDC Grants	\$ 2,134,832.00	\$ 2,199,264.00	\$ -	\$ 4,334,096.00	A
4100094189	10093	Youth Development Centers	Luzerne IU 18	Professional Development YDC Grants	\$ -	\$ -	\$ 808,912.50	\$ 808,912.50	A
Appropriation Total					\$ 8,115,000.00	\$ 7,551,087.50	\$ 808,912.50	\$ 16,475,000.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Service Contracts:									
4300608025	10094	PA Assessment	Central Susquehanna IU	Kindergarten Entry Inventory Tool	\$ 213,146.52	\$ 221,310.40	\$ -	\$ 434,456.92	A
4300665552	10094	PA Assessment	NIMS Inc	NIMS testing	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 50,000.00	A
4300665753	10094	PA Assessment	Ross S Blust	PDE's investigatory team	\$ 71,690.00	\$ -	\$ -	\$ 71,690.00	A
4300665859	10094	PA Assessment	Tuscarora IU 11	Support for Educational Initiatives	\$ 25,572.60	\$ -	\$ -	\$ 25,572.60	A
4300666202	10094	PA Assessment	SAS Institute Inc	EVAAS	\$ 3,760,425.00	\$ 3,670,425.00	\$ -	\$ 7,430,850.00	A
4300683866	10094	PA Assessment	OST Inc	PIMS	\$ 17,998.54	\$ -	\$ -	\$ 17,998.54	A
4300691854	10094	PA Assessment	College Board	Advanced Placement Exams	\$ 658,857.00	\$ -	\$ -	\$ 658,857.00	A
4300696828	10094	PA Assessment	Data Recognition Corporation	PSSA and Keystone Exams	\$ 35,107,056.96	\$ -	\$ -	\$ 35,107,056.96	A
4300698149	10094	PA Assessment	OST Inc	Cognos and SSRS software	\$ 106,807.64	\$ -	\$ -	\$ 106,807.64	A
4300699297	10094	PA Assessment	NOCTI	Student Occupational Competency Testing	\$ 862,506.92	\$ -	\$ -	\$ 862,506.92	A
4300700123	10094	PA Assessment	Iradox LLC	PA CareerZone	\$ 74,500.00	\$ 74,500.00	\$ -	\$ 149,000.00	A
4300700225	10094	PA Assessment	OST Inc	PIMS	\$ 81,648.32	\$ -	\$ -	\$ 81,648.32	A
4300700748	10094	PA Assessment	OST Inc	FRPI, The Educator Dashboard and ESSA	\$ 75,187.20	\$ -	\$ -	\$ 75,187.20	A
4300700751	10094	PA Assessment	OST Inc	FRPI, The Educator Dashboard and ESSA	\$ 73,307.52	\$ -	\$ -	\$ 73,307.52	A
4300700753	10094	PA Assessment	OST Inc	FRPI, The Educator Dashboard and ESSA	\$ 79,040.00	\$ -	\$ -	\$ 79,040.00	A
4300700756	10094	PA Assessment	OST Inc	FRPI, The Educator Dashboard and ESSA	\$ 28,127.96	\$ -	\$ -	\$ 28,127.96	A
4300701121	10094	PA Assessment	Performance Learning Systems Inc	SAS	\$ 2,750,185.96	\$ -	\$ -	\$ 2,750,185.96	A
4300704037	10094	PA Assessment	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT assessments	\$ 1,474,701.35	\$ -	\$ -	\$ 1,474,701.35	A
4300704101	10094	PA Assessment	State of Wisconsin University System	Access for English Language Learners	\$ 2,130,030.50	\$ -	\$ -	\$ 2,130,030.50	A
4300706552	10094	PA Assessment	OST Inc	DataMart System	\$ 55,619.46	\$ -	\$ -	\$ 55,619.46	A
4300707329	10094	PA Assessment	Berks County IU 14	CDT, CSI Schools, A-TSI Schools, TSI Schools, Student Learning Objectives, PA Core Content, and CoE Plans	\$ 496,845.49	\$ -	\$ -	\$ 496,845.49	
4300708091	10094	PA Assessment	Lancaster Lebanon IU 13	Professional Development Program	\$ 167,776.50	\$ -	\$ -	\$ 167,776.50	
4300708855	10094	PA Assessment	PA State University	Greater Allegheny Testing	\$ 122,463.00	\$ -	\$ -	\$ 122,463.00	
4300711247	10094	PA Assessment	Tuscarora IU 11	Support for Educational Initiatives	\$ 118,000.00	\$ -	\$ -	\$ 118,000.00	
4300711510	10094	PA Assessment	Allegheny IU	Career Readiness	\$ 242,000.00	\$ -	\$ -	\$ 242,000.00	
4300713183	10094	PA Assessment	Chester County IU 24	Evidence Based Resource Center	\$ 78,400.00	\$ -	\$ -	\$ 78,400.00	
4300719295	10094	PA Assessment	OST Inc	PIMS	\$ 426,140.80	\$ -	\$ -	\$ 426,140.80	A
4300727022	10094	PA Assessment	Central Susquehanna IU	PIMS Support Center	\$ 131,224.98	\$ -	\$ -	\$ 131,224.98	A
4300728567	10094	PA Assessment	NOCTI	Student Occupational Competency Testing	\$ -	\$ 887,019.92	\$ -	\$ 887,019.92	
4300729855	10094	PA Assessment	Assessment Solutions Group LLC	Career Readiness	\$ 79,500.00	\$ 71,700.00	\$ -	\$ 151,200.00	A
4300730474	10094	PA Assessment	CDW Government LLC	Tableau Licenses	\$ 6,859.92	\$ -	\$ -	\$ 6,859.92	A
4300731994	10094	PA Assessment	Allegheny IU	Career Readiness	\$ -	\$ 246,150.00	\$ -	\$ 246,150.00	A
4300733126	10094	PA Assessment	State of Wisconsin University System	Access for English Language Learners	\$ -	\$ 2,514,826.00	\$ -	\$ 2,514,826.00	
4300733503	10094	PA Assessment	Central Susquehanna IU	PIMS Support Center	\$ -	\$ 264,012.00	\$ -	\$ 264,012.00	A
4300735502	10094	PA Assessment	PA State University	Greater Allegheny Testing	\$ -	\$ 285,789.00	\$ -	\$ 285,789.00	A
4300736370	10094	PA Assessment	Berks County IU 14	CDT, CSI Schools, A-TSI Schools, TSI Schools, Student Learning Objectives, PA Core Content, and CoE Plans	\$ -	\$ 477,986.56	\$ -	\$ 477,986.56	A
4300736407	10094	PA Assessment	Tuscarora IU 11	Support for Educational Initiatives	\$ -	\$ 118,000.00	\$ -	\$ 118,000.00	
4300736487	10094	PA Assessment	Blast IU 17	SAS Portal	\$ -	\$ 65,000.00	\$ -	\$ 65,000.00	A
4300736741	10094	PA Assessment	OST Inc	PIMS	\$ -	\$ 814,975.72	\$ -	\$ 814,975.72	A
4300736765	10094	PA Assessment	Performance Learning Systems Inc	SAS	\$ -	\$ 2,667,313.05	\$ 552,374.85	\$ 3,219,687.90	A
4300737226	10094	PA Assessment	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT assessments	\$ -	\$ 1,581,101.15	\$ -	\$ 1,581,101.15	A
4300737875	10094	PA Assessment	Data Recognition Corporation	PSSA and Keystone Exams	\$ -	\$ 30,999,999.12	\$ -	\$ 30,999,999.12	A
4300738085	10094	PA Assessment	Ross S Blust	Data Forensic Investigator	\$ -	\$ 88,275.00	\$ -	\$ 88,275.00	A
4300747072	10094	PA Assessment	Chester County IU 24	STEM Consulting	\$ -	\$ 209,880.00	\$ -	\$ 209,880.00	A
TBD	10094	PA Assessment	Allegheny IU	STEM Workshop/Career Readiness	\$ -	\$ -	\$ 700,000.00	\$ 700,000.00	A

Grants:

149-220509	10094	PA Assessment	Seneca Highlands IU 9	Effective Standards Based Instruction	\$ 10,345.00	\$ -	\$ -	\$ 10,345.00	A
149-220520	10094	PA Assessment	Colonial IU 20	Effective Standards Based Instruction	\$ 10,345.00	\$ -	\$ -	\$ 10,345.00	A
149-220601	10094	PA Assessment	IU 1	Effective Standards Based Instruction	\$ 10,345.00	\$ -	\$ -	\$ 10,345.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
149-220602	10094	PA Assessment	Pittsburgh Mount Oliver IU 2	Effective Standards Based Instruction	\$ 10,345.00	\$ -	\$ -	\$ 10,345.00	A
149-220603	10094	PA Assessment	Allegheny IU	Effective Standards Based Instruction	\$ 10,345.00	\$ -	\$ -	\$ 10,345.00	A
149-220604	10094	PA Assessment	Midwestern IU 4	Effective Standards Based Instruction	\$ 10,345.00	\$ -	\$ -	\$ 10,345.00	A
149-220605	10094	PA Assessment	Northwest Tri County IU 5	Effective Standards Based Instruction	\$ 10,345.00	\$ -	\$ -	\$ 10,345.00	A
149-220606	10094	PA Assessment	Riverview IU 6	Effective Standards Based Instruction	\$ 10,345.00	\$ -	\$ -	\$ 10,345.00	A
149-220607	10094	PA Assessment	Westmoreland IU 7	Effective Standards Based Instruction	\$ 10,345.00	\$ -	\$ -	\$ 10,345.00	A
149-220608	10094	PA Assessment	Appalachia IU 8	Effective Standards Based Instruction	\$ 10,345.00	\$ -	\$ -	\$ 10,345.00	A
149-220610	10094	PA Assessment	Central IU 10	Effective Standards Based Instruction	\$ 10,345.00	\$ -	\$ -	\$ 10,345.00	A
149-220611	10094	PA Assessment	Tuscarora IU 11	Effective Standards Based Instruction	\$ 10,345.00	\$ -	\$ -	\$ 10,345.00	A
149-220612	10094	PA Assessment	Lincoln IU 12	Effective Standards Based Instruction	\$ 10,345.00	\$ -	\$ -	\$ 10,345.00	A
149-220613	10094	PA Assessment	Lancaster Lebanon IU 13	Effective Standards Based Instruction	\$ 10,345.00	\$ -	\$ -	\$ 10,345.00	A
149-220614	10094	PA Assessment	Berks County IU 14	Effective Standards Based Instruction	\$ 10,345.00	\$ -	\$ -	\$ 10,345.00	A
149-220615	10094	PA Assessment	Capital Area IU 15	Effective Standards Based Instruction	\$ 10,345.00	\$ -	\$ -	\$ 10,345.00	A
149-220616	10094	PA Assessment	Central Susquehanna IU	Effective Standards Based Instruction	\$ 10,345.00	\$ -	\$ -	\$ 10,345.00	A
149-220617	10094	PA Assessment	Blast IU 17	Effective Standards Based Instruction	\$ 10,345.00	\$ -	\$ -	\$ 10,345.00	A
149-220618	10094	PA Assessment	Luzerne IU 18	Effective Standards Based Instruction	\$ 10,345.00	\$ -	\$ -	\$ 10,345.00	A
149-220619	10094	PA Assessment	Northeastern Educational IU	Effective Standards Based Instruction	\$ 10,345.00	\$ -	\$ -	\$ 10,345.00	A
149-220622	10094	PA Assessment	Bucks County IU 22	Effective Standards Based Instruction	\$ 10,345.00	\$ -	\$ -	\$ 10,345.00	A
149-220623	10094	PA Assessment	Montgomery County IU 23	Effective Standards Based Instruction	\$ 20,690.00	\$ -	\$ -	\$ 20,690.00	A
149-220624	10094	PA Assessment	Chester County IU 24	Effective Standards Based Instruction	\$ 10,345.00	\$ -	\$ -	\$ 10,345.00	A
149-220625	10094	PA Assessment	Delaware County IU	Effective Standards Based Instruction	\$ 10,345.00	\$ -	\$ -	\$ 10,345.00	A
149-220627	10094	PA Assessment	Beaver Valley IU	Effective Standards Based Instruction	\$ 10,345.00	\$ -	\$ -	\$ 10,345.00	A
149-220628	10094	PA Assessment	ARIN IU 28	Effective Standards Based Instruction	\$ 10,345.00	\$ -	\$ -	\$ 10,345.00	A
149-220629	10094	PA Assessment	Schuylkill IU 29	Effective Standards Based Instruction	\$ 10,345.00	\$ -	\$ -	\$ 10,345.00	A
149-220721	10094	PA Assessment	Carbon Lehigh IU 21	Effective Standards Based Instruction	\$ 10,345.00	\$ -	\$ -	\$ 10,345.00	A
Appropriation Total					\$ 49,840,625.14	\$ 45,283,262.92	\$ 1,252,374.85	\$ 96,376,262.91	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Grants:									
4100079001	10098	Community Education Councils	Keystone Community Education Council	Postsecondary and Educational Services	\$ 344,805.48	\$ -	\$ -	\$ 344,805.48	A
4100079002	10098	Community Education Councils	Community Education Council of Elk and Cameron Counties	Postsecondary and Educational Services	\$ 265,234.98	\$ -	\$ -	\$ 265,234.98	A
4100079003	10098	Community Education Councils	Lawrence County Learning Center	Postsecondary and Educational Services	\$ 118,335.61	\$ -	\$ -	\$ 118,335.61	A
4100079004	10098	Community Education Councils	Corry Higher Education Council	Postsecondary and Educational Services	\$ 250,953.10	\$ -	\$ -	\$ 250,953.10	A
4100079005	10098	Community Education Councils	Armstrong County Educational Trust	Postsecondary and Educational Services	\$ 170,362.47	\$ -	\$ -	\$ 170,362.47	A
4100079006	10098	Community Education Councils	Potter County Educational Council	Postsecondary and Educational Services	\$ 351,517.96	\$ -	\$ -	\$ 351,517.96	A
4100079007	10098	Community Education Councils	Warren Forest Higher Education Council	Postsecondary and Educational Services	\$ 275,436.33	\$ -	\$ -	\$ 275,436.33	A
4100079011	10098	Community Education Councils	Schuylkill Community Education Council	Postsecondary and Educational Services	\$ 310,313.71	\$ -	\$ -	\$ 310,313.71	A
4100079012	10098	Community Education Councils	Workforce Wayne Inc	Postsecondary and Educational Services	\$ 306,040.36	\$ -	\$ -	\$ 306,040.36	A
4100093641	10098	Community Education Councils	Keystone Community Education Council	Postsecondary and Educational Services	\$ -	\$ -	\$ 358,638.04	\$ 358,638.04	A
4100093643	10098	Community Education Councils	Community Education Council of Elk and Cameron Counties	Postsecondary and Educational Services	\$ -	\$ -	\$ 275,875.42	\$ 275,875.42	A
4100093644	10098	Community Education Councils	Lawrence County Learning Center	Postsecondary and Educational Services	\$ -	\$ -	\$ 123,082.87	\$ 123,082.87	A
4100093645	10098	Community Education Councils	Corry Higher Education Council	Postsecondary and Educational Services	\$ -	\$ -	\$ 261,020.59	\$ 261,020.59	A
4100093646	10098	Community Education Councils	Armstrong County Educational Trust	Postsecondary and Educational Services	\$ -	\$ -	\$ 177,196.90	\$ 177,196.90	A
4100093647	10098	Community Education Councils	Potter County Educational Council	Postsecondary and Educational Services	\$ -	\$ -	\$ 365,619.81	\$ 365,619.81	A
4100093648	10098	Community Education Councils	Warren Forest Higher Education Council	Postsecondary and Educational Services	\$ -	\$ -	\$ 286,486.01	\$ 286,486.01	A
4100093650	10098	Community Education Councils	Schuylkill Community Education Council	Postsecondary and Educational Services	\$ -	\$ -	\$ 322,762.57	\$ 322,762.57	A
4100093652	10098	Community Education Councils	Wayne Pike Workforce Alliance	Postsecondary and Educational Services	\$ -	\$ -	\$ 318,317.79	\$ 318,317.79	A
Appropriation Total					\$ 2,393,000.00	\$ -	\$ 2,489,000.00	\$ 4,882,000.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Grants:									
4100076851	10109	Special Education	Lancaster Lebanon IU 13	Cordero Students	\$ 25,821.60	\$ -	\$ -	\$ 25,821.60	A
4100092472	10109	Special Education	Lancaster Lebanon IU 13	Cordero Students	\$ -	\$ 563,000.00	\$ -	\$ 563,000.00	A
Appropriation Total					\$ 25,821.60	\$ 563,000.00	\$ -	\$ 588,821.60	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Grants:									
4100090037	10116	Education of Migrant Laborers' Children	Northwest Tri County IU 5	Childcare services for migratory agriculture workers	\$ 98,825.00	\$ 99,179.00	\$ -	\$ 198,004.00	
4100090038	10116	Education of Migrant Laborers' Children	Central Susquehanna IU	Childcare services for migratory agriculture workers	\$ 116,261.00	\$ 87,253.00	\$ -	\$ 203,514.00	
4100090039	10116	Education of Migrant Laborers' Children	Chester County IU 24	Childcare services for migratory agriculture workers	\$ 119,668.00	\$ 151,777.00	\$ -	\$ 271,445.00	
4100090040	10116	Education of Migrant Laborers' Children	Millersville University of PA	Childcare services for migratory agriculture workers	\$ 450,246.00	\$ 446,792.00	\$ -	\$ 897,038.00	
Appropriation Total					\$ 785,000.00	\$ 785,001.00	\$ -	\$ 1,570,001.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Service Contracts:									
4000024597	10121	Teacher Professional Development	Appalachia IU 8	PIL program	\$ 1,453,230.66	\$ -	\$ -	\$ 1,453,230.66	A
4300665859	10121	Teacher Professional Development	Tuscarora IU 11	Support for Educational Initiatives	\$ 59,768.78	\$ -	\$ -	\$ 59,768.78	
4300701121	10121	Teacher Professional Development	Performance Learning Systems Inc	SAS	\$ 801,253.31	\$ -	\$ -	\$ 801,253.31	A
4300706298	10121	Teacher Professional Development	PA State University	Financial Literacy Program	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	
4300711247	10121	Teacher Professional Development	Tuscarora IU 11	Support for Educational Initiatives	\$ 304,640.00	\$ -	\$ -	\$ 304,640.00	
4300715126	10121	Teacher Professional Development	National Center on Education and the Economy	System Design Benchmarking	\$ -	\$ 169,000.00	\$ -	\$ 169,000.00	
4300731156	10121	Teacher Professional Development	PA State University	Financial Literacy Program	\$ -	\$ 85,000.00	\$ -	\$ 85,000.00	
4300736407	10121	Teacher Professional Development	Tuscarora IU 11	Support for Educational Initiatives	\$ 48,000.00	\$ 414,730.00	\$ -	\$ 462,730.00	
4300736765	10121	Teacher Professional Development	Performance Learning Systems Inc	SAS	\$ -	\$ 1,007,538.22	\$ -	\$ 1,007,538.22	A
4300738642	10121	Teacher Professional Development	Appalachia IU 8	PIL program	\$ -	\$ 1,835,210.00	\$ -	\$ 1,835,210.00	A
4300748915	10121	Teacher Professional Development	Hadass Sheffer	PA Educator Workforce Strategy	\$ 49,920.00	\$ -	\$ -	\$ 49,920.00	
4300752677	10121	Teacher Professional Development	PA State University	Holocaust, Genocide and Human Rights Education Initiative	\$ 178,548.00	\$ -	\$ -	\$ 178,548.00	

Grants:

TBD	10121	Teacher Professional Development	TBD	Teacher Prep to Practice Grants	\$ -	\$ -	\$ 2,000,000.00	\$ 2,000,000.00	
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Appropriation Total \$ 2,980,360.75 \$ 3,511,478.22 \$ 2,000,000.00 \$ 8,491,838.97

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Grants:									
4100090146	10134	Regional Community Colleges Services	Southern Tier Education Council Inc	Southern Tier Capital Project	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
4100090147	10134	Regional Community Colleges Services	Southern Tier Education Council Inc	Southern Tier Capital Project	\$ 550,000.00	\$ -	\$ -	\$ 550,000.00	A
4100090148	10134	Regional Community Colleges Services	Somerset County Commissioners	Somerset County Regional Community College Grant	\$ 368,000.00	\$ -	\$ -	\$ 368,000.00	A
4100090149	10134	Regional Community Colleges Services	Butler County Community College	Butler County Regional Community College Grant	\$ 918,000.00	\$ -	\$ -	\$ 918,000.00	A
4100093383	10134	Regional Community Colleges Services	Butler County Community College	Butler County Regional Community College Grant	\$ -	\$ 954,531.00	\$ -	\$ 954,531.00	A
4100093384	10134	Regional Community Colleges Services	Somerset County Commissioners	Somerset County Regional Community College Grant	\$ -	\$ -	\$ 382,644.00	\$ 382,644.00	A
4100093385	10134	Regional Community Colleges Services	Southern Tier Education Council Inc	Southern Tier Capital Project	\$ -	\$ -	\$ 311,938.00	\$ 311,938.00	A
4100093386	10134	Regional Community Colleges Services	Southern Tier Education Council Inc	Southern Tier Capital Project	\$ -	\$ -	\$ 571,887.00	\$ 571,887.00	A
Appropriation Total					\$ 2,136,000.00	\$ 954,531.00	\$ 1,266,469.00	\$ 4,357,000.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Service Contracts:									
4000021626	10135	Mobile Science and Math Education Programs	Clarion University of PA	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	A
Grants:									
4100079802	10135	Mobile Science and Math Education Programs	Drexel University	Mobile Science Education Program	\$ 107,317.08	\$ 107,317.08	\$ -	\$ 214,634.16	A
4100079803	10135	Mobile Science and Math Education Programs	Elizabethtown College	Mobile Science Education Program	\$ 107,317.08	\$ 107,317.08	\$ -	\$ 214,634.16	A
4100079804	10135	Mobile Science and Math Education Programs	Gettysburg College	Mobile Science Education Program	\$ 107,317.08	\$ 107,317.08	\$ -	\$ 214,634.16	A
4100079806	10135	Mobile Science and Math Education Programs	Juniata College	Mobile Science Education Program	\$ 134,146.28	\$ -	\$ 107,317.08	\$ 241,463.36	A
4100079807	10135	Mobile Science and Math Education Programs	Lehigh Carbon Community College	Mobile Science Education Program	\$ 107,317.08	\$ 107,317.08	\$ -	\$ 214,634.16	A
4100079809	10135	Mobile Science and Math Education Programs	Ursinus College	Mobile Science Education Program	\$ 107,317.08	\$ 107,317.08	\$ -	\$ 214,634.16	A
4100079810	10135	Mobile Science and Math Education Programs	Westminster College	Mobile Science Education Program	\$ 107,317.08	\$ 107,317.08	\$ -	\$ 214,634.16	A
4100079811	10135	Mobile Science and Math Education Programs	Wilkes University	Mobile Science Education Program	\$ 107,317.08	\$ 107,317.08	\$ -	\$ 214,634.16	A
4100085069	10135	Mobile Science and Math Education Programs	Commonwealth University of PA	Mobile Science Education Program	\$ 107,317.08	\$ 107,317.08	\$ -	\$ 214,634.16	A
4100090885	10135	Mobile Science and Math Education Programs	Derry Area SD	Mobile Science Education Program	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100090887	10135	Mobile Science and Math Education Programs	Greensburg Salem SD	Mobile Science Education Program	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100090888	10135	Mobile Science and Math Education Programs	Hempfield Area SD	Mobile Science Education Program	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100090890	10135	Mobile Science and Math Education Programs	Jeannette City SD	Mobile Science Education Program	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100090913	10135	Mobile Science and Math Education Programs	Mount Pleasant Area SD	Mobile Science Education Program	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100090915	10135	Mobile Science and Math Education Programs	Yough SD	Mobile Science Education Program	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091226	10135	Mobile Science and Math Education Programs	Harrisburg Catholic Elementary School	Mobile Science Education Program	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	A
4100092016	10135	Mobile Science and Math Education Programs	The Library Company of Philadelphia	Mobile Science Education Program	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100092237	10135	Mobile Science and Math Education Programs	Brightbytes Inc	Mobile Science Education Program	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	A
4100092340	10135	Mobile Science and Math Education Programs	Teaching Strategies LLC	Mobile Science Education Program	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00	A
4100092341	10135	Mobile Science and Math Education Programs	Christian School Association of Greater Harrisburg	Mobile Science Education Program	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	A
4100092342	10135	Mobile Science and Math Education Programs	Merlyn Mind Inc	Mobile Science Education Program	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	A
4100093596	10135	Mobile Science and Math Education Programs	Derry Area SD	Mobile Science Education Program	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	A
4100093598	10135	Mobile Science and Math Education Programs	Greater Latrobe SD	Mobile Science Education Program	\$ -	\$ -	\$ 75,000.00	\$ 75,000.00	A
4100093599	10135	Mobile Science and Math Education Programs	Greensburg Salem SD	Mobile Science Education Program	\$ -	\$ -	\$ 75,000.00	\$ 75,000.00	A
4100093600	10135	Mobile Science and Math Education Programs	Hempfield Area SD	Mobile Science Education Program	\$ -	\$ -	\$ 75,000.00	\$ 75,000.00	A
4100093601	10135	Mobile Science and Math Education Programs	Jeannette City SD	Mobile Science Education Program	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
4100093602	10135	Mobile Science and Math Education Programs	Ligonier Valley SD	Mobile Science Education Program	\$ -	\$ -	\$ 75,000.00	\$ 75,000.00	A
4100093603	10135	Mobile Science and Math Education Programs	Mount Pleasant Area SD	Mobile Science Education Program	\$ -	\$ -	\$ 75,000.00	\$ 75,000.00	A
4100093604	10135	Mobile Science and Math Education Programs	Norwin SD	Mobile Science Education Program	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	A
4100093605	10135	Mobile Science and Math Education Programs	Penn Trafford SD	Mobile Science Education Program	\$ -	\$ -	\$ 75,000.00	\$ 75,000.00	A
4100093606	10135	Mobile Science and Math Education Programs	Yough SD	Mobile Science Education Program	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	A
4100093687	10135	Mobile Science and Math Education Programs	Greensburg Hempfield Area Library	Mobile Science Education Program	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
4100095260	10135	Mobile Science and Math Education Programs	Juniata College	Mobile Science Education Program	\$ -	\$ -	\$ 107,317.08	\$ 107,317.08	A
TBD	10135	Mobile Science and Math Education Programs	Armstrong County Industrial Council	Mobile Science Education Program	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	A
TBD	10135	Mobile Science and Math Education Programs	The Franklin Institute	Mobile Science Education Program	\$ -	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	A
TBD	10135	Mobile Science and Math Education Programs	Math Nation	Mobile Science Education Program	\$ -	\$ -	\$ 1,500,000.00	\$ 1,500,000.00	A
TBD	10135	Mobile Science and Math Education Programs	Clarion University of PA	Mobile Science Education Program	\$ -	\$ -	\$ 107,317.08	\$ 107,317.08	A
TBD	10135	Mobile Science and Math Education Programs	Penn State University	Mobile Science Education Program	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	A
TBD	10135	Mobile Science and Math Education Programs	TBD	Mobile Science Education Program	\$ -	\$ -	\$ 1,100,000.00	\$ 1,100,000.00	A
Appropriation Total					\$ 3,200,000.00	\$ 858,536.64	\$ 4,833,951.24	\$ 8,892,487.88	

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Total	2023 "A"
Grants:									
4100090673	10138	Adult and Family Literacy	Wilkes University	SHINE Program Grant	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	
4100090674	10138	Adult and Family Literacy	Lehigh Carbon Community College	SHINE Program Grant	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	
4100093381	10138	Adult and Family Literacy	Lehigh Carbon Community College	SHINE Program Grant	\$ -	\$ -	\$ 400,000.00	\$ 400,000.00	
4100093382	10138	Adult and Family Literacy	Wilkes University	SHINE Program Grant	\$ -	\$ -	\$ 400,000.00	\$ 400,000.00	
054-220001	10138	Adult and Family Literacy	Allegheny IU	Family Literacy Grant	\$ 320,000.00	\$ -	\$ -	\$ 320,000.00	A
054-220003	10138	Adult and Family Literacy	Huntingdon County Child and Adult Development Corp	Family Literacy Grant	\$ 132,000.00	\$ -	\$ -	\$ 132,000.00	A
054-220006	10138	Adult and Family Literacy	Lancaster Lebanon IU 13	Family Literacy Grant	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
054-220007	10138	Adult and Family Literacy	Literacy Pittsburgh	Family Literacy Grant	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
054-220008	10138	Adult and Family Literacy	Luzerne County Community College	Family Literacy Grant	\$ 340,000.00	\$ -	\$ -	\$ 340,000.00	A
054-220009	10138	Adult and Family Literacy	New World Association of Emigrants from Eastern Europe Inc	Family Literacy Grant	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	A
054-220010	10138	Adult and Family Literacy	PA State University	Family Literacy Grant	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	A
054-220011	10138	Adult and Family Literacy	Project of Easton Inc	Family Literacy Grant	\$ 120,105.00	\$ -	\$ -	\$ 120,105.00	A
054-220012	10138	Adult and Family Literacy	Titusville Regional Literacy Council	Family Literacy Grant	\$ 111,631.00	\$ -	\$ -	\$ 111,631.00	A
054-220013	10138	Adult and Family Literacy	United Neighborhood Centers of Northeastern PA	Family Literacy Grant	\$ 223,126.00	\$ -	\$ -	\$ 223,126.00	A
054-220014	10138	Adult and Family Literacy	VITA Education Services	Family Literacy Grant	\$ 199,103.00	\$ -	\$ -	\$ 199,103.00	A
054-220015	10138	Adult and Family Literacy	York City SD	Family Literacy Grant	\$ 330,000.00	\$ -	\$ -	\$ 330,000.00	A
054-230001	10138	Adult and Family Literacy	Allegheny IU	Family Literacy Grant	\$ -	\$ 440,000.00	\$ -	\$ 440,000.00	A
054-230002	10138	Adult and Family Literacy	Beyond Literacy	Family Literacy Grant	\$ -	\$ 196,222.00	\$ -	\$ 196,222.00	A
054-230003	10138	Adult and Family Literacy	Huntingdon County Child and Adult Development Corp	Family Literacy Grant	\$ -	\$ -	\$ 126,000.00	\$ 126,000.00	A
054-230004	10138	Adult and Family Literacy	Lancaster Lebanon IU 13	Family Literacy Grant	\$ -	\$ 212,000.00	\$ -	\$ 212,000.00	A
054-230005	10138	Adult and Family Literacy	Literacy Pittsburgh	Family Literacy Grant	\$ -	\$ 185,500.00	\$ -	\$ 185,500.00	A
054-230006	10138	Adult and Family Literacy	Luzerne County Community College	Family Literacy Grant	\$ -	\$ 360,400.00	\$ -	\$ 360,400.00	A
054-230007	10138	Adult and Family Literacy	New World Association of Emigrants from Eastern Europe Inc	Family Literacy Grant	\$ -	\$ 106,000.00	\$ -	\$ 106,000.00	A
054-230008	10138	Adult and Family Literacy	PA State University	Family Literacy Grant	\$ -	\$ -	\$ 116,600.00	\$ 116,600.00	A
054-230009	10138	Adult and Family Literacy	Project of Easton Inc	Family Literacy Grant	\$ -	\$ -	\$ 155,000.00	\$ 155,000.00	A
054-230010	10138	Adult and Family Literacy	Titusville Regional Literacy Council	Family Literacy Grant	\$ -	\$ -	\$ 132,300.00	\$ 132,300.00	A
054-230011	10138	Adult and Family Literacy	Tuscarora IU 11	Family Literacy Grant	\$ -	\$ 132,000.00	\$ -	\$ 132,000.00	A
054-230012	10138	Adult and Family Literacy	United Neighborhood Centers of Northeastern PA	Family Literacy Grant	\$ -	\$ -	\$ 214,618.00	\$ 214,618.00	A
054-230013	10138	Adult and Family Literacy	VITA Education Services	Family Literacy Grant	\$ -	\$ 218,400.00	\$ -	\$ 218,400.00	A
054-230014	10138	Adult and Family Literacy	York City SD	Family Literacy Grant	\$ -	\$ 333,900.00	\$ -	\$ 333,900.00	A
064-220001	10138	Adult and Family Literacy	Altoona Area SD	Adult Basic Education Grant	\$ 126,458.00	\$ -	\$ -	\$ 126,458.00	A
064-220002	10138	Adult and Family Literacy	ARIN IU 28	Adult Basic Education Grant	\$ 130,851.00	\$ -	\$ -	\$ 130,851.00	A
064-220003	10138	Adult and Family Literacy	Bradford County Action Inc	Adult Basic Education Grant	\$ 26,768.05	\$ -	\$ -	\$ 26,768.05	A
064-220004	10138	Adult and Family Literacy	Butler County Community College	Adult Basic Education Grant	\$ 255,202.00	\$ -	\$ -	\$ 255,202.00	A
064-220005	10138	Adult and Family Literacy	Beyond Literacy	Adult Basic Education Grant	\$ 726,567.00	\$ -	\$ -	\$ 726,567.00	A
064-220006	10138	Adult and Family Literacy	Central IU 10	Adult Basic Education Grant	\$ 110,542.00	\$ -	\$ -	\$ 110,542.00	A
064-220007	10138	Adult and Family Literacy	Central Susquehanna IU	Adult Basic Education Grant	\$ 231,159.00	\$ -	\$ -	\$ 231,159.00	A
064-220008	10138	Adult and Family Literacy	Chester County Opportunities Industrialization Center Inc	Adult Basic Education Grant	\$ 204,707.00	\$ -	\$ -	\$ 204,707.00	A
064-220010	10138	Adult and Family Literacy	Delaware County Literacy Council	Adult Basic Education Grant	\$ 432,744.00	\$ -	\$ -	\$ 432,744.00	A
064-220011	10138	Adult and Family Literacy	Philadelphia Hospital and Healthcare	Adult Basic Education Grant	\$ 430,456.00	\$ -	\$ -	\$ 430,456.00	A
064-220012	10138	Adult and Family Literacy	Goodwill of the Southern Alleghenies	Adult Basic Education Grant	\$ 81,518.00	\$ -	\$ -	\$ 81,518.00	A
064-220013	10138	Adult and Family Literacy	IU 1	Adult Basic Education Grant	\$ 401,456.00	\$ -	\$ -	\$ 401,456.00	A
064-220014	10138	Adult and Family Literacy	Keystone Opportunity Center Inc	Adult Basic Education Grant	\$ 188,208.00	\$ -	\$ -	\$ 188,208.00	A
064-220015	10138	Adult and Family Literacy	Lancaster Lebanon IU 13	Adult Basic Education Grant	\$ 512,290.00	\$ -	\$ -	\$ 512,290.00	A
064-220016	10138	Adult and Family Literacy	Lehigh Carbon Community College	Adult Basic Education Grant	\$ 263,265.00	\$ -	\$ -	\$ 263,265.00	A
064-220017	10138	Adult and Family Literacy	Lincoln IU 12	Adult Basic Education Grant	\$ 341,626.00	\$ -	\$ -	\$ 341,626.00	A
064-220018	10138	Adult and Family Literacy	Literacy Pittsburgh	Adult Basic Education Grant	\$ 892,232.00	\$ -	\$ -	\$ 892,232.00	A
064-220019	10138	Adult and Family Literacy	Luzerne County Community College	Adult Basic Education Grant	\$ 269,868.00	\$ -	\$ -	\$ 269,868.00	A
064-220020	10138	Adult and Family Literacy	Marywood University	Adult Basic Education Grant	\$ 109,073.00	\$ -	\$ -	\$ 109,073.00	A
064-220022	10138	Adult and Family Literacy	Northampton Community College	Adult Basic Education Grant	\$ 216,960.64	\$ -	\$ -	\$ 216,960.64	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
064-220023	10138	Adult and Family Literacy	Northwest Tri County IU 5	Adult Basic Education Grant	\$ 352,160.00	\$ -	\$ -	\$ 352,160.00	A
064-220025	10138	Adult and Family Literacy	PA State University	Adult Basic Education Grant	\$ 293,688.00	\$ -	\$ -	\$ 293,688.00	A
064-220026	10138	Adult and Family Literacy	Reading Area Community College	Adult Basic Education Grant	\$ 257,302.00	\$ -	\$ -	\$ 257,302.00	A
064-220027	10138	Adult and Family Literacy	Seneca Highlands IU 9	Adult Basic Education Grant	\$ 160,391.00	\$ -	\$ -	\$ 160,391.00	A
064-220028	10138	Adult and Family Literacy	Somerset County Technology Center	Adult Basic Education Grant	\$ 78,088.00	\$ -	\$ -	\$ 78,088.00	A
064-220029	10138	Adult and Family Literacy	Temple University	Adult Basic Education Grant	\$ 176,546.00	\$ -	\$ -	\$ 176,546.00	A
064-220030	10138	Adult and Family Literacy	Tri County Opportunities Industrialization Center	Adult Basic Education Grant	\$ 373,460.00	\$ -	\$ -	\$ 373,460.00	A
064-220031	10138	Adult and Family Literacy	VITA Education Services	Adult Basic Education Grant	\$ 224,229.00	\$ -	\$ -	\$ 224,229.00	A
064-220032	10138	Adult and Family Literacy	YWCA Tri County Area	Adult Basic Education Grant	\$ 160,250.00	\$ -	\$ -	\$ 160,250.00	A
064-230001	10138	Adult and Family Literacy	Adult Literacy of Lawrence County	Adult Basic Education Grant	\$ -	\$ 54,579.00	\$ -	\$ 54,579.00	A
064-230002	10138	Adult and Family Literacy	Allegheny IU	Adult Basic Education Grant	\$ -	\$ -	\$ 194,048.00	\$ 194,048.00	A
064-230003	10138	Adult and Family Literacy	Altoona Area SD	Adult Basic Education Grant	\$ -	\$ 72,172.00	\$ -	\$ 72,172.00	A
064-230004	10138	Adult and Family Literacy	ARIN IU 28	Adult Basic Education Grant	\$ -	\$ 125,272.00	\$ -	\$ 125,272.00	A
064-230005	10138	Adult and Family Literacy	Beyond Literacy	Adult Basic Education Grant	\$ -	\$ 763,734.00	\$ -	\$ 763,734.00	A
064-230006	10138	Adult and Family Literacy	Bradford County Action Inc	Adult Basic Education Grant	\$ -	\$ 34,497.00	\$ -	\$ 34,497.00	A
064-230007	10138	Adult and Family Literacy	Butler County Community College	Adult Basic Education Grant	\$ -	\$ 161,798.00	\$ -	\$ 161,798.00	A
064-230008	10138	Adult and Family Literacy	Central IU 10	Adult Basic Education Grant	\$ -	\$ 133,951.00	\$ -	\$ 133,951.00	A
064-230009	10138	Adult and Family Literacy	Central Susquehanna IU	Adult Basic Education Grant	\$ -	\$ 186,444.00	\$ -	\$ 186,444.00	A
064-230010	10138	Adult and Family Literacy	Chester County Opportunities Industrialization Center Inc	Adult Basic Education Grant	\$ -	\$ 228,658.00	\$ -	\$ 228,658.00	A
064-230011	10138	Adult and Family Literacy	Delaware County Literacy Council	Adult Basic Education Grant	\$ -	\$ -	\$ 246,374.00	\$ 246,374.00	A
064-230012	10138	Adult and Family Literacy	Philadelphia Hospital and Healthcare	Adult Basic Education Grant	\$ -	\$ -	\$ 227,704.00	\$ 227,704.00	A
064-230013	10138	Adult and Family Literacy	Goodwill of the Southern Alleghenies	Adult Basic Education Grant	\$ -	\$ 82,699.00	\$ -	\$ 82,699.00	A
064-230014	10138	Adult and Family Literacy	Huntingdon County Child and Adult Development Corp	Adult Basic Education Grant	\$ -	\$ -	\$ 64,683.00	\$ 64,683.00	A
064-230015	10138	Adult and Family Literacy	IU 1	Adult Basic Education Grant	\$ -	\$ 403,189.00	\$ -	\$ 403,189.00	A
064-230016	10138	Adult and Family Literacy	Keystone Opportunity Center Inc	Adult Basic Education Grant	\$ -	\$ 205,532.00	\$ -	\$ 205,532.00	A
064-230017	10138	Adult and Family Literacy	Lancaster Lebanon IU 13	Adult Basic Education Grant	\$ -	\$ 474,862.00	\$ -	\$ 474,862.00	A
064-230018	10138	Adult and Family Literacy	Lehigh Carbon Community College	Adult Basic Education Grant	\$ -	\$ 258,612.00	\$ -	\$ 258,612.00	A
064-230019	10138	Adult and Family Literacy	Lincoln IU 12	Adult Basic Education Grant	\$ -	\$ -	\$ 409,739.00	\$ 409,739.00	A
064-230020	10138	Adult and Family Literacy	Literacy Pittsburgh	Adult Basic Education Grant	\$ -	\$ 618,339.00	\$ -	\$ 618,339.00	A
064-230021	10138	Adult and Family Literacy	Luzerne County Community College	Adult Basic Education Grant	\$ -	\$ 297,554.00	\$ -	\$ 297,554.00	A
064-230022	10138	Adult and Family Literacy	Marywood University	Adult Basic Education Grant	\$ -	\$ 118,016.00	\$ -	\$ 118,016.00	A
064-230023	10138	Adult and Family Literacy	Northampton Community College	Adult Basic Education Grant	\$ -	\$ 278,448.00	\$ -	\$ 278,448.00	A
064-230024	10138	Adult and Family Literacy	Northwest Tri County IU 5	Adult Basic Education Grant	\$ -	\$ -	\$ 322,950.00	\$ 322,950.00	A
064-230025	10138	Adult and Family Literacy	PA State University	Adult Basic Education Grant	\$ -	\$ -	\$ 183,268.00	\$ 183,268.00	A
064-230026	10138	Adult and Family Literacy	Project of Easton Inc	Adult Basic Education Grant	\$ -	\$ -	\$ 64,683.00	\$ 64,683.00	A
064-230027	10138	Adult and Family Literacy	Reading Area Community College	Adult Basic Education Grant	\$ -	\$ -	\$ 282,522.00	\$ 282,522.00	A
064-230028	10138	Adult and Family Literacy	Seneca Highlands IU 9	Adult Basic Education Grant	\$ -	\$ 182,507.00	\$ -	\$ 182,507.00	A
064-230029	10138	Adult and Family Literacy	Somerset County Technology Center	Adult Basic Education Grant	\$ -	\$ 127,166.00	\$ -	\$ 127,166.00	A
064-230030	10138	Adult and Family Literacy	Temple University	Adult Basic Education Grant	\$ -	\$ -	\$ 240,063.00	\$ 240,063.00	A
064-230031	10138	Adult and Family Literacy	Titusville Regional Literacy Council	Adult Basic Education Grant	\$ -	\$ -	\$ 24,383.00	\$ 24,383.00	A
064-230032	10138	Adult and Family Literacy	Tri County Opportunities Industrialization Center	Adult Basic Education Grant	\$ -	\$ 377,791.00	\$ -	\$ 377,791.00	A
064-230033	10138	Adult and Family Literacy	VITA Education Services	Adult Basic Education Grant	\$ -	\$ 245,389.00	\$ -	\$ 245,389.00	A
064-230034	10138	Adult and Family Literacy	YWCA Tri County Area	Adult Basic Education Grant	\$ -	\$ 124,993.00	\$ -	\$ 124,993.00	A
259-230001	10138	Adult and Family Literacy	Beyond Literacy	Tutoring Program for Adult Grants	\$ -	\$ 84,382.00	\$ -	\$ 84,382.00	A
259-230002	10138	Adult and Family Literacy	IU 1	Tutoring Program for Adult Grants	\$ -	\$ 56,250.00	\$ -	\$ 56,250.00	A
259-230003	10138	Adult and Family Literacy	Keystone Opportunity Center Inc	Tutoring Program for Adult Grants	\$ -	\$ 48,735.00	\$ -	\$ 48,735.00	A
259-230004	10138	Adult and Family Literacy	Lancaster Lebanon IU 13	Tutoring Program for Adult Grants	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	A
259-230005	10138	Adult and Family Literacy	Literacy Pittsburgh	Tutoring Program for Adult Grants	\$ -	\$ 479,074.00	\$ -	\$ 479,074.00	A
259-230006	10138	Adult and Family Literacy	PA State University	Tutoring Program for Adult Grants	\$ -	\$ 111,000.00	\$ -	\$ 111,000.00	A

Appropriation Total \$ 11,404,029.69 \$ 8,670,065.00 \$ 3,804,935.00 \$ 23,879,029.69

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Service Contracts:									
4000026840	10139	Library Access	Thomson Reuters Inc	Westlaw Print Resources	\$ -	\$ -	\$ 63,041.93	\$ 63,041.93	
4000026841	10139	Library Access	Thomson Reuters Inc	Westlaw Online Resource Access	\$ -	\$ -	\$ 24,489.93	\$ 24,489.93	
4300665595	10139	Library Access	Scholastic Library Publishing	Access to Scholastics True Book series	\$ 328,879.00	\$ 335,457.00	\$ -	\$ 664,336.00	A
4300704682	10139	Library Access	Gale Cengage	PA Online World of Electronic Resources Library	\$ 125,195.00	\$ -	\$ -	\$ 125,195.00	A
4300714047	10139	Library Access	Scholastic Library Publishing	BookFlix Database	\$ 50,600.00	\$ 214,812.00	\$ -	\$ 265,412.00	A
4300717833	10139	Library Access	Ebsco Industries Inc	Educational e-resources for STEM	\$ 267,955.00	\$ -	\$ -	\$ 267,955.00	A
4300718031	10139	Library Access	Ebsco Industries Inc	AP Photo Archives	\$ 140,105.00	\$ -	\$ -	\$ 140,105.00	A
4300741112	10139	Library Access	Gale Cengage	PA Online World of Electronic Resources Library	\$ -	\$ 125,195.00	\$ -	\$ 125,195.00	A

Grants:

4100090086	10139	Library Access	Hosting Solutions and Library Consulting	Access PA Database and Power Library Project	\$ 1,636,600.00	\$ 1,636,600.00	\$ -	\$ 3,273,200.00	A
217-210001	10139	Library Access	Interlibrary Delivery Service of PA	Interlibrary Delivery Service Grant	\$ 590,400.00	\$ -	\$ -	\$ 590,400.00	A
217-220001	10139	Library Access	Interlibrary Delivery Service of PA	Interlibrary Delivery Service Grant	\$ -	\$ 590,400.00	\$ -	\$ 590,400.00	A

Appropriation Total \$ 3,139,734.00 \$ 2,902,464.00 \$ 87,531.86 \$ 6,129,729.86

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Service Contracts:									
4000022354	10141	General Government Operations	Brustein and Manasevit	Legal representation for federal audit litigation	\$ 10,946.25	\$ -	\$ -	\$ 10,946.25	A
4000024411	10141	General Government Operations	Blank Rome LLP	Legal representation for school funding litigation	\$ 1,322,315.85	\$ 1,000,000.00	\$ -	\$ 2,322,315.85	A
4000024555	10141	General Government Operations	Ballard Spahr LLP	Legal representation for Glenn Mills litigation	\$ 292,089.44	\$ 1,000,000.00	\$ -	\$ 1,292,089.44	A
4000025614	10141	General Government Operations	Brustein and Manasevit	Legal representation for federal audit litigation	\$ 13,337.50	\$ 136,662.50	\$ -	\$ 150,000.00	A
4000026581	10141	General Government Operations	Veritext Mid-Atlantic	Court Report Services for the William Penn hearings	\$ -	\$ -	\$ 79,021.48	\$ 79,021.48	
4300623265	10141	General Government Operations	Genesys Cloud Services Inc	Teacher Certification Services call center	\$ 10,715.01	\$ -	\$ -	\$ 10,715.01	
4300637494	10141	General Government Operations	CDW Government LLC	Lease for PDE computers/laptops	\$ 59,134.56	\$ -	\$ -	\$ 59,134.56	A
4300678162	10141	General Government Operations	National Student Clearinghouse	Enrollment status and educational achievements of postsecondary students	\$ -	\$ 130,072.50	\$ -	\$ 130,072.50	A
4300682098	10141	General Government Operations	AcademyOne Inc	Statewide electronic transfer and articulation system and portal	\$ 379,292.15	\$ -	\$ -	\$ 379,292.15	A
4300691499	10141	General Government Operations	Genesys Cloud Services Inc	Teacher Certification Services call center	\$ 31,223.49	\$ 32,232.43	\$ -	\$ 63,455.92	
4300695531	10141	General Government Operations	Julie Schell	e-Rate program	\$ 49,650.00	\$ -	\$ -	\$ 49,650.00	A
4300697767	10141	General Government Operations	HP Inc	Provide laptops for PDE employees	\$ 142,404.00	\$ 142,404.00	\$ -	\$ 284,808.00	A
4300698157	10141	General Government Operations	OST Inc	CFRS, PlanCon System, CSR System, EDTS and PSPC	\$ 53,268.88	\$ -	\$ -	\$ 53,268.88	A
4300698234	10141	General Government Operations	OST Inc	CFRS, PlanCon System, CSR System, EDTS and PSPC	\$ 81,559.40	\$ -	\$ -	\$ 81,559.40	A
4300698643	10141	General Government Operations	Principle Court Reporting Services	Court Reporter for PDE Hearings	\$ 9,902.00	\$ -	\$ -	\$ 9,902.00	
4300699913	10141	General Government Operations	OST Inc	CFRS, PlanCon System, CSR System, EDTS and PSPC	\$ 100,200.29	\$ -	\$ -	\$ 100,200.29	A
4300699974	10141	General Government Operations	OST Inc	CFRS, PlanCon System, CSR System, EDTS and PSPC	\$ 74,677.76	\$ -	\$ -	\$ 74,677.76	A
4300700123	10141	General Government Operations	Iradox LLC	PA CareerZone	\$ 25,250.00	\$ 25,250.00	\$ -	\$ 50,500.00	A
4300700323	10141	General Government Operations	Relx Inc	Comprehensive legal research plan	\$ 7,218.00	\$ -	\$ -	\$ 7,218.00	A
4300701306	10141	General Government Operations	PA State University	PENN*LINK	\$ 19,079.00	\$ -	\$ -	\$ 19,079.00	A
4300701376	10141	General Government Operations	Wessel and Company PC	Watch and Recovery SD Support	\$ 16,387.19	\$ -	\$ -	\$ 16,387.19	A
4300701819	10141	General Government Operations	Montgomery County IU 23	Gifted Program East	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	A
4300701826	10141	General Government Operations	Allegheny IU	Gifted Program West	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	A
4300701927	10141	General Government Operations	Principle Court Reporting Services	Court Reporting Services for PDE	\$ 9,061.00	\$ -	\$ -	\$ 9,061.00	A
4300701945	10141	General Government Operations	OST Inc	EDTS	\$ 63,855.45	\$ -	\$ -	\$ 63,855.45	A
4300701946	10141	General Government Operations	OST Inc	EDTS	\$ 58,923.56	\$ -	\$ -	\$ 58,923.56	A
4300701947	10141	General Government Operations	OST Inc	EDTS	\$ 67,114.80	\$ -	\$ -	\$ 67,114.80	A
4300703063	10141	General Government Operations	PFM Financial Advisors LLC	Conducting a series of Business Operations Reviews for PA Cyber Charter Schools	\$ 271,662.15	\$ -	\$ -	\$ 271,662.15	A
4300704037	10141	General Government Operations	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT assessments	\$ 81,544.65	\$ -	\$ -	\$ 81,544.65	A
4300707546	10141	General Government Operations	Central Susquehanna IU	Educational Services for pregnant and parenting youth	\$ 289,670.02	\$ -	\$ -	\$ 289,670.02	A
4300708410	10141	General Government Operations	Hadass Sheffer	Professional, educational, research, and administrative support to update the PA Master Plan for Higher Education	\$ 49,999.00	\$ -	\$ -	\$ 49,999.00	
4300711517	10141	General Government Operations	Central IU 10	NHD in PA	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4300713525	10141	General Government Operations	CDW Government LLC	Purchase new scanners for Office of Postsecondary and Higher Education	\$ 11,297.52	\$ -	\$ -	\$ 11,297.52	
4300717751	10141	General Government Operations	Relx Inc	Legal Research Services	\$ 7,944.00	\$ -	\$ -	\$ 7,944.00	A
4300718726	10141	General Government Operations	OST Inc	EDTS	\$ 266,651.67	\$ -	\$ -	\$ 266,651.67	A
4300719301	10141	General Government Operations	OST Inc	CFRS, PlanCon System, CSR System, EDTS and PSPC	\$ 186,024.39	\$ -	\$ -	\$ 186,024.39	A
4300719997	10141	General Government Operations	AcademyOne Inc	Statewide electronic transfer and articulation system and portal	\$ 408,689.44	\$ 488,499.14	\$ -	\$ 897,188.58	A
4300724146	10141	General Government Operations	PA Legislative Services LLC	PA Legislative Services	\$ 5,800.00	\$ -	\$ -	\$ 5,800.00	A
4300724365	10141	General Government Operations	OST Inc	EDTS	\$ 19,373.67	\$ -	\$ -	\$ 19,373.67	A
4300725400	10141	General Government Operations	Education First Consulting LLC	TOP Survey Tool	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4300727055	10141	General Government Operations	CDW Government LLC	KOFAX Systems and Services	\$ 27,242.02	\$ -	\$ -	\$ 27,242.02	A
4300728734	10141	General Government Operations	Lancaster Lebanon IU 13	Assistive Technology Devices	\$ 349,068.19	\$ -	\$ -	\$ 349,068.19	A
4300729859	10141	General Government Operations	Allegheny IU	Gifted Program West	\$ -	\$ 70,000.00	\$ -	\$ 70,000.00	A
4300729865	10141	General Government Operations	Montgomery County IU 23	Gifted Program East	\$ -	\$ 70,000.00	\$ -	\$ 70,000.00	A
4300729868	10141	General Government Operations	Central IU 10	NHD in PA	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	A

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4300730474	10141	General Government Operations	CDW Government LLC	Tableau Licenses	\$ 11,147.30	\$ -	\$ -	\$ 11,147.30	A
4300730649	10141	General Government Operations	Wessel and Company PC	Watch and Recovery SD Support	\$ -	\$ 49,917.50	\$ -	\$ 49,917.50	A
4300730953	10141	General Government Operations	PA State University	PENN*LINK	\$ -	\$ 18,929.00	\$ -	\$ 18,929.00	A
4300735185	10141	General Government Operations	Central Susquehanna IU	ESL Professional Development Services and Support	\$ -	\$ 227,727.93	\$ -	\$ 227,727.93	A
4300736095	10141	General Government Operations	Boyer and Ritter LLC	Monitoring Development Tool	\$ 49,750.00	\$ -	\$ -	\$ 49,750.00	A
4300736105	10141	General Government Operations	PFM Financial Advisors LLC	Recovery School Systems Support	\$ -	\$ 19,935.00	\$ -	\$ 19,935.00	A
4300737226	10141	General Government Operations	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT assessments	\$ -	\$ 260,877.48	\$ -	\$ 260,877.48	A
4300737315	10141	General Government Operations	OST Inc	EDTS	\$ -	\$ 237,305.05	\$ -	\$ 237,305.05	A
4300737386	10141	General Government Operations	PFM Financial Advisors LLC	Cyber Charter Schools Finance	\$ -	\$ 194,000.00	\$ -	\$ 194,000.00	A
4300737388	10141	General Government Operations	Relx Inc	Legal Research Services	\$ -	\$ 7,944.00	\$ -	\$ 7,944.00	A
4300737470	10141	General Government Operations	OST Inc	CFRS, PlanCon System, CSR System, EDTS and PSPC	\$ -	\$ 528,887.86	\$ -	\$ 528,887.86	A
4300738005	10141	General Government Operations	Julie Schell	e-Rate program	\$ -	\$ 49,650.00	\$ -	\$ 49,650.00	A
4300743326	10141	General Government Operations	Hadass Sheffer	Professional, educational, research, and administrative support to update the PA Master Plan for Higher Education	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	
4300745352	10141	General Government Operations	OST Inc	Custom ASP.Net case management system project	\$ -	\$ 183,708.00	\$ -	\$ 183,708.00	A
4300747838	10141	General Government Operations	Sargents Court Reporting Services	Stenographer Services	\$ -	\$ 14,325.00	\$ -	\$ 14,325.00	A
4300749741	10141	General Government Operations	Alissa Peltzman	Coherence Lab Fellows 2.0	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	
4300751535	10141	General Government Operations	LDP Inc	Integrated Monitoring System	\$ -	\$ 921,141.64	\$ -	\$ 921,141.64	
4300752640	10141	General Government Operations	Sargents Court Reporting Services	Court Reporting Services for PDE	\$ -	\$ 5,150.00	\$ -	\$ 5,150.00	A
4300753459	10141	General Government Operations	HP Inc	Field Advisor Laptops	\$ -	\$ 22,320.00	\$ -	\$ 22,320.00	
4300754659	10141	General Government Operations	Boyer and Ritter LLC	Monitoring Development Tool	\$ -	\$ 165,150.00	\$ -	\$ 165,150.00	A
4300754915	10141	General Government Operations	HP Inc	Purchase additional PDE computers/laptops	\$ -	\$ 133,020.00	\$ -	\$ 133,020.00	
4300755407	10141	General Government Operations	Sargents Court Reporting Services	Court Reporting Services for PDE	\$ -	\$ 9,250.00	\$ -	\$ 9,250.00	A
4300755550	10141	General Government Operations	Relx Inc	Legal Research Services	\$ -	\$ 9,378.00	\$ -	\$ 9,378.00	A
TBD	10141	General Government Operations	Lancaster Lebanon IU 13	Assistive Technology Devices	\$ -	\$ -	\$ 350,000.00	\$ 350,000.00	A
TBD	10141	General Government Operations	AcademyOne Inc	Statewide electronic transfer and articulation system and portal	\$ -	\$ -	\$ 524,116.54	\$ 524,116.54	A
TBD	10141	General Government Operations	PA Legislative Services LLC	PA Legislative Services	\$ -	\$ -	\$ 5,800.00	\$ 5,800.00	A
TBD	10141	General Government Operations	CDW Government LLC	KOFAX Systems and Services	\$ -	\$ -	\$ 29,979.64	\$ 29,979.64	A

Grants:

4100090320	10141	General Government Operations	PA State System of Higher Education Foundation	Keystone Extraordinary Emergency Program Grant	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	
TBD	10141	General Government Operations	Bethlehem Area SD	Electric Vehicle Initiative	\$ -	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	
TBD	10141	General Government Operations	Chester County IU 24	Providing AEDs to SDs	\$ -	\$ -	\$ 355,000.00	\$ 355,000.00	

Appropriation Total \$ 5,178,469.60 \$ 6,248,737.03 \$ 2,343,917.66 \$ 13,771,124.29

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Service Contracts:									
4000022868	10142	State Library	PA Turnpike Commission	Provide storage space for library materials	\$ 36,000.00	\$ 36,000.00	\$ -	\$ 72,000.00	
4000026818	10142	State Library	Proquest Information and Learning Company	ProQuest Database	\$ -	\$ -	\$ 75,265.17	\$ 75,265.17	
4300623372	10142	State Library	Bibliotech Inc	Provide storage space for library materials	\$ 160,472.00	\$ 134,640.00	\$ 625,980.00	\$ 921,092.00	
4300704795	10142	State Library	CORL Communications Inc	Run conduit and install a wireless access point	\$ 5,250.00	\$ -	\$ -	\$ 5,250.00	
4300718699	10142	State Library	Relx Inc	Online Legal Research	\$ 1,764.00	\$ 3,528.00	\$ -	\$ 5,292.00	A
4300739366	10142	State Library	Newsbank Inc	Purchase and Maintain library materials	\$ -	\$ 90,935.00	\$ -	\$ 90,935.00	A
Grants:									
4100078500	10142	State Library	Commonwealth of PA State System of Higher Education	Keystone Library Network Contract	\$ 33,611.70	\$ -	\$ -	\$ 33,611.70	
Appropriation Total					\$ 237,097.70	\$ 265,103.00	\$ 701,245.17	\$ 1,203,445.87	

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Service Contracts:									
4000024597	10146	Career and Technical Education	Appalachia IU 8	PIL Program	\$ 380,000.00	\$ -	\$ -	\$ 380,000.00	A
4300700660	10146	Career and Technical Education	Lancaster Lebanon IU 13	Implementation of PASmart	\$ 1,049,798.65	\$ -	\$ -	\$ 1,049,798.65	A
4300703031	10146	Career and Technical Education	Lancaster Lebanon IU 13	STEM Competition	\$ 102,654.62	\$ -	\$ -	\$ 102,654.62	A
4300714487	10146	Career and Technical Education	Riverview IU 6	PASmart Science Standards	\$ 1,963,672.47	\$ 1,200,960.00	\$ -	\$ 3,164,632.47	A
4300719548	10146	Career and Technical Education	WITF Inc	PreK-12 Distance Learning Programs	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00	A
4300735496	10146	Career and Technical Education	Lancaster Lebanon IU 13	STEM Competition	\$ -	\$ 205,953.97	\$ -	\$ 205,953.97	A
4300737424	10146	Career and Technical Education	Lancaster Lebanon IU 13	Implementation of PASmart	\$ -	\$ 2,429,105.00	\$ -	\$ 2,429,105.00	A
4300738642	10146	Career and Technical Education	Appalachia IU 8	PIL Program	\$ -	\$ 380,000.00	\$ -	\$ 380,000.00	A
Grants:									
093-220001	10146	Career and Technical Education	Dauphin County Technical School	Curriculum Development Project	\$ 157,000.00	\$ -	\$ -	\$ 157,000.00	A
093-220002	10146	Career and Technical Education	National Center for College and Career Transitions	Curriculum Development Project	\$ 342,405.00	\$ -	\$ -	\$ 342,405.00	A
093-230001	10146	Career and Technical Education	Dauphin County Technical School	Curriculum Development Project	\$ -	\$ 157,000.00	\$ -	\$ 157,000.00	A
093-230002	10146	Career and Technical Education	National Center for College and Career Transitions	Curriculum Development Project	\$ -	\$ 107,595.00	\$ -	\$ 107,595.00	A
094-220001	10146	Career and Technical Education	Southern Regional Education Board	Personnel Development Project	\$ 447,410.00	\$ -	\$ -	\$ 447,410.00	A
094-220002	10146	Career and Technical Education	Lehigh Career and Technical Institute	Personnel Development Project	\$ 306,000.00	\$ -	\$ -	\$ 306,000.00	A
094-220003	10146	Career and Technical Education	Indiana University of PA	Personnel Development Project	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	A
094-220004	10146	Career and Technical Education	PA Automotive Associates	Personnel Development Project	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
094-220005	10146	Career and Technical Education	PA State University	Personnel Development Project	\$ 1,193,638.00	\$ -	\$ -	\$ 1,193,638.00	A
094-220006	10146	Career and Technical Education	Allegheny IU	Personnel Development Project	\$ 120,000.00	\$ -	\$ -	\$ 120,000.00	A
094-220007	10146	Career and Technical Education	PA State University	Personnel Development Project	\$ 1,285,925.00	\$ -	\$ -	\$ 1,285,925.00	A
094-230001	10146	Career and Technical Education	PA State University	Personnel Development Project	\$ -	\$ -	\$ 1,285,925.00	\$ 1,285,925.00	A
094-230002	10146	Career and Technical Education	Indiana University of PA	Personnel Development Project	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	A
094-230003	10146	Career and Technical Education	PA Automotive Associates	Personnel Development Project	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	A
094-230004	10146	Career and Technical Education	PA State University	Personnel Development Project	\$ -	\$ -	\$ 1,193,638.00	\$ 1,193,638.00	A
094-230005	10146	Career and Technical Education	Lehigh Career and Technical Institute	Personnel Development Project	\$ -	\$ 306,000.00	\$ -	\$ 306,000.00	A
094-230006	10146	Career and Technical Education	Allegheny IU	Personnel Development Project	\$ -	\$ 120,000.00	\$ -	\$ 120,000.00	A
094-230007	10146	Career and Technical Education	Southern Regional Education Board	Personnel Development Project	\$ -	\$ 447,410.00	\$ -	\$ 447,410.00	A
097-220001	10146	Career and Technical Education	Max Teaching Inc	Economic Development Project	\$ 115,000.00	\$ -	\$ -	\$ 115,000.00	A
097-230001	10146	Career and Technical Education	Max Teaching Inc	Economic Development Project	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00	A
122-220001	10146	Career and Technical Education	Bucks County Technical HS	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-220002	10146	Career and Technical Education	Lenape Technical School	Equipment Grants	\$ 32,149.00	\$ -	\$ -	\$ 32,149.00	A
122-220003	10146	Career and Technical Education	Eastern Westmoreland CTC	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-220004	10146	Career and Technical Education	Pottstown SD	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-220005	10146	Career and Technical Education	Greater Altoona CTC	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-220006	10146	Career and Technical Education	Franklin County CTE	Equipment Grants	\$ 10,500.00	\$ -	\$ -	\$ 10,500.00	A
122-220007	10146	Career and Technical Education	Octorara Area SD	Equipment Grants	\$ 12,530.00	\$ -	\$ -	\$ 12,530.00	A
122-220008	10146	Career and Technical Education	Schuylkill Technology Centers	Equipment Grants	\$ 26,278.00	\$ -	\$ -	\$ 26,278.00	A
122-220009	10146	Career and Technical Education	A W Beattie Career Center	Equipment Grants	\$ 47,282.00	\$ -	\$ -	\$ 47,282.00	A
122-220010	10146	Career and Technical Education	Crawford County CTC	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-220011	10146	Career and Technical Education	Western Montgomery County AVTS	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-220012	10146	Career and Technical Education	Lancaster County Career and Technology	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-220013	10146	Career and Technical Education	Monroe Career and Technical Institute	Equipment Grants	\$ 14,465.00	\$ -	\$ -	\$ 14,465.00	A
122-220014	10146	Career and Technical Education	Lehigh Career and Technical Institute	Equipment Grants	\$ 48,000.00	\$ -	\$ -	\$ 48,000.00	A
122-220015	10146	Career and Technical Education	Central Westmoreland CTC	Equipment Grants	\$ 25,540.00	\$ -	\$ -	\$ 25,540.00	A
122-220017	10146	Career and Technical Education	Career Institute of Technology	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-220018	10146	Career and Technical Education	North Moco AVTS	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-220019	10146	Career and Technical Education	York County School of Technology	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-220020	10146	Career and Technical Education	Career Technology Center of Lackawanna County	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-220021	10146	Career and Technical Education	Reading Muhlenberg CTC	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-220022	10146	Career and Technical Education	Central PA Institute of Science and Technology	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-220023	10146	Career and Technical Education	Eastern Center for Arts and Technology	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-220024	10146	Career and Technical Education	Susquehanna County CTC	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A

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122-220025	10146	Career and Technical Education	Fayette County Career and Technical Institute	Equipment Grants	\$ 48,942.00	\$ -	\$ -	\$ 48,942.00	A
122-220026	10146	Career and Technical Education	Berks CTC	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-220027	10146	Career and Technical Education	Middle Bucks Institute of Technology	Equipment Grants	\$ 46,556.00	\$ -	\$ -	\$ 46,556.00	A
122-220028	10146	Career and Technical Education	Dauphin County Technical School	Equipment Grants	\$ 49,997.00	\$ -	\$ -	\$ 49,997.00	A
122-220029	10146	Career and Technical Education	Steel Center for CTE	Equipment Grants	\$ 40,813.00	\$ -	\$ -	\$ 40,813.00	A
122-220030	10146	Career and Technical Education	Chester County IU 24	Equipment Grants	\$ 14,000.00	\$ -	\$ -	\$ 14,000.00	A
122-220031	10146	Career and Technical Education	Cumberland Perry AVTS	Equipment Grants	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
122-220032	10146	Career and Technical Education	Parkway West CTC	Equipment Grants	\$ 39,425.00	\$ -	\$ -	\$ 39,425.00	A
122-220034	10146	Career and Technical Education	Adams County Technical Institute	Equipment Grants	\$ 42,500.00	\$ -	\$ -	\$ 42,500.00	A
122-220035	10146	Career and Technical Education	Mercer County AVTS	Equipment Grants	\$ 35,813.00	\$ -	\$ -	\$ 35,813.00	A
122-220036	10146	Career and Technical Education	Greater Johnstown AVTS	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-220037	10146	Career and Technical Education	Carlisle Area SD	Equipment Grants	\$ 21,600.00	\$ -	\$ -	\$ 21,600.00	A
122-220038	10146	Career and Technical Education	Butler County AVTS	Equipment Grants	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	A
122-220039	10146	Career and Technical Education	Seneca Highlands IU 9	Equipment Grants	\$ 47,172.00	\$ -	\$ -	\$ 47,172.00	A
122-23TBD	10146	Career and Technical Education	TBD	Equipment Grants	\$ -	\$ -	\$ 1,500,000.00	\$ 1,500,000.00	A
149-220509	10146	Career and Technical Education	Seneca Highlands IU 9	Regional Support for Effective Standards Based Instruction	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
149-220520	10146	Career and Technical Education	Colonial IU 20	Regional Support for Effective Standards Based Instruction	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
149-220601	10146	Career and Technical Education	IU 1	Regional Support for Effective Standards Based Instruction	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
149-220602	10146	Career and Technical Education	Pittsburgh Mount Oliver IU 2	Regional Support for Effective Standards Based Instruction	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
149-220603	10146	Career and Technical Education	Allegheny IU	Regional Support for Effective Standards Based Instruction	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
149-220604	10146	Career and Technical Education	Midwestern IU 4	Regional Support for Effective Standards Based Instruction	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
149-220605	10146	Career and Technical Education	Northwest Tri County IU 5	Regional Support for Effective Standards Based Instruction	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
149-220606	10146	Career and Technical Education	Riverview IU 6	Regional Support for Effective Standards Based Instruction	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
149-220607	10146	Career and Technical Education	Westmoreland IU 7	Regional Support for Effective Standards Based Instruction	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
149-220608	10146	Career and Technical Education	Appalachia IU 8	Regional Support for Effective Standards Based Instruction	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
149-220610	10146	Career and Technical Education	Central IU 10	Regional Support for Effective Standards Based Instruction	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
149-220611	10146	Career and Technical Education	Tuscarora IU 11	Regional Support for Effective Standards Based Instruction	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
149-220612	10146	Career and Technical Education	Lincoln IU 12	Regional Support for Effective Standards Based Instruction	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
149-220613	10146	Career and Technical Education	Lancaster Lebanon IU 13	Regional Support for Effective Standards Based Instruction	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
149-220614	10146	Career and Technical Education	Berks County IU 14	Regional Support for Effective Standards Based Instruction	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
149-220615	10146	Career and Technical Education	Capital Area IU 15	Regional Support for Effective Standards Based Instruction	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
149-220616	10146	Career and Technical Education	Central Susquehanna IU	Regional Support for Effective Standards Based Instruction	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
149-220617	10146	Career and Technical Education	Blast IU 17	Regional Support for Effective Standards Based Instruction	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
149-220618	10146	Career and Technical Education	Luzerne IU 18	Regional Support for Effective Standards Based Instruction	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
149-220619	10146	Career and Technical Education	Northeastern Educational IU	Regional Support for Effective Standards Based Instruction	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
149-220622	10146	Career and Technical Education	Bucks County IU 22	Regional Support for Effective Standards Based Instruction	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
149-220623	10146	Career and Technical Education	Montgomery County IU 23	Regional Support for Effective Standards Based Instruction	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	

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149-220624	10146	Career and Technical Education	Chester County IU 24	Regional Support for Effective Standards Based Instruction	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
149-220625	10146	Career and Technical Education	Delaware County IU	Regional Support for Effective Standards Based Instruction	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
149-220627	10146	Career and Technical Education	Beaver Valley IU	Regional Support for Effective Standards Based Instruction	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
149-220628	10146	Career and Technical Education	ARIN IU 28	Regional Support for Effective Standards Based Instruction	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
149-220629	10146	Career and Technical Education	Schuylkill IU 29	Regional Support for Effective Standards Based Instruction	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
149-220721	10146	Career and Technical Education	Carbon Lehigh IU 21	Regional Support for Effective Standards Based Instruction	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
154-200101	10146	Career and Technical Education	West Chester University of PA	PAsmart Grants	\$ 499,860.00	\$ -	\$ -	\$ 499,860.00	
154-220001	10146	Career and Technical Education	Penns Valley Area SD	PAsmart Grants	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
154-220007	10146	Career and Technical Education	Montoursville Area SD	PAsmart Grants	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
154-220009	10146	Career and Technical Education	Chestnut Ridge SD	PAsmart Grants	\$ 464,168.00	\$ -	\$ -	\$ 464,168.00	
154-220012	10146	Career and Technical Education	Greencastle Antrim SD	PAsmart Grants	\$ 499,192.00	\$ -	\$ -	\$ 499,192.00	
154-220013	10146	Career and Technical Education	Allegheny IU	PAsmart Grants	\$ 497,344.00	\$ -	\$ -	\$ 497,344.00	
154-220020	10146	Career and Technical Education	Central Susquehanna IU	PAsmart Grants	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
154-220021	10146	Career and Technical Education	Kings College	PAsmart Grants	\$ 295,794.00	\$ -	\$ -	\$ 295,794.00	
154-220035	10146	Career and Technical Education	Appalachia IU 8	PAsmart Grants	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
154-220044	10146	Career and Technical Education	Luzerne IU 18	PAsmart Grants	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
154-220047	10146	Career and Technical Education	Temple University	PAsmart Grants	\$ 499,999.00	\$ -	\$ -	\$ 499,999.00	
154-220052	10146	Career and Technical Education	Freeport Area SD	PAsmart Grants	\$ 482,145.00	\$ -	\$ -	\$ 482,145.00	
154-220063	10146	Career and Technical Education	Thaddeus Stevens College of Technology	PAsmart Grants	\$ 495,253.00	\$ -	\$ -	\$ 495,253.00	
154-220068	10146	Career and Technical Education	Capital Area IU 15	PAsmart Grants	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
154-220070	10146	Career and Technical Education	Fort Cherry SD	PAsmart Grants	\$ 495,297.00	\$ -	\$ -	\$ 495,297.00	
154-220071	10146	Career and Technical Education	IU 1	PAsmart Grants	\$ 499,485.00	\$ -	\$ -	\$ 499,485.00	
154-220075	10146	Career and Technical Education	Temple University	PAsmart Grants	\$ 499,671.00	\$ -	\$ -	\$ 499,671.00	
154-220079	10146	Career and Technical Education	Trinity Area SD	PAsmart Grants	\$ 489,061.00	\$ -	\$ -	\$ 489,061.00	
154-220083	10146	Career and Technical Education	Mercer County AVTS	PAsmart Grants	\$ 389,898.00	\$ -	\$ -	\$ 389,898.00	
154-220084	10146	Career and Technical Education	Schuylkill Haven Area SD	PAsmart Grants	\$ 204,040.00	\$ -	\$ -	\$ 204,040.00	
154-220088	10146	Career and Technical Education	SD of Philadelphia	PAsmart Grants	\$ 334,183.00	\$ -	\$ -	\$ 334,183.00	
154-220089	10146	Career and Technical Education	Blast IU 17	PAsmart Grants	\$ 450,656.00	\$ -	\$ -	\$ 450,656.00	
154-220095	10146	Career and Technical Education	SD of Philadelphia	PAsmart Grants	\$ 425,301.00	\$ -	\$ -	\$ 425,301.00	
154-220096	10146	Career and Technical Education	Northeastern Educational IU	PAsmart Grants	\$ 499,579.00	\$ -	\$ -	\$ 499,579.00	
154-220105	10146	Career and Technical Education	Misericordia University	PAsmart Grants	\$ 375,705.00	\$ -	\$ -	\$ 375,705.00	
154-220106	10146	Career and Technical Education	Seneca Highlands IU 9	PAsmart Grants	\$ 360,890.00	\$ -	\$ -	\$ 360,890.00	
154-220107	10146	Career and Technical Education	Benedictine Society in Westmoreland County	PAsmart Grants	\$ 317,282.00	\$ -	\$ -	\$ 317,282.00	
154-220111	10146	Career and Technical Education	Carbon Lehigh IU 21	PAsmart Grants	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
154-220116	10146	Career and Technical Education	PA College of Technology	PAsmart Grants	\$ 314,440.00	\$ -	\$ -	\$ 314,440.00	
154-220117	10146	Career and Technical Education	Geisinger Commonwealth School of Medicine	PAsmart Grants	\$ 494,262.00	\$ -	\$ -	\$ 494,262.00	
154-220129	10146	Career and Technical Education	Fox Chapel Area SD	PAsmart Grants	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
154-220134	10146	Career and Technical Education	Chester County IU 24	PAsmart Grants	\$ 478,107.00	\$ -	\$ -	\$ 478,107.00	
154-220155	10146	Career and Technical Education	Delaware County IU	PAsmart Grants	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
TBD	10146	Career and Technical Education	TBD	Aspiring to Educate Grants	\$ -	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	
Appropriation Total					\$ 29,981,177.74	\$ 5,614,023.97	\$ 5,079,563.00	\$ 40,674,764.71	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Grants:									
4100090133	10148	Job Training and Education Programs	Bidwell Training Center Inc	Allegheny, Beaver and Westmoreland Counties vocational-technical training	\$ 6,900,000.00	\$ -	\$ -	\$ 6,900,000.00	
4100090581	10148	Job Training and Education Programs	Western PA Operating Engineers	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100090608	10148	Job Training and Education Programs	Literacy Pittsburgh	Job Training Programs for disadvantaged youth and adults	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	
4100090684	10148	Job Training and Education Programs	National Character Education Foundation	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100090687	10148	Job Training and Education Programs	Skills in Scranton Business Education Partnership	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100090977	10148	Job Training and Education Programs	Junior Achievement of South Central PA	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100091756	10148	Job Training and Education Programs	WQED Multimedia	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100091761	10148	Job Training and Education Programs	PGSS Campaign Inc	Job Training Programs for disadvantaged youth and adults	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	
4100091887	10148	Job Training and Education Programs	PA State University	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100091888	10148	Job Training and Education Programs	WHYY Inc	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100091891	10148	Job Training and Education Programs	Northeastern PA Education TV Association	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100091892	10148	Job Training and Education Programs	Public Broadcasting of Northwest PA	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100092018	10148	Job Training and Education Programs	Carpenters Joint Apprenticeship Training Fund of Philadelphia and Vicinity	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100092350	10148	Job Training and Education Programs	Triangle Tech Inc	Job Training Programs for disadvantaged youth and adults	\$ 1,250,000.00	\$ -	\$ -	\$ 1,250,000.00	
4100092397	10148	Job Training and Education Programs	Kaltreider Benfer Library	Job Training Programs for disadvantaged youth and adults	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	
4100092486	10148	Job Training and Education Programs	Harrisburg University of Science and Technology	Job Training Programs for disadvantaged youth and adults	\$ 2,000,000.00	\$ -	\$ -	\$ 2,000,000.00	
4100092527	10148	Job Training and Education Programs	Special Olympics PA Inc	Job Training Programs for disadvantaged youth and adults	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
4100092531	10148	Job Training and Education Programs	The Friendship Circle of Pittsburgh Inc	Job Training Programs for disadvantaged youth and adults	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	
4100092532	10148	Job Training and Education Programs	Urban Art Gallery Inc	Job Training Programs for disadvantaged youth and adults	\$ 700,000.00	\$ -	\$ -	\$ 700,000.00	
4100092533	10148	Job Training and Education Programs	Goodwill Industries of Southern NJ	Job Training Programs for disadvantaged youth and adults	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	
4100092536	10148	Job Training and Education Programs	The Joshua Group	Job Training Programs for disadvantaged youth and adults	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100092555	10148	Job Training and Education Programs	KML Carpenters Apprenticeship	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100092556	10148	Job Training and Education Programs	The Library Company of Philadelphia	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100092560	10148	Job Training and Education Programs	Lehigh Valley Public Telecommunications Corporation	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100092563	10148	Job Training and Education Programs	Western PA Chapter Electrical Apprenticeship Corporation	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100092573	10148	Job Training and Education Programs	Clarion Area SD	Job Training Programs for disadvantaged youth and adults	\$ 1,500,000.00	\$ -	\$ -	\$ 1,500,000.00	
4100092574	10148	Job Training and Education Programs	The PAI Corporation	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100092619	10148	Job Training and Education Programs	Pennsbury SD	Job Training Programs for disadvantaged youth and adults	\$ 195,000.00	\$ -	\$ -	\$ 195,000.00	
4100092661	10148	Job Training and Education Programs	Mt Carmel Human Development Corporation	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
4100092669	10148	Job Training and Education Programs	Salvation Army	Job Training Programs for disadvantaged youth and adults	\$ 750,000.00	\$ -	\$ -	\$ 750,000.00	
4100092704	10148	Job Training and Education Programs	Spanish American Civic Association for Equality	Job Training Programs for disadvantaged youth and adults	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	
4100092760	10148	Job Training and Education Programs	IBPAT District Council No 57 JT Apprenticeship and Training Fund	Job Training Programs for disadvantaged youth and adults	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	
4100093036	10148	Job Training and Education Programs	Berks Connections Pretrial Services	Job Training Programs for disadvantaged youth and adults	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100093251	10148	Job Training and Education Programs	Bidwell Training Center Inc	Allegheny, Beaver and Westmoreland counties Vocational-technical training	\$ -	\$ -	\$ 6,900,000.00	\$ 6,900,000.00	
4100093335	10148	Job Training and Education Programs	PA State University	Job Training Programs for disadvantaged youth and adults	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
4100093386	10148	Job Training and Education Programs	Southern Tier Education Council Inc	Southern Tier Capital Project	\$ -	\$ -	\$ 79,000.00	\$ 79,000.00	
4100093435	10148	Job Training and Education Programs	National Character Education Foundation	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	
4100093957	10148	Job Training and Education Programs	Worksmith Institute	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00	
4100093959	10148	Job Training and Education Programs	Junior Achievement of South Central PA	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	
4100093980	10148	Job Training and Education Programs	The Pennsbury Society	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
4100094213	10148	Job Training and Education Programs	Emergency Response Training and Certification Association	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 687,000.00	\$ 687,000.00	
4100094308	10148	Job Training and Education Programs	WQED Multimedia	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00	
4100094310	10148	Job Training and Education Programs	WQED Multimedia	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	
4100094311	10148	Job Training and Education Programs	Triangle Tech Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 650,000.00	\$ 650,000.00	
4100094532	10148	Job Training and Education Programs	Carnegie Mellon University	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00	
4100094549	10148	Job Training and Education Programs	Literacy Council of Norristown	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 104,000.00	\$ 104,000.00	
4100094553	10148	Job Training and Education Programs	Northeastern PA Education TV Association	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	
4100094591	10148	Job Training and Education Programs	Childrens Home of Bradford	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00	
4100094594	10148	Job Training and Education Programs	Sunrise of Philadelphia Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00	
4100094604	10148	Job Training and Education Programs	Apprentice Training for the Electrical Industry	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00	
4100094613	10148	Job Training and Education Programs	Urban Art Gallery Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	
4100094619	10148	Job Training and Education Programs	Public Broadcasting of Northwest PA	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	
4100094676	10148	Job Training and Education Programs	The Philadelphia Education Fund	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	
4100094679	10148	Job Training and Education Programs	Shippensburg University of PA	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
4100094690	10148	Job Training and Education Programs	Big Brothers Big Sisters of Greater Pittsburgh Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 300,000.00	\$ 300,000.00	
4100094780	10148	Job Training and Education Programs	Lehigh Valley Public Telecommunications Corporation	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	
4100094784	10148	Job Training and Education Programs	PA Highlands Community College	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00	
4100094785	10148	Job Training and Education Programs	Skills in Scranton Business Education Partnership	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
4100094795	10148	Job Training and Education Programs	National Wrestling Coaches Association	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	

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4100094857	10148	Job Training and Education Programs	Zoological Society of Philadelphia	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	
4100094966	10148	Job Training and Education Programs	Harrisburg University of Science and Technology	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 2,000,000.00	\$ 2,000,000.00	
4100095011	10148	Job Training and Education Programs	All for All Agency	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
4100095329	10148	Job Training and Education Programs	Shadow Trax Media Arts	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
4100095333	10148	Job Training and Education Programs	Opening Engineers Joint Apprenticeship and Training Committee of Philadelphia East PA	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	
TBD	10148	Job Training and Education Programs	1889 Foundation Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
TBD	10148	Job Training and Education Programs	Abington Township Public Library	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
TBD	10148	Job Training and Education Programs	International Union of Operating Engineers Local 66	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 300,000.00	\$ 300,000.00	
TBD	10148	Job Training and Education Programs	International Union of Boilermakers Local 154	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	
TBD	10148	Job Training and Education Programs	Eastern Atlantic States Carpenters	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 300,000.00	\$ 300,000.00	
TBD	10148	Job Training and Education Programs	International Union of Painters Distribution Center 57	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	
TBD	10148	Job Training and Education Programs	Arcadia University	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
TBD	10148	Job Training and Education Programs	Bidwell Brockway	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 1,100,000.00	\$ 1,100,000.00	
TBD	10148	Job Training and Education Programs	Bidwell Sharon	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00	
TBD	10148	Job Training and Education Programs	Boys and Girls Club of Harrisburg	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
TBD	10148	Job Training and Education Programs	West Shore SD, Cedar Cliff High School	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	
TBD	10148	Job Training and Education Programs	Cheltenham Township Library System	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
TBD	10148	Job Training and Education Programs	Clarion Area SD	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 1,500,000.00	\$ 1,500,000.00	
TBD	10148	Job Training and Education Programs	Communities in Schools	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 400,000.00	\$ 400,000.00	
TBD	10148	Job Training and Education Programs	Diakon	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
TBD	10148	Job Training and Education Programs	Downingtown Community Education	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
TBD	10148	Job Training and Education Programs	West Shore SD, Fairview Elementary School	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
TBD	10148	Job Training and Education Programs	Friendship Circle	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	
TBD	10148	Job Training and Education Programs	Goodwill Services	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	
TBD	10148	Job Training and Education Programs	Grayson School	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00	
TBD	10148	Job Training and Education Programs	Highlands SD	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
TBD	10148	Job Training and Education Programs	Western Central PA Electricians	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	
TBD	10148	Job Training and Education Programs	Western PA Chapter Electricians	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	
TBD	10148	Job Training and Education Programs	Iron Workers	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	
TBD	10148	Job Training and Education Programs	Lehigh Carbon Community College	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 106,000.00	\$ 106,000.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
TBD	10148	Job Training and Education Programs	Library Company (Formerly Manor)	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
TBD	10148	Job Training and Education Programs	Literacy Council of Norristown	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 104,000.00	\$ 104,000.00	
TBD	10148	Job Training and Education Programs	Literacy of Pittsburgh	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 75,000.00	\$ 75,000.00	
TBD	10148	Job Training and Education Programs	Millersville University of PA	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 2,000,000.00	\$ 2,000,000.00	
TBD	10148	Job Training and Education Programs	The Nativity School of Harrisburg	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
TBD	10148	Job Training and Education Programs	The Neighborhood Academy	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	
TBD	10148	Job Training and Education Programs	Neuman University	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00	
TBD	10148	Job Training and Education Programs	Our Lady of Calvary School	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
TBD	10148	Job Training and Education Programs	PA Steam Academy	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 300,000.00	\$ 300,000.00	
TBD	10148	Job Training and Education Programs	Peirce College	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
TBD	10148	Job Training and Education Programs	Penn State University	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 800,000.00	\$ 800,000.00	
TBD	10148	Job Training and Education Programs	Peyton Walker Foundation	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
TBD	10148	Job Training and Education Programs	Philadelphia Music Alliance	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 75,000.00	\$ 75,000.00	
TBD	10148	Job Training and Education Programs	Please Touch Museum	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 225,000.00	\$ 225,000.00	
TBD	10148	Job Training and Education Programs	Prison Society	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 750,000.00	\$ 750,000.00	
TBD	10148	Job Training and Education Programs	PA Governor's School	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 300,000.00	\$ 300,000.00	
TBD	10148	Job Training and Education Programs	WHYY Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	
TBD	10148	Job Training and Education Programs	WPSU	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	
TBD	10148	Job Training and Education Programs	RSVP Volunteers	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 123,000.00	\$ 123,000.00	
TBD	10148	Job Training and Education Programs	Special Olympics PA Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00	
TBD	10148	Job Training and Education Programs	Springfield Township Library	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
TBD	10148	Job Training and Education Programs	Teachers Teammates	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 75,000.00	\$ 75,000.00	
TBD	10148	Job Training and Education Programs	Trails Ministry	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	
TBD	10148	Job Training and Education Programs	Upper Darby Arts and Education Foundation	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
TBD	10148	Job Training and Education Programs	Woods Services	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	
TBD	10148	Job Training and Education Programs	YMCA of Bucks and Hunterdon Counties	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	

Appropriation Total \$ 18,120,000.00 \$ - \$ 29,403,000.00 \$ 47,523,000.00

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Service Contracts:									
4300518076	10149	Information and Technology Improvement	eScholar LLC	PA Secure ID for PIMS	\$ 87,312.50	\$ -	\$ -	\$ 87,312.50	A
4300544113	10149	Information and Technology Improvement	Central Susquehanna IU	PIMS helpdesk support	\$ 412,290.00	\$ -	\$ -	\$ 412,290.00	A
4300678162	10149	Information and Technology Improvement	National Student Clearinghouse	Enrollment status and educational achievements of postsecondary students	\$ 87,637.50	\$ 42,435.00	\$ -	\$ 130,072.50	A
4300695531	10149	Information and Technology Improvement	Julie Schell	e-Rate program	\$ 198,019.56	\$ -	\$ -	\$ 198,019.56	A
4300698146	10149	Information and Technology Improvement	CDW Government LLC	eScholar CDW	\$ 372,813.81	\$ -	\$ -	\$ 372,813.81	A
4300698155	10149	Information and Technology Improvement	OST Inc	PIMS	\$ 80,581.00	\$ -	\$ -	\$ 80,581.00	A
4300698159	10149	Information and Technology Improvement	OST Inc	PIMS	\$ 16,291.20	\$ -	\$ -	\$ 16,291.20	A
4300698191	10149	Information and Technology Improvement	OST Inc	PIMS	\$ 44,316.72	\$ -	\$ -	\$ 44,316.72	A
4300698223	10149	Information and Technology Improvement	OST Inc	PIMS	\$ 55,224.64	\$ -	\$ -	\$ 55,224.64	A
4300698226	10149	Information and Technology Improvement	OST Inc	PIMS	\$ 54,475.74	\$ -	\$ -	\$ 54,475.74	A
4300698229	10149	Information and Technology Improvement	OST Inc	PIMS	\$ 51,078.72	\$ -	\$ -	\$ 51,078.72	A
4300699871	10149	Information and Technology Improvement	OST Inc	Enterprise Infrastructure Team	\$ 36,579.75	\$ -	\$ -	\$ 36,579.75	A
4300699897	10149	Information and Technology Improvement	OST Inc	CFRS, PlanCon System, CSR System, EDTS and PSPC	\$ 72,706.48	\$ -	\$ -	\$ 72,706.48	A
4300699900	10149	Information and Technology Improvement	OST Inc	CFRS, PlanCon System, CSR System, EDTS and PSPC	\$ 74,509.12	\$ -	\$ -	\$ 74,509.12	A
4300699904	10149	Information and Technology Improvement	OST Inc	CFRS, PlanCon System, CSR System, EDTS and PSPC	\$ 11,140.26	\$ -	\$ -	\$ 11,140.26	A
4300699977	10149	Information and Technology Improvement	OST Inc	TIMS, APSEM, and SCMM	\$ 77,762.10	\$ -	\$ -	\$ 77,762.10	A
4300699979	10149	Information and Technology Improvement	OST Inc	CFRS, PlanCon System, CSR System, EDTS and PSPC	\$ 87,654.56	\$ -	\$ -	\$ 87,654.56	A
4300699985	10149	Information and Technology Improvement	IU 1	PIMS, Data Quality Curriculum, and Moodle software	\$ 49,950.00	\$ -	\$ -	\$ 49,950.00	A
4300700227	10149	Information and Technology Improvement	OST Inc	Computer software application analysis, support, maintenance, enhancements, and validation for several systems	\$ 103,159.10	\$ -	\$ -	\$ 103,159.10	A
4300700233	10149	Information and Technology Improvement	OST Inc	SCMM, EDC, CFRS, CSR	\$ 77,019.15	\$ -	\$ -	\$ 77,019.15	A
4300700744	10149	Information and Technology Improvement	OST Inc	EDTS, PCPC, and SCMM	\$ 77,985.09	\$ -	\$ -	\$ 77,985.09	A
4300700758	10149	Information and Technology Improvement	OST Inc	Future Ready Comprehensive Planning Portal	\$ 59,097.24	\$ -	\$ -	\$ 59,097.24	A
4300708994	10149	Information and Technology Improvement	eScholar LLC	PA Secure ID support for PIMS	\$ 253,290.00	\$ 347,851.00	\$ -	\$ 601,141.00	A
4300719275	10149	Information and Technology Improvement	OST Inc	CFRS, PlanCon System, CSR System, EDTS and PSPC	\$ 36,271.12	\$ -	\$ -	\$ 36,271.12	A
4300719295	10149	Information and Technology Improvement	OST Inc	PIMS	\$ 299,240.12	\$ -	\$ -	\$ 299,240.12	A
4300719301	10149	Information and Technology Improvement	OST Inc	CFRS, PlanCon System, CSR System, EDTS and PSPC	\$ 604,966.15	\$ -	\$ -	\$ 604,966.15	A
4300721004	10149	Information and Technology Improvement	OST Inc	PIMS	\$ 43,669.76	\$ -	\$ -	\$ 43,669.76	A
4300725558	10149	Information and Technology Improvement	IU 1	PIMS, Data Quality Curriculum, and Moodle software	\$ -	\$ 49,950.00	\$ -	\$ 49,950.00	A

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4300733503	10149	Information and Technology Improvement	Central Susquehanna IU	PIMS helpdesk support	\$ -	\$ 264,012.00	\$ -	\$ 264,012.00	A
4300736741	10149	Information and Technology Improvement	OST Inc	PIMS	\$ -	\$ 667,492.80	\$ -	\$ 667,492.80	A
4300737470	10149	Information and Technology Improvement	OST Inc	CFRS, PlanCon System, CSR System, EDTS and PSPC	\$ -	\$ 1,549,382.00	\$ -	\$ 1,549,382.00	A
4300737589	10149	Information and Technology Improvement	CDW Government LLC	eScholar Complete Data Warehouse	\$ -	\$ 396,821.14	\$ -	\$ 396,821.14	A
4300738005	10149	Information and Technology Improvement	Julie Schell	e-Rate program	\$ -	\$ 198,019.56	\$ -	\$ 198,019.56	A
Appropriation Total					\$ 3,425,041.39	\$ 3,515,963.50	\$ -	\$ 6,941,004.89	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Grants:									
TBD	10704	Dual Enrollment	TBD	Dual Enrollment Grants	\$ -	\$ -	\$ 7,000,000.00	\$ 7,000,000.00	A
Appropriation Total					\$ -	\$ -	\$ 7,000,000.00	\$ 7,000,000.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Grants:									
4100090896	10829	Sexual Assault Prevention	Albright College	Governor's It's On Us PA Campaign	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100090899	10829	Sexual Assault Prevention	Bucknell University	Governor's It's On Us PA Campaign	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100090900	10829	Sexual Assault Prevention	Bucks County Community College	Governor's It's On Us PA Campaign	\$ 29,991.00	\$ -	\$ -	\$ 29,991.00	A
4100090901	10829	Sexual Assault Prevention	PA Western University	Governor's It's On Us PA Campaign	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100090902	10829	Sexual Assault Prevention	Carnegie Mellon University	Governor's It's On Us PA Campaign	\$ 29,000.00	\$ -	\$ -	\$ 29,000.00	A
4100090903	10829	Sexual Assault Prevention	Central Penn Inc	Governor's It's On Us PA Campaign	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100090904	10829	Sexual Assault Prevention	Cheyney University of PA	Governor's It's On Us PA Campaign	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100090905	10829	Sexual Assault Prevention	Clarion University of PA	Governor's It's On Us PA Campaign	\$ 24,000.00	\$ -	\$ -	\$ 24,000.00	A
4100090906	10829	Sexual Assault Prevention	Delaware County Community College	Governor's It's On Us PA Campaign	\$ 17,355.00	\$ -	\$ -	\$ 17,355.00	A
4100090907	10829	Sexual Assault Prevention	Eastern University	Governor's It's On Us PA Campaign	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100090908	10829	Sexual Assault Prevention	Gannon University	Governor's It's On Us PA Campaign	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100090909	10829	Sexual Assault Prevention	Gettysburg College	Governor's It's On Us PA Campaign	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100090911	10829	Sexual Assault Prevention	Holy Family University	Governor's It's On Us PA Campaign	\$ 29,525.00	\$ -	\$ -	\$ 29,525.00	A
4100090912	10829	Sexual Assault Prevention	Immaculata University	Governor's It's On Us PA Campaign	\$ 29,960.00	\$ -	\$ -	\$ 29,960.00	A
4100090917	10829	Sexual Assault Prevention	Indiana University of PA	Governor's It's On Us PA Campaign	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100090918	10829	Sexual Assault Prevention	Juniata College	Governor's It's On Us PA Campaign	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100090919	10829	Sexual Assault Prevention	Keystone College	Governor's It's On Us PA Campaign	\$ 20,030.00	\$ -	\$ -	\$ 20,030.00	A
4100090920	10829	Sexual Assault Prevention	Kutztown University of PA	Governor's It's On Us PA Campaign	\$ 27,866.50	\$ -	\$ -	\$ 27,866.50	A
4100090921	10829	Sexual Assault Prevention	Lafayette College	Governor's It's On Us PA Campaign	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100090922	10829	Sexual Assault Prevention	Lake Erie College of Osteopathic Medicine	Governor's It's On Us PA Campaign	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100090923	10829	Sexual Assault Prevention	Lebanon Valley College	Governor's It's On Us PA Campaign	\$ 24,249.00	\$ -	\$ -	\$ 24,249.00	A
4100090924	10829	Sexual Assault Prevention	Manor College	Governor's It's On Us PA Campaign	\$ 29,979.50	\$ -	\$ -	\$ 29,979.50	A
4100090925	10829	Sexual Assault Prevention	Mercyhurst University	Governor's It's On Us PA Campaign	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100090926	10829	Sexual Assault Prevention	Millersville University of PA	Governor's It's On Us PA Campaign	\$ 29,990.00	\$ -	\$ -	\$ 29,990.00	A
4100090927	10829	Sexual Assault Prevention	Point Park University	Governor's It's On Us PA Campaign	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100090928	10829	Sexual Assault Prevention	Saint Josephs University	Governor's It's On Us PA Campaign	\$ 23,593.00	\$ -	\$ -	\$ 23,593.00	A
4100090929	10829	Sexual Assault Prevention	Seton Hill University	Governor's It's On Us PA Campaign	\$ 29,363.00	\$ -	\$ -	\$ 29,363.00	A
4100090930	10829	Sexual Assault Prevention	Shippensburg University of PA	Governor's It's On Us PA Campaign	\$ 25,500.00	\$ -	\$ -	\$ 25,500.00	A
4100090931	10829	Sexual Assault Prevention	Trustees of the University of PA	Governor's It's On Us PA Campaign	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100090932	10829	Sexual Assault Prevention	University of Scranton	Governor's It's On Us PA Campaign	\$ 17,127.50	\$ -	\$ -	\$ 17,127.50	A
4100090933	10829	Sexual Assault Prevention	The University of the Arts	Governor's It's On Us PA Campaign	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100090934	10829	Sexual Assault Prevention	Washington and Jefferson College	Governor's It's On Us PA Campaign	\$ 14,000.00	\$ -	\$ -	\$ 14,000.00	A
4100090935	10829	Sexual Assault Prevention	West Chester University of PA	Governor's It's On Us PA Campaign	\$ 24,725.00	\$ -	\$ -	\$ 24,725.00	A
4100090936	10829	Sexual Assault Prevention	York College of PA	Governor's It's On Us PA Campaign	\$ 27,362.00	\$ -	\$ -	\$ 27,362.00	A
4100094621	10829	Sexual Assault Prevention	Albright College	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100094622	10829	Sexual Assault Prevention	Bidwell Training Center Inc	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 8,000.00	\$ 8,000.00	A
4100094623	10829	Sexual Assault Prevention	Bucks County Community College	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 34,778.00	\$ 34,778.00	A
4100094625	10829	Sexual Assault Prevention	Bucknell University	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100094626	10829	Sexual Assault Prevention	Carlow University	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100094627	10829	Sexual Assault Prevention	Community College of Allegheny County	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 55,000.00	\$ 55,000.00	A
4100094629	10829	Sexual Assault Prevention	Community College of Philadelphia	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00	A
4100094630	10829	Sexual Assault Prevention	Duquesne University of the Holy Spirit	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100094634	10829	Sexual Assault Prevention	Eastern University	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100094635	10829	Sexual Assault Prevention	Gettysburg College	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100094636	10829	Sexual Assault Prevention	Holy Family University	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100094637	10829	Sexual Assault Prevention	Immaculata University	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100094638	10829	Sexual Assault Prevention	Indiana University of PA	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100094639	10829	Sexual Assault Prevention	O S Johnson Technical Institute Inc	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	A
4100094640	10829	Sexual Assault Prevention	Juniata College	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	A
4100094641	10829	Sexual Assault Prevention	Kutztown University of PA	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100094642	10829	Sexual Assault Prevention	Lackawanna College	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 39,591.00	\$ 39,591.00	A
4100094643	10829	Sexual Assault Prevention	Lafayette College	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100094644	10829	Sexual Assault Prevention	Lehigh Carbon Community College	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 53,325.00	\$ 53,325.00	A
4100094645	10829	Sexual Assault Prevention	Manor College	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100094646	10829	Sexual Assault Prevention	Mercyhurst University	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100094647	10829	Sexual Assault Prevention	Millersville University of PA	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	A

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4100094648	10829	Sexual Assault Prevention	PA College of Technology	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 39,470.00	\$ 39,470.00	A
4100094649	10829	Sexual Assault Prevention	Point Park University	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100094650	10829	Sexual Assault Prevention	Robert Morris University	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100094651	10829	Sexual Assault Prevention	Rosedale Technical College	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100094652	10829	Sexual Assault Prevention	Saint Francis University	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100094653	10829	Sexual Assault Prevention	Saint Josephs University	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 37,690.00	\$ 37,690.00	A
4100094654	10829	Sexual Assault Prevention	Benedictine Society in Westmoreland County	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 37,000.00	\$ 37,000.00	A
4100094655	10829	Sexual Assault Prevention	Seton Hill University	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 29,400.00	\$ 29,400.00	A
4100094656	10829	Sexual Assault Prevention	Susquehanna University	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 30,300.00	\$ 30,300.00	A
4100094657	10829	Sexual Assault Prevention	Thomas Jefferson University	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100094658	10829	Sexual Assault Prevention	Trustees of the University of PA	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 30,180.00	\$ 30,180.00	A
4100094659	10829	Sexual Assault Prevention	University of Scranton	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 30,266.00	\$ 30,266.00	A
Appropriation Total					\$ 928,616.50	\$ -	\$ 1,250,000.00	\$ 2,178,616.50	

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141-210001	10838	Head Start Supplemental Assistance	Berks County IU 14	Head Start services to economically at-risk children and families	\$ 1,401,248.00	\$ -	\$ -	\$ 1,401,248.00	A
141-210002	10838	Head Start Supplemental Assistance	Allegheny County Chief Executive Officer	Head Start services to economically at-risk children and families	\$ 2,746,752.00	\$ -	\$ -	\$ 2,746,752.00	A
141-210006	10838	Head Start Supplemental Assistance	Butler County Childrens Center Inc	Head Start services to economically at-risk children and families	\$ 644,458.00	\$ -	\$ -	\$ 644,458.00	A
141-210007	10838	Head Start Supplemental Assistance	Tableland Services Inc	Head Start services to economically at-risk children and families	\$ 197,906.00	\$ -	\$ -	\$ 197,906.00	A
141-210008	10838	Head Start Supplemental Assistance	Cen Clear Child Services Inc	Head Start services to economically at-risk children and families	\$ 1,257,858.00	\$ -	\$ -	\$ 1,257,858.00	A
141-210009	10838	Head Start Supplemental Assistance	Central Susquehanna IU 16	Head Start services to economically at-risk children and families	\$ 763,389.00	\$ -	\$ -	\$ 763,389.00	A
141-210010	10838	Head Start Supplemental Assistance	Chester County IU 24	Head Start services to economically at-risk children and families	\$ 1,685,376.00	\$ -	\$ -	\$ 1,685,376.00	A
141-210011	10838	Head Start Supplemental Assistance	Child Advocates of Blair County Inc	Head Start services to economically at-risk children and families	\$ 1,231,270.00	\$ -	\$ -	\$ 1,231,270.00	A
141-210012	10838	Head Start Supplemental Assistance	Child Development Inc	Head Start services to economically at-risk children and families	\$ 413,959.00	\$ -	\$ -	\$ 413,959.00	A
141-210013	10838	Head Start Supplemental Assistance	Columbia Day Care Program Inc	Head Start services to economically at-risk children and families	\$ 436,145.00	\$ -	\$ -	\$ 436,145.00	A
141-210014	10838	Head Start Supplemental Assistance	Community Action Partnership of Cambria County	Head Start services to economically at-risk children and families	\$ 198,552.00	\$ -	\$ -	\$ 198,552.00	A
141-210015	10838	Head Start Supplemental Assistance	Community Action Partnership of Cambria County	Head Start services to economically at-risk children and families	\$ 938,834.00	\$ -	\$ -	\$ 938,834.00	A
141-210016	10838	Head Start Supplemental Assistance	Community Action Partnership of Cambria County	Head Start services to economically at-risk children and families	\$ 1,570,723.00	\$ -	\$ -	\$ 1,570,723.00	A
141-210017	10838	Head Start Supplemental Assistance	Blueprints	Head Start services to economically at-risk children and families	\$ 1,470,389.00	\$ -	\$ -	\$ 1,470,389.00	A
141-210018	10838	Head Start Supplemental Assistance	Community Services for Children Inc	Head Start services to economically at-risk children and families	\$ 4,441,965.00	\$ -	\$ -	\$ 4,441,965.00	A
141-210019	10838	Head Start Supplemental Assistance	Community Progress Council Inc	Head Start services to economically at-risk children and families	\$ 1,076,468.00	\$ -	\$ -	\$ 1,076,468.00	A
141-210020	10838	Head Start Supplemental Assistance	Delaware County IU	Head Start services to economically at-risk children and families	\$ 1,245,163.00	\$ -	\$ -	\$ 1,245,163.00	A
141-210022	10838	Head Start Supplemental Assistance	Franklin County Head Start	Head Start services to economically at-risk children and families	\$ 1,120,749.00	\$ -	\$ -	\$ 1,120,749.00	A
141-210024	10838	Head Start Supplemental Assistance	Huntingdon County Child and Adult Development Corporation	Head Start services to economically at-risk children and families	\$ 394,529.00	\$ -	\$ -	\$ 394,529.00	A
141-210025	10838	Head Start Supplemental Assistance	Indiana County Head Start Inc	Head Start services to economically at-risk children and families	\$ 580,946.00	\$ -	\$ -	\$ 580,946.00	A
141-210026	10838	Head Start Supplemental Assistance	Keystone Service Systems Inc	Head Start services to economically at-risk children and families	\$ 2,346,513.00	\$ -	\$ -	\$ 2,346,513.00	A
141-210027	10838	Head Start Supplemental Assistance	Lancaster Lebanon IU 13	Head Start services to economically at-risk children and families	\$ 1,431,294.00	\$ -	\$ -	\$ 1,431,294.00	A
141-210028	10838	Head Start Supplemental Assistance	Lawrence County Social Services Inc	Head Start services to economically at-risk children and families	\$ 1,675,355.00	\$ -	\$ -	\$ 1,675,355.00	A
141-210029	10838	Head Start Supplemental Assistance	Luzerne County Head Start Inc	Head Start services to economically at-risk children and families	\$ 3,340,415.00	\$ -	\$ -	\$ 3,340,415.00	A
141-210030	10838	Head Start Supplemental Assistance	Lycoming Clinton Counties Commission for Community Action Step Inc	Head Start services to economically at-risk children and families	\$ 997,244.00	\$ -	\$ -	\$ 997,244.00	A
141-210032	10838	Head Start Supplemental Assistance	Bradford Tioga Head Start Inc	Head Start services to economically at-risk children and families	\$ 1,490,176.00	\$ -	\$ -	\$ 1,490,176.00	A
141-210033	10838	Head Start Supplemental Assistance	Northern Tier Community Action Corporation	Head Start services to economically at-risk children and families	\$ 87,902.00	\$ -	\$ -	\$ 87,902.00	A
141-210034	10838	Head Start Supplemental Assistance	Pathstone Corporation	Head Start services to economically at-risk children and families	\$ 432,548.00	\$ -	\$ -	\$ 432,548.00	A
141-210035	10838	Head Start Supplemental Assistance	SD of Pittsburgh	Head Start services to economically at-risk children and families	\$ 2,103,506.00	\$ -	\$ -	\$ 2,103,506.00	A

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141-210036	10838	Head Start Supplemental Assistance	Pocono Services for Families and Children Inc	Head Start services to economically at-risk children and families	\$ 1,535,803.00	\$ -	\$ -	\$ 1,535,803.00	A
141-210038	10838	Head Start Supplemental Assistance	Private Industry Council of Westmoreland Fayette Inc	Head Start services to economically at-risk children and families	\$ 922,970.00	\$ -	\$ -	\$ 922,970.00	A
141-210039	10838	Head Start Supplemental Assistance	SD of Philadelphia	Head Start services to economically at-risk children and families	\$ 19,788,180.00	\$ -	\$ -	\$ 19,788,180.00	A
141-210040	10838	Head Start Supplemental Assistance	Agency for Community Empowerment of NEPA	Head Start services to economically at-risk children and families	\$ 4,014,522.00	\$ -	\$ -	\$ 4,014,522.00	A
141-210041	10838	Head Start Supplemental Assistance	Tuscarora IU 11	Head Start services to economically at-risk children and families	\$ 389,629.00	\$ -	\$ -	\$ 389,629.00	A
141-210042	10838	Head Start Supplemental Assistance	Westmoreland Human Opportunities Inc	Head Start services to economically at-risk children and families	\$ 1,550,290.00	\$ -	\$ -	\$ 1,550,290.00	A
141-210043	10838	Head Start Supplemental Assistance	Summit Early Learning Inc	Head Start services to economically at-risk children and families	\$ 228,992.00	\$ -	\$ -	\$ 228,992.00	A
141-210044	10838	Head Start Supplemental Assistance	Jefferson Clarion Head Start	Head Start services to economically at-risk children and families	\$ 789,925.00	\$ -	\$ -	\$ 789,925.00	A
141-210045	10838	Head Start Supplemental Assistance	Seton Hill Child Services Inc	Head Start services to economically at-risk children and families	\$ 517,245.00	\$ -	\$ -	\$ 517,245.00	A
141-210046	10838	Head Start Supplemental Assistance	Child Development Centers Inc	Head Start services to economically at-risk children and families	\$ 1,129,402.00	\$ -	\$ -	\$ 1,129,402.00	A
141-210047	10838	Head Start Supplemental Assistance	Benedictine Sisters of Erie	Head Start services to economically at-risk children and families	\$ 171,615.00	\$ -	\$ -	\$ 171,615.00	A
141-210048	10838	Head Start Supplemental Assistance	Montgomery County IU 23	Head Start services to economically at-risk children and families	\$ 180,268.00	\$ -	\$ -	\$ 180,268.00	A
141-220001	10838	Head Start Supplemental Assistance	Berks County IU 14	Head Start services to economically at-risk children and families	\$ -	\$ 1,654,500.00	\$ -	\$ 1,654,500.00	A
141-220002	10838	Head Start Supplemental Assistance	Allegheny County Chief Executive Officer	Head Start services to economically at-risk children and families	\$ -	\$ 3,168,000.00	\$ -	\$ 3,168,000.00	A
141-220006	10838	Head Start Supplemental Assistance	Butler County Childrens Center Inc	Head Start services to economically at-risk children and families	\$ -	\$ 859,140.00	\$ -	\$ 859,140.00	A
141-220007	10838	Head Start Supplemental Assistance	Tableland Services Inc	Head Start services to economically at-risk children and families	\$ -	\$ 370,326.00	\$ -	\$ 370,326.00	A
141-220008	10838	Head Start Supplemental Assistance	Cen Clear Child Services Inc	Head Start services to economically at-risk children and families	\$ -	\$ 1,461,512.00	\$ -	\$ 1,461,512.00	A
141-220009	10838	Head Start Supplemental Assistance	Central Susquehanna IU 16	Head Start services to economically at-risk children and families	\$ -	\$ 1,152,000.00	\$ -	\$ 1,152,000.00	A
141-220010	10838	Head Start Supplemental Assistance	Chester County IU 24	Head Start services to economically at-risk children and families	\$ -	\$ 2,835,712.00	\$ -	\$ 2,835,712.00	A
141-220011	10838	Head Start Supplemental Assistance	Child Advocates of Blair County Inc	Head Start services to economically at-risk children and families	\$ -	\$ 1,468,476.00	\$ -	\$ 1,468,476.00	A
141-220012	10838	Head Start Supplemental Assistance	Child Development Inc	Head Start services to economically at-risk children and families	\$ -	\$ 484,866.00	\$ -	\$ 484,866.00	A
141-220013	10838	Head Start Supplemental Assistance	Columbia Day Care Program Inc	Head Start services to economically at-risk children and families	\$ -	\$ 620,635.00	\$ -	\$ 620,635.00	A
141-220014	10838	Head Start Supplemental Assistance	Community Action Partnership of Cambria County	Head Start services to economically at-risk children and families	\$ -	\$ 252,558.00	\$ -	\$ 252,558.00	A
141-220015	10838	Head Start Supplemental Assistance	Community Action Partnership of Cambria County	Head Start services to economically at-risk children and families	\$ -	\$ 1,105,000.00	\$ -	\$ 1,105,000.00	A
141-220016	10838	Head Start Supplemental Assistance	Community Action Partnership of Cambria County	Head Start services to economically at-risk children and families	\$ -	\$ 1,890,910.00	\$ -	\$ 1,890,910.00	A
141-220017	10838	Head Start Supplemental Assistance	Blueprints	Head Start services to economically at-risk children and families	\$ -	\$ 1,821,339.00	\$ -	\$ 1,821,339.00	A
141-220018	10838	Head Start Supplemental Assistance	Community Services for Children Inc	Head Start services to economically at-risk children and families	\$ -	\$ 5,171,075.00	\$ -	\$ 5,171,075.00	A
141-220019	10838	Head Start Supplemental Assistance	Community Progress Council Inc	Head Start services to economically at-risk children and families	\$ -	\$ 2,052,000.00	\$ -	\$ 2,052,000.00	A
141-220020	10838	Head Start Supplemental Assistance	Delaware County IU	Head Start services to economically at-risk children and families	\$ -	\$ 1,236,000.00	\$ -	\$ 1,236,000.00	A
141-220022	10838	Head Start Supplemental Assistance	Franklin County Head Start	Head Start services to economically at-risk children and families	\$ -	\$ 1,271,775.00	\$ -	\$ 1,271,775.00	A

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141-220024	10838	Head Start Supplemental Assistance	Huntingdon County Child and Adult Development Corporation	Head Start services to economically at-risk children and families	\$ -	\$ 440,992.00	\$ -	\$ 440,992.00	A
141-220025	10838	Head Start Supplemental Assistance	Indiana County Head Start Inc	Head Start services to economically at-risk children and families	\$ -	\$ 745,767.00	\$ -	\$ 745,767.00	A
141-220026	10838	Head Start Supplemental Assistance	Keystone Service Systems Inc	Head Start services to economically at-risk children and families	\$ -	\$ 2,629,772.00	\$ -	\$ 2,629,772.00	A
141-220027	10838	Head Start Supplemental Assistance	Lancaster Lebanon IU 13	Head Start services to economically at-risk children and families	\$ -	\$ 2,325,000.00	\$ -	\$ 2,325,000.00	A
141-220028	10838	Head Start Supplemental Assistance	Lawrence County Social Services Inc	Head Start services to economically at-risk children and families	\$ -	\$ 2,209,265.00	\$ -	\$ 2,209,265.00	A
141-220029	10838	Head Start Supplemental Assistance	Luzerne County Head Start Inc	Head Start services to economically at-risk children and families	\$ -	\$ 4,859,280.00	\$ -	\$ 4,859,280.00	A
141-220030	10838	Head Start Supplemental Assistance	Lycoming Clinton Counties Commission for Community Action STEP Inc	Head Start services to economically at-risk children and families	\$ -	\$ 1,123,300.00	\$ -	\$ 1,123,300.00	A
141-220032	10838	Head Start Supplemental Assistance	Bradford Tioga Head Start Inc	Head Start services to economically at-risk children and families	\$ -	\$ 2,063,800.00	\$ -	\$ 2,063,800.00	A
141-220033	10838	Head Start Supplemental Assistance	Northern Tier Community Action Corporation	Head Start services to economically at-risk children and families	\$ -	\$ 116,400.00	\$ -	\$ 116,400.00	A
141-220034	10838	Head Start Supplemental Assistance	Pathstone Corporation	Head Start services to economically at-risk children and families	\$ -	\$ 506,046.00	\$ -	\$ 506,046.00	A
141-220035	10838	Head Start Supplemental Assistance	SD of Pittsburgh	Head Start services to economically at-risk children and families	\$ -	\$ 2,559,711.00	\$ -	\$ 2,559,711.00	A
141-220036	10838	Head Start Supplemental Assistance	Pocono Services for Families and Children Inc	Head Start services to economically at-risk children and families	\$ -	\$ 1,566,213.00	\$ -	\$ 1,566,213.00	A
141-220038	10838	Head Start Supplemental Assistance	Private Industry Council of Westmoreland Fayette Inc	Head Start services to economically at-risk children and families	\$ -	\$ 925,865.00	\$ -	\$ 925,865.00	A
141-220039	10838	Head Start Supplemental Assistance	SD of Philadelphia	Head Start services to economically at-risk children and families	\$ -	\$ 24,888,000.00	\$ -	\$ 24,888,000.00	A
141-220040	10838	Head Start Supplemental Assistance	Agency for Community Empowerment of NEPA	Head Start services to economically at-risk children and families	\$ -	\$ 4,121,150.00	\$ -	\$ 4,121,150.00	A
141-220041	10838	Head Start Supplemental Assistance	Tuscarora IU 11	Head Start services to economically at-risk children and families	\$ -	\$ 441,600.00	\$ -	\$ 441,600.00	A
141-220042	10838	Head Start Supplemental Assistance	Westmoreland Human Opportunities Inc	Head Start services to economically at-risk children and families	\$ -	\$ 2,550,471.00	\$ -	\$ 2,550,471.00	A
141-220043	10838	Head Start Supplemental Assistance	Summit Early Learning Inc	Head Start services to economically at-risk children and families	\$ -	\$ 285,988.00	\$ -	\$ 285,988.00	A
141-220044	10838	Head Start Supplemental Assistance	Jefferson Clarion Head Start	Head Start services to economically at-risk children and families	\$ -	\$ 920,000.00	\$ -	\$ 920,000.00	A
141-220045	10838	Head Start Supplemental Assistance	Seton Hill Child Services Inc	Head Start services to economically at-risk children and families	\$ -	\$ 578,000.00	\$ -	\$ 578,000.00	A
141-220046	10838	Head Start Supplemental Assistance	Child Development Centers Inc	Head Start services to economically at-risk children and families	\$ -	\$ 2,200,000.00	\$ -	\$ 2,200,000.00	A
141-220047	10838	Head Start Supplemental Assistance	Benedictine Sisters of Erie	Head Start services to economically at-risk children and families	\$ -	\$ 185,300.00	\$ -	\$ 185,300.00	A
141-220048	10838	Head Start Supplemental Assistance	Montgomery County IU 23	Head Start services to economically at-risk children and families	\$ -	\$ 1,057,728.00	\$ -	\$ 1,057,728.00	A
Appropriation Total					\$ 68,940,473.00	\$ 88,175,472.00	\$ -	\$ 157,115,945.00	

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Grants:									
130-210001	10924	Pre-K Counts	Allegheny IU	Expand Pre-K opportunities for eligible children	\$ 2,800,000.00	\$ -	\$ -	\$ 2,800,000.00	A
130-210004	10924	Pre-K Counts	Berks County IU 14	Expand Pre-K opportunities for eligible children	\$ 2,695,779.00	\$ -	\$ -	\$ 2,695,779.00	A
130-210005	10924	Pre-K Counts	PA State University	Expand Pre-K opportunities for eligible children	\$ 857,500.00	\$ -	\$ -	\$ 857,500.00	A
130-210006	10924	Pre-K Counts	Berks Community Action Program Inc	Expand Pre-K opportunities for eligible children	\$ 4,156,250.00	\$ -	\$ -	\$ 4,156,250.00	A
130-210007	10924	Pre-K Counts	Bethlehem Area SD	Expand Pre-K opportunities for eligible children	\$ 1,050,000.00	\$ -	\$ -	\$ 1,050,000.00	A
130-210008	10924	Pre-K Counts	Big Beaver Falls Area SD	Expand Pre-K opportunities for eligible children	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	A
130-210009	10924	Pre-K Counts	Bristol Township SD	Expand Pre-K opportunities for eligible children	\$ 700,000.00	\$ -	\$ -	\$ 700,000.00	A
130-210010	10924	Pre-K Counts	Butler County Childrens Center Inc	Expand Pre-K opportunities for eligible children	\$ 612,500.00	\$ -	\$ -	\$ 612,500.00	A
130-210013	10924	Pre-K Counts	Cen Clear Child Services Inc	Expand Pre-K opportunities for eligible children	\$ 2,266,250.00	\$ -	\$ -	\$ 2,266,250.00	A
130-210014	10924	Pre-K Counts	Central Susquehanna IU	Expand Pre-K opportunities for eligible children	\$ 1,417,500.00	\$ -	\$ -	\$ 1,417,500.00	A
130-210015	10924	Pre-K Counts	Chambersburg Area SD	Expand Pre-K opportunities for eligible children	\$ 1,417,500.00	\$ -	\$ -	\$ 1,417,500.00	A
130-210016	10924	Pre-K Counts	Chester Upland SD	Expand Pre-K opportunities for eligible children	\$ 1,050,000.00	\$ -	\$ -	\$ 1,050,000.00	A
130-210017	10924	Pre-K Counts	Child Advocates of Blair County Inc	Expand Pre-K opportunities for eligible children	\$ 761,250.00	\$ -	\$ -	\$ 761,250.00	A
130-210018	10924	Pre-K Counts	Child Development Centers Inc	Expand Pre-K opportunities for eligible children	\$ 2,467,500.00	\$ -	\$ -	\$ 2,467,500.00	A
130-210019	10924	Pre-K Counts	Child Development and Family Council of Centre County Inc	Expand Pre-K opportunities for eligible children	\$ 1,295,000.00	\$ -	\$ -	\$ 1,295,000.00	A
130-210020	10924	Pre-K Counts	Child Development Council of Northeastern PA	Expand Pre-K opportunities for eligible children	\$ 612,500.00	\$ -	\$ -	\$ 612,500.00	A
130-210021	10924	Pre-K Counts	Child Development Inc	Expand Pre-K opportunities for eligible children	\$ 2,371,250.00	\$ -	\$ -	\$ 2,371,250.00	A
130-210022	10924	Pre-K Counts	Childrens Aid Society in Clearfield County	Expand Pre-K opportunities for eligible children	\$ 245,000.00	\$ -	\$ -	\$ 245,000.00	A
130-210027	10924	Pre-K Counts	Blueprints	Expand Pre-K opportunities for eligible children	\$ 4,130,000.00	\$ -	\$ -	\$ 4,130,000.00	A
130-210028	10924	Pre-K Counts	Community Action Partnership of Cambria County	Expand Pre-K opportunities for eligible children	\$ 761,250.00	\$ -	\$ -	\$ 761,250.00	A
130-210029	10924	Pre-K Counts	Community Services for Children Inc	Expand Pre-K opportunities for eligible children	\$ 4,112,500.00	\$ -	\$ -	\$ 4,112,500.00	A
130-210030	10924	Pre-K Counts	Conemaugh Valley SD	Expand Pre-K opportunities for eligible children	\$ 376,250.00	\$ -	\$ -	\$ 376,250.00	A
130-210031	10924	Pre-K Counts	Corry Area SD	Expand Pre-K opportunities for eligible children	\$ 525,000.00	\$ -	\$ -	\$ 525,000.00	A
130-210032	10924	Pre-K Counts	Council of Three Rivers American Indian Center Inc	Expand Pre-K opportunities for eligible children	\$ 1,168,125.00	\$ -	\$ -	\$ 1,168,125.00	A
130-210033	10924	Pre-K Counts	Creative Education Inc	Expand Pre-K opportunities for eligible children	\$ 446,250.00	\$ -	\$ -	\$ 446,250.00	A
130-210034	10924	Pre-K Counts	Crispus Attucks Association of York PA	Expand Pre-K opportunities for eligible children	\$ 525,000.00	\$ -	\$ -	\$ 525,000.00	A
130-210035	10924	Pre-K Counts	Cuddle Zone Learning Center	Expand Pre-K opportunities for eligible children	\$ 730,625.00	\$ -	\$ -	\$ 730,625.00	A
130-210036	10924	Pre-K Counts	Danville Area SD	Expand Pre-K opportunities for eligible children	\$ 315,000.00	\$ -	\$ -	\$ 315,000.00	A
130-210038	10924	Pre-K Counts	Delaware County IU	Expand Pre-K opportunities for eligible children	\$ 1,811,250.00	\$ -	\$ -	\$ 1,811,250.00	A
130-210039	10924	Pre-K Counts	Delaware Valley SD	Expand Pre-K opportunities for eligible children	\$ 455,000.00	\$ -	\$ -	\$ 455,000.00	A
130-210040	10924	Pre-K Counts	Dr Gertrude A Barber Center Inc	Expand Pre-K opportunities for eligible children	\$ 428,750.00	\$ -	\$ -	\$ 428,750.00	A
130-210041	10924	Pre-K Counts	Early Connections Inc	Expand Pre-K opportunities for eligible children	\$ 844,375.00	\$ -	\$ -	\$ 844,375.00	A
130-210042	10924	Pre-K Counts	East Lycoming SD	Expand Pre-K opportunities for eligible children	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	A
130-210043	10924	Pre-K Counts	Erie City SD	Expand Pre-K opportunities for eligible children	\$ 2,003,750.00	\$ -	\$ -	\$ 2,003,750.00	A
130-210047	10924	Pre-K Counts	Forest City Regional SD	Expand Pre-K opportunities for eligible children	\$ 332,500.00	\$ -	\$ -	\$ 332,500.00	A
130-210048	10924	Pre-K Counts	Frazier SD	Expand Pre-K opportunities for eligible children	\$ 87,500.00	\$ -	\$ -	\$ 87,500.00	A
130-210051	10924	Pre-K Counts	Greater Nanticoke Area SD	Expand Pre-K opportunities for eligible children	\$ 166,250.00	\$ -	\$ -	\$ 166,250.00	A
130-210052	10924	Pre-K Counts	Halifax Area SD	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210054	10924	Pre-K Counts	HAP Enterprises Inc	Expand Pre-K opportunities for eligible children	\$ 630,000.00	\$ -	\$ -	\$ 630,000.00	A
130-210056	10924	Pre-K Counts	Hazleton Area SD	Expand Pre-K opportunities for eligible children	\$ 2,156,875.00	\$ -	\$ -	\$ 2,156,875.00	A
130-210058	10924	Pre-K Counts	Highlands SD	Expand Pre-K opportunities for eligible children	\$ 297,500.00	\$ -	\$ -	\$ 297,500.00	A
130-210060	10924	Pre-K Counts	Huntingdon County Child and Adult Development Corporation	Expand Pre-K opportunities for eligible children	\$ 787,500.00	\$ -	\$ -	\$ 787,500.00	A
130-210061	10924	Pre-K Counts	Indiana County Child Day Care Program Inc	Expand Pre-K opportunities for eligible children	\$ 262,500.00	\$ -	\$ -	\$ 262,500.00	A
130-210063	10924	Pre-K Counts	Jefferson Clarion Head Start	Expand Pre-K opportunities for eligible children	\$ 1,540,000.00	\$ -	\$ -	\$ 1,540,000.00	A
130-210066	10924	Pre-K Counts	Kindercare Education LLC	Expand Pre-K opportunities for eligible children	\$ 1,400,000.00	\$ -	\$ -	\$ 1,400,000.00	A
130-210069	10924	Pre-K Counts	Lancaster Lebanon IU 13	Expand Pre-K opportunities for eligible children	\$ 4,095,000.00	\$ -	\$ -	\$ 4,095,000.00	A
130-210070	10924	Pre-K Counts	SD of Lancaster	Expand Pre-K opportunities for eligible children	\$ 5,101,250.00	\$ -	\$ -	\$ 5,101,250.00	A
130-210071	10924	Pre-K Counts	Lawrence County Social Services Inc	Expand Pre-K opportunities for eligible children	\$ 2,065,000.00	\$ -	\$ -	\$ 2,065,000.00	A
130-210072	10924	Pre-K Counts	Lehigh Valley Childrens Center	Expand Pre-K opportunities for eligible children	\$ 3,701,250.00	\$ -	\$ -	\$ 3,701,250.00	A
130-210074	10924	Pre-K Counts	Lifesteps Inc	Expand Pre-K opportunities for eligible children	\$ 962,500.00	\$ -	\$ -	\$ 962,500.00	A
130-210077	10924	Pre-K Counts	Kids First Center for Early Learning	Expand Pre-K opportunities for eligible children	\$ 918,750.00	\$ -	\$ -	\$ 918,750.00	A
130-210078	10924	Pre-K Counts	Little Life Enrichment Center	Expand Pre-K opportunities for eligible children	\$ 262,500.00	\$ -	\$ -	\$ 262,500.00	A
130-210079	10924	Pre-K Counts	Luzerne County Head Start Inc	Expand Pre-K opportunities for eligible children	\$ 1,855,000.00	\$ -	\$ -	\$ 1,855,000.00	A

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130-210080	10924	Pre-K Counts	Lycoming Clinton Counties Commission for Community Action Step Inc	Expand Pre-K opportunities for eligible children	\$ 1,050,000.00	\$ -	\$ -	\$ 1,050,000.00	A
130-210081	10924	Pre-K Counts	Marion Center Area SD	Expand Pre-K opportunities for eligible children	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	A
130-210082	10924	Pre-K Counts	McKeesport Area SD	Expand Pre-K opportunities for eligible children	\$ 630,000.00	\$ -	\$ -	\$ 630,000.00	A
130-210084	10924	Pre-K Counts	Community Action Partnership of Mercer County	Expand Pre-K opportunities for eligible children	\$ 831,250.00	\$ -	\$ -	\$ 831,250.00	A
130-210085	10924	Pre-K Counts	Millcreek Township SD	Expand Pre-K opportunities for eligible children	\$ 262,500.00	\$ -	\$ -	\$ 262,500.00	A
130-210086	10924	Pre-K Counts	Monessen City SD	Expand Pre-K opportunities for eligible children	\$ 507,500.00	\$ -	\$ -	\$ 507,500.00	A
130-210087	10924	Pre-K Counts	Montgomery Area SD	Expand Pre-K opportunities for eligible children	\$ 437,500.00	\$ -	\$ -	\$ 437,500.00	A
130-210089	10924	Pre-K Counts	Mt Carmel Area SD	Expand Pre-K opportunities for eligible children	\$ 525,000.00	\$ -	\$ -	\$ 525,000.00	A
130-210091	10924	Pre-K Counts	Neshaminy SD	Expand Pre-K opportunities for eligible children	\$ 1,312,500.00	\$ -	\$ -	\$ 1,312,500.00	A
130-210094	10924	Pre-K Counts	Northeastern Child Care Services	Expand Pre-K opportunities for eligible children	\$ 805,000.00	\$ -	\$ -	\$ 805,000.00	A
130-210095	10924	Pre-K Counts	Northern Tier Community Action Corporation	Expand Pre-K opportunities for eligible children	\$ 262,500.00	\$ -	\$ -	\$ 262,500.00	A
130-210098	10924	Pre-K Counts	Owen J Roberts SD	Expand Pre-K opportunities for eligible children	\$ 437,500.00	\$ -	\$ -	\$ 437,500.00	A
130-210099	10924	Pre-K Counts	Child Care Services Inc	Expand Pre-K opportunities for eligible children	\$ 1,120,000.00	\$ -	\$ -	\$ 1,120,000.00	A
130-210100	10924	Pre-K Counts	Penn Cambria SD	Expand Pre-K opportunities for eligible children	\$ 148,750.00	\$ -	\$ -	\$ 148,750.00	A
130-210102	10924	Pre-K Counts	Penns Manor Area SD	Expand Pre-K opportunities for eligible children	\$ 105,000.00	\$ -	\$ -	\$ 105,000.00	A
130-210103	10924	Pre-K Counts	SD of Philadelphia	Expand Pre-K opportunities for eligible children	\$ 33,527,846.00	\$ -	\$ -	\$ 33,527,846.00	A
130-210104	10924	Pre-K Counts	Greater Philadelphia YMCA	Expand Pre-K opportunities for eligible children	\$ 507,500.00	\$ -	\$ -	\$ 507,500.00	A
130-210105	10924	Pre-K Counts	SD of Pittsburgh	Expand Pre-K opportunities for eligible children	\$ 7,131,250.00	\$ -	\$ -	\$ 7,131,250.00	A
130-210107	10924	Pre-K Counts	Pottstown SD	Expand Pre-K opportunities for eligible children	\$ 2,467,500.00	\$ -	\$ -	\$ 2,467,500.00	A
130-210108	10924	Pre-K Counts	Private Industry Council of Westmoreland Fayette Inc	Expand Pre-K opportunities for eligible children	\$ 2,467,500.00	\$ -	\$ -	\$ 2,467,500.00	A
130-210111	10924	Pre-K Counts	Riverside Beaver County SD	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210112	10924	Pre-K Counts	Riverview Childrens Center	Expand Pre-K opportunities for eligible children	\$ 665,000.00	\$ -	\$ -	\$ 665,000.00	A
130-210113	10924	Pre-K Counts	Agency for Community Empowerment of NEPA	Expand Pre-K opportunities for eligible children	\$ 1,303,750.00	\$ -	\$ -	\$ 1,303,750.00	A
130-210114	10924	Pre-K Counts	Seton Hill Child Services Inc	Expand Pre-K opportunities for eligible children	\$ 1,872,500.00	\$ -	\$ -	\$ 1,872,500.00	A
130-210116	10924	Pre-K Counts	Summit Early Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 1,417,500.00	\$ -	\$ -	\$ 1,417,500.00	A
130-210117	10924	Pre-K Counts	Southern Tioga SD	Expand Pre-K opportunities for eligible children	\$ 708,750.00	\$ -	\$ -	\$ 708,750.00	A
130-210123	10924	Pre-K Counts	Tableland Services Inc	Expand Pre-K opportunities for eligible children	\$ 848,750.00	\$ -	\$ -	\$ 848,750.00	A
130-210124	10924	Pre-K Counts	United Way of Bucks County	Expand Pre-K opportunities for eligible children	\$ 2,213,750.00	\$ -	\$ -	\$ 2,213,750.00	A
130-210125	10924	Pre-K Counts	The Growing Place Center for Care and Learning	Expand Pre-K opportunities for eligible children	\$ 1,181,250.00	\$ -	\$ -	\$ 1,181,250.00	A
130-210129	10924	Pre-K Counts	Tyrone Area SD	Expand Pre-K opportunities for eligible children	\$ 564,375.00	\$ -	\$ -	\$ 564,375.00	A
130-210130	10924	Pre-K Counts	Warren Forest Counties Economic Opportunity Council Inc	Expand Pre-K opportunities for eligible children	\$ 420,000.00	\$ -	\$ -	\$ 420,000.00	A
130-210131	10924	Pre-K Counts	Warwick Child Care Center Inc	Expand Pre-K opportunities for eligible children	\$ 437,500.00	\$ -	\$ -	\$ 437,500.00	A
130-210132	10924	Pre-K Counts	Wee Wons Inc	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210134	10924	Pre-K Counts	Western Beaver County SD	Expand Pre-K opportunities for eligible children	\$ 525,000.00	\$ -	\$ -	\$ 525,000.00	A
130-210136	10924	Pre-K Counts	Wilkinsburg Borough SD	Expand Pre-K opportunities for eligible children	\$ 848,750.00	\$ -	\$ -	\$ 848,750.00	A
130-210137	10924	Pre-K Counts	Wyalusing Valley Childrens Center Inc	Expand Pre-K opportunities for eligible children	\$ 1,050,000.00	\$ -	\$ -	\$ 1,050,000.00	A
130-210138	10924	Pre-K Counts	YMCA	Expand Pre-K opportunities for eligible children	\$ 1,338,750.00	\$ -	\$ -	\$ 1,338,750.00	A
130-210139	10924	Pre-K Counts	York City SD	Expand Pre-K opportunities for eligible children	\$ 2,633,750.00	\$ -	\$ -	\$ 2,633,750.00	A
130-210140	10924	Pre-K Counts	York Day Nursery Inc	Expand Pre-K opportunities for eligible children	\$ 262,500.00	\$ -	\$ -	\$ 262,500.00	A
130-210141	10924	Pre-K Counts	York Jewish Community Center	Expand Pre-K opportunities for eligible children	\$ 135,625.00	\$ -	\$ -	\$ 135,625.00	A
130-210142	10924	Pre-K Counts	Young Womens Christian Association	Expand Pre-K opportunities for eligible children	\$ 2,143,750.00	\$ -	\$ -	\$ 2,143,750.00	A
130-210143	10924	Pre-K Counts	Family and Community Christian Association	Expand Pre-K opportunities for eligible children	\$ 1,977,500.00	\$ -	\$ -	\$ 1,977,500.00	A
130-210147	10924	Pre-K Counts	Chestnut Ridge SD	Expand Pre-K opportunities for eligible children	\$ 297,500.00	\$ -	\$ -	\$ 297,500.00	A
130-210148	10924	Pre-K Counts	Kreig Institute for Early Childhood Education Inc	Expand Pre-K opportunities for eligible children	\$ 525,000.00	\$ -	\$ -	\$ 525,000.00	A
130-210150	10924	Pre-K Counts	ABC Kiddie Kampus Inc	Expand Pre-K opportunities for eligible children	\$ 1,216,250.00	\$ -	\$ -	\$ 1,216,250.00	A
130-210152	10924	Pre-K Counts	Ambridge Area SD	Expand Pre-K opportunities for eligible children	\$ 875,000.00	\$ -	\$ -	\$ 875,000.00	A
130-210154	10924	Pre-K Counts	Cambria Heights SD	Expand Pre-K opportunities for eligible children	\$ 148,750.00	\$ -	\$ -	\$ 148,750.00	A
130-210157	10924	Pre-K Counts	Jersey Shore Area SD	Expand Pre-K opportunities for eligible children	\$ 315,000.00	\$ -	\$ -	\$ 315,000.00	A
130-210158	10924	Pre-K Counts	Jim Thorpe Area SD	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210159	10924	Pre-K Counts	Lewisburg Area SD	Expand Pre-K opportunities for eligible children	\$ 157,500.00	\$ -	\$ -	\$ 157,500.00	A
130-210160	10924	Pre-K Counts	Mountain View SD	Expand Pre-K opportunities for eligible children	\$ 140,000.00	\$ -	\$ -	\$ 140,000.00	A
130-210164	10924	Pre-K Counts	Pathstone Corporation	Expand Pre-K opportunities for eligible children	\$ 1,470,000.00	\$ -	\$ -	\$ 1,470,000.00	A
130-210166	10924	Pre-K Counts	Montgomery County Community College	Expand Pre-K opportunities for eligible children	\$ 472,500.00	\$ -	\$ -	\$ 472,500.00	A
130-210167	10924	Pre-K Counts	Begin with Us Child Care and Preschool Inc	Expand Pre-K opportunities for eligible children	\$ 1,225,000.00	\$ -	\$ -	\$ 1,225,000.00	A
130-210168	10924	Pre-K Counts	Today's Child Learning Centers Inc	Expand Pre-K opportunities for eligible children	\$ 2,187,500.00	\$ -	\$ -	\$ 2,187,500.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
130-210169	10924	Pre-K Counts	Keystone Service Systems Inc	Expand Pre-K opportunities for eligible children	\$ 3,762,500.00	\$ -	\$ -	\$ 3,762,500.00	A
130-210170	10924	Pre-K Counts	Bloom Early Education Centers Inc	Expand Pre-K opportunities for eligible children	\$ 315,000.00	\$ -	\$ -	\$ 315,000.00	A
130-210171	10924	Pre-K Counts	Chester County IU 24	Expand Pre-K opportunities for eligible children	\$ 2,638,125.00	\$ -	\$ -	\$ 2,638,125.00	A
130-210173	10924	Pre-K Counts	Tuscarora IU 11	Expand Pre-K opportunities for eligible children	\$ 481,250.00	\$ -	\$ -	\$ 481,250.00	A
130-210174	10924	Pre-K Counts	Kings College	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210176	10924	Pre-K Counts	Creative Learning Environments Inc	Expand Pre-K opportunities for eligible children	\$ 297,500.00	\$ -	\$ -	\$ 297,500.00	A
130-210177	10924	Pre-K Counts	Hansel and Gretel Early Learning Center	Expand Pre-K opportunities for eligible children	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	A
130-210178	10924	Pre-K Counts	Learn and Play Inc	Expand Pre-K opportunities for eligible children	\$ 875,000.00	\$ -	\$ -	\$ 875,000.00	A
130-210179	10924	Pre-K Counts	Youth Enrichment Programs	Expand Pre-K opportunities for eligible children	\$ 525,000.00	\$ -	\$ -	\$ 525,000.00	A
130-210180	10924	Pre-K Counts	Great Expectations Child Care and Early Learning Center	Expand Pre-K opportunities for eligible children	\$ 481,250.00	\$ -	\$ -	\$ 481,250.00	A
130-210181	10924	Pre-K Counts	Bethel Park SD	Expand Pre-K opportunities for eligible children	\$ 148,750.00	\$ -	\$ -	\$ 148,750.00	A
130-210182	10924	Pre-K Counts	Tuscarora SD	Expand Pre-K opportunities for eligible children	\$ 315,000.00	\$ -	\$ -	\$ 315,000.00	A
130-210183	10924	Pre-K Counts	North Clarion County SD	Expand Pre-K opportunities for eligible children	\$ 245,000.00	\$ -	\$ -	\$ 245,000.00	A
130-210184	10924	Pre-K Counts	Northgate SD	Expand Pre-K opportunities for eligible children	\$ 166,250.00	\$ -	\$ -	\$ 166,250.00	A
130-210185	10924	Pre-K Counts	Pennsburg SD	Expand Pre-K opportunities for eligible children	\$ 787,500.00	\$ -	\$ -	\$ 787,500.00	A
130-210186	10924	Pre-K Counts	Bright Futures Learning Centers Inc	Expand Pre-K opportunities for eligible children	\$ 1,925,000.00	\$ -	\$ -	\$ 1,925,000.00	A
130-210187	10924	Pre-K Counts	Appleseed Learning Center	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210189	10924	Pre-K Counts	Shippensburg University of PA	Expand Pre-K opportunities for eligible children	\$ 1,299,375.00	\$ -	\$ -	\$ 1,299,375.00	A
130-210190	10924	Pre-K Counts	Bright Beginnings Education Center Inc	Expand Pre-K opportunities for eligible children	\$ 1,750,000.00	\$ -	\$ -	\$ 1,750,000.00	A
130-210191	10924	Pre-K Counts	United SD	Expand Pre-K opportunities for eligible children	\$ 262,500.00	\$ -	\$ -	\$ 262,500.00	A
130-210192	10924	Pre-K Counts	Conestoga Valley SD	Expand Pre-K opportunities for eligible children	\$ 437,500.00	\$ -	\$ -	\$ 437,500.00	A
130-210193	10924	Pre-K Counts	Allegheny Lutheran Social Ministries	Expand Pre-K opportunities for eligible children	\$ 323,750.00	\$ -	\$ -	\$ 323,750.00	A
130-210194	10924	Pre-K Counts	Johnsburg Area SD	Expand Pre-K opportunities for eligible children	\$ 131,250.00	\$ -	\$ -	\$ 131,250.00	A
130-210197	10924	Pre-K Counts	ARIN IU 28	Expand Pre-K opportunities for eligible children	\$ 1,050,000.00	\$ -	\$ -	\$ 1,050,000.00	A
130-210198	10924	Pre-K Counts	Edinboro University of PA	Expand Pre-K opportunities for eligible children	\$ 1,277,500.00	\$ -	\$ -	\$ 1,277,500.00	A
130-210201	10924	Pre-K Counts	Asociacion Puertorriqueños En Marcha Inc	Expand Pre-K opportunities for eligible children	\$ 525,000.00	\$ -	\$ -	\$ 525,000.00	A
130-210202	10924	Pre-K Counts	Stepping Stones Preschool Inc	Expand Pre-K opportunities for eligible children	\$ 971,250.00	\$ -	\$ -	\$ 971,250.00	A
130-210203	10924	Pre-K Counts	Wonderspring	Expand Pre-K opportunities for eligible children	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	A
130-210205	10924	Pre-K Counts	Woodland Hills SD	Expand Pre-K opportunities for eligible children	\$ 787,500.00	\$ -	\$ -	\$ 787,500.00	A
130-210206	10924	Pre-K Counts	Busy Little Beavers Inc	Expand Pre-K opportunities for eligible children	\$ 192,500.00	\$ -	\$ -	\$ 192,500.00	A
130-210207	10924	Pre-K Counts	Governor Mifflin SD	Expand Pre-K opportunities for eligible children	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	A
130-210208	10924	Pre-K Counts	Easton Area SD	Expand Pre-K opportunities for eligible children	\$ 332,500.00	\$ -	\$ -	\$ 332,500.00	A
130-210209	10924	Pre-K Counts	Bedford Area SD	Expand Pre-K opportunities for eligible children	\$ 245,000.00	\$ -	\$ -	\$ 245,000.00	A
130-210210	10924	Pre-K Counts	West Perry SD	Expand Pre-K opportunities for eligible children	\$ 385,000.00	\$ -	\$ -	\$ 385,000.00	A
130-210211	10924	Pre-K Counts	Loveli Foundations LLC	Expand Pre-K opportunities for eligible children	\$ 87,500.00	\$ -	\$ -	\$ 87,500.00	A
130-210212	10924	Pre-K Counts	Kais Comfy Corner Inc	Expand Pre-K opportunities for eligible children	\$ 158,200.00	\$ -	\$ -	\$ 158,200.00	A
130-210213	10924	Pre-K Counts	Pocono Services for Families and Children Inc	Expand Pre-K opportunities for eligible children	\$ 796,250.00	\$ -	\$ -	\$ 796,250.00	A
130-210214	10924	Pre-K Counts	Berks County IU 14	Expand Pre-K opportunities for eligible children	\$ 1,400,000.00	\$ -	\$ -	\$ 1,400,000.00	A
130-210216	10924	Pre-K Counts	Ligonier Valley Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 1,706,250.00	\$ -	\$ -	\$ 1,706,250.00	A
130-210217	10924	Pre-K Counts	Treehouse Child Care Services LLC	Expand Pre-K opportunities for eligible children	\$ 332,500.00	\$ -	\$ -	\$ 332,500.00	A
130-210218	10924	Pre-K Counts	Upper Dauphin Area SD	Expand Pre-K opportunities for eligible children	\$ 131,250.00	\$ -	\$ -	\$ 131,250.00	A
130-210220	10924	Pre-K Counts	Third Street Alliance for Women and Children	Expand Pre-K opportunities for eligible children	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	A
130-210221	10924	Pre-K Counts	Northwest Area SD	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210222	10924	Pre-K Counts	The Learning Lamp Inc	Expand Pre-K opportunities for eligible children	\$ 778,750.00	\$ -	\$ -	\$ 778,750.00	A
130-210223	10924	Pre-K Counts	Zion Education Center	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210224	10924	Pre-K Counts	Mechanicsburg Area SD	Expand Pre-K opportunities for eligible children	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	A
130-210225	10924	Pre-K Counts	Montgomery County IU 23	Expand Pre-K opportunities for eligible children	\$ 2,878,750.00	\$ -	\$ -	\$ 2,878,750.00	A
130-210228	10924	Pre-K Counts	Acelero Learning Camden Philadelphia Inc	Expand Pre-K opportunities for eligible children	\$ 1,312,500.00	\$ -	\$ -	\$ 1,312,500.00	A
130-210229	10924	Pre-K Counts	Crafton Childrens Corner	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210230	10924	Pre-K Counts	Harrisburg SD	Expand Pre-K opportunities for eligible children	\$ 148,750.00	\$ -	\$ -	\$ 148,750.00	A
130-210232	10924	Pre-K Counts	Oak Lane School Inc	Expand Pre-K opportunities for eligible children	\$ 700,000.00	\$ -	\$ -	\$ 700,000.00	A
130-210233	10924	Pre-K Counts	Childrens Center of Mercer County	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210234	10924	Pre-K Counts	All Kids Area Special Childcare and Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 630,000.00	\$ -	\$ -	\$ 630,000.00	A
130-210235	10924	Pre-K Counts	Luzerne IU 18	Expand Pre-K opportunities for eligible children	\$ 700,000.00	\$ -	\$ -	\$ 700,000.00	A
130-210236	10924	Pre-K Counts	Motivated Young Mind Community Service	Expand Pre-K opportunities for eligible children	\$ 1,050,000.00	\$ -	\$ -	\$ 1,050,000.00	A
130-210237	10924	Pre-K Counts	Westmoreland Human Opportunities Inc	Expand Pre-K opportunities for eligible children	\$ 1,190,000.00	\$ -	\$ -	\$ 1,190,000.00	A
130-210238	10924	Pre-K Counts	Hosanna House Inc	Expand Pre-K opportunities for eligible children	\$ 262,500.00	\$ -	\$ -	\$ 262,500.00	A

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130-210239	10924	Pre-K Counts	Schuylkill IU 29	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210240	10924	Pre-K Counts	Southern Fulton SD	Expand Pre-K opportunities for eligible children	\$ 297,500.00	\$ -	\$ -	\$ 297,500.00	A
130-210241	10924	Pre-K Counts	Quakertown Community SD	Expand Pre-K opportunities for eligible children	\$ 297,500.00	\$ -	\$ -	\$ 297,500.00	A
130-210242	10924	Pre-K Counts	Greater Johnstown SD	Expand Pre-K opportunities for eligible children	\$ 1,015,000.00	\$ -	\$ -	\$ 1,015,000.00	A
130-210243	10924	Pre-K Counts	Seneca Highlands IU 9	Expand Pre-K opportunities for eligible children	\$ 2,301,250.00	\$ -	\$ -	\$ 2,301,250.00	A
130-210245	10924	Pre-K Counts	Sunrise USA LLC	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210246	10924	Pre-K Counts	Pennys Daycare LLC	Expand Pre-K opportunities for eligible children	\$ 262,500.00	\$ -	\$ -	\$ 262,500.00	A
130-210247	10924	Pre-K Counts	Lehigh Area SD	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210248	10924	Pre-K Counts	Midwestern IU 4	Expand Pre-K opportunities for eligible children	\$ 971,250.00	\$ -	\$ -	\$ 971,250.00	A
130-210249	10924	Pre-K Counts	Towanda Area SD	Expand Pre-K opportunities for eligible children	\$ 315,000.00	\$ -	\$ -	\$ 315,000.00	A
130-210250	10924	Pre-K Counts	Weatherly Area SD	Expand Pre-K opportunities for eligible children	\$ 332,500.00	\$ -	\$ -	\$ 332,500.00	A
130-210251	10924	Pre-K Counts	Interboro SD	Expand Pre-K opportunities for eligible children	\$ 595,000.00	\$ -	\$ -	\$ 595,000.00	A
130-210252	10924	Pre-K Counts	Waynesboro Area SD	Expand Pre-K opportunities for eligible children	\$ 1,190,000.00	\$ -	\$ -	\$ 1,190,000.00	A
130-210253	10924	Pre-K Counts	Wilson Area SD	Expand Pre-K opportunities for eligible children	\$ 463,750.00	\$ -	\$ -	\$ 463,750.00	A
130-210254	10924	Pre-K Counts	Tussey Mountain SD	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210257	10924	Pre-K Counts	Aardvark Child Care and Learning Center	Expand Pre-K opportunities for eligible children	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	A
130-210258	10924	Pre-K Counts	Apollo Ridge SD	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210259	10924	Pre-K Counts	Boyetown Area SD	Expand Pre-K opportunities for eligible children	\$ 428,750.00	\$ -	\$ -	\$ 428,750.00	A
130-210260	10924	Pre-K Counts	Bucks County IU 22	Expand Pre-K opportunities for eligible children	\$ 1,741,250.00	\$ -	\$ -	\$ 1,741,250.00	A
130-210261	10924	Pre-K Counts	Building Blocks Learning Center	Expand Pre-K opportunities for eligible children	\$ 743,750.00	\$ -	\$ -	\$ 743,750.00	A
130-210262	10924	Pre-K Counts	Community Progress Council Inc	Expand Pre-K opportunities for eligible children	\$ 315,000.00	\$ -	\$ -	\$ 315,000.00	A
130-210263	10924	Pre-K Counts	Crayon Clubhouse LLC	Expand Pre-K opportunities for eligible children	\$ 297,500.00	\$ -	\$ -	\$ 297,500.00	A
130-210264	10924	Pre-K Counts	Discover the World Childrens Center Inc	Expand Pre-K opportunities for eligible children	\$ 525,000.00	\$ -	\$ -	\$ 525,000.00	A
130-210265	10924	Pre-K Counts	Dreamscape Education	Expand Pre-K opportunities for eligible children	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	A
130-210266	10924	Pre-K Counts	Duck Hollow Discovery Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 875,000.00	\$ -	\$ -	\$ 875,000.00	A
130-210267	10924	Pre-K Counts	Duquesne City SD	Expand Pre-K opportunities for eligible children	\$ 297,500.00	\$ -	\$ -	\$ 297,500.00	A
130-210268	10924	Pre-K Counts	Greencastle Antrim SD	Expand Pre-K opportunities for eligible children	\$ 315,000.00	\$ -	\$ -	\$ 315,000.00	A
130-210269	10924	Pre-K Counts	Heavenly Daycare and Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 805,000.00	\$ -	\$ -	\$ 805,000.00	A
130-210270	10924	Pre-K Counts	JBS Bright Beginnings Two LLC	Expand Pre-K opportunities for eligible children	\$ 262,500.00	\$ -	\$ -	\$ 262,500.00	A
130-210271	10924	Pre-K Counts	Grandmas House	Expand Pre-K opportunities for eligible children	\$ 857,500.00	\$ -	\$ -	\$ 857,500.00	A
130-210272	10924	Pre-K Counts	Keystone Smiles Community Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 945,000.00	\$ -	\$ -	\$ 945,000.00	A
130-210273	10924	Pre-K Counts	Lancaster Day Care Center	Expand Pre-K opportunities for eligible children	\$ 700,000.00	\$ -	\$ -	\$ 700,000.00	A
130-210274	10924	Pre-K Counts	Opportunity House	Expand Pre-K opportunities for eligible children	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	A
130-210275	10924	Pre-K Counts	Palmerton Area SD	Expand Pre-K opportunities for eligible children	\$ 262,500.00	\$ -	\$ -	\$ 262,500.00	A
130-210276	10924	Pre-K Counts	Pinky Toes Childcare and Development Center	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210277	10924	Pre-K Counts	Slippery Rock Student Government Association	Expand Pre-K opportunities for eligible children	\$ 306,250.00	\$ -	\$ -	\$ 306,250.00	A
130-210278	10924	Pre-K Counts	Special People in Northeast	Expand Pre-K opportunities for eligible children	\$ 1,050,000.00	\$ -	\$ -	\$ 1,050,000.00	A
130-210279	10924	Pre-K Counts	Discovery Tree LLC	Expand Pre-K opportunities for eligible children	\$ 577,500.00	\$ -	\$ -	\$ 577,500.00	A
130-210280	10924	Pre-K Counts	Uniontown Area SD	Expand Pre-K opportunities for eligible children	\$ 420,000.00	\$ -	\$ -	\$ 420,000.00	A
130-210281	10924	Pre-K Counts	Upper Adams SD	Expand Pre-K opportunities for eligible children	\$ 148,750.00	\$ -	\$ -	\$ 148,750.00	A
130-210282	10924	Pre-K Counts	YMCA Reading and Berks County	Expand Pre-K opportunities for eligible children	\$ 525,000.00	\$ -	\$ -	\$ 525,000.00	A
130-210283	10924	Pre-K Counts	YWCA of Greater Pittsburgh	Expand Pre-K opportunities for eligible children	\$ 290,500.00	\$ -	\$ -	\$ 290,500.00	A
130-210284	10924	Pre-K Counts	YWCA Tri County Area	Expand Pre-K opportunities for eligible children	\$ 743,750.00	\$ -	\$ -	\$ 743,750.00	A
130-210285	10924	Pre-K Counts	Hide and Seek Christian Day Care	Expand Pre-K opportunities for eligible children	\$ 717,500.00	\$ -	\$ -	\$ 717,500.00	A
130-210286	10924	Pre-K Counts	Benedictine Sisters of Erie	Expand Pre-K opportunities for eligible children	\$ 437,500.00	\$ -	\$ -	\$ 437,500.00	A
130-210288	10924	Pre-K Counts	Congregation Beth Solomon	Expand Pre-K opportunities for eligible children	\$ 218,750.00	\$ -	\$ -	\$ 218,750.00	A
130-210289	10924	Pre-K Counts	Carlisle Day Care Center Inc	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210290	10924	Pre-K Counts	Day Nursery Association	Expand Pre-K opportunities for eligible children	\$ 472,500.00	\$ -	\$ -	\$ 472,500.00	A
130-210291	10924	Pre-K Counts	Huntingdon Area SD	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210292	10924	Pre-K Counts	St Martin Center Inc	Expand Pre-K opportunities for eligible children	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	A
130-210293	10924	Pre-K Counts	Precious Tots Daycare	Expand Pre-K opportunities for eligible children	\$ 113,750.00	\$ -	\$ -	\$ 113,750.00	A
130-210294	10924	Pre-K Counts	Endless Mountain Learning Center	Expand Pre-K opportunities for eligible children	\$ 140,000.00	\$ -	\$ -	\$ 140,000.00	A
130-210295	10924	Pre-K Counts	Hands of Wyoming County	Expand Pre-K opportunities for eligible children	\$ 918,750.00	\$ -	\$ -	\$ 918,750.00	A
130-210296	10924	Pre-K Counts	Calvary Church of the Nazarene	Expand Pre-K opportunities for eligible children	\$ 700,000.00	\$ -	\$ -	\$ 700,000.00	A
130-210297	10924	Pre-K Counts	MMJJ Inc	Expand Pre-K opportunities for eligible children	\$ 157,500.00	\$ -	\$ -	\$ 157,500.00	A
130-210298	10924	Pre-K Counts	Greater Susquehanna Valley YMCA	Expand Pre-K opportunities for eligible children	\$ 245,000.00	\$ -	\$ -	\$ 245,000.00	A
130-210299	10924	Pre-K Counts	The Sunshine Station	Expand Pre-K opportunities for eligible children	\$ 87,500.00	\$ -	\$ -	\$ 87,500.00	A
130-210300	10924	Pre-K Counts	Kiddie City Early Learning Center	Expand Pre-K opportunities for eligible children	\$ 332,500.00	\$ -	\$ -	\$ 332,500.00	A

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130-210301	10924	Pre-K Counts	Federation Day Care Services	Expand Pre-K opportunities for eligible children	\$ 140,000.00	\$ -	\$ -	\$ 140,000.00	A
130-210302	10924	Pre-K Counts	Amazing Kidz Academy LLC	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210303	10924	Pre-K Counts	Blessed Beginnings Preschool and Childcare LLC	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210304	10924	Pre-K Counts	Heritage Community Initiatives	Expand Pre-K opportunities for eligible children	\$ 264,600.00	\$ -	\$ -	\$ 264,600.00	A
130-210305	10924	Pre-K Counts	Grays Ferry Early Learning Academy	Expand Pre-K opportunities for eligible children	\$ 111,090.00	\$ -	\$ -	\$ 111,090.00	A
130-210306	10924	Pre-K Counts	The Early Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 148,750.00	\$ -	\$ -	\$ 148,750.00	A
130-210307	10924	Pre-K Counts	Voice Community Economic Development Corporation	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210308	10924	Pre-K Counts	Golden Child Learning Academy LLC	Expand Pre-K opportunities for eligible children	\$ 218,750.00	\$ -	\$ -	\$ 218,750.00	A
130-210311	10924	Pre-K Counts	Rhyming Thyme Inc	Expand Pre-K opportunities for eligible children	\$ 157,500.00	\$ -	\$ -	\$ 157,500.00	A
130-210312	10924	Pre-K Counts	Catholic Social Services	Expand Pre-K opportunities for eligible children	\$ 122,500.00	\$ -	\$ -	\$ 122,500.00	A
130-210313	10924	Pre-K Counts	Kids Kademy II LLC	Expand Pre-K opportunities for eligible children	\$ 131,250.00	\$ -	\$ -	\$ 131,250.00	A
130-210314	10924	Pre-K Counts	Cynthia K Francks Child Care Inc	Expand Pre-K opportunities for eligible children	\$ 160,416.67	\$ -	\$ -	\$ 160,416.67	A
130-210315	10924	Pre-K Counts	Pigtails and Inkwells Day Care Center Inc	Expand Pre-K opportunities for eligible children	\$ 87,500.00	\$ -	\$ -	\$ 87,500.00	A
130-210316	10924	Pre-K Counts	Hempfield Area SD	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210317	10924	Pre-K Counts	Resurrected Community Development Corporation Inc	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210318	10924	Pre-K Counts	Refuge Childcare Academy	Expand Pre-K opportunities for eligible children	\$ 87,500.00	\$ -	\$ -	\$ 87,500.00	A
130-210319	10924	Pre-K Counts	Thomas Child Care and Learning Academy	Expand Pre-K opportunities for eligible children	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	A
130-210320	10924	Pre-K Counts	Apple Pie Day Care Inc	Expand Pre-K opportunities for eligible children	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	A
130-210321	10924	Pre-K Counts	Panther Valley SD	Expand Pre-K opportunities for eligible children	\$ 157,500.00	\$ -	\$ -	\$ 157,500.00	A
130-210322	10924	Pre-K Counts	YWCA of Gettysburg and Adams County	Expand Pre-K opportunities for eligible children	\$ 315,000.00	\$ -	\$ -	\$ 315,000.00	A
130-210323	10924	Pre-K Counts	Indiana County Head Start Inc	Expand Pre-K opportunities for eligible children	\$ 131,250.00	\$ -	\$ -	\$ 131,250.00	A
130-210324	10924	Pre-K Counts	Franklin County Head Start	Expand Pre-K opportunities for eligible children	\$ 148,750.00	\$ -	\$ -	\$ 148,750.00	A
130-210325	10924	Pre-K Counts	Freckles and Frills Inc	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210326	10924	Pre-K Counts	Country Charm Early Learning Center	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210327	10924	Pre-K Counts	Widener University Law School	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210328	10924	Pre-K Counts	Kiddie Prep Academy LLC	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210329	10924	Pre-K Counts	Philadelphia Hospital and Healthcare	Expand Pre-K opportunities for eligible children	\$ 288,750.00	\$ -	\$ -	\$ 288,750.00	A
130-210330	10924	Pre-K Counts	The Education Institute for Early Intervention	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210331	10924	Pre-K Counts	Pittsburgh Urban Christian School	Expand Pre-K opportunities for eligible children	\$ 131,250.00	\$ -	\$ -	\$ 131,250.00	A
130-210332	10924	Pre-K Counts	YMCA of Greater Brandywine	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-210333	10924	Pre-K Counts	Northern Cambria SD	Expand Pre-K opportunities for eligible children	\$ 157,500.00	\$ -	\$ -	\$ 157,500.00	A
130-211204	10924	Pre-K Counts	Brightside Academy Philadelphia LLC	Expand Pre-K opportunities for eligible children	\$ 2,390,000.00	\$ -	\$ -	\$ 2,390,000.00	A
130-211219	10924	Pre-K Counts	Children of America	Expand Pre-K opportunities for eligible children	\$ 437,500.00	\$ -	\$ -	\$ 437,500.00	A
130-219044	10924	Pre-K Counts	Greater Valley Young Mens Christian Association	Expand Pre-K opportunities for eligible children	\$ 1,811,250.00	\$ -	\$ -	\$ 1,811,250.00	A
130-219092	10924	Pre-K Counts	Bradford Tioga Head Start Inc	Expand Pre-K opportunities for eligible children	\$ 1,115,625.00	\$ -	\$ -	\$ 1,115,625.00	A
130-220001	10924	Pre-K Counts	Allegheny IU	Expand Pre-K opportunities for eligible children	\$ -	\$ 3,370,000.00	\$ -	\$ 3,370,000.00	A
130-220004	10924	Pre-K Counts	Berks County IU 14	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,779,185.00	\$ -	\$ 2,779,185.00	A
130-220005	10924	Pre-K Counts	PA State University	Expand Pre-K opportunities for eligible children	\$ -	\$ 980,000.00	\$ -	\$ 980,000.00	A
130-220006	10924	Pre-K Counts	Berks Community Action Program Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 4,750,000.00	\$ -	\$ 4,750,000.00	A
130-220007	10924	Pre-K Counts	Bethlehem Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,200,000.00	\$ -	\$ 1,200,000.00	A
130-220008	10924	Pre-K Counts	Big Beaver Falls Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-220009	10924	Pre-K Counts	Bristol Township SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 800,000.00	\$ -	\$ 800,000.00	A
130-220010	10924	Pre-K Counts	Butler County Childrens Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 700,000.00	\$ -	\$ 700,000.00	A
130-220013	10924	Pre-K Counts	Cen Clear Child Services Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,590,000.00	\$ -	\$ 2,590,000.00	A
130-220014	10924	Pre-K Counts	Central Susquehanna IU	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,800,000.00	\$ -	\$ 1,800,000.00	A
130-220015	10924	Pre-K Counts	Chambersburg Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,620,000.00	\$ -	\$ 1,620,000.00	A
130-220016	10924	Pre-K Counts	Chester Upland SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,200,000.00	\$ -	\$ 1,200,000.00	A
130-220017	10924	Pre-K Counts	Child Advocates of Blair County Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 870,000.00	\$ -	\$ 870,000.00	A
130-220018	10924	Pre-K Counts	Child Development Centers Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 3,220,000.00	\$ -	\$ 3,220,000.00	A
130-220019	10924	Pre-K Counts	Child Development and Family Council of Centre County Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,480,000.00	\$ -	\$ 1,480,000.00	A
130-220020	10924	Pre-K Counts	Child Development Council of Northeastern PA	Expand Pre-K opportunities for eligible children	\$ -	\$ 700,000.00	\$ -	\$ 700,000.00	A
130-220021	10924	Pre-K Counts	Child Development Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,710,000.00	\$ -	\$ 2,710,000.00	A
130-220027	10924	Pre-K Counts	Blueprints	Expand Pre-K opportunities for eligible children	\$ -	\$ 4,130,000.00	\$ -	\$ 4,130,000.00	A

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130-220028	10924	Pre-K Counts	Community Action Partnership of Cambria County	Expand Pre-K opportunities for eligible children	\$ -	\$ 870,000.00	\$ -	\$ 870,000.00	A
130-220029	10924	Pre-K Counts	Community Services for Children Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 5,700,000.00	\$ -	\$ 5,700,000.00	A
130-220030	10924	Pre-K Counts	Conemaugh Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 430,000.00	\$ -	\$ 430,000.00	A
130-220031	10924	Pre-K Counts	Corry Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 600,000.00	\$ -	\$ 600,000.00	A
130-220032	10924	Pre-K Counts	Council of Three Rivers American Indian Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,335,000.00	\$ -	\$ 1,335,000.00	A
130-220033	10924	Pre-K Counts	Creative Education Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,156.25	\$ -	\$ 200,156.25	A
130-220034	10924	Pre-K Counts	Crispus Attucks Association of York PA	Expand Pre-K opportunities for eligible children	\$ -	\$ 800,000.00	\$ -	\$ 800,000.00	A
130-220035	10924	Pre-K Counts	Cuddle Zone Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 835,000.00	\$ -	\$ 835,000.00	A
130-220036	10924	Pre-K Counts	Danville Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 360,000.00	\$ -	\$ 360,000.00	A
130-220038	10924	Pre-K Counts	Delaware County IU	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,070,000.00	\$ -	\$ 2,070,000.00	A
130-220039	10924	Pre-K Counts	Delaware Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 520,000.00	\$ -	\$ 520,000.00	A
130-220040	10924	Pre-K Counts	Dr Gertrude A Barber Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 530,000.00	\$ -	\$ 530,000.00	A
130-220041	10924	Pre-K Counts	Early Connections Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 965,000.00	\$ -	\$ 965,000.00	A
130-220042	10924	Pre-K Counts	East Lycoming SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-220043	10924	Pre-K Counts	Erie City SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,110,000.00	\$ -	\$ 2,110,000.00	A
130-220047	10924	Pre-K Counts	Forest City Regional SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 340,000.00	\$ -	\$ 340,000.00	A
130-220048	10924	Pre-K Counts	Frazier SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	A
130-220051	10924	Pre-K Counts	Greater Nanticoke Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 190,000.00	\$ -	\$ 190,000.00	A
130-220052	10924	Pre-K Counts	Halifax Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220054	10924	Pre-K Counts	HAP Enterprises Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 720,000.00	\$ -	\$ 720,000.00	A
130-220056	10924	Pre-K Counts	Hazleton Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,465,000.00	\$ -	\$ 2,465,000.00	A
130-220058	10924	Pre-K Counts	Highlands SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 510,000.00	\$ -	\$ 510,000.00	A
130-220060	10924	Pre-K Counts	Huntingdon County Child and Adult Development Corporation	Expand Pre-K opportunities for eligible children	\$ -	\$ 900,000.00	\$ -	\$ 900,000.00	A
130-220061	10924	Pre-K Counts	Indiana County Child Day Care Program Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-220063	10924	Pre-K Counts	Jefferson Clarion Head Start	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,760,000.00	\$ -	\$ 1,760,000.00	A
130-220066	10924	Pre-K Counts	Kindercare Education LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	A
130-220069	10924	Pre-K Counts	Lancaster Lebanon IU 13	Expand Pre-K opportunities for eligible children	\$ -	\$ 4,680,000.00	\$ -	\$ 4,680,000.00	A
130-220070	10924	Pre-K Counts	SD of Lancaster	Expand Pre-K opportunities for eligible children	\$ -	\$ 5,101,250.00	\$ -	\$ 5,101,250.00	A
130-220071	10924	Pre-K Counts	Lawrence County Social Services Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,760,000.00	\$ -	\$ 2,760,000.00	A
130-220072	10924	Pre-K Counts	Lehigh Valley Childrens Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 4,720,000.00	\$ -	\$ 4,720,000.00	A
130-220074	10924	Pre-K Counts	Lifesteps Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,100,000.00	\$ -	\$ 1,100,000.00	A
130-220077	10924	Pre-K Counts	Kids First Center for Early Learning	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	A
130-220078	10924	Pre-K Counts	Little Life Enrichment Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 700,000.00	\$ -	\$ 700,000.00	A
130-220079	10924	Pre-K Counts	Luzerne County Head Start Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,120,000.00	\$ -	\$ 2,120,000.00	A
130-220080	10924	Pre-K Counts	Lycoming Clinton Counties Commission for Community Action Step Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,200,000.00	\$ -	\$ 1,200,000.00	A
130-220081	10924	Pre-K Counts	Marion Center Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 350,000.00	\$ -	\$ 350,000.00	A
130-220082	10924	Pre-K Counts	McKeesport Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 720,000.00	\$ -	\$ 720,000.00	A
130-220084	10924	Pre-K Counts	Community Action Partnership of Mercer County	Expand Pre-K opportunities for eligible children	\$ -	\$ 950,000.00	\$ -	\$ 950,000.00	A
130-220085	10924	Pre-K Counts	Millcreek Township SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 450,000.00	\$ -	\$ 450,000.00	A
130-220086	10924	Pre-K Counts	Monessen City SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 580,000.00	\$ -	\$ 580,000.00	A
130-220087	10924	Pre-K Counts	Montgomery Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	A
130-220089	10924	Pre-K Counts	Mt Carmel Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 600,000.00	\$ -	\$ 600,000.00	A
130-220091	10924	Pre-K Counts	Neshaminy SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	A
130-220094	10924	Pre-K Counts	Northeastern Child Care Services	Expand Pre-K opportunities for eligible children	\$ -	\$ 920,000.00	\$ -	\$ 920,000.00	A
130-220095	10924	Pre-K Counts	Northern Tier Community Action Corporation	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-220098	10924	Pre-K Counts	Owen J Roberts SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	A
130-220099	10924	Pre-K Counts	Child Care Services Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,776,667.00	\$ -	\$ 1,776,667.00	A
130-220100	10924	Pre-K Counts	Penn Cambria SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 170,000.00	\$ -	\$ 170,000.00	A
130-220102	10924	Pre-K Counts	Penns Manor Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 120,000.00	\$ -	\$ 120,000.00	A
130-220103	10924	Pre-K Counts	SD of Philadelphia	Expand Pre-K opportunities for eligible children	\$ -	\$ 33,748,750.00	\$ -	\$ 33,748,750.00	A
130-220104	10924	Pre-K Counts	Greater Philadelphia YMCA	Expand Pre-K opportunities for eligible children	\$ -	\$ 960,000.00	\$ -	\$ 960,000.00	A
130-220105	10924	Pre-K Counts	SD of Pittsburgh	Expand Pre-K opportunities for eligible children	\$ -	\$ 8,450,000.00	\$ -	\$ 8,450,000.00	A
130-220107	10924	Pre-K Counts	Pottstown SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,820,000.00	\$ -	\$ 2,820,000.00	A
130-220108	10924	Pre-K Counts	Private Industry Council of Westmoreland Fayette Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 3,530,000.00	\$ -	\$ 3,530,000.00	A

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130-220111	10924	Pre-K Counts	Riverside Beaver County SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220112	10924	Pre-K Counts	Riverview Childrens Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 780,000.00	\$ -	\$ 780,000.00	A
130-220113	10924	Pre-K Counts	Agency for Community Empowerment of NEPA	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,490,000.00	\$ -	\$ 1,490,000.00	A
130-220114	10924	Pre-K Counts	Seton Hill Child Services Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,520,000.00	\$ -	\$ 2,520,000.00	A
130-220116	10924	Pre-K Counts	Summit Early Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,620,000.00	\$ -	\$ 1,620,000.00	A
130-220117	10924	Pre-K Counts	Southern Tioga SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 708,750.00	\$ -	\$ 708,750.00	A
130-220123	10924	Pre-K Counts	Tableland Services Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,070,000.00	\$ -	\$ 1,070,000.00	A
130-220124	10924	Pre-K Counts	United Way of Bucks County	Expand Pre-K opportunities for eligible children	\$ -	\$ 3,080,000.00	\$ -	\$ 3,080,000.00	A
130-220125	10924	Pre-K Counts	The Growing Place Center for Care and Learning	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,350,000.00	\$ -	\$ 1,350,000.00	A
130-220128	10924	Pre-K Counts	Upper Dauphin Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ -	\$ 131,250.00	\$ 131,250.00	A
130-220129	10924	Pre-K Counts	Tyrone Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 645,000.00	\$ -	\$ 645,000.00	A
130-220130	10924	Pre-K Counts	Warren Forest Counties Economic Opportunity Council Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-220131	10924	Pre-K Counts	Warwick Child Care Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	A
130-220132	10924	Pre-K Counts	Wee Wons Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220134	10924	Pre-K Counts	Western Beaver County SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 600,000.00	\$ -	\$ 600,000.00	A
130-220136	10924	Pre-K Counts	Wilkinsburg Borough SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,140,000.00	\$ -	\$ 1,140,000.00	A
130-220137	10924	Pre-K Counts	Wyalusing Valley Childrens Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,200,000.00	\$ -	\$ 1,200,000.00	A
130-220138	10924	Pre-K Counts	YMCA	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,530,000.00	\$ -	\$ 1,530,000.00	A
130-220139	10924	Pre-K Counts	York City SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 3,010,000.00	\$ -	\$ 3,010,000.00	A
130-220140	10924	Pre-K Counts	York Day Nursery Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-220141	10924	Pre-K Counts	York Jewish Community Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 155,000.00	\$ -	\$ 155,000.00	A
130-220142	10924	Pre-K Counts	YWCA	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,450,000.00	\$ -	\$ 2,450,000.00	A
130-220143	10924	Pre-K Counts	Family and Community Christian Association	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,480,000.00	\$ -	\$ 2,480,000.00	A
130-220147	10924	Pre-K Counts	Chestnut Ridge SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 340,000.00	\$ -	\$ 340,000.00	A
130-220148	10924	Pre-K Counts	Kreig Institute for Early Childhood Education Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 600,000.00	\$ -	\$ 600,000.00	A
130-220150	10924	Pre-K Counts	ABC Kiddie Kampus Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,390,000.00	\$ -	\$ 1,390,000.00	A
130-220152	10924	Pre-K Counts	Ambridge Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	A
130-220154	10924	Pre-K Counts	Cambria Heights SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 170,000.00	\$ -	\$ 170,000.00	A
130-220157	10924	Pre-K Counts	Jersey Shore Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 372,667.00	\$ -	\$ 372,667.00	A
130-220158	10924	Pre-K Counts	Jim Thorpe Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220159	10924	Pre-K Counts	Lewisburg Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00	A
130-220160	10924	Pre-K Counts	Mountain View SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 160,000.00	\$ -	\$ 160,000.00	A
130-220164	10924	Pre-K Counts	Pathstone Corporation	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,680,000.00	\$ -	\$ 1,680,000.00	A
130-220166	10924	Pre-K Counts	Montgomery County Community College	Expand Pre-K opportunities for eligible children	\$ -	\$ 540,000.00	\$ -	\$ 540,000.00	A
130-220167	10924	Pre-K Counts	Begin with Us Child Care and Preschool Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,400,000.00	\$ -	\$ 1,400,000.00	A
130-220168	10924	Pre-K Counts	Today's Child Learning Centers Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,500,000.00	\$ -	\$ 2,500,000.00	A
130-220169	10924	Pre-K Counts	Keystone Service Systems Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 3,400,000.00	\$ -	\$ 3,400,000.00	A
130-220170	10924	Pre-K Counts	Bloom Early Education Centers Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 360,000.00	\$ -	\$ 360,000.00	A
130-220171	10924	Pre-K Counts	Chester County IU 24	Expand Pre-K opportunities for eligible children	\$ -	\$ 3,015,000.00	\$ -	\$ 3,015,000.00	A
130-220173	10924	Pre-K Counts	Tuscarora IU 11	Expand Pre-K opportunities for eligible children	\$ -	\$ 550,000.00	\$ -	\$ 550,000.00	A
130-220174	10924	Pre-K Counts	Kings College	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220176	10924	Pre-K Counts	Creative Learning Environments Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 340,000.00	\$ -	\$ 340,000.00	A
130-220177	10924	Pre-K Counts	Hansel and Gretel Early Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,150,000.00	\$ -	\$ 1,150,000.00	A
130-220178	10924	Pre-K Counts	Learn and Play Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	A
130-220179	10924	Pre-K Counts	Youth Enrichment Programs	Expand Pre-K opportunities for eligible children	\$ -	\$ 800,000.00	\$ -	\$ 800,000.00	A
130-220180	10924	Pre-K Counts	Great Expectations Child Care and Early Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 550,000.00	\$ -	\$ 550,000.00	A
130-220181	10924	Pre-K Counts	Bethel Park SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 170,000.00	\$ -	\$ 170,000.00	A
130-220182	10924	Pre-K Counts	Tuscarora SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 360,000.00	\$ -	\$ 360,000.00	A
130-220183	10924	Pre-K Counts	North Clarion County SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 280,000.00	\$ -	\$ 280,000.00	A
130-220184	10924	Pre-K Counts	Northgate SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 190,000.00	\$ -	\$ 190,000.00	A
130-220185	10924	Pre-K Counts	Pennsbury SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 900,000.00	\$ -	\$ 900,000.00	A
130-220186	10924	Pre-K Counts	Bright Futures Learning Centers Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,200,000.00	\$ -	\$ 2,200,000.00	A
130-220187	10924	Pre-K Counts	Appleseed Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-220189	10924	Pre-K Counts	Shippensburg University of PA	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,305,000.00	\$ -	\$ 1,305,000.00	A
130-220190	10924	Pre-K Counts	Bright Beginnings Education Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,750,000.00	\$ -	\$ 1,750,000.00	A
130-220191	10924	Pre-K Counts	United SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A

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130-220192	10924	Pre-K Counts	Conestoga Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	A
130-220193	10924	Pre-K Counts	Allegheny Lutheran Social Ministries	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-220194	10924	Pre-K Counts	Johnsburg Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	A
130-220197	10924	Pre-K Counts	ARIN IU 28	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	A
130-220198	10924	Pre-K Counts	Edinboro University of PA	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,460,000.00	\$ -	\$ 1,460,000.00	A
130-220201	10924	Pre-K Counts	Asociacion Puertorriquenos En Marcha Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 600,000.00	\$ -	\$ 600,000.00	A
130-220202	10924	Pre-K Counts	Stepping Stones Preschool Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,270,000.00	\$ -	\$ 1,270,000.00	A
130-220203	10924	Pre-K Counts	Wonderspring	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-220205	10924	Pre-K Counts	Woodland Hills SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 900,000.00	\$ -	\$ 900,000.00	A
130-220206	10924	Pre-K Counts	Busy Little Beavers Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 340,000.00	\$ -	\$ 340,000.00	A
130-220207	10924	Pre-K Counts	Governor Mifflin SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-220208	10924	Pre-K Counts	Easton Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 380,000.00	\$ -	\$ 380,000.00	A
130-220209	10924	Pre-K Counts	Bedford Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 280,000.00	\$ -	\$ 280,000.00	A
130-220210	10924	Pre-K Counts	West Perry SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 440,000.00	\$ -	\$ 440,000.00	A
130-220211	10924	Pre-K Counts	Loveli Foundations LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	A
130-220212	10924	Pre-K Counts	Kais Comfy Corner Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 87,500.00	\$ -	\$ 87,500.00	A
130-220213	10924	Pre-K Counts	Pocono Services for Families and Children Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 910,000.00	\$ -	\$ 910,000.00	A
130-220214	10924	Pre-K Counts	Berks County IU 14	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,600,000.00	\$ -	\$ 1,600,000.00	A
130-220216	10924	Pre-K Counts	Ligonier Valley Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,950,000.00	\$ -	\$ 1,950,000.00	A
130-220217	10924	Pre-K Counts	Treehouse Child Care Services LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 380,000.00	\$ -	\$ 380,000.00	A
130-220218	10924	Pre-K Counts	Upper Dauphin Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	A
130-220219	10924	Pre-K Counts	Children of America	Expand Pre-K opportunities for eligible children	\$ -	\$ -	\$ 437,500.00	\$ 437,500.00	A
130-220220	10924	Pre-K Counts	Third Street Alliance for Women and Children	Expand Pre-K opportunities for eligible children	\$ -	\$ 800,000.00	\$ -	\$ 800,000.00	A
130-220221	10924	Pre-K Counts	Northwest Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220222	10924	Pre-K Counts	The Learning Lamp Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,070,000.00	\$ -	\$ 1,070,000.00	A
130-220223	10924	Pre-K Counts	Zion Education Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 235,000.00	\$ -	\$ 235,000.00	A
130-220224	10924	Pre-K Counts	Mechanicsburg Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-220225	10924	Pre-K Counts	Montgomery County IU 23	Expand Pre-K opportunities for eligible children	\$ -	\$ 3,290,000.00	\$ -	\$ 3,290,000.00	A
130-220228	10924	Pre-K Counts	Acelero Learning Camden Philadelphia Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	A
130-220229	10924	Pre-K Counts	Crafton Childrens Corner	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220230	10924	Pre-K Counts	Harrisburg SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 170,000.00	\$ -	\$ 170,000.00	A
130-220232	10924	Pre-K Counts	Oak Lane School Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 800,000.00	\$ -	\$ 800,000.00	A
130-220233	10924	Pre-K Counts	Childrens Center of Mercer County	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220234	10924	Pre-K Counts	All Kids Area Special Childcare and Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 720,000.00	\$ -	\$ 720,000.00	A
130-220235	10924	Pre-K Counts	Luzerne IU 18	Expand Pre-K opportunities for eligible children	\$ -	\$ 800,000.00	\$ -	\$ 800,000.00	A
130-220236	10924	Pre-K Counts	Motivated Young Mind Community Service	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,200,000.00	\$ -	\$ 1,200,000.00	A
130-220237	10924	Pre-K Counts	Westmoreland Human Opportunities Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,360,000.00	\$ -	\$ 1,360,000.00	A
130-220238	10924	Pre-K Counts	Hosanna House Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 550,000.00	\$ -	\$ 550,000.00	A
130-220239	10924	Pre-K Counts	Schuykill IU 29	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220240	10924	Pre-K Counts	Southern Fulton SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 340,000.00	\$ -	\$ 340,000.00	A
130-220241	10924	Pre-K Counts	Quakertown Community SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 340,000.00	\$ -	\$ 340,000.00	A
130-220242	10924	Pre-K Counts	Greater Johnstown SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,160,000.00	\$ -	\$ 1,160,000.00	A
130-220243	10924	Pre-K Counts	Seneca Highlands IU 9	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,890,000.00	\$ -	\$ 2,890,000.00	A
130-220245	10924	Pre-K Counts	Sunrise USA LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220246	10924	Pre-K Counts	Pennys Daycare LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-220247	10924	Pre-K Counts	Lehigh Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220248	10924	Pre-K Counts	Midwestern IU 4	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,110,000.00	\$ -	\$ 1,110,000.00	A
130-220249	10924	Pre-K Counts	Towanda Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 360,000.00	\$ -	\$ 360,000.00	A
130-220250	10924	Pre-K Counts	Weatherly Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-220251	10924	Pre-K Counts	Interboro SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 680,000.00	\$ -	\$ 680,000.00	A
130-220252	10924	Pre-K Counts	Waynesboro Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,360,000.00	\$ -	\$ 1,360,000.00	A
130-220253	10924	Pre-K Counts	Wilson Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 530,000.00	\$ -	\$ 530,000.00	A
130-220254	10924	Pre-K Counts	Tussey Mountain SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220257	10924	Pre-K Counts	Aardvark Child Care and Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-220258	10924	Pre-K Counts	Apollo Ridge SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220259	10924	Pre-K Counts	Boyetown Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 490,000.00	\$ -	\$ 490,000.00	A
130-220260	10924	Pre-K Counts	Bucks County IU 22	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,990,000.00	\$ -	\$ 1,990,000.00	A
130-220261	10924	Pre-K Counts	Building Blocks Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,850,000.00	\$ -	\$ 1,850,000.00	A

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130-220262	10924	Pre-K Counts	Community Progress Council Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 360,000.00	\$ -	\$ 360,000.00	A
130-220263	10924	Pre-K Counts	Crayon Clubhouse LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 340,000.00	\$ -	\$ 340,000.00	A
130-220264	10924	Pre-K Counts	Discover the World Childrens Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 600,000.00	\$ -	\$ 600,000.00	A
130-220265	10924	Pre-K Counts	Dreamscape Education	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-220266	10924	Pre-K Counts	Duck Hollow Discovery Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,600,000.00	\$ -	\$ 1,600,000.00	A
130-220267	10924	Pre-K Counts	Duquesne City SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 170,000.00	\$ -	\$ 170,000.00	A
130-220268	10924	Pre-K Counts	Greencastle Antrim SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 360,000.00	\$ -	\$ 360,000.00	A
130-220269	10924	Pre-K Counts	Heavenly Daycare and Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,120,000.00	\$ -	\$ 1,120,000.00	A
130-220270	10924	Pre-K Counts	JBS Bright Beginnings Two LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-220271	10924	Pre-K Counts	Grandmas House	Expand Pre-K opportunities for eligible children	\$ -	\$ 980,000.00	\$ -	\$ 980,000.00	A
130-220272	10924	Pre-K Counts	Keystone Smiles Community Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,080,000.00	\$ -	\$ 1,080,000.00	A
130-220273	10924	Pre-K Counts	Lancaster Day Care Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 800,000.00	\$ -	\$ 800,000.00	A
130-220274	10924	Pre-K Counts	Opportunity House	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-220275	10924	Pre-K Counts	Palmerston Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-220276	10924	Pre-K Counts	Pinky Toes Childcare and Development Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220277	10924	Pre-K Counts	Slippery Rock Student Government Association	Expand Pre-K opportunities for eligible children	\$ -	\$ 350,000.00	\$ -	\$ 350,000.00	A
130-220278	10924	Pre-K Counts	Special People in Northeast	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,200,000.00	\$ -	\$ 1,200,000.00	A
130-220279	10924	Pre-K Counts	Discovery Tree LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 660,000.00	\$ -	\$ 660,000.00	A
130-220280	10924	Pre-K Counts	Uniontown Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 480,000.00	\$ -	\$ 480,000.00	A
130-220281	10924	Pre-K Counts	Upper Adams SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 170,000.00	\$ -	\$ 170,000.00	A
130-220282	10924	Pre-K Counts	YMCA Reading and Berks County	Expand Pre-K opportunities for eligible children	\$ -	\$ 600,000.00	\$ -	\$ 600,000.00	A
130-220283	10924	Pre-K Counts	YWCA of Greater Pittsburgh	Expand Pre-K opportunities for eligible children	\$ -	\$ 380,000.00	\$ -	\$ 380,000.00	A
130-220284	10924	Pre-K Counts	YWCA Tri County Area	Expand Pre-K opportunities for eligible children	\$ -	\$ 850,000.00	\$ -	\$ 850,000.00	A
130-220285	10924	Pre-K Counts	Hide and Seek Christian Day Care	Expand Pre-K opportunities for eligible children	\$ -	\$ 820,000.00	\$ -	\$ 820,000.00	A
130-220286	10924	Pre-K Counts	Benedictine Sisters of Erie	Expand Pre-K opportunities for eligible children	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	A
130-220288	10924	Pre-K Counts	Congregation Beth Solomon	Expand Pre-K opportunities for eligible children	\$ -	\$ 250,000.00	\$ -	\$ 250,000.00	A
130-220289	10924	Pre-K Counts	Carlisle Day Care Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220290	10924	Pre-K Counts	Day Nursery Association	Expand Pre-K opportunities for eligible children	\$ -	\$ 540,000.00	\$ -	\$ 540,000.00	A
130-220291	10924	Pre-K Counts	Huntingdon Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-220292	10924	Pre-K Counts	St Martin Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-220293	10924	Pre-K Counts	Precious Tots Daycare	Expand Pre-K opportunities for eligible children	\$ -	\$ 130,000.00	\$ -	\$ 130,000.00	A
130-220294	10924	Pre-K Counts	Endless Mountain Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 160,000.00	\$ -	\$ 160,000.00	A
130-220295	10924	Pre-K Counts	Hands of Wyoming County	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,050,000.00	\$ -	\$ 1,050,000.00	A
130-220296	10924	Pre-K Counts	Calvary Church of the Nazarene	Expand Pre-K opportunities for eligible children	\$ -	\$ 800,000.00	\$ -	\$ 800,000.00	A
130-220297	10924	Pre-K Counts	MMJJ Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-220298	10924	Pre-K Counts	Greater Susquehanna Valley YMCA	Expand Pre-K opportunities for eligible children	\$ -	\$ 280,000.00	\$ -	\$ 280,000.00	A
130-220299	10924	Pre-K Counts	The Sunshine Station	Expand Pre-K opportunities for eligible children	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	A
130-220300	10924	Pre-K Counts	Kiddie City Early Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,180,000.00	\$ -	\$ 1,180,000.00	A
130-220301	10924	Pre-K Counts	Federation Day Care Services	Expand Pre-K opportunities for eligible children	\$ -	\$ 160,000.00	\$ -	\$ 160,000.00	A
130-220302	10924	Pre-K Counts	Amazing Kidz Academy LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	A
130-220303	10924	Pre-K Counts	Blessed Beginnings Preschool and Childcare LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	A
130-220304	10924	Pre-K Counts	Heritage Community Initiatives	Expand Pre-K opportunities for eligible children	\$ -	\$ 360,000.00	\$ -	\$ 360,000.00	A
130-220305	10924	Pre-K Counts	Grays Ferry Early Learning Academy	Expand Pre-K opportunities for eligible children	\$ -	\$ 32,812.50	\$ -	\$ 32,812.50	A
130-220306	10924	Pre-K Counts	The Early Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 170,000.00	\$ -	\$ 170,000.00	A
130-220307	10924	Pre-K Counts	Voice Community Economic Development Corporation	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220311	10924	Pre-K Counts	Rhyming Thyme Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00	A
130-220312	10924	Pre-K Counts	Catholic Social Services	Expand Pre-K opportunities for eligible children	\$ -	\$ 140,000.00	\$ -	\$ 140,000.00	A
130-220313	10924	Pre-K Counts	Kids Kademy II LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 550,000.00	\$ -	\$ 550,000.00	A
130-220314	10924	Pre-K Counts	Cynthia K Francks Child Care Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-220315	10924	Pre-K Counts	Pigtails and Inkwells Day Care Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-220316	10924	Pre-K Counts	Hempfield Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 600,000.00	\$ -	\$ 600,000.00	A
130-220317	10924	Pre-K Counts	Resurrected Community Development Corporation Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-220318	10924	Pre-K Counts	Refuge Childcare Academy	Expand Pre-K opportunities for eligible children	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	A
130-220319	10924	Pre-K Counts	Thomas Child Care and Learning Academy	Expand Pre-K opportunities for eligible children	\$ -	\$ 130,000.00	\$ -	\$ 130,000.00	A
130-220320	10924	Pre-K Counts	Apple Pie Day Care Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A

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130-220321	10924	Pre-K Counts	Panther Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 480,000.00	\$ -	\$ 480,000.00	A
130-220322	10924	Pre-K Counts	YWCA of Gettysburg and Adams County	Expand Pre-K opportunities for eligible children	\$ -	\$ 360,000.00	\$ -	\$ 360,000.00	A
130-220323	10924	Pre-K Counts	Indiana County Head Start Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	A
130-220324	10924	Pre-K Counts	Franklin County Head Start	Expand Pre-K opportunities for eligible children	\$ -	\$ 170,000.00	\$ -	\$ 170,000.00	A
130-220325	10924	Pre-K Counts	Freckles and Frills Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	A
130-220326	10924	Pre-K Counts	Country Charm Early Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220327	10924	Pre-K Counts	Widener University Law School	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220328	10924	Pre-K Counts	Kiddie Prep Academy LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-220329	10924	Pre-K Counts	Philadelphia Hospital and Healthcare	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220330	10924	Pre-K Counts	The Education Institute for Early Intervention	Expand Pre-K opportunities for eligible children	\$ -	\$ 700,000.00	\$ -	\$ 700,000.00	A
130-220331	10924	Pre-K Counts	Pittsburgh Urban Christian School	Expand Pre-K opportunities for eligible children	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	A
130-220332	10924	Pre-K Counts	YMCA of Greater Brandywine	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220333	10924	Pre-K Counts	Northern Cambria SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00	A
130-220334	10924	Pre-K Counts	Cambria County Child Development Corporation	Expand Pre-K opportunities for eligible children	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	A
130-220335	10924	Pre-K Counts	Maple Unified Student Academy	Expand Pre-K opportunities for eligible children	\$ -	\$ 170,000.00	\$ -	\$ 170,000.00	A
130-220336	10924	Pre-K Counts	Discovery Multiple Intelligences Preschool	Expand Pre-K opportunities for eligible children	\$ -	\$ 335,000.00	\$ -	\$ 335,000.00	A
130-220337	10924	Pre-K Counts	PreK Kids Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220338	10924	Pre-K Counts	Playtime Daycare LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 350,000.00	\$ -	\$ 350,000.00	A
130-220339	10924	Pre-K Counts	Wilson SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 360,000.00	\$ -	\$ 360,000.00	A
130-220340	10924	Pre-K Counts	Children of Joy Christian Academy	Expand Pre-K opportunities for eligible children	\$ -	\$ 485,000.00	\$ -	\$ 485,000.00	A
130-220341	10924	Pre-K Counts	Norris Square Community Alliance	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-220342	10924	Pre-K Counts	Little Cubs Daycare and Learning Center LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220343	10924	Pre-K Counts	Nessas Small Steps Child Care LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 175,000.00	\$ -	\$ 175,000.00	A
130-220344	10924	Pre-K Counts	Bright Minds Bright Beginnings LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	A
130-220345	10924	Pre-K Counts	Aliquippa SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-220346	10924	Pre-K Counts	The Edison Early Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-220347	10924	Pre-K Counts	Oley Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	A
130-220348	10924	Pre-K Counts	Learning My Way Montessori	Expand Pre-K opportunities for eligible children	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	A
130-220349	10924	Pre-K Counts	Little Archies Clubhouse Daycare	Expand Pre-K opportunities for eligible children	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00	A
130-220350	10924	Pre-K Counts	Building Blocks Child Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 80,000.00	\$ -	\$ 80,000.00	A
130-220351	10924	Pre-K Counts	Christ Cornerstone Production Academy LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00	A
130-220352	10924	Pre-K Counts	River Valley Regional YMCA	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220353	10924	Pre-K Counts	Somerset Academy Early Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-220354	10924	Pre-K Counts	Trob Enterprises LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220355	10924	Pre-K Counts	Brandywine Heights Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	A
130-220356	10924	Pre-K Counts	River Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220357	10924	Pre-K Counts	Tri Star Child Care Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 380,000.00	\$ -	\$ 380,000.00	A
130-220358	10924	Pre-K Counts	Overbrook Little Learners Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 80,000.00	\$ -	\$ 80,000.00	A
130-220359	10924	Pre-K Counts	Sunbright Childcare LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-220360	10924	Pre-K Counts	Volunteers of America PA Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00	A
130-220361	10924	Pre-K Counts	Good Shepherd Child Care Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-220362	10924	Pre-K Counts	Chippewa Noahs Ark LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 170,000.00	\$ -	\$ 170,000.00	A
130-220363	10924	Pre-K Counts	Loyalsock Township SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00	A
130-220364	10924	Pre-K Counts	Greater Wyoming Valley Area YMCA	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220365	10924	Pre-K Counts	The Margaret George School and Childcare Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220366	10924	Pre-K Counts	Altoona Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 320,000.00	\$ -	\$ 320,000.00	A
130-220367	10924	Pre-K Counts	Mechanicsburg Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 250,000.00	\$ -	\$ 250,000.00	A
130-220368	10924	Pre-K Counts	Mt Airy Church of Philadelphia Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	A
130-220369	10924	Pre-K Counts	Allegheny Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	A
130-220370	10924	Pre-K Counts	Multicultural Community Resource Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-220371	10924	Pre-K Counts	Moppets on Mulberry LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-221022	10924	Pre-K Counts	Childrens Aid Society in Clearfield County	Expand Pre-K opportunities for eligible children	\$ -	\$ 280,000.00	\$ -	\$ 280,000.00	A
130-221204	10924	Pre-K Counts	Brightside Academy Philadelphia LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,960,000.00	\$ -	\$ 2,960,000.00	A
130-221219	10924	Pre-K Counts	Children of America	Expand Pre-K opportunities for eligible children	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	A
130-229044	10924	Pre-K Counts	Greater Valley YMCA	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,070,000.00	\$ -	\$ 2,070,000.00	A
130-229092	10924	Pre-K Counts	Bradford Tioga Head Start Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,870,000.00	\$ -	\$ 1,870,000.00	A

Appropriation Total \$ 239,767,806.67 \$ 291,387,737.75 \$ 568,750.00 \$ 531,724,294.42

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Service Contracts:									
4000025721	11011	Safe School Initiative	PA Commission on Crime and Delinquency	Operate and maintain PAYS	\$ 266,000.00	\$ -	\$ -	\$ 266,000.00	A
4300665859	11011	Safe School Initiative	Tuscarora IU 11	Support for Educational Initiatives	\$ 12,505.04	\$ -	\$ -	\$ 12,505.04	A
4300702967	11011	Safe School Initiative	OST Inc	Plan, organize, prioritize, and manage multiple work efforts across the various components of Safe Schools applications	\$ 63,169.20	\$ -	\$ -	\$ 63,169.20	A
4300704843	11011	Safe School Initiative	Mary K Dolan	Statewide Bullying Prevention Plan	\$ 61,000.00	\$ -	\$ -	\$ 61,000.00	A
4300711247	11011	Safe School Initiative	Tuscarora IU 11	Support for Educational Initiatives	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	A
4300719409	11011	Safe School Initiative	OST Inc	Plan, organize, prioritize, and manage multiple work efforts across the various components of Safe Schools applications	\$ 62,119.20	\$ -	\$ -	\$ 62,119.20	A
4300733143	11011	Safe School Initiative	Lancaster Lebanon IU 13	AEDY Program	\$ -	\$ 473,851.00	\$ -	\$ 473,851.00	A
4300733154	11011	Safe School Initiative	OST Inc	Plan, organize, prioritize, and manage multiple work efforts across the various components of Safe Schools applications	\$ -	\$ 119,460.00	\$ -	\$ 119,460.00	A
4300736407	11011	Safe School Initiative	Tuscarora IU 11	Support for Educational Initiatives	\$ -	\$ 76,000.00	\$ -	\$ 76,000.00	A

Grants:

4100087986	11011	Safe School Initiative	Greater Nanticoke Area SD	Targeted Grants for School Resource Office/School Police	\$ 19,996.00	\$ -	\$ -	\$ 19,996.00	A
4100087987	11011	Safe School Initiative	Washington SD	Targeted Grants for School Resource Office/School Police	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100087988	11011	Safe School Initiative	Big Beaver Falls Area SD	Targeted Grants for School Resource Office/School Police	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100087989	11011	Safe School Initiative	Purchase Line SD	Targeted Grants for School Resource Office/School Police	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100087991	11011	Safe School Initiative	McKeesport Area SD	Targeted Grants for School Resource Office/School Police	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100087992	11011	Safe School Initiative	Cornell SD	Targeted Grants for School Resource Office/School Police	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100087995	11011	Safe School Initiative	West Mifflin Area SD	Targeted Grants for School Resource Office/School Police	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100087996	11011	Safe School Initiative	Quaker Valley SD	Targeted Grants for School Resource Office/School Police	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100087997	11011	Safe School Initiative	Pleasant Valley SD	Targeted Grants for School Resource Office/School Police	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100088000	11011	Safe School Initiative	Chestnut Ridge SD	Targeted Grants for School Resource Office/School Police	\$ 19,999.83	\$ -	\$ -	\$ 19,999.83	A
4100088003	11011	Safe School Initiative	Dubois Area SD	Targeted Grants for School Resource Office/School Police	\$ 19,990.04	\$ -	\$ -	\$ 19,990.04	A
4100088004	11011	Safe School Initiative	Hanover Public SD	Targeted Grants for School Resource Office/School Police	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100088005	11011	Safe School Initiative	Homer Center SD	Targeted Grants for School Resource Office/School Police	\$ 19,986.12	\$ -	\$ -	\$ 19,986.12	A
4100088007	11011	Safe School Initiative	Riverside Beaver County SD	Targeted Grants for School Resource Office/School Police	\$ 19,994.40	\$ -	\$ -	\$ 19,994.40	A
4100088009	11011	Safe School Initiative	Girard SD	Targeted Grants for School Resource Office/School Police	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100088012	11011	Safe School Initiative	Spring Ford Area SD	Targeted Grants for School Resource Office/School Police	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100088013	11011	Safe School Initiative	Ringgold SD	Targeted Grants for School Resource Office/School Police	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100088015	11011	Safe School Initiative	Tamaqua Area SD	Targeted Grants for School Resource Office/School Police	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100088016	11011	Safe School Initiative	Williams Valley SD	Targeted Grants for School Resource Office/School Police	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100088017	11011	Safe School Initiative	State College Area SD	Targeted Grants for School Resource Office/School Police	\$ 19,999.92	\$ -	\$ -	\$ 19,999.92	A

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4100088018	11011	Safe School Initiative	US Security Care Inc	Targeted Grants for School Resource Office/School Police	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100088019	11011	Safe School Initiative	Norristown Area SD	Targeted Grants for School Resource Office/School Police	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100088020	11011	Safe School Initiative	New Castle Area SD	Targeted Grants for School Resource Office/School Police	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100088022	11011	Safe School Initiative	Lenape Technical School	Targeted Grants for School Resource Office/School Police	\$ 19,815.00	\$ -	\$ -	\$ 19,815.00	A
4100088023	11011	Safe School Initiative	Elizabeth Forward SD	Targeted Grants for School Resource Office/School Police	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100088024	11011	Safe School Initiative	Richland SD	Targeted Grants for School Resource Office/School Police	\$ 29,998.15	\$ -	\$ -	\$ 29,998.15	A
4100088025	11011	Safe School Initiative	Greater Johnstown SD	Targeted Grants for School Resource Office/School Police	\$ 29,430.57	\$ -	\$ -	\$ 29,430.57	A
4100088026	11011	Safe School Initiative	Hanover Area SD	Targeted Grants for School Resource Office/School Police	\$ 22,975.50	\$ -	\$ -	\$ 22,975.50	A
4100088027	11011	Safe School Initiative	Northern Cambria SD	Targeted Grants for School Resource Office/School Police	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100088028	11011	Safe School Initiative	Swatara Township	Targeted Grants for School Resource Office/School Police	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100088029	11011	Safe School Initiative	East Norriton Township	Targeted Grants for School Resource Office/School Police	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100088031	11011	Safe School Initiative	Mid Valley SD	Targeted Grants for School Resource Office/School Police	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100088032	11011	Safe School Initiative	Forest City Regional SD	Targeted Grants for School Resource Office/School Police	\$ 16,731.00	\$ -	\$ -	\$ 16,731.00	A
4100088033	11011	Safe School Initiative	Ambridge Area SD	Targeted Grants for School Resource Office/School Police	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100088035	11011	Safe School Initiative	Freedom Area SD	Targeted Grants for School Resource Office/School Police	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100088036	11011	Safe School Initiative	Chartiers Valley SD	Targeted Grants for School Resource Office/School Police	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100088037	11011	Safe School Initiative	Central Valley SD	Targeted Grants for School Resource Office/School Police	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100088038	11011	Safe School Initiative	Avon Grove SD	Targeted Grants for School Resource Office/School Police	\$ 24,670.00	\$ -	\$ -	\$ 24,670.00	A
4100088039	11011	Safe School Initiative	Corry Area SD	Targeted Grants for School Resource Office/School Police	\$ 17,750.00	\$ -	\$ -	\$ 17,750.00	A
4100088040	11011	Safe School Initiative	Sayre Area SD	Targeted Grants for School Resource Office/School Police	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100088041	11011	Safe School Initiative	Lake Lehman SD	Targeted Grants for School Resource Office/School Police	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100088042	11011	Safe School Initiative	Clearfield Area SD	Targeted Grants for School Resource Office/School Police	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100088044	11011	Safe School Initiative	West Chester Area SD	Targeted Grants for School Resource Office/School Police	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100088045	11011	Safe School Initiative	Avon Grove Charter School	Targeted Grants for School Resource Office/School Police	\$ 26,446.00	\$ -	\$ -	\$ 26,446.00	A
4100089074	11011	Safe School Initiative	Information Network Associates Inc	Targeted Grants for School Resource Office/School Police	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100089374	11011	Safe School Initiative	West Norriton Township	Targeted Grants for School Resource Office/School Police	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
4100091328	11011	Safe School Initiative	Allegheny Valley SD	Targeted Grants for Equipment	\$ 24,588.00	\$ -	\$ -	\$ 24,588.00	A
4100091329	11011	Safe School Initiative	Allentown City SD	Targeted Grants for Equipment	\$ 24,727.28	\$ -	\$ -	\$ 24,727.28	A
4100091330	11011	Safe School Initiative	Altoona Area SD	Targeted Grants for Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091331	11011	Safe School Initiative	Antietam SD	Targeted Grants for Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091333	11011	Safe School Initiative	Butler Area SD	Targeted Grants for Equipment	\$ 20,195.92	\$ -	\$ -	\$ 20,195.92	A
4100091342	11011	Safe School Initiative	Chartiers Valley SD	Targeted Grants for Equipment	\$ 24,287.71	\$ -	\$ -	\$ 24,287.71	A
4100091343	11011	Safe School Initiative	Chester County IU 24	Targeted Grants for Equipment	\$ 24,024.00	\$ -	\$ -	\$ 24,024.00	A
4100091344	11011	Safe School Initiative	Clarion Limestone Area SD	Targeted Grants for Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091388	11011	Safe School Initiative	Claysburg Kimmel SD	Targeted Grants for Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A

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4100091390	11011	Safe School Initiative	Colonial SD	Targeted Grants for Equipment	\$ 24,411.00	\$ -	\$ -	\$ 24,411.00	A
4100091391	11011	Safe School Initiative	Conemaugh Township Area SD	Targeted Grants for Equipment	\$ 24,704.29	\$ -	\$ -	\$ 24,704.29	A
4100091392	11011	Safe School Initiative	Conemaugh Valley SD	Targeted Grants for Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091393	11011	Safe School Initiative	Dallastown Area SD	Targeted Grants for Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091394	11011	Safe School Initiative	Dover Area SD	Targeted Grants for Equipment	\$ 21,193.80	\$ -	\$ -	\$ 21,193.80	A
4100091395	11011	Safe School Initiative	Dubois Area SD	Targeted Grants for Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091396	11011	Safe School Initiative	East Stroudsburg Area SD	Targeted Grants for Equipment	\$ 19,452.00	\$ -	\$ -	\$ 19,452.00	A
4100091397	11011	Safe School Initiative	Eastern Lancaster County SD	Targeted Grants for Equipment	\$ 21,651.32	\$ -	\$ -	\$ 21,651.32	A
4100091399	11011	Safe School Initiative	Eastern Westmoreland Career and Technology Center	Targeted Grants for Equipment	\$ 24,589.00	\$ -	\$ -	\$ 24,589.00	A
4100091400	11011	Safe School Initiative	Eastern York SD	Targeted Grants for Equipment	\$ 17,457.79	\$ -	\$ -	\$ 17,457.79	A
4100091401	11011	Safe School Initiative	Fannett Metal SD	Targeted Grants for Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091402	11011	Safe School Initiative	Ferndale Area SD	Targeted Grants for Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091403	11011	Safe School Initiative	Fleetwood Area SD	Targeted Grants for Equipment	\$ 24,980.50	\$ -	\$ -	\$ 24,980.50	A
4100091404	11011	Safe School Initiative	Forest Area SD	Targeted Grants for Equipment	\$ 11,800.00	\$ -	\$ -	\$ 11,800.00	A
4100091405	11011	Safe School Initiative	Forest Hills SD	Targeted Grants for Equipment	\$ 6,400.00	\$ -	\$ -	\$ 6,400.00	A
4100091406	11011	Safe School Initiative	Fort Cherry SD	Targeted Grants for Equipment	\$ 24,960.00	\$ -	\$ -	\$ 24,960.00	A
4100091407	11011	Safe School Initiative	Freeport Area SD	Targeted Grants for Equipment	\$ 22,422.71	\$ -	\$ -	\$ 22,422.71	A
4100091408	11011	Safe School Initiative	Harrisburg SD	Targeted Grants for Equipment	\$ 10,816.00	\$ -	\$ -	\$ 10,816.00	A
4100091409	11011	Safe School Initiative	Hempfield Area SD	Targeted Grants for Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091412	11011	Safe School Initiative	Hollidaysburg Area SD	Targeted Grants for Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091413	11011	Safe School Initiative	Homer Center SD	Targeted Grants for Equipment	\$ 24,998.00	\$ -	\$ -	\$ 24,998.00	A
4100091414	11011	Safe School Initiative	Indiana County Technology Center	Targeted Grants for Equipment	\$ 24,208.00	\$ -	\$ -	\$ 24,208.00	A
4100091415	11011	Safe School Initiative	IU 1	Targeted Grants for Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091416	11011	Safe School Initiative	Iroquois SD	Targeted Grants for Equipment	\$ 24,500.00	\$ -	\$ -	\$ 24,500.00	A
4100091417	11011	Safe School Initiative	Jeanette City SD	Targeted Grants for Equipment	\$ 15,200.00	\$ -	\$ -	\$ 15,200.00	A
4100091418	11011	Safe School Initiative	Jim Thorpe Area SD	Targeted Grants for Equipment	\$ 24,704.42	\$ -	\$ -	\$ 24,704.42	A
4100091420	11011	Safe School Initiative	Johnsontown Area SD	Targeted Grants for Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091421	11011	Safe School Initiative	Karns City Area SD	Targeted Grants for Equipment	\$ 21,597.00	\$ -	\$ -	\$ 21,597.00	A
4100091422	11011	Safe School Initiative	Lawrence County Career and Technical Center	Targeted Grants for Equipment	\$ 23,510.00	\$ -	\$ -	\$ 23,510.00	A
4100091423	11011	Safe School Initiative	Lenape Technical School	Targeted Grants for Equipment	\$ 24,930.00	\$ -	\$ -	\$ 24,930.00	A
4100091424	11011	Safe School Initiative	Marion Center Area SD	Targeted Grants for Equipment	\$ 24,933.00	\$ -	\$ -	\$ 24,933.00	A
4100091425	11011	Safe School Initiative	Maritime Academy Charter HS	Targeted Grants for Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091426	11011	Safe School Initiative	Methacton SD	Targeted Grants for Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091427	11011	Safe School Initiative	Mohawk Area SD	Targeted Grants for Equipment	\$ 19,892.50	\$ -	\$ -	\$ 19,892.50	A
4100091428	11011	Safe School Initiative	Moshannon Valley SD	Targeted Grants for Equipment	\$ 13,710.00	\$ -	\$ -	\$ 13,710.00	A
4100091437	11011	Safe School Initiative	Mount Carmel Area SD	Targeted Grants for Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091438	11011	Safe School Initiative	Mount Pleasant Area SD	Targeted Grants for Equipment	\$ 24,999.98	\$ -	\$ -	\$ 24,999.98	A
4100091439	11011	Safe School Initiative	New Castle Area SD	Targeted Grants for Equipment	\$ 23,824.00	\$ -	\$ -	\$ 23,824.00	A
4100091440	11011	Safe School Initiative	Norristown Area SD	Targeted Grants for Equipment	\$ 24,654.00	\$ -	\$ -	\$ 24,654.00	A
4100091441	11011	Safe School Initiative	Old Forge SD	Targeted Grants for Equipment	\$ 14,560.00	\$ -	\$ -	\$ 14,560.00	A
4100091442	11011	Safe School Initiative	Oley Valley SD	Targeted Grants for Equipment	\$ 24,999.00	\$ -	\$ -	\$ 24,999.00	A
4100091443	11011	Safe School Initiative	Penns Valley Area SD	Targeted Grants for Equipment	\$ 16,800.00	\$ -	\$ -	\$ 16,800.00	A
4100091444	11011	Safe School Initiative	Penn Trafford SD	Targeted Grants for Equipment	\$ 24,900.00	\$ -	\$ -	\$ 24,900.00	A
4100091445	11011	Safe School Initiative	Philipsburg Osceola Area SD	Targeted Grants for Equipment	\$ 20,538.00	\$ -	\$ -	\$ 20,538.00	A
4100091446	11011	Safe School Initiative	Pleasant Valley SD	Targeted Grants for Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091447	11011	Safe School Initiative	Port Allegany SD	Targeted Grants for Equipment	\$ 17,126.00	\$ -	\$ -	\$ 17,126.00	A
4100091448	11011	Safe School Initiative	Quaker Valley SD	Targeted Grants for Equipment	\$ 24,568.00	\$ -	\$ -	\$ 24,568.00	A
4100091449	11011	Safe School Initiative	Red Lion Area SD	Targeted Grants for Equipment	\$ 23,595.00	\$ -	\$ -	\$ 23,595.00	A
4100091450	11011	Safe School Initiative	Rockwood Area SD	Targeted Grants for Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091451	11011	Safe School Initiative	Spring Cove SD	Targeted Grants for Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091452	11011	Safe School Initiative	Susquehanna Community SD	Targeted Grants for Equipment	\$ 17,250.00	\$ -	\$ -	\$ 17,250.00	A
4100091453	11011	Safe School Initiative	Susquehanna Township SD	Targeted Grants for Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091454	11011	Safe School Initiative	Tyrone Area SD	Targeted Grants for Equipment	\$ 14,119.68	\$ -	\$ -	\$ 14,119.68	A
4100091455	11011	Safe School Initiative	Union SD	Targeted Grants for Equipment	\$ 19,085.00	\$ -	\$ -	\$ 19,085.00	A
4100091456	11011	Safe School Initiative	Uniontown Area SD	Targeted Grants for Equipment	\$ 24,993.40	\$ -	\$ -	\$ 24,993.40	A
4100091457	11011	Safe School Initiative	United SD	Targeted Grants for Equipment	\$ 13,893.00	\$ -	\$ -	\$ 13,893.00	A
4100091458	11011	Safe School Initiative	Upper Dauphin Area SD	Targeted Grants for Equipment	\$ 7,528.00	\$ -	\$ -	\$ 7,528.00	A
4100091459	11011	Safe School Initiative	Upper Saint Clair SD	Targeted Grants for Equipment	\$ 24,720.00	\$ -	\$ -	\$ 24,720.00	A

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4100091460	11011	Safe School Initiative	Valley View SD	Targeted Grants for Equipment	\$ 24,160.00	\$ -	\$ -	\$ 24,160.00	A
4100091461	11011	Safe School Initiative	Wallingford Swarthmore SD	Targeted Grants for Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091462	11011	Safe School Initiative	Warren County SD	Targeted Grants for Equipment	\$ 24,939.14	\$ -	\$ -	\$ 24,939.14	A
4100091463	11011	Safe School Initiative	Waynesboro Area SD	Targeted Grants for Equipment	\$ 22,959.89	\$ -	\$ -	\$ 22,959.89	A
4100091464	11011	Safe School Initiative	Weatherly Area SD	Targeted Grants for Equipment	\$ 24,999.00	\$ -	\$ -	\$ 24,999.00	A
4100091465	11011	Safe School Initiative	West Branch Area SD	Targeted Grants for Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091466	11011	Safe School Initiative	West Greene SD	Targeted Grants for Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091467	11011	Safe School Initiative	West Mifflin Area SD	Targeted Grants for Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091468	11011	Safe School Initiative	Whitehall Coplay SD	Targeted Grants for Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091469	11011	Safe School Initiative	York City SD	Targeted Grants for Equipment	\$ 24,999.00	\$ -	\$ -	\$ 24,999.00	A
4100091470	11011	Safe School Initiative	Yough SD	Targeted Grants for Equipment	\$ 23,650.00	\$ -	\$ -	\$ 23,650.00	A
4100091471	11011	Safe School Initiative	Aliquippa SD	Targeted Grants for Programs	\$ 19,730.00	\$ -	\$ -	\$ 19,730.00	A
4100091472	11011	Safe School Initiative	Allentown City SD	Targeted Grants for Programs	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091473	11011	Safe School Initiative	Altoona Area SD	Targeted Grants for Programs	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091474	11011	Safe School Initiative	Antietam SD	Targeted Grants for Programs	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091475	11011	Safe School Initiative	Blacklick Valley SD	Targeted Grants for Programs	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091477	11011	Safe School Initiative	Corry Area SD	Targeted Grants for Programs	\$ 10,950.00	\$ -	\$ -	\$ 10,950.00	A
4100091478	11011	Safe School Initiative	Dubois Area SD	Targeted Grants for Programs	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	A
4100091479	11011	Safe School Initiative	Eastern Lancaster County SD	Targeted Grants for Programs	\$ 8,441.00	\$ -	\$ -	\$ 8,441.00	A
4100091480	11011	Safe School Initiative	Frederick Douglass Mastery Charter School	Targeted Grants for Programs	\$ 14,385.00	\$ -	\$ -	\$ 14,385.00	A
4100091481	11011	Safe School Initiative	Freeport Area SD	Targeted Grants for Programs	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091482	11011	Safe School Initiative	Mastery Charter HS	Targeted Grants for Programs	\$ 11,778.00	\$ -	\$ -	\$ 11,778.00	A
4100091483	11011	Safe School Initiative	Mastery Charter School Clymer Elementary	Targeted Grants for Programs	\$ 14,300.00	\$ -	\$ -	\$ 14,300.00	A
4100091484	11011	Safe School Initiative	Mastery Charter School John Wister Campus	Targeted Grants for Programs	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00	A
4100091485	11011	Safe School Initiative	Mastery Charter School Cleveland Elementary	Targeted Grants for Programs	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00	A
4100091486	11011	Safe School Initiative	Mastery Charter School Pastorius Campus	Targeted Grants for Programs	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00	A
4100091487	11011	Safe School Initiative	Mastery Charter School Gratz Campus	Targeted Grants for Programs	\$ 11,778.00	\$ -	\$ -	\$ 11,778.00	A
4100091488	11011	Safe School Initiative	Hardy Williams Academy Charter School	Targeted Grants for Programs	\$ 11,778.00	\$ -	\$ -	\$ 11,778.00	A
4100091489	11011	Safe School Initiative	Mastery Charter School Harrity Elementary	Targeted Grants for Programs	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
4100091490	11011	Safe School Initiative	Mastery Charter School Pickett	Targeted Grants for Programs	\$ 11,778.00	\$ -	\$ -	\$ 11,778.00	A
4100091491	11011	Safe School Initiative	Mastery Charter School Shoemaker Campus	Targeted Grants for Programs	\$ 5,778.00	\$ -	\$ -	\$ 5,778.00	A
4100091492	11011	Safe School Initiative	Mastery Charter School Smedley Elementary	Targeted Grants for Programs	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00	A
4100091493	11011	Safe School Initiative	Mastery Charter School Thomas Campus	Targeted Grants for Programs	\$ 17,778.00	\$ -	\$ -	\$ 17,778.00	A
4100091494	11011	Safe School Initiative	Methacton SD	Targeted Grants for Programs	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091495	11011	Safe School Initiative	Milton Area SD	Targeted Grants for Programs	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091496	11011	Safe School Initiative	Northampton Area SD	Targeted Grants for Programs	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091497	11011	Safe School Initiative	Oley Valley SD	Targeted Grants for Programs	\$ 19,999.04	\$ -	\$ -	\$ 19,999.04	A
4100091498	11011	Safe School Initiative	Pocono Mountain SD	Targeted Grants for Programs	\$ 19,960.00	\$ -	\$ -	\$ 19,960.00	A
4100091499	11011	Safe School Initiative	Schuylkill County AVTS Agency Opening	Targeted Grants for Programs	\$ 6,398.00	\$ -	\$ -	\$ 6,398.00	A
4100091500	11011	Safe School Initiative	Shamokin Area SD	Targeted Grants for Programs	\$ 19,998.00	\$ -	\$ -	\$ 19,998.00	A
4100091501	11011	Safe School Initiative	Slippery Rock Area SD	Targeted Grants for Programs	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091502	11011	Safe School Initiative	South Allegheny SD	Targeted Grants for Programs	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091503	11011	Safe School Initiative	Susquehanna Township SD	Targeted Grants for Programs	\$ 19,989.25	\$ -	\$ -	\$ 19,989.25	A
4100091504	11011	Safe School Initiative	United SD	Targeted Grants for Programs	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091505	11011	Safe School Initiative	Upper Saint Clair SD	Targeted Grants for Programs	\$ 19,240.00	\$ -	\$ -	\$ 19,240.00	A
4100091508	11011	Safe School Initiative	Wyoming Area SD	Targeted Grants for Programs	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
4100091509	11011	Safe School Initiative	York City SD	Targeted Grants for Programs	\$ 14,796.00	\$ -	\$ -	\$ 14,796.00	A
4100091514	11011	Safe School Initiative	Big Beaver Falls Area SD	Targeted Grants for School Resource Office/School Police	\$ 40,000.00	\$ 20,000.00	\$ -	\$ 60,000.00	A
4100091517	11011	Safe School Initiative	Brentwood Borough SD	Targeted Grants for School Resource Office/School Police	\$ 39,638.00	\$ 19,819.00	\$ -	\$ 59,457.00	A
4100091518	11011	Safe School Initiative	Chartiers Valley SD	Targeted Grants for School Resource Office/School Police	\$ 40,000.00	\$ 20,000.00	\$ -	\$ 60,000.00	A
4100091519	11011	Safe School Initiative	Chester Upland SD	Targeted Grants for School Resource Office/School Police		\$ 20,000.00	\$ -	\$ 20,000.00	A
4100091520	11011	Safe School Initiative	Conneaut SD	Targeted Grants for School Resource Office/School Police	\$ 32,500.00	\$ 16,250.00	\$ -	\$ 48,750.00	A
4100091568	11011	Safe School Initiative	Allegheny IU	Targeted Grants for Non Public Equipment	\$ 15,440.50	\$ -	\$ -	\$ 15,440.50	A
4100091570	11011	Safe School Initiative	Allegheny IU	Targeted Grants for Non Public Equipment	\$ 5,236.35	\$ -	\$ -	\$ 5,236.35	A

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4100091571	11011	Safe School Initiative	Allegheny IU	Targeted Grants for Non Public Equipment	\$ 5,017.11	\$ -	\$ -	\$ 5,017.11	A
4100091572	11011	Safe School Initiative	Allegheny IU	Targeted Grants for Non Public Equipment	\$ 13,370.44	\$ -	\$ -	\$ 13,370.44	A
4100091573	11011	Safe School Initiative	Allegheny IU	Targeted Grants for Non Public Equipment	\$ 21,000.00	\$ -	\$ -	\$ 21,000.00	A
4100091574	11011	Safe School Initiative	Allegheny IU	Targeted Grants for Non Public Equipment	\$ 10,793.50	\$ -	\$ -	\$ 10,793.50	A
4100091575	11011	Safe School Initiative	Allegheny IU	Targeted Grants for Non Public Equipment	\$ 11,421.90	\$ -	\$ -	\$ 11,421.90	A
4100091576	11011	Safe School Initiative	Appalachia IU 8	Targeted Grants for Non Public Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091577	11011	Safe School Initiative	Appalachia IU 8	Targeted Grants for Non Public Equipment	\$ 24,999.92	\$ -	\$ -	\$ 24,999.92	A
4100091578	11011	Safe School Initiative	Appalachia IU 8	Targeted Grants for Non Public Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091579	11011	Safe School Initiative	Appalachia IU 8	Targeted Grants for Non Public Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091580	11011	Safe School Initiative	Berks County IU 14	Targeted Grants for Non Public Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091581	11011	Safe School Initiative	Berks County IU 14	Targeted Grants for Non Public Equipment	\$ 11,820.00	\$ -	\$ -	\$ 11,820.00	A
4100091582	11011	Safe School Initiative	Berks County IU 14	Targeted Grants for Non Public Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091583	11011	Safe School Initiative	Franklin Area SD	Targeted Grants for School Resource Office/School Police	\$ 37,194.00	\$ 18,597.00	\$ -	\$ 55,791.00	A
4100091584	11011	Safe School Initiative	Highlands SD	Targeted Grants for School Resource Office/School Police	\$ 40,000.00	\$ 20,000.00	\$ -	\$ 60,000.00	A
4100091585	11011	Safe School Initiative	Highlands SD	Targeted Grants for School Resource Office/School Police	\$ 40,000.00	\$ 20,000.00	\$ -	\$ 60,000.00	A
4100091586	11011	Safe School Initiative	Bucks County IU 22	Targeted Grants for Non Public Equipment	\$ 22,000.00	\$ -	\$ -	\$ 22,000.00	A
4100091587	11011	Safe School Initiative	Bucks County IU 22	Targeted Grants for Non Public Equipment	\$ 11,300.00	\$ -	\$ -	\$ 11,300.00	A
4100091588	11011	Safe School Initiative	Bucks County IU 22	Targeted Grants for Non Public Equipment	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00	A
4100091589	11011	Safe School Initiative	Bucks County IU 22	Targeted Grants for Non Public Equipment	\$ 14,700.00	\$ -	\$ -	\$ 14,700.00	A
4100091590	11011	Safe School Initiative	Capital Area IU 15	Targeted Grants for Non Public Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091591	11011	Safe School Initiative	Capital Area IU 15	Targeted Grants for Non Public Equipment	\$ 24,935.58	\$ -	\$ -	\$ 24,935.58	A
4100091592	11011	Safe School Initiative	Carbon Lehigh IU 21	Targeted Grants for Non Public Equipment	\$ 24,937.50	\$ -	\$ -	\$ 24,937.50	A
4100091593	11011	Safe School Initiative	Lehigh Area SD	Targeted Grants for School Resource Office/School Police	\$ 39,960.00	\$ 19,980.00	\$ -	\$ 59,940.00	A
4100091594	11011	Safe School Initiative	Carbon Lehigh IU 21	Targeted Grants for Non Public Equipment	\$ 11,723.25	\$ -	\$ -	\$ 11,723.25	A
4100091595	11011	Safe School Initiative	Marion Center Area SD	Targeted Grants for School Resource Office/School Police	\$ 40,000.00	\$ 20,000.00	\$ -	\$ 60,000.00	A
4100091597	11011	Safe School Initiative	Carbon Lehigh IU 21	Targeted Grants for Non Public Equipment	\$ 24,937.50	\$ -	\$ -	\$ 24,937.50	A
4100091598	11011	Safe School Initiative	Meyersdale Area SD	Targeted Grants for School Resource Office/School Police	\$ 40,000.00	\$ 20,000.00	\$ -	\$ 60,000.00	A
4100091599	11011	Safe School Initiative	Carbon Lehigh IU 21	Targeted Grants for Non Public Equipment	\$ 23,300.60	\$ -	\$ -	\$ 23,300.60	A
4100091601	11011	Safe School Initiative	Carbon Lehigh IU 21	Targeted Grants for Non Public Equipment	\$ 5,082.00	\$ -	\$ -	\$ 5,082.00	A
4100091602	11011	Safe School Initiative	Pleasant Valley SD	Targeted Grants for School Resource Office/School Police	\$ 40,000.00	\$ 20,000.00	\$ -	\$ 60,000.00	A
4100091603	11011	Safe School Initiative	Riverside Beaver County SD	Targeted Grants for School Resource Office/School Police	\$ 39,987.20	\$ 19,993.60	\$ -	\$ 59,980.80	A
4100091604	11011	Safe School Initiative	Salisbury Elk Lick SD	Targeted Grants for School Resource Office/School Police	\$ 40,000.00	\$ 20,000.00	\$ -	\$ 60,000.00	A
4100091605	11011	Safe School Initiative	Carbon Lehigh IU 21	Targeted Grants for Non Public Equipment	\$ 24,937.50	\$ -	\$ -	\$ 24,937.50	A
4100091607	11011	Safe School Initiative	Carbon Lehigh IU 21	Targeted Grants for Non Public Equipment	\$ 20,987.38	\$ -	\$ -	\$ 20,987.38	A
4100091608	11011	Safe School Initiative	Salisbury Elk Lick SD	Targeted Grants for School Resource Office/School Police	\$ 40,000.00	\$ 20,000.00	\$ -	\$ 60,000.00	A
4100091610	11011	Safe School Initiative	Carbon Lehigh IU 21	Targeted Grants for Non Public Equipment	\$ 18,216.94	\$ -	\$ -	\$ 18,216.94	A
4100091612	11011	Safe School Initiative	Southern Fulton SD	Targeted Grants for School Resource Office/School Police	\$ 40,000.00	\$ 20,000.00	\$ -	\$ 60,000.00	A
4100091613	11011	Safe School Initiative	Carbon Lehigh IU 21	Targeted Grants for Non Public Equipment	\$ 23,236.50	\$ -	\$ -	\$ 23,236.50	A
4100091615	11011	Safe School Initiative	Southern Fulton SD	Targeted Grants for School Resource Office/School Police		\$ -	\$ 20,000.00	\$ 20,000.00	A
4100091616	11011	Safe School Initiative	Central IU 10	Targeted Grants for Non Public Equipment	\$ 15,726.00	\$ -	\$ -	\$ 15,726.00	A
4100091617	11011	Safe School Initiative	Central IU 10	Targeted Grants for Non Public Equipment	\$ 7,314.00	\$ -	\$ -	\$ 7,314.00	A
4100091619	11011	Safe School Initiative	Spring Cove SD	Targeted Grants for School Resource Office/School Police	\$ 40,000.00	\$ 20,000.00	\$ -	\$ 60,000.00	A
4100091620	11011	Safe School Initiative	Central IU 10	Targeted Grants for Non Public Equipment	\$ 22,690.00	\$ -	\$ -	\$ 22,690.00	A
4100091623	11011	Safe School Initiative	Trinity Area SD	Targeted Grants for School Resource Office/School Police	\$ 40,000.00	\$ 20,000.00	\$ -	\$ 60,000.00	A
4100091624	11011	Safe School Initiative	Central Susquehanna IU	Targeted Grants for Non Public Equipment	\$ 20,665.00	\$ -	\$ -	\$ 20,665.00	A
4100091626	11011	Safe School Initiative	Central Susquehanna IU	Targeted Grants for Non Public Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A

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4100091628	11011	Safe School Initiative	Central Susquehanna IU	Targeted Grants for Non Public Equipment	\$ 17,598.00	\$ -	\$ -	\$ 17,598.00	A
4100091629	11011	Safe School Initiative	Chester County IU 24	Targeted Grants for Non Public Equipment	\$ 22,912.10	\$ -	\$ -	\$ 22,912.10	A
4100091630	11011	Safe School Initiative	Chester County IU 24	Targeted Grants for Non Public Equipment	\$ 20,266.00	\$ -	\$ -	\$ 20,266.00	A
4100091631	11011	Safe School Initiative	Chester County IU 24	Targeted Grants for Non Public Equipment	\$ 24,938.00	\$ -	\$ -	\$ 24,938.00	A
4100091632	11011	Safe School Initiative	Chester County IU 24	Targeted Grants for Non Public Equipment	\$ 24,938.00	\$ -	\$ -	\$ 24,938.00	A
4100091633	11011	Safe School Initiative	Chester County IU 24	Targeted Grants for Non Public Equipment	\$ 24,938.00	\$ -	\$ -	\$ 24,938.00	A
4100091634	11011	Safe School Initiative	Chester County IU 24	Targeted Grants for Non Public Equipment	\$ 22,711.96	\$ -	\$ -	\$ 22,711.96	A
4100091635	11011	Safe School Initiative	Chester County IU 24	Targeted Grants for Non Public Equipment	\$ 22,125.80	\$ -	\$ -	\$ 22,125.80	A
4100091637	11011	Safe School Initiative	Chester County IU 24	Targeted Grants for Non Public Equipment	\$ 21,515.00	\$ -	\$ -	\$ 21,515.00	A
4100091638	11011	Safe School Initiative	Chester County IU 24	Targeted Grants for Non Public Equipment	\$ 12,589.00	\$ -	\$ -	\$ 12,589.00	A
4100091639	11011	Safe School Initiative	Colonial IU 20	Targeted Grants for Non Public Equipment	\$ 24,656.96	\$ -	\$ -	\$ 24,656.96	A
4100091640	11011	Safe School Initiative	Delaware County IU	Targeted Grants for Non Public Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091641	11011	Safe School Initiative	Delaware County IU	Targeted Grants for Non Public Equipment	\$ 22,248.00	\$ -	\$ -	\$ 22,248.00	A
4100091642	11011	Safe School Initiative	Delaware County IU	Targeted Grants for Non Public Equipment	\$ 22,223.80	\$ -	\$ -	\$ 22,223.80	A
4100091643	11011	Safe School Initiative	Delaware County IU	Targeted Grants for Non Public Equipment	\$ 24,990.00	\$ -	\$ -	\$ 24,990.00	A
4100091644	11011	Safe School Initiative	Delaware County IU	Targeted Grants for Non Public Equipment	\$ 10,144.26	\$ -	\$ -	\$ 10,144.26	A
4100091645	11011	Safe School Initiative	Delaware County IU	Targeted Grants for Non Public Equipment	\$ 18,375.00	\$ -	\$ -	\$ 18,375.00	A
4100091647	11011	Safe School Initiative	Delaware County IU	Targeted Grants for Non Public Equipment	\$ 19,200.77	\$ -	\$ -	\$ 19,200.77	A
4100091648	11011	Safe School Initiative	Delaware County IU	Targeted Grants for Non Public Equipment	\$ 21,589.00	\$ -	\$ -	\$ 21,589.00	A
4100091649	11011	Safe School Initiative	Delaware County IU	Targeted Grants for Non Public Equipment	\$ 12,546.00	\$ -	\$ -	\$ 12,546.00	A
4100091650	11011	Safe School Initiative	US Security Care Inc	Targeted Grants for School Resource Office/School Police	\$ 40,000.00	\$ 20,000.00	\$ -	\$ 60,000.00	A
4100091651	11011	Safe School Initiative	Delaware County IU	Targeted Grants for Non Public Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091652	11011	Safe School Initiative	Delaware County IU	Targeted Grants for Non Public Equipment	\$ 21,145.79	\$ -	\$ -	\$ 21,145.79	A
4100091653	11011	Safe School Initiative	Wallenpaupack Area SD	Targeted Grants for School Resource Office/School Police	\$ 40,000.00	\$ 20,000.00	\$ -	\$ 60,000.00	A
4100091654	11011	Safe School Initiative	Delaware County IU	Targeted Grants for Non Public Equipment	\$ 15,936.45	\$ -	\$ -	\$ 15,936.45	A
4100091655	11011	Safe School Initiative	Delaware County IU	Targeted Grants for Non Public Equipment	\$ 24,140.00	\$ -	\$ -	\$ 24,140.00	A
4100091656	11011	Safe School Initiative	Weatherly Area SD	Targeted Grants for School Resource Office/School Police		\$ -	\$ 20,000.00	\$ 20,000.00	A
4100091657	11011	Safe School Initiative	York City SD	Targeted Grants for School Resource Office/School Police	\$ 40,000.00	\$ 20,000.00	\$ -	\$ 60,000.00	A
4100091659	11011	Safe School Initiative	IU 1	Targeted Grants for Non Public Equipment	\$ 24,234.00	\$ -	\$ -	\$ 24,234.00	A
4100091660	11011	Safe School Initiative	IU 1	Targeted Grants for Non Public Equipment	\$ 24,990.00	\$ -	\$ -	\$ 24,990.00	A
4100091661	11011	Safe School Initiative	IU 1	Targeted Grants for Non Public Equipment	\$ 23,446.00	\$ -	\$ -	\$ 23,446.00	A
4100091662	11011	Safe School Initiative	IU 1	Targeted Grants for Non Public Equipment	\$ 12,851.37	\$ -	\$ -	\$ 12,851.37	A
4100091663	11011	Safe School Initiative	Lancaster Lebanon IU 13	Targeted Grants for Non Public Equipment	\$ 24,938.00	\$ -	\$ -	\$ 24,938.00	A
4100091664	11011	Safe School Initiative	Lancaster Lebanon IU 13	Targeted Grants for Non Public Equipment	\$ 24,736.11	\$ -	\$ -	\$ 24,736.11	A
4100091665	11011	Safe School Initiative	Lancaster Lebanon IU 13	Targeted Grants for Non Public Equipment	\$ 24,937.50	\$ -	\$ -	\$ 24,937.50	A
4100091667	11011	Safe School Initiative	Lancaster Lebanon IU 13	Targeted Grants for Non Public Equipment	\$ 24,640.22	\$ -	\$ -	\$ 24,640.22	A
4100091668	11011	Safe School Initiative	Lancaster Lebanon IU 13	Targeted Grants for Non Public Equipment	\$ 24,937.50	\$ -	\$ -	\$ 24,937.50	A
4100091669	11011	Safe School Initiative	Lancaster Lebanon IU 13	Targeted Grants for Non Public Equipment	\$ 6,549.59	\$ -	\$ -	\$ 6,549.59	A
4100091670	11011	Safe School Initiative	Lancaster Lebanon IU 13	Targeted Grants for Non Public Equipment	\$ 24,937.00	\$ -	\$ -	\$ 24,937.00	A
4100091671	11011	Safe School Initiative	Lancaster Lebanon IU 13	Targeted Grants for Non Public Equipment	\$ 24,150.00	\$ -	\$ -	\$ 24,150.00	A
4100091672	11011	Safe School Initiative	Lincoln IU 12	Targeted Grants for Non Public Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091673	11011	Safe School Initiative	Lincoln IU 12	Targeted Grants for Non Public Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091674	11011	Safe School Initiative	Lincoln IU 12	Targeted Grants for Non Public Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091675	11011	Safe School Initiative	Midwestern IU 4	Targeted Grants for Non Public Equipment	\$ 8,426.24	\$ -	\$ -	\$ 8,426.24	A
4100091677	11011	Safe School Initiative	Montgomery County IU 23	Targeted Grants for Non Public Equipment	\$ 19,125.00	\$ -	\$ -	\$ 19,125.00	A
4100091678	11011	Safe School Initiative	Montgomery County IU 23	Targeted Grants for Non Public Equipment	\$ 6,444.00	\$ -	\$ -	\$ 6,444.00	A
4100091679	11011	Safe School Initiative	Montgomery County IU 23	Targeted Grants for Non Public Equipment	\$ 24,799.00	\$ -	\$ -	\$ 24,799.00	A
4100091680	11011	Safe School Initiative	Montgomery County IU 23	Targeted Grants for Non Public Equipment	\$ 5,712.00	\$ -	\$ -	\$ 5,712.00	A
4100091681	11011	Safe School Initiative	Montgomery County IU 23	Targeted Grants for Non Public Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091683	11011	Safe School Initiative	Montgomery County IU 23	Targeted Grants for Non Public Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091684	11011	Safe School Initiative	Montgomery County IU 23	Targeted Grants for Non Public Equipment	\$ 20,635.00	\$ -	\$ -	\$ 20,635.00	A
4100091685	11011	Safe School Initiative	Montgomery County IU 23	Targeted Grants for Non Public Equipment	\$ 13,360.00	\$ -	\$ -	\$ 13,360.00	A
4100091686	11011	Safe School Initiative	Montgomery County IU 23	Targeted Grants for Non Public Equipment	\$ 20,269.00	\$ -	\$ -	\$ 20,269.00	A
4100091687	11011	Safe School Initiative	Northeastern Educational IU	Targeted Grants for Non Public Equipment	\$ 19,145.00	\$ -	\$ -	\$ 19,145.00	A
4100091688	11011	Safe School Initiative	SD of Philadelphia	Targeted Grants for Non Public Equipment	\$ 22,564.24	\$ -	\$ -	\$ 22,564.24	A

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4100091689	11011	Safe School Initiative	SD of Philadelphia	Targeted Grants for Non Public Equipment	\$ 24,182.50	\$ -	\$ -	\$ 24,182.50	A
4100091690	11011	Safe School Initiative	SD of Philadelphia	Targeted Grants for Non Public Equipment	\$ 18,315.40	\$ -	\$ -	\$ 18,315.40	A
4100091691	11011	Safe School Initiative	SD of Philadelphia	Targeted Grants for Non Public Equipment	\$ 20,525.40	\$ -	\$ -	\$ 20,525.40	A
4100091692	11011	Safe School Initiative	SD of Philadelphia	Targeted Grants for Non Public Equipment	\$ 18,585.00	\$ -	\$ -	\$ 18,585.00	A
4100091693	11011	Safe School Initiative	SD of Philadelphia	Targeted Grants for Non Public Equipment	\$ 24,937.50	\$ -	\$ -	\$ 24,937.50	A
4100091694	11011	Safe School Initiative	SD of Philadelphia	Targeted Grants for Non Public Equipment	\$ 11,304.50	\$ -	\$ -	\$ 11,304.50	A
4100091696	11011	Safe School Initiative	SD of Philadelphia	Targeted Grants for Non Public Equipment	\$ 24,642.49	\$ -	\$ -	\$ 24,642.49	A
4100091697	11011	Safe School Initiative	SD of Philadelphia	Targeted Grants for Non Public Equipment	\$ 24,521.70	\$ -	\$ -	\$ 24,521.70	A
4100091698	11011	Safe School Initiative	SD of Philadelphia	Targeted Grants for Non Public Equipment	\$ 20,105.40	\$ -	\$ -	\$ 20,105.40	A
4100091699	11011	Safe School Initiative	SD of Philadelphia	Targeted Grants for Non Public Equipment	\$ 24,999.95	\$ -	\$ -	\$ 24,999.95	A
4100091700	11011	Safe School Initiative	SD of Philadelphia	Targeted Grants for Non Public Equipment	\$ 23,625.00	\$ -	\$ -	\$ 23,625.00	A
4100091701	11011	Safe School Initiative	SD of Philadelphia	Targeted Grants for Non Public Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091702	11011	Safe School Initiative	SD of Philadelphia	Targeted Grants for Non Public Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091703	11011	Safe School Initiative	Pittsburgh Mount Oliver IU 2	Targeted Grants for Non Public Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091704	11011	Safe School Initiative	Pittsburgh Mount Oliver IU 2	Targeted Grants for Non Public Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091705	11011	Safe School Initiative	Pittsburgh Mount Oliver IU 2	Targeted Grants for Non Public Equipment	\$ 24,670.00	\$ -	\$ -	\$ 24,670.00	A
4100091706	11011	Safe School Initiative	Pittsburgh Mount Oliver IU 2	Targeted Grants for Non Public Equipment	\$ 22,337.95	\$ -	\$ -	\$ 22,337.95	A
4100091707	11011	Safe School Initiative	Pittsburgh Mount Oliver IU 2	Targeted Grants for Non Public Equipment	\$ 14,849.68	\$ -	\$ -	\$ 14,849.68	A
4100091708	11011	Safe School Initiative	Pittsburgh Mount Oliver IU 2	Targeted Grants for Non Public Equipment	\$ 23,754.80	\$ -	\$ -	\$ 23,754.80	A
4100091709	11011	Safe School Initiative	Pittsburgh Mount Oliver IU 2	Targeted Grants for Non Public Equipment	\$ 23,066.00	\$ -	\$ -	\$ 23,066.00	A
4100091710	11011	Safe School Initiative	Pittsburgh Mount Oliver IU 2	Targeted Grants for Non Public Equipment	\$ 24,714.00	\$ -	\$ -	\$ 24,714.00	A
4100091711	11011	Safe School Initiative	Pittsburgh Mount Oliver IU 2	Targeted Grants for Non Public Equipment	\$ 9,744.95	\$ -	\$ -	\$ 9,744.95	A
4100091712	11011	Safe School Initiative	Pittsburgh Mount Oliver IU 2	Targeted Grants for Non Public Equipment	\$ 22,050.00	\$ -	\$ -	\$ 22,050.00	A
4100091714	11011	Safe School Initiative	Pittsburgh Mount Oliver IU 2	Targeted Grants for Non Public Equipment	\$ 12,765.50	\$ -	\$ -	\$ 12,765.50	A
4100091715	11011	Safe School Initiative	Pittsburgh Mount Oliver IU 2	Targeted Grants for Non Public Equipment	\$ 6,300.00	\$ -	\$ -	\$ 6,300.00	A
4100091716	11011	Safe School Initiative	Pittsburgh Mount Oliver IU 2	Targeted Grants for Non Public Equipment	\$ 24,519.00	\$ -	\$ -	\$ 24,519.00	A
4100091717	11011	Safe School Initiative	Pittsburgh Mount Oliver IU 2	Targeted Grants for Non Public Equipment	\$ 24,177.00	\$ -	\$ -	\$ 24,177.00	A
4100091718	11011	Safe School Initiative	Pittsburgh Mount Oliver IU 2	Targeted Grants for Non Public Equipment	\$ 10,500.00	\$ -	\$ -	\$ 10,500.00	A
4100091719	11011	Safe School Initiative	Riverview IU 6	Targeted Grants for Non Public Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091720	11011	Safe School Initiative	Riverview IU 6	Targeted Grants for Non Public Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091721	11011	Safe School Initiative	Riverview IU 6	Targeted Grants for Non Public Equipment	\$ 8,720.00	\$ -	\$ -	\$ 8,720.00	A
4100091722	11011	Safe School Initiative	Riverview IU 6	Targeted Grants for Non Public Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091723	11011	Safe School Initiative	Riverview IU 6	Targeted Grants for Non Public Equipment	\$ 8,100.00	\$ -	\$ -	\$ 8,100.00	A
4100091724	11011	Safe School Initiative	Riverview IU 6	Targeted Grants for Non Public Equipment	\$ 24,965.00	\$ -	\$ -	\$ 24,965.00	A
4100091725	11011	Safe School Initiative	Seneca Highlands IU 9	Targeted Grants for Non Public Equipment	\$ 21,069.04	\$ -	\$ -	\$ 21,069.04	A
4100091726	11011	Safe School Initiative	Westmoreland IU 7	Targeted Grants for Non Public Equipment	\$ 8,762.25	\$ -	\$ -	\$ 8,762.25	A
4100091727	11011	Safe School Initiative	Westmoreland IU 7	Targeted Grants for Non Public Equipment	\$ 18,952.50	\$ -	\$ -	\$ 18,952.50	A
4100091728	11011	Safe School Initiative	Westmoreland IU 7	Targeted Grants for Non Public Equipment	\$ 24,811.02	\$ -	\$ -	\$ 24,811.02	A
4100091729	11011	Safe School Initiative	Westmoreland IU 7	Targeted Grants for Non Public Equipment	\$ 24,990.00	\$ -	\$ -	\$ 24,990.00	A
4100091783	11011	Safe School Initiative	Abington SD	Targeted Grants for School Resource Office/School Police	\$ 60,000.00	\$ 30,000.00	\$ -	\$ 90,000.00	A
4100091785	11011	Safe School Initiative	Athens Area SD	Targeted Grants for School Resource Office/School Police	\$ 43,860.00	\$ 21,930.00	\$ -	\$ 65,790.00	A
4100091787	11011	Safe School Initiative	Beaver Area SD	Targeted Grants for School Resource Office/School Police	\$ 60,000.00	\$ 30,000.00	\$ -	\$ 90,000.00	A
4100091789	11011	Safe School Initiative	River Valley SD	Targeted Grants for School Resource Office/School Police	\$ 60,000.00	\$ 30,000.00	\$ -	\$ 90,000.00	A
4100091792	11011	Safe School Initiative	Blue Ridge SD	Targeted Grants for School Resource Office/School Police	\$ 50,000.00	\$ 25,000.00	\$ -	\$ 75,000.00	A
4100091794	11011	Safe School Initiative	Central PA Institute of Science and Technology	Targeted Grants for School Resource Office/School Police	\$ 60,000.00	\$ 30,000.00	\$ -	\$ 90,000.00	A
4100091796	11011	Safe School Initiative	Chester Upland SD	Targeted Grants for School Resource Office/School Police	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00	A
4100091799	11011	Safe School Initiative	Dallastown Area SD	Targeted Grants for School Resource Office/School Police	\$ 60,000.00	\$ 30,000.00	\$ -	\$ 90,000.00	A
4100091803	11011	Safe School Initiative	Harbor Creek SD	Targeted Grants for School Resource Office/School Police	\$ 40,000.00	\$ 20,000.00	\$ -	\$ 60,000.00	A
4100091805	11011	Safe School Initiative	Hempfield Area SD	Targeted Grants for School Resource Office/School Police	\$ 40,000.00	\$ 20,000.00	\$ -	\$ 60,000.00	A

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4100091809	11011	Safe School Initiative	Hermitage SD	Targeted Grants for School Resource Office/School Police	\$ 60,000.00	\$ 30,000.00	\$ -	\$ 90,000.00	A
4100091813	11011	Safe School Initiative	Hopewell Area SD	Targeted Grants for School Resource Office/School Police	\$ 60,000.00	\$ 30,000.00	\$ -	\$ 90,000.00	A
4100091815	11011	Safe School Initiative	Ligonier Valley SD	Targeted Grants for School Resource Office/School Police	\$ 30,000.00	\$ 15,000.00	\$ -	\$ 45,000.00	A
4100091818	11011	Safe School Initiative	Mount Carmel Area SD	Targeted Grants for School Resource Office/School Police	\$ 59,107.42	\$ 30,000.00	\$ -	\$ 89,107.42	A
4100091819	11011	Safe School Initiative	Mt Lebanon SD	Targeted Grants for School Resource Office/School Police	\$ 60,000.00	\$ 30,000.00	\$ -	\$ 90,000.00	A
4100091822	11011	Safe School Initiative	New Brighton Area SD	Targeted Grants for School Resource Office/School Police	\$ 60,000.00	\$ 30,000.00	\$ -	\$ 90,000.00	A
4100091824	11011	Safe School Initiative	New Castle Area SD	Targeted Grants for School Resource Office/School Police	\$ 60,000.00	\$ 30,000.00	\$ -	\$ 90,000.00	A
4100091827	11011	Safe School Initiative	New Kensington City PD	Targeted Grants for School Resource Office/School Police	\$ 60,000.00	\$ 30,000.00	\$ -	\$ 90,000.00	A
4100091829	11011	Safe School Initiative	New Sewickley Township	Targeted Grants for School Resource Office/School Police	\$ 47,376.00	\$ 23,688.00	\$ -	\$ 71,064.00	A
4100091832	11011	Safe School Initiative	Municipality of Norristown	Targeted Grants for School Resource Office/School Police	\$ 12,835.07	\$ 30,000.00	\$ -	\$ 42,835.07	A
4100091835	11011	Safe School Initiative	Penn Trafford SD	Targeted Grants for School Resource Office/School Police	\$ 60,000.00	\$ 30,000.00	\$ -	\$ 90,000.00	A
4100091839	11011	Safe School Initiative	Pocono Mountain SD	Targeted Grants for School Resource Office/School Police	\$ 60,000.00	\$ 30,000.00	\$ -	\$ 90,000.00	A
4100091841	11011	Safe School Initiative	Scranton SD	Targeted Grants for School Resource Office/School Police	\$ 56,008.00	\$ 28,004.00	\$ -	\$ 84,012.00	A
4100091844	11011	Safe School Initiative	Sharpsville Area SD	Targeted Grants for School Resource Office/School Police	\$ 60,000.00	\$ 30,000.00	\$ -	\$ 90,000.00	A
4100091847	11011	Safe School Initiative	Shenandoah Valley SD	Targeted Grants for School Resource Office/School Police	\$ 34,389.60	\$ 17,194.80	\$ -	\$ 51,584.40	A
4100091849	11011	Safe School Initiative	South Side Area SD	Targeted Grants for School Resource Office/School Police	\$ 40,000.00	\$ 20,000.00	\$ -	\$ 60,000.00	A
4100091852	11011	Safe School Initiative	Valley View SD	Targeted Grants for School Resource Office/School Police	\$ 59,985.50	\$ 29,992.75	\$ -	\$ 89,978.25	A
4100091855	11011	Safe School Initiative	West York Area SD	Targeted Grants for School Resource Office/School Police	\$ 60,000.00	\$ 30,000.00	\$ -	\$ 90,000.00	A
4100091859	11011	Safe School Initiative	York City SD	Targeted Grants for School Resource Office/School Police	\$ 60,000.00	\$ 30,000.00	\$ -	\$ 90,000.00	A
4100091868	11011	Safe School Initiative	Bucks County IU 22	Targeted Grants for Non Public Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091869	11011	Safe School Initiative	Lancaster Lebanon IU 13	Targeted Grants for Non Public Equipment	\$ 24,832.60	\$ -	\$ -	\$ 24,832.60	A
4100091870	11011	Safe School Initiative	Capital Area IU 15	Targeted Grants for Non Public Equipment	\$ 24,836.43	\$ -	\$ -	\$ 24,836.43	A
4100091871	11011	Safe School Initiative	Luzerne IU 18	Targeted Grants for Non Public Equipment	\$ -	\$ 22,700.00	\$ -	\$ 22,700.00	A
TBD	11011	Safe School Initiative	TBD	Targeted Grants for School Police Officers	\$ -	\$ -	\$ 1,451,086.00	\$ 1,451,086.00	A
TBD	11011	Safe School Initiative	TBD	Targeted Grants for School Resource Officers	\$ -	\$ -	\$ 1,350,328.78	\$ 1,350,328.78	A
TBD	11011	Safe School Initiative	TBD	Targeted Grants for Equipment and Programs	\$ -	\$ -	\$ 1,943,924.39	\$ 1,943,924.39	A
TBD	11011	Safe School Initiative	TBD	Targeted Grants for Non Public Equipment and Programs	\$ -	\$ -	\$ 3,355,571.07	\$ 3,355,571.07	A

Appropriation Total \$ 8,763,552.07 \$ 1,897,460.15 \$ 8,140,910.24 \$ 18,801,922.46

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Grants:									
TBD	11189	Hunger-Free Campus Initiative	TBD	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 993,000.00	\$ 993,000.00	A
Appropriation Total					\$ -	\$ -	\$ 993,000.00	\$ 993,000.00	

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Grants:									
4100090863	11206	Recovery Schools	Greater Philadelphia Association for Recovery Education	Drug and Alcohol Recovery	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	A
4100092865	11206	Recovery Schools	Greater Philadelphia Association for Recovery Education	Drug and Alcohol Recovery	\$ -	\$ 250,000.00	\$ -	\$ 250,000.00	A
Appropriation Total					\$ 250,000.00	\$ 250,000.00	\$ -	\$ 500,000.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Grants:									
TBD	11207	Trauma-Informed Education	Communities in Schools	Trauma Informed Education Program	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00	
TBD	11207	Trauma-Informed Education	Temple School of Medicine	Trauma Informed Education Program	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	
TBD	11207	Trauma-Informed Education	Bethlehem Area SD	Trauma Informed Education Program	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	
Appropriation Total					\$ -	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Grants:									
TBD	11208	Northern PA Regional College	Northern PA Regional College	Post-Secondary Education and Workforce Development Training	\$ -	\$ -	\$ 7,280,000.00	\$ 7,280,000.00	
Appropriation Total					\$ -	\$ -	\$ 7,280,000.00	\$ 7,280,000.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Service Contracts:									
4300704119	20015	Governor Casey Organ and Tissue Donation Awareness Fund	Lancaster Lebanon IU 13	Organ and Tissue Donation Awareness education program	\$ 165,000.00	\$ -	\$ -	\$ 165,000.00	A
4300733136	20015	Governor Casey Organ and Tissue Donation Awareness Fund	Lancaster Lebanon IU 13	Organ and Tissue Donation Awareness education program	\$ -	\$ 165,000.00	\$ 35,000.00	\$ 200,000.00	A
Appropriation Total					\$ 165,000.00	\$ 165,000.00	\$ 35,000.00	\$ 365,000.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Service Contracts:									
4300703904	30252	Local Libraries Rehabilitation and Development	Delta Development Group Inc	Public library planning, acquisition, development or rehabilitation	\$ 91,000.00	\$ -	\$ -	\$ 91,000.00	A
Grants:									
4100092204	30252	Local Libraries Rehabilitation and Development	City of Lancaster	Keystone Grant	\$ 250,410.37	\$ -	\$ -	\$ 250,410.37	A
4100092205	30252	Local Libraries Rehabilitation and Development	Haverford Township	Keystone Grant	\$ 750,000.00	\$ -	\$ -	\$ 750,000.00	A
4100092206	30252	Local Libraries Rehabilitation and Development	Sewickley Borough	Keystone Grant	\$ 750,000.00	\$ -	\$ -	\$ 750,000.00	A
TBD	30252	Local Libraries Rehabilitation and Development	TBD	Library Construction Projects	\$ -	\$ -	\$ 4,768,000.00	\$ 4,768,000.00	A
Appropriation Total					\$ 1,841,410.37	\$ -	\$ 4,768,000.00	\$ 6,609,410.37	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Service Contracts:									
4000021648	40132	Empowerment School Districts	Paul J Rach	Watch and Recovery School District Support	\$ -	\$ 36,000.00	\$ -	\$ 36,000.00	A
4000022122	40132	Empowerment School Districts	Gregory Thornton	Watch and Recovery School District Support	\$ -	\$ 12,000.00	\$ -	\$ 12,000.00	A
4000022366	40132	Empowerment School Districts	Paul Flandreau and Berger LLP	Legal services for Chester Upland SD litigation	\$ 54,754.40	\$ 95.89	\$ -	\$ 54,850.29	A
4000022458	40132	Empowerment School Districts	Daniel J Matsook	Watch and Recovery School District Support	\$ 144,000.00	\$ 144,000.00	\$ -	\$ 288,000.00	A
4000022499	40132	Empowerment School Districts	Candis M Finan	Watch and Recovery School District Support	\$ 144,000.00	\$ 144,000.00	\$ -	\$ 288,000.00	A
4000022777	40132	Empowerment School Districts	Janet C Samuels	Watch and Recovery School District Support	\$ 86,975.00	\$ 62,128.00	\$ -	\$ 149,103.00	A
4000023007	40132	Empowerment School Districts	William Hale Kerr Jr	Watch and Recovery School District Support	\$ -	\$ 36,000.00	\$ -	\$ 36,000.00	A
4000023538	40132	Empowerment School Districts	JRB Consulting Associates LLC	Watch and Recovery School District Support	\$ 24,000.00	\$ 105,000.00	\$ -	\$ 129,000.00	A
4000023915	40132	Empowerment School Districts	Michael D Thew	Watch and Recovery School District Support	\$ 144,000.00	\$ 144,000.00	\$ -	\$ 288,000.00	A
4000024561	40132	Empowerment School Districts	William Hale Kerr Jr	Watch and Recovery School District Support	\$ 144,000.00	\$ 144,000.00	\$ -	\$ 288,000.00	A
4000024892	40132	Empowerment School Districts	Troutman Pepper Hamilton Sanders LLP	Watch and Recovery School District Support	\$ 21,117.06	\$ 18,882.94	\$ -	\$ 40,000.00	A
4000024955	40132	Empowerment School Districts	Michael Pladus	Watch and Recovery School District Support	\$ 42,000.00	\$ 24,000.00	\$ -	\$ 66,000.00	A
4000025080	40132	Empowerment School Districts	John Zahorchak	Watch and Recovery School District Support	\$ 138,000.00	\$ 144,000.00	\$ -	\$ 282,000.00	A
4000025182	40132	Empowerment School Districts	Nafis J Nichols	Watch and Recovery School District Support	\$ 108,000.00	\$ 150,000.00	\$ -	\$ 258,000.00	A
4000025188	40132	Empowerment School Districts	Lori A Suski LLC	Watch and Recovery School District Support	\$ 54,000.00	\$ 60,000.00	\$ -	\$ 114,000.00	A
4000025633	40132	Empowerment School Districts	Lori A Suski LLC	Watch and Recovery School District Support	\$ 54,000.00	\$ 150,000.00	\$ -	\$ 204,000.00	A
4000026020	40132	Empowerment School Districts	Paul Flandreau and Berger LLP	Legal services for Chester Upland SD litigation	\$ 19,651.40	\$ 130,348.60	\$ -	\$ 150,000.00	A
4000026786	40132	Empowerment School Districts	Travis Waters	Watch and Recovery School District Support	\$ -	\$ -	\$ 57,000.00	\$ 57,000.00	A
4300622734	40132	Empowerment School Districts	Wessel and Company PC	Financial and accounting services for PDE	\$ 5,008.64	\$ -	\$ -	\$ 5,008.64	A
4300665604	40132	Empowerment School Districts	PFM Financial Advisors LLC	Strategic management consulting services	\$ 230,288.95	\$ -	\$ -	\$ 230,288.95	A
4300665833	40132	Empowerment School Districts	Wessel and Company PC	Watch and Recovery School District Support	\$ 6,624.78	\$ -	\$ -	\$ 6,624.78	A
4300672025	40132	Empowerment School Districts	UVA Darden School Foundation	Watch and Recovery School District Support	\$ 63,047.50	\$ -	\$ -	\$ 63,047.50	A
4300673333	40132	Empowerment School Districts	Wessel and Company PC	Watch and Recovery School District Support	\$ 35,136.27	\$ -	\$ -	\$ 35,136.27	A
4300697287	40132	Empowerment School Districts	PFM Financial Advisors LLC	Strategic management consulting services	\$ 996,172.25	\$ 152,923.60	\$ -	\$ 1,149,095.85	A
4300697310	40132	Empowerment School Districts	Wessel and Company PC	Watch and Recovery School District Support	\$ 44,908.12	\$ 2,429.97	\$ -	\$ 47,338.09	A
4300701638	40132	Empowerment School Districts	Wessel and Company PC	Watch and Recovery School District Support	\$ 59,347.76	\$ 91,057.50	\$ -	\$ 150,405.26	A
4300729556	40132	Empowerment School Districts	Wessel and Company PC	Watch and Recovery School District Support	\$ -	\$ 49,917.50	\$ -	\$ 49,917.50	A
4300736105	40132	Empowerment School Districts	PFM Financial Advisors LLC	Watch and Recovery School District Support	\$ -	\$ 1,481,142.50	\$ -	\$ 1,481,142.50	A
4300736888	40132	Empowerment School Districts	UVA Darden School Foundation	Watch and Recovery School District Support	\$ -	\$ 335,250.00	\$ -	\$ 335,250.00	A
Appropriation Total					\$ 2,619,032.13	\$ 3,617,176.50	\$ 57,000.00	\$ 6,293,208.63	

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Service Contracts:									
4300634930	60371	Alternative Education Program	Lancaster Lebanon IU 13	AEDY Programs	\$ 67,622.46	\$ 24,968.90	\$ -	\$ 92,591.36	A
4300673513	60371	Alternative Education Program	Lancaster Lebanon IU 13	AEDY Programs	\$ 52,651.00	\$ -	\$ -	\$ 52,651.00	A
Appropriation Total					\$ 120,273.46	\$ 24,968.90	\$ -	\$ 145,242.36	

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Grants:									
4100085276	60476	Keystone Telepresence Education Grant	Allegheny IU	Keystone Telepresence Equipment Grant	\$ 28,696.00	\$ -	\$ -	\$ 28,696.00	A
4100085286	60476	Keystone Telepresence Education Grant	Tuscarora IU 11	Keystone Telepresence Equipment Grant	\$ 18,570.56	\$ -	\$ -	\$ 18,570.56	A
4100085289	60476	Keystone Telepresence Education Grant	Colonial IU 20	Keystone Telepresence Equipment Grant	\$ 12,942.03	\$ -	\$ -	\$ 12,942.03	A
4100085290	60476	Keystone Telepresence Education Grant	Bucks County IU 22	Keystone Telepresence Equipment Grant	\$ 22,114.42	\$ -	\$ -	\$ 22,114.42	A
4100085294	60476	Keystone Telepresence Education Grant	Schuylkill IU 29	Keystone Telepresence Equipment Grant	\$ 14,148.00	\$ -	\$ -	\$ 14,148.00	A
4100085505	60476	Keystone Telepresence Education Grant	IU 1	Keystone Telepresence Equipment Grant	\$ 29,613.44	\$ -	\$ -	\$ 29,613.44	A
4100087499	60476	Keystone Telepresence Education Grant	Northwest Tri County IU 5	Keystone Telepresence Equipment Grant	\$ 23,227.50	\$ -	\$ -	\$ 23,227.50	A
4100087500	60476	Keystone Telepresence Education Grant	Westmoreland IU 7	Keystone Telepresence Equipment Grant	\$ 22,894.30	\$ -	\$ -	\$ 22,894.30	A
4100087501	60476	Keystone Telepresence Education Grant	Central IU 10	Keystone Telepresence Equipment Grant	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100087502	60476	Keystone Telepresence Education Grant	Lancaster Lebanon IU 13	Keystone Telepresence Equipment Grant	\$ 23,149.52	\$ -	\$ -	\$ 23,149.52	A
4100087503	60476	Keystone Telepresence Education Grant	Berks County IU 14	Keystone Telepresence Equipment Grant	\$ 29,855.00	\$ -	\$ -	\$ 29,855.00	A
4100087505	60476	Keystone Telepresence Education Grant	Chester County IU 24	Keystone Telepresence Equipment Grant	\$ 12,721.14	\$ -	\$ -	\$ 12,721.14	A
4100090852	60476	Keystone Telepresence Education Grant	Montgomery County IU 23	Keystone Telepresence Equipment Grant	\$ -	\$ 25,920.76	\$ -	\$ 25,920.76	A
4100090855	60476	Keystone Telepresence Education Grant	Blast IU 17	Keystone Telepresence Equipment Grant	\$ -	\$ 29,248.70	\$ -	\$ 29,248.70	A
4100090856	60476	Keystone Telepresence Education Grant	ARIN IU 28	Keystone Telepresence Equipment Grant	\$ -	\$ 29,972.80	\$ -	\$ 29,972.80	A
TBD	60476	Keystone Telepresence Education Grant	Blast IU 17	Keystone Telepresence Equipment Grant	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	A
Appropriation Total					\$ 267,931.91	\$ 85,142.26	\$ 30,000.00	\$ 383,074.17	

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Grants:									
4100080863	70054	Special Education - State Personnel Development	Montgomery County IU 23	Path to Graduation Grant	\$ 1,417,543.06	\$ 1,938,835.60	\$ -	\$ 3,356,378.66	A
TBD	70054	Special Education - State Personnel Development	Montgomery County IU 23	Professional development for early learners who have a disability	\$ -	\$ -	\$ 625,925.17	\$ 625,925.17	A
Appropriation Total					\$ 1,417,543.06	\$ 1,938,835.60	\$ 625,925.17	\$ 3,982,303.83	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Service Contracts:									
4300663899	70057	Improving Teacher Quality - Title II - Administration/State	Research for Action Inc	Evaluation Services for A2E program	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	
4300701489	70057	Improving Teacher Quality - Title II - Administration/State	National Center on Education and the Economy	National Institute for School Leadership Training Materials for PIL Program	\$ 712,800.00	\$ -	\$ -	\$ 712,800.00	A
4300710147	70057	Improving Teacher Quality - Title II - Administration/State	Performance Learning Systems Inc	FRCPP	\$ 361,477.20	\$ -	\$ -	\$ 361,477.20	A
4300733116	70057	Improving Teacher Quality - Title II - Administration/State	National Center on Education and the Economy	National Institute for School Leadership Training Materials for PIL Program	\$ -	\$ 726,000.00	\$ -	\$ 726,000.00	A
4300736765	70057	Improving Teacher Quality - Title II - Administration/State	Performance Learning Systems Inc	Management and oversight services of SAS	\$ -	\$ 254,815.08	\$ -	\$ 254,815.08	A

Grants:

4100084638	70057	Improving Teacher Quality - Title II - Administration/State	Millersville University of PA	Clinical Residency Grants	\$ 9,282.30	\$ -	\$ -	\$ 9,282.30	A
TBD	70057	Improving Teacher Quality - Title II - Administration/State	TBD	Principal Prep to Practice Grants	\$ -	\$ -	\$ 2,000,000.00	\$ 2,000,000.00	

Appropriation Total \$ 1,093,559.50 \$ 980,815.08 \$ 2,000,000.00 \$ 4,074,374.58

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Service Contracts:									
4300702354	70059	LSTA - Library Development	Crowley Micrographics Inc	Microfilm Scanners for Digital Lab	\$ 37,403.00	\$ -	\$ -	\$ 37,403.00	
4300704373	70059	LSTA - Library Development	Ricoh USA Inc	TZ Intelligent Lockers	\$ 46,880.00	\$ -	\$ -	\$ 46,880.00	
4300704881	70059	LSTA - Library Development	Niche Academy LLC	Subscription	\$ 38,000.00	\$ -	\$ -	\$ 38,000.00	A
4300713329	70059	LSTA - Library Development	Counting Opinions Squire LTD	Web-based Library Performance Assessment Tool	\$ 25,300.00	\$ -	\$ -	\$ 25,300.00	A
4300714309	70059	LSTA - Library Development	Inspired Minds Collide	Equity, Inclusion and Belonging Roadmap	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 10,000.00	A
4300716561	70059	LSTA - Library Development	Qualitymetrics LLC	Five Year LSTA Evaluation	\$ 21,900.00	\$ -	\$ -	\$ 21,900.00	A
4300723651	70059	LSTA - Library Development	Qualitymetrics LLC	Five Year LSTA Plan	\$ 22,000.00	\$ -	\$ -	\$ 22,000.00	A
4300732531	70059	LSTA - Library Development	Counting Opinions Squire LTD	Public Library Survey	\$ -	\$ 26,350.00	\$ -	\$ 26,350.00	A
4300743315	70059	LSTA - Library Development	Niche Academy LLC	Learning Management System	\$ -	\$ 38,000.00	\$ -	\$ 38,000.00	A
TBD	70059	LSTA - Library Development	West Publishing Corporation	Westlaw Online Patron Access Legal Resources	\$ -	\$ -	\$ 31,232.72	\$ 31,232.72	
TBD	70059	LSTA - Library Development	West Publishing Corporation	Westlaw Print Materials Legal Resources	\$ -	\$ -	\$ 42,235.52	\$ 42,235.52	
TBD	70059	LSTA - Library Development	Inspired Minds Collide	Consulting, Coaching, and Content Development	\$ -	\$ -	\$ 19,998.00	\$ 19,998.00	

Grants:

4100078500	70059	LSTA - Library Development	Commonwealth of PA State System of Higher Education	Keystone Library Network Contract	\$ 100,835.15	\$ -	\$ -	\$ 100,835.15	
4100081426	70059	LSTA - Library Development	Altoona Area Public Library	Out of School Time Grant	\$ 756,140.00	\$ 530,000.00	\$ -	\$ 1,286,140.00	A
4100081427	70059	LSTA - Library Development	Warren Library Association	Leadership and Training Grant	\$ 448,657.00	\$ 183,393.70	\$ -	\$ 632,050.70	A
4100081428	70059	LSTA - Library Development	Altoona Area Public Library	Family Engagement Grant	\$ 587,683.99	\$ 560,000.00	\$ -	\$ 1,147,683.99	A
4100081540	70059	LSTA - Library Development	Keystone Initiative for Network Based Education and Research	Broadband Improvements Grant	\$ 50,173.91		\$ -	\$ 50,173.91	A
4100081541	70059	LSTA - Library Development	PA Integrated Library System Consortium	SPARK Consortium	\$ 546,013.86	\$ 456,016.25	\$ -	\$ 1,002,030.11	A
4100081542	70059	LSTA - Library Development	PA Library Association	Academy of Leadership Studies	\$ 86,674.93	\$ 81,539.03	\$ -	\$ 168,213.96	A
4100081543	70059	LSTA - Library Development	PA Library Association	PA Forward Grant	\$ 109,402.35	\$ 102,355.00	\$ -	\$ 211,757.35	A
4100081544	70059	LSTA - Library Development	PA Academic Library Consortium Inc	Affordable Learning PA	\$ 155,094.00	\$ 98,545.00	\$ -	\$ 253,639.00	A
4100081545	70059	LSTA - Library Development	PA Library Association	Career Research and Development Professional Development	\$ 45,975.93	\$ 34,805.00	\$ -	\$ 80,780.93	A
4100081546	70059	LSTA - Library Development	PA Humanities Council	Teen Reading Lounge - Low Income Project	\$ 202,869.18	\$ 180,694.06	\$ -	\$ 383,563.24	A
4100081547	70059	LSTA - Library Development	PA School Librarians Association	Leadership Development for PA School Librarians	\$ 88,553.00	\$ 23,100.00	\$ -	\$ 111,653.00	A
4100090086	70059	LSTA - Library Development	Hosting Solutions and Library Consulting	Access PA Power Library Project	\$ 1,186,799.85	\$ 791,400.00	\$ -	\$ 1,978,199.85	A

Appropriation Total \$ 4,561,356.15 \$ 3,111,198.04 \$ 93,466.24 \$ 7,766,020.43

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Service Contracts:									
4000024574	70061	Food and Nutrition Service	PA Department of Human Services	COMPASS website	\$ -	\$ 36,368.00	\$ -	\$ 36,368.00	A
4300660533	70061	Food and Nutrition Service	CN Resource LLC	PrimerEdge Software Support	\$ 278,370.38	\$ -	\$ -	\$ 278,370.38	A
4300679539	70061	Food and Nutrition Service	MH Miles Company CPA PC	Procedures Audit	\$ 14,577.50	\$ -	\$ -	\$ 14,577.50	A
4300691764	70061	Food and Nutrition Service	OST Inc	CN PEARS and COMPASS website	\$ 88,753.78	\$ -	\$ -	\$ 88,753.78	A
4300695773	70061	Food and Nutrition Service	Summit Online Training LLC	eLearning Modules	\$ 249,000.00	\$ -	\$ -	\$ 249,000.00	A
4300696297	70061	Food and Nutrition Service	HP Inc	SFSP Laptops	\$ 14,977.50	\$ -	\$ -	\$ 14,977.50	A
4300697316	70061	Food and Nutrition Service	Colyar Technology Solutions LLC	Support for CN PEARS	\$ 892,099.09	\$ -	\$ -	\$ 892,099.09	A
4300702607	70061	Food and Nutrition Service	PA State University	Breakfast Outreach	\$ 90,847.59	\$ -	\$ -	\$ 90,847.59	A
4300702619	70061	Food and Nutrition Service	PA State University	Professional Standards Training	\$ 4,301.19	\$ 223,707.81	\$ -	\$ 228,009.00	A
4300702664	70061	Food and Nutrition Service	PA State University	New Food Services Director Training	\$ 150,865.98	\$ -	\$ -	\$ 150,865.98	A
4300707641	70061	Food and Nutrition Service	CDW Government LLC	PrimerEdge Menu Plan/Host Menu	\$ 143,535.49	\$ -	\$ -	\$ 143,535.49	A
4300718694	70061	Food and Nutrition Service	OST Inc	CN PEARS and COMPASS website	\$ 92,645.73	\$ -	\$ -	\$ 92,645.73	A
4300720793	70061	Food and Nutrition Service	MH Miles Company CPA PC	Procedures Audit	\$ 44,975.00	\$ -	\$ -	\$ 44,975.00	A
4300725343	70061	Food and Nutrition Service	CDW Government LLC	Cybersoft PrimerEdge Student Eligibility	\$ 144,658.75	\$ -	\$ -	\$ 144,658.75	A
4300727899	70061	Food and Nutrition Service	PA State University	New Food Services Director Training	\$ -	\$ 122,506.00	\$ -	\$ 122,506.00	A
4300727920	70061	Food and Nutrition Service	PA State University	Breakfast Outreach	\$ -	\$ 55,561.00	\$ -	\$ 55,561.00	A
4300728464	70061	Food and Nutrition Service	CN Resource LLC	PrimerEdge Software Support	\$ 24,992.50	\$ 333,162.50	\$ -	\$ 358,155.00	A
4300729989	70061	Food and Nutrition Service	CN Resource LLC	Child and Adult Care Food Program and SNP	\$ -	\$ 128,435.00	\$ -	\$ 128,435.00	A
4300730035	70061	Food and Nutrition Service	OST Inc	CN PEARS and COMPASS website	\$ -	\$ 211,112.74	\$ -	\$ 211,112.74	A
4300735085	70061	Food and Nutrition Service	EMS Linq Inc	Software enhancements and maintenance to CN PEARS	\$ -	\$ 621,500.00	\$ -	\$ 621,500.00	A
4300738739	70061	Food and Nutrition Service	Summit Online Training LLC	eLearning Modules	\$ -	\$ 249,000.00	\$ -	\$ 249,000.00	A
4300740317	70061	Food and Nutrition Service	HP Inc	SFSP Laptops	\$ -	\$ 7,126.00	\$ -	\$ 7,126.00	A
4300743423	70061	Food and Nutrition Service	CDW Government LLC	PrimerEdge Menu Plan/Host Menu	\$ -	\$ 143,535.47	\$ -	\$ 143,535.47	A
4300745621	70061	Food and Nutrition Service	CDW Government LLC	Geographic Information Systems Maintenance	\$ -	\$ 36,000.00	\$ -	\$ 36,000.00	A
4300753972	70061	Food and Nutrition Service	CDW Government LLC	Geographic Information Systems Maintenance	\$ -	\$ 36,006.16	\$ -	\$ 36,006.16	A
TBD	70061	Food and Nutrition Service	CDW Government LLC	Cybersoft PrimerEdge Student Eligibility	\$ -	\$ -	\$ 144,658.75	\$ 144,658.75	A
TBD	70061	Food and Nutrition Service	CN Resource LLC	PrimerEdge Software Support	\$ -	\$ -	\$ 35,540.00	\$ 35,540.00	A
TBD	70061	Food and Nutrition Service	CN Resource LLC	Onsite Childcare Nutrition Reviews	\$ -	\$ -	\$ 29,365.00	\$ 29,365.00	A
TBD	70061	Food and Nutrition Service	EMS Linq Inc	Software enhancements and maintenance to CN PEARS	\$ -	\$ -	\$ 52,466.67	\$ 52,466.67	A
Appropriation Total					\$ 2,234,600.48	\$ 2,204,020.68	\$ 262,030.42	\$ 4,700,651.58	

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Service Contracts:									
4300710089	70070	Adult Basic Education - Administration	By the Numbers	By the Numbers Data Analysis	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4300716717	70070	Adult Basic Education - Administration	American Institutes of Research	National Association of State Directors of Adult Education Lead Institute training	\$ -	\$ 34,000.05	\$ -	\$ 34,000.05	
4300739080	70070	Adult Basic Education - Administration	IBM Corporation	SPSS Licenses	\$ 14,812.20	\$ -	\$ -	\$ 14,812.20	
4300749068	70070	Adult Basic Education - Administration	By the Numbers	By the Numbers Data Analysis	\$ -	\$ 49,999.99	\$ -	\$ 49,999.99	A
Appropriation Total					\$ 64,812.20	\$ 84,000.04	\$ -	\$ 148,812.24	

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Service Contracts:									
4300644404	70071	Food and Nutrition - Local	PA State University	Culinary Training Grant	\$ 142,898.05	\$ -	\$ -	\$ 142,898.05	A
4300662951	70071	Food and Nutrition - Local	Philadelphia City Treasurer	Health inspections at SFSP sponsors	\$ 34,398.00	\$ -	\$ -	\$ 34,398.00	A
4300702374	70071	Food and Nutrition - Local	PA State University	Farm to School Summit Harvest of the Month Expansion Grant	\$ 70,540.02	\$ 10,241.65	\$ -	\$ 80,781.67	A
4300702622	70071	Food and Nutrition - Local	PA State University	Harvest of the Month Recipe Development	\$ 106,809.91	\$ 158,805.09	\$ -	\$ 265,615.00	A
4300703585	70071	Food and Nutrition - Local	PA State University	Farms to School Improvement Grant	\$ 18,014.96	\$ -	\$ -	\$ 18,014.96	A
4300705541	70071	Food and Nutrition - Local	Express Dynamics	Geographic Information Systems	\$ 13,000.00	\$ -	\$ -	\$ 13,000.00	A
4300710822	70071	Food and Nutrition - Local	Philadelphia City Treasurer	Summer Food Service Program	\$ -	\$ 28,238.00	\$ -	\$ 28,238.00	A
4300735085	70071	Food and Nutrition - Local	EMS Linq Inc	Software enhancements and maintenance to CN PEARS	\$ -	\$ 16,500.00	\$ -	\$ 16,500.00	A
4300739633	70071	Food and Nutrition - Local	PA State University	Culinary Training Grant	\$ -	\$ 417,339.50	\$ -	\$ 417,339.50	A
4300745629	70071	Food and Nutrition - Local	Philadelphia City Treasurer	Health inspections at SFSP sponsors	\$ -	\$ 16,265.00	\$ -	\$ 16,265.00	A
4300745854	70071	Food and Nutrition - Local	PA State University	Farm to School Policy, Program and Professional Development	\$ -	\$ 73,167.00	\$ -	\$ 73,167.00	A

Grants:

4100090331	70071	Food and Nutrition - Local	Norristown Area SD	National School Lunch Program Equipment Grants	\$ 35,588.11	\$ -	\$ -	\$ 35,588.11	A
4100090332	70071	Food and Nutrition - Local	Erie City SD	National School Lunch Program Equipment Grants	\$ 12,863.40	\$ -	\$ -	\$ 12,863.40	A
4100090564	70071	Food and Nutrition - Local	Jamestown Area SD	National School Lunch Program Equipment Grants	\$ 34,121.48	\$ -	\$ -	\$ 34,121.48	A
4100091271	70071	Food and Nutrition - Local	Allegheny Clarion Valley SD	National School Lunch Program Equipment Grants	\$ 39,641.51	\$ -	\$ -	\$ 39,641.51	A
4100091273	70071	Food and Nutrition - Local	Apollo Ridge SD	National School Lunch Program Equipment Grants	\$ 42,736.00	\$ -	\$ -	\$ 42,736.00	A
4100091275	70071	Food and Nutrition - Local	Apollo Ridge SD	National School Lunch Program Equipment Grants	\$ 37,585.00	\$ -	\$ -	\$ 37,585.00	A
4100091280	70071	Food and Nutrition - Local	Big Beaver Falls Area SD	National School Lunch Program Equipment Grants	\$ 22,174.00	\$ -	\$ -	\$ 22,174.00	A
4100091282	70071	Food and Nutrition - Local	Big Beaver Falls Area SD	National School Lunch Program Equipment Grants	\$ 22,174.00	\$ -	\$ -	\$ 22,174.00	A
4100091288	70071	Food and Nutrition - Local	River Valley SD	National School Lunch Program Equipment Grants	\$ 13,324.00	\$ -	\$ -	\$ 13,324.00	A
4100091289	70071	Food and Nutrition - Local	Brockway Area SD	National School Lunch Program Equipment Grants	\$ 5,790.00	\$ -	\$ -	\$ 5,790.00	A
4100091290	70071	Food and Nutrition - Local	Brockway Area SD	National School Lunch Program Equipment Grants	\$ 5,790.00	\$ -	\$ -	\$ 5,790.00	A
4100091291	70071	Food and Nutrition - Local	Brookville Area SD	National School Lunch Program Equipment Grants	\$ 38,779.00	\$ -	\$ -	\$ 38,779.00	A
4100091292	70071	Food and Nutrition - Local	Burgettstown Area SD	National School Lunch Program Equipment Grants	\$ 12,724.45	\$ -	\$ -	\$ 12,724.45	A
4100091293	70071	Food and Nutrition - Local	Butler Area SD	National School Lunch Program Equipment Grants	\$ 30,145.00	\$ -	\$ -	\$ 30,145.00	A
4100091295	70071	Food and Nutrition - Local	Cameron County SD	National School Lunch Program Equipment Grants	\$ 37,504.00	\$ -	\$ -	\$ 37,504.00	A
4100091297	70071	Food and Nutrition - Local	Chartiers Valley SD	National School Lunch Program Equipment Grants	\$ 38,146.00	\$ -	\$ -	\$ 38,146.00	A
4100091298	70071	Food and Nutrition - Local	Chartiers Valley SD	National School Lunch Program Equipment Grants	\$ 38,146.00	\$ -	\$ -	\$ 38,146.00	A
4100091299	70071	Food and Nutrition - Local	Clarion Area SD	National School Lunch Program Equipment Grants	\$ 38,779.00	\$ -	\$ -	\$ 38,779.00	A
4100091300	70071	Food and Nutrition - Local	East Stroudsburg Area SD	National School Lunch Program Equipment Grants	\$ 22,872.45	\$ -	\$ -	\$ 22,872.45	A
4100091302	70071	Food and Nutrition - Local	George Junior Republic in PA	National School Lunch Program Equipment Grants	\$ 19,782.68	\$ -	\$ -	\$ 19,782.68	A

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4100091303	70071	Food and Nutrition - Local	Potts and Monger Sanitation Inc	National School Lunch Program Equipment Grants	\$ 19,535.00	\$ -	\$ -	\$ 19,535.00	A
4100091304	70071	Food and Nutrition - Local	Johnsonburg Area SD	National School Lunch Program Equipment Grants	\$ 18,130.00	\$ -	\$ -	\$ 18,130.00	A
4100091305	70071	Food and Nutrition - Local	Johnsonburg Area SD	National School Lunch Program Equipment Grants	\$ 18,130.00	\$ -	\$ -	\$ 18,130.00	A
4100091306	70071	Food and Nutrition - Local	Marion Center Area SD	National School Lunch Program Equipment Grants	\$ 14,414.00	\$ -	\$ -	\$ 14,414.00	A
4100091307	70071	Food and Nutrition - Local	Marion Center Area SD	National School Lunch Program Equipment Grants	\$ 36,525.00	\$ -	\$ -	\$ 36,525.00	A
4100091308	70071	Food and Nutrition - Local	MHY Family Services	National School Lunch Program Equipment Grants	\$ 39,585.28	\$ -	\$ -	\$ 39,585.28	A
4100091309	70071	Food and Nutrition - Local	McGuffey SD	National School Lunch Program Equipment Grants	\$ 23,929.82	\$ -	\$ -	\$ 23,929.82	A
4100091310	70071	Food and Nutrition - Local	Meyersdale Area SD	National School Lunch Program Equipment Grants	\$ 11,995.00	\$ -	\$ -	\$ 11,995.00	A
4100091312	70071	Food and Nutrition - Local	Schuylkill IU 29	National School Lunch Program Equipment Grants	\$ 45,150.00	\$ -	\$ -	\$ 45,150.00	A
4100091313	70071	Food and Nutrition - Local	Shaler Area SD	National School Lunch Program Equipment Grants	\$ 38,146.00	\$ -	\$ -	\$ 38,146.00	A
4100091314	70071	Food and Nutrition - Local	Southern York County SD	National School Lunch Program Equipment Grants	\$ 16,895.00	\$ -	\$ -	\$ 16,895.00	A
4100091315	70071	Food and Nutrition - Local	SD Springfield Township	National School Lunch Program Equipment Grants	\$ 12,713.28	\$ -	\$ -	\$ 12,713.28	A
4100091316	70071	Food and Nutrition - Local	SD Springfield Township	National School Lunch Program Equipment Grants	\$ 12,713.28	\$ -	\$ -	\$ 12,713.28	A
4100091317	70071	Food and Nutrition - Local	St Joan of Arc Parish and School Charitable Trust	National School Lunch Program Equipment Grants	\$ 9,724.54	\$ -	\$ -	\$ 9,724.54	A
4100091318	70071	Food and Nutrition - Local	Summit Academy	National School Lunch Program Equipment Grants	\$ 24,997.22	\$ -	\$ -	\$ 24,997.22	A
4100091319	70071	Food and Nutrition - Local	Warren County SD	National School Lunch Program Equipment Grants	\$ 34,725.00	\$ -	\$ -	\$ 34,725.00	A
4100091320	70071	Food and Nutrition - Local	Warren County SD	National School Lunch Program Equipment Grants	\$ 33,719.13	\$ -	\$ -	\$ 33,719.13	A
4100091321	70071	Food and Nutrition - Local	Woodland Hills SD	National School Lunch Program Equipment Grants	\$ 10,418.36	\$ -	\$ -	\$ 10,418.36	A
4100091322	70071	Food and Nutrition - Local	Woodland Hills SD	National School Lunch Program Equipment Grants	\$ 10,418.36	\$ -	\$ -	\$ 10,418.36	A
4100091323	70071	Food and Nutrition - Local	Yough SD	National School Lunch Program Equipment Grants	\$ 12,619.00	\$ -	\$ -	\$ 12,619.00	A
4100091324	70071	Food and Nutrition - Local	Yough SD	National School Lunch Program Equipment Grants	\$ 12,619.00	\$ -	\$ -	\$ 12,619.00	A
TBD	70071	Food and Nutrition - Local	TBD	National School Lunch Program Equipment Grants	\$ -	\$ -	\$ 1,047,427.00	\$ 1,047,427.00	A
Appropriation Total					\$ 1,391,429.29	\$ 720,556.24	\$ 1,047,427.00	\$ 3,159,412.53	

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Service Contracts:									
4300702303	70075	ESEA - Title I - Local	Allegheny IU	System for Districts and School Improvement	\$ 7,323,017.00	\$ -	\$ -	\$ 7,323,017.00	A
4300735154	70075	ESEA - Title I - Local	Allegheny IU	System for Districts and School Improvement	\$ -	\$ 7,355,569.00	\$ -	\$ 7,355,569.00	A
Grants:									
017-200101	70075	ESEA - Title I - Local	Central Susquehanna IU	Migrant Education Basic State Grant	\$ 100,756.43	\$ -	\$ -	\$ 100,756.43	A
017-200102	70075	ESEA - Title I - Local	Chester County IU 24	Migrant Education Basic State Grant	\$ 270,357.00	\$ -	\$ -	\$ 270,357.00	A
017-200103	70075	ESEA - Title I - Local	Northwest Tri County IU 5	Migrant Education Basic State Grant	\$ 217,568.00	\$ -	\$ -	\$ 217,568.00	A
017-200106	70075	ESEA - Title I - Local	Central Susquehanna IU	Migrant Education Basic State Grant	\$ 136,690.00	\$ -	\$ -	\$ 136,690.00	A
017-210101	70075	ESEA - Title I - Local	Central Susquehanna IU	Migrant Education Basic State Grant	\$ 1,172,160.00	\$ -	\$ -	\$ 1,172,160.00	A
017-210102	70075	ESEA - Title I - Local	Chester County IU 24	Migrant Education Basic State Grant	\$ 1,620,409.00	\$ -	\$ -	\$ 1,620,409.00	A
017-210103	70075	ESEA - Title I - Local	Chester County IU 5	Migrant Education Basic State Grant	\$ 1,028,254.00	\$ -	\$ -	\$ 1,028,254.00	A
017-210105	70075	ESEA - Title I - Local	Millersville University of PA	Migrant Education Basic State Grant	\$ 4,379,070.00	\$ -	\$ -	\$ 4,379,070.00	A
017-210106	70075	ESEA - Title I - Local	Central Susquehanna IU	Migrant Education Basic State Grant	\$ 1,287,631.00	\$ -	\$ -	\$ 1,287,631.00	A
017-220101	70075	ESEA - Title I - Local	Central Susquehanna IU	Migrant Education Basic State Grant	\$ -	\$ 778,974.00	\$ -	\$ 778,974.00	A
017-220102	70075	ESEA - Title I - Local	Chester County IU 24	Migrant Education Basic State Grant	\$ -	\$ 1,518,059.00	\$ -	\$ 1,518,059.00	A
017-220103	70075	ESEA - Title I - Local	Northwest Tri County IU 5	Migrant Education Basic State Grant	\$ -	\$ 1,155,154.00	\$ -	\$ 1,155,154.00	A
017-220105	70075	ESEA - Title I - Local	Millersville University of PA	Migrant Education Basic State Grant	\$ -	\$ 4,128,144.00	\$ -	\$ 4,128,144.00	A
017-220106	70075	ESEA - Title I - Local	Central Susquehanna IU	Migrant Education Basic State Grant	\$ -	\$ 1,287,631.00	\$ -	\$ 1,287,631.00	A
149-210603	70075	ESEA - Title I - Local	Allegheny IU	Regional Support for Effective Standards Based Instruction	\$ 8,827.56	\$ -	\$ -	\$ 8,827.56	A
149-210611	70075	ESEA - Title I - Local	Tuscarora IU 11	Regional Support for Effective Standards Based Instruction	\$ 8,827.50	\$ -	\$ -	\$ 8,827.50	A
149-210619	70075	ESEA - Title I - Local	Northeastern Educational IU	Regional Support for Effective Standards Based Instruction	\$ 11,770.00	\$ -	\$ -	\$ 11,770.00	A
149-210623	70075	ESEA - Title I - Local	Montgomery County IU 23	Regional Support for Effective Standards Based Instruction	\$ 63,710.00	\$ -	\$ -	\$ 63,710.00	A
149-210624	70075	ESEA - Title I - Local	Chester County IU 24	Regional Support for Effective Standards Based Instruction	\$ 11,770.04	\$ -	\$ -	\$ 11,770.04	A
149-220509	70075	ESEA - Title I - Local	Seneca Highlands IU 9	Regional Support for Effective Standards Based Instruction	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	A
149-220520	70075	ESEA - Title I - Local	Colonial IU 20	Regional Support for Effective Standards Based Instruction	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	A
149-220601	70075	ESEA - Title I - Local	IU 1	Regional Support for Effective Standards Based Instruction	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	A
149-220602	70075	ESEA - Title I - Local	Pittsburgh Mount Oliver IU 2	Regional Support for Effective Standards Based Instruction	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	A
149-220603	70075	ESEA - Title I - Local	Allegheny IU	Regional Support for Effective Standards Based Instruction	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	A
149-220604	70075	ESEA - Title I - Local	Midwestern IU 4	Regional Support for Effective Standards Based Instruction	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	A
149-220605	70075	ESEA - Title I - Local	Northwest Tri County IU 5	Regional Support for Effective Standards Based Instruction	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	A
149-220606	70075	ESEA - Title I - Local	Riverview IU 6	Regional Support for Effective Standards Based Instruction	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	A
149-220607	70075	ESEA - Title I - Local	Westmoreland IU 7	Regional Support for Effective Standards Based Instruction	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	A
149-220608	70075	ESEA - Title I - Local	Appalachia IU 8	Regional Support for Effective Standards Based Instruction	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	A
149-220610	70075	ESEA - Title I - Local	Central IU 10	Regional Support for Effective Standards Based Instruction	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	A
149-220611	70075	ESEA - Title I - Local	Tuscarora IU 11	Regional Support for Effective Standards Based Instruction	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	A
149-220612	70075	ESEA - Title I - Local	Lincoln IU 12	Regional Support for Effective Standards Based Instruction	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	A
149-220613	70075	ESEA - Title I - Local	Lancaster Lebanon IU 13	Regional Support for Effective Standards Based Instruction	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	A

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149-220614	70075	ESEA - Title I - Local	Berks County IU 14	Regional Support for Effective Standards Based Instruction	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	A
149-220615	70075	ESEA - Title I - Local	Capital Area IU 15	Regional Support for Effective Standards Based Instruction	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	A
149-220616	70075	ESEA - Title I - Local	Central Susquehanna IU	Regional Support for Effective Standards Based Instruction	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	A
149-220617	70075	ESEA - Title I - Local	Blast IU 17	Regional Support for Effective Standards Based Instruction	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	A
149-220618	70075	ESEA - Title I - Local	Luzerne IU 18	Regional Support for Effective Standards Based Instruction	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	A
149-220619	70075	ESEA - Title I - Local	Northeastern Educational IU	Regional Support for Effective Standards Based Instruction	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	A
149-220622	70075	ESEA - Title I - Local	Bucks County IU 22	Regional Support for Effective Standards Based Instruction	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	A
149-220623	70075	ESEA - Title I - Local	Montgomery County IU 23	Regional Support for Effective Standards Based Instruction	\$ 35,310.00	\$ -	\$ -	\$ 35,310.00	A
149-220624	70075	ESEA - Title I - Local	Chester County IU 24	Regional Support for Effective Standards Based Instruction	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	A
149-220625	70075	ESEA - Title I - Local	Delaware County IU	Regional Support for Effective Standards Based Instruction	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	A
149-220627	70075	ESEA - Title I - Local	Beaver Valley IU	Regional Support for Effective Standards Based Instruction	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	A
149-220628	70075	ESEA - Title I - Local	ARIN IU 28	Regional Support for Effective Standards Based Instruction	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	A
149-220629	70075	ESEA - Title I - Local	Schuylkill IU 29	Regional Support for Effective Standards Based Instruction	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	A
149-220721	70075	ESEA - Title I - Local	Carbon Lehigh IU 21	Regional Support for Effective Standards Based Instruction	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	A
156-230601	70075	ESEA - Title I - Local	IU 1	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 105,000.00	\$ 105,000.00	A
156-230604	70075	ESEA - Title I - Local	Midwestern IU 4	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 113,400.00	\$ 113,400.00	A
156-230605	70075	ESEA - Title I - Local	Northwest Tri County IU 5	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 71,400.00	\$ 71,400.00	A
156-230606	70075	ESEA - Title I - Local	Riverview IU 6	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 71,400.00	\$ 71,400.00	A
156-230607	70075	ESEA - Title I - Local	Westmoreland IU 7	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 71,400.00	\$ 71,400.00	A
156-230609	70075	ESEA - Title I - Local	Seneca Highlands IU 9	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 58,800.00	\$ 58,800.00	A
156-230610	70075	ESEA - Title I - Local	Central IU 10	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 50,400.00	\$ 50,400.00	A
156-230612	70075	ESEA - Title I - Local	Midwestern IU 4	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 105,000.00	\$ 105,000.00	A
156-230614	70075	ESEA - Title I - Local	Berks County IU 14	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 75,600.00	\$ 75,600.00	A
156-230615	70075	ESEA - Title I - Local	Capital Area IU 15	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 100,800.00	\$ 100,800.00	A
156-230616	70075	ESEA - Title I - Local	Central Susquehanna IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 71,400.00	\$ 71,400.00	A
156-230617	70075	ESEA - Title I - Local	Blast IU 17	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 79,800.00	\$ 79,800.00	A
156-230618	70075	ESEA - Title I - Local	Luzerne IU 18	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 50,400.00	\$ 50,400.00	A
156-230619	70075	ESEA - Title I - Local	Northeastern Educational IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 84,000.00	\$ 84,000.00	A
156-230620	70075	ESEA - Title I - Local	Colonial IU 20	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 54,600.00	\$ 54,600.00	A
156-230621	70075	ESEA - Title I - Local	Carbon Lehigh IU 21	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 58,800.00	\$ 58,800.00	A
156-230622	70075	ESEA - Title I - Local	Bucks County IU 22	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 54,600.00	\$ 54,600.00	A
156-230623	70075	ESEA - Title I - Local	Montgomery County IU 23	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 92,400.00	\$ 92,400.00	A
156-230624	70075	ESEA - Title I - Local	Chester County IU 24	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 50,400.00	\$ 50,400.00	A
156-230625	70075	ESEA - Title I - Local	Delaware County IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 63,000.00	\$ 63,000.00	A
156-230626	70075	ESEA - Title I - Local	Philadelphia IU 26	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 42,000.00	\$ 42,000.00	A
156-230627	70075	ESEA - Title I - Local	Beaver Valley IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 58,800.00	\$ 58,800.00	A
156-230628	70075	ESEA - Title I - Local	ARIN IU 28	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 46,200.00	\$ 46,200.00	A
156-230629	70075	ESEA - Title I - Local	Schuylkill IU 29	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 50,400.00	\$ 50,400.00	A
Appropriation Total					\$ 18,152,812.53	\$ 16,223,531.00	\$ 1,680,000.00	\$ 36,056,343.53	

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Service Contracts:									
4300697623	70077	Education of Exceptional Children	LDP Inc	Compliance Monitoring	\$ 885,034.87	\$ 885,034.87	\$ -	\$ 1,770,069.74	A
4300733129	70077	Education of Exceptional Children	Fox Case Management PC	Translation Service	\$ -	\$ 8,750.00	\$ -	\$ 8,750.00	
Appropriation Total					\$ 885,034.87	\$ 893,784.87	\$ -	\$ 1,778,819.74	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Service Contracts:									
4000025603	70078	ESEA - Title I - Administration	Lancaster Lebanon IU 13	AEDY Program	\$ 34,157.18	\$ -	\$ -	\$ 34,157.18	A
4300565533	70078	ESEA - Title I - Administration	Blast IU 17	SAS Portal	\$ 26,000.00	\$ -	\$ -	\$ 26,000.00	A
4300659660	70078	ESEA - Title I - Administration	Performance Learning Systems Inc	Comprehensive Planning	\$ 5,826.60	\$ -	\$ 198,860.99	\$ 204,687.59	A
4300664106	70078	ESEA - Title I - Administration	Chester County IU 24	Evidence Based Resource Center	\$ 368,729.46	\$ -	\$ -	\$ 368,729.46	A
4300697623	70078	ESEA - Title I - Administration	LDP Inc	Compliance Monitoring	\$ 293,278.29	\$ 293,278.29	\$ -	\$ 586,556.58	A
4300706311	70078	ESEA - Title I - Administration	Capital Area IU 15	Comprehensive Planning Tool	\$ 434,108.00	\$ -	\$ -	\$ 434,108.00	A
4300708227	70078	ESEA - Title I - Administration	Northwest Tri County IU 5	SAS Portal	\$ 269,039.79	\$ -	\$ -	\$ 269,039.79	A
4300711505	70078	ESEA - Title I - Administration	Lancaster Lebanon IU 13	AEDY Consulting	\$ 54,441.80	\$ -	\$ -	\$ 54,441.80	A
4300713183	70078	ESEA - Title I - Administration	Chester County IU 24	Evidence Based Resource Center	\$ 765,918.00	\$ -	\$ -	\$ 765,918.00	A
4300720848	70078	ESEA - Title I - Administration	Temple University	Virtual Charter School Accountability	\$ 289,919.00	\$ 438,500.00	\$ -	\$ 728,419.00	A
4300734339	70078	ESEA - Title I - Administration	Janice R Joyce	Technical Assistance-Federal Grant or Loan Programs	\$ -	\$ 49,500.00	\$ -	\$ 49,500.00	A
4300734349	70078	ESEA - Title I - Administration	Michael V Matta Jr	Assist with Implementation of federal COVID-19 relief funding	\$ -	\$ 49,500.00	\$ -	\$ 49,500.00	A
4300734354	70078	ESEA - Title I - Administration	Capital Area IU 15	Comprehensive Planning Tool	\$ -	\$ 455,813.00	\$ -	\$ 455,813.00	A
4300734393	70078	ESEA - Title I - Administration	Chester County IU 24	Evidence Based Resource Center	\$ -	\$ 879,552.60	\$ -	\$ 879,552.60	A
4300736487	70078	ESEA - Title I - Administration	Blast IU 17	SAS Portal	\$ -	\$ 26,000.00	\$ -	\$ 26,000.00	A
4300753837	70078	ESEA - Title I - Administration	Northwest Tri County IU 5	SAS Institute Conference	\$ -	\$ 262,108.37	\$ -	\$ 262,108.37	A
Appropriation Total					\$ 2,541,418.12	\$ 2,454,252.26	\$ 198,860.99	\$ 5,194,531.37	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Service Contracts:									
4300704042	70080	Homeless Assistance	Allegheny IU	Homeless Evaluations	\$ 99,914.00	\$ -	\$ -	\$ 99,914.00	A
4300734386	70080	Homeless Assistance	Allegheny IU	Homeless Evaluations	\$ -	\$ 105,217.00	\$ -	\$ 105,217.00	A
Grants:									
081-200001	70080	Homeless Assistance	Central Susquehanna IU	Homeless Children and Youth Program	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
081-200103	70080	Homeless Assistance	Allegheny IU	Homeless Children and Youth Program	\$ 83,494.00	\$ -	\$ -	\$ 83,494.00	A
081-200150	70080	Homeless Assistance	SD of Philadelphia	Homeless Children and Youth Program	\$ 96,805.00	\$ -	\$ -	\$ 96,805.00	A
081-200151	70080	Homeless Assistance	Lincoln IU 12	Homeless Children and Youth Program	\$ 46,603.00	\$ -	\$ -	\$ 46,603.00	A
081-200152	70080	Homeless Assistance	ARIN IU 28	Homeless Children and Youth Program	\$ 33,504.00	\$ -	\$ -	\$ 33,504.00	A
081-200303	70080	Homeless Assistance	Berks County IU 14	Homeless Children and Youth Program	\$ 74,303.60	\$ -	\$ -	\$ 74,303.60	A
081-200403	70080	Homeless Assistance	Bucks County IU 22	Homeless Children and Youth Program	\$ 77,421.00	\$ -	\$ -	\$ 77,421.00	A
081-200503	70080	Homeless Assistance	Luzerne IU 18	Homeless Children and Youth Program	\$ 35,830.28	\$ -	\$ -	\$ 35,830.28	A
081-200603	70080	Homeless Assistance	Midwestern IU 4	Homeless Children and Youth Program	\$ 44,250.00	\$ -	\$ -	\$ 44,250.00	A
081-210001	70080	Homeless Assistance	Central Susquehanna IU	Homeless Children and Youth Program	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
081-210103	70080	Homeless Assistance	Allegheny IU	Homeless Children and Youth Program	\$ 516,069.00	\$ -	\$ -	\$ 516,069.00	A
081-210150	70080	Homeless Assistance	SD of Philadelphia	Homeless Children and Youth Program	\$ 592,520.00	\$ -	\$ -	\$ 592,520.00	A
081-210151	70080	Homeless Assistance	Lincoln IU 12	Homeless Children and Youth Program	\$ 287,861.00	\$ -	\$ -	\$ 287,861.00	A
081-210152	70080	Homeless Assistance	ARIN IU 28	Homeless Children and Youth Program	\$ 206,454.00	\$ -	\$ -	\$ 206,454.00	A
081-210303	70080	Homeless Assistance	Berks County IU 14	Homeless Children and Youth Program	\$ 689,500.00	\$ -	\$ -	\$ 689,500.00	A
081-210403	70080	Homeless Assistance	Bucks County IU 22	Homeless Children and Youth Program	\$ 478,632.00	\$ -	\$ -	\$ 478,632.00	A
081-210503	70080	Homeless Assistance	Luzerne IU 18	Homeless Children and Youth Program	\$ 331,927.00	\$ -	\$ -	\$ 331,927.00	A
081-210603	70080	Homeless Assistance	Midwestern IU 4	Homeless Children and Youth Program	\$ 272,961.00	\$ -	\$ -	\$ 272,961.00	A
081-220001	70080	Homeless Assistance	Central Susquehanna IU	Homeless Children and Youth Program	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
081-220103	70080	Homeless Assistance	Allegheny IU	Homeless Children and Youth Program	\$ -	\$ 458,636.00	\$ -	\$ 458,636.00	A
081-220150	70080	Homeless Assistance	SD of Philadelphia	Homeless Children and Youth Program	\$ -	\$ 526,413.00	\$ -	\$ 526,413.00	A
081-220151	70080	Homeless Assistance	Lincoln IU 12	Homeless Children and Youth Program	\$ -	\$ 255,915.00	\$ -	\$ 255,915.00	A
081-220152	70080	Homeless Assistance	ARIN IU 28	Homeless Children and Youth Program	\$ -	\$ 183,775.00	\$ -	\$ 183,775.00	A
081-220303	70080	Homeless Assistance	Berks County IU 14	Homeless Children and Youth Program	\$ -	\$ 612,484.00	\$ -	\$ 612,484.00	A
081-220403	70080	Homeless Assistance	Bucks County IU 22	Homeless Children and Youth Program	\$ -	\$ 425,318.00	\$ -	\$ 425,318.00	A
081-220503	70080	Homeless Assistance	Luzerne IU 18	Homeless Children and Youth Program	\$ -	\$ 295,115.00	\$ -	\$ 295,115.00	A
081-220603	70080	Homeless Assistance	Midwestern IU 4	Homeless Children and Youth Program	\$ -	\$ 242,840.00	\$ -	\$ 242,840.00	A
Appropriation Total					\$ 4,328,048.88	\$ 3,405,713.00	\$ -	\$ 7,733,761.88	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Service Contracts:									
4300700123	70083	Vocational Education - Administration	Iradix LLC	PA CareerZone	\$ 25,250.00	\$ 25,250.00	\$ -	\$ 50,500.00	A
Appropriation Total					\$ 25,250.00	\$ 25,250.00	\$ -	\$ 50,500.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Grants:									
117-220001	70086	Vocational Education Act - Local	Carbon Lehigh IU 21	Corrections Education Project	\$ 29,886.00	\$ -	\$ -	\$ 29,886.00	A
117-230001	70086	Vocational Education Act - Local	Carbon Lehigh IU 21	Corrections Education Project	\$ -	\$ 29,886.00	\$ -	\$ 29,886.00	A
117-230002	70086	Vocational Education Act - Local	PA Department of Corrections	Corrections Education Project	\$ -	\$ -	\$ 391,912.00	\$ 391,912.00	A
119-220001	70086	Vocational Education Act - Local	Lehigh Career and Technical Institute	Leadership and professional development	\$ 70,226.00	\$ -	\$ -	\$ 70,226.00	A
119-220002	70086	Vocational Education Act - Local	PA State University	Leadership and professional development	\$ 249,048.00	\$ -	\$ -	\$ 249,048.00	A
119-220003	70086	Vocational Education Act - Local	Indiana University of PA	Leadership and professional development	\$ 1,264,316.00	\$ -	\$ -	\$ 1,264,316.00	A
119-220004	70086	Vocational Education Act - Local	Temple University	Leadership and professional development	\$ 1,264,316.00	\$ -	\$ -	\$ 1,264,316.00	A
119-230001	70086	Vocational Education Act - Local	PA State University	Leadership and professional development	\$ -	\$ 249,048.00	\$ -	\$ 249,048.00	A
119-230002	70086	Vocational Education Act - Local	Lehigh Career and Technical Institute	Leadership and professional development	\$ -	\$ 70,226.00	\$ -	\$ 70,226.00	A
119-230003	70086	Vocational Education Act - Local	Indiana University of PA	Leadership and professional development	\$ -	\$ 1,264,316.00	\$ -	\$ 1,264,316.00	A
119-230004	70086	Vocational Education Act - Local	Temple University	Leadership and professional development	\$ -	\$ 1,264,316.00	\$ -	\$ 1,264,316.00	A
Appropriation Total					\$ 2,877,792.00	\$ 2,877,792.00	\$ 391,912.00	\$ 6,147,496.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Grants:									
149-210619	70087	Improving Teacher Quality - Title II - Local	Northeastern Educational IU	Regional Support for Effective Standards Based Instruction	\$ 6,133.36	\$ -	\$ -	\$ 6,133.36	A
149-210623	70087	Improving Teacher Quality - Title II - Local	Montgomery County IU 23	Regional Support for Effective Standards Based Instruction	\$ 20,800.00	\$ -	\$ -	\$ 20,800.00	A
149-210624	70087	Improving Teacher Quality - Title II - Local	Chester County IU 24	Regional Support for Effective Standards Based Instruction	\$ 6,133.32	\$ -	\$ -	\$ 6,133.32	A
149-210626	70087	Improving Teacher Quality - Title II - Local	SD of Philadelphia	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-220509	70087	Improving Teacher Quality - Title II - Local	Seneca Highlands IU 9	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-220520	70087	Improving Teacher Quality - Title II - Local	Colonial IU 20	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-220601	70087	Improving Teacher Quality - Title II - Local	IU 1	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-220602	70087	Improving Teacher Quality - Title II - Local	Pittsburgh Mount Oliver IU 2	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-220603	70087	Improving Teacher Quality - Title II - Local	Allegheny IU	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-220604	70087	Improving Teacher Quality - Title II - Local	Midwestern IU 4	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-220605	70087	Improving Teacher Quality - Title II - Local	Northwest Tri County IU 5	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-220606	70087	Improving Teacher Quality - Title II - Local	Riverview IU 6	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-220607	70087	Improving Teacher Quality - Title II - Local	Westmoreland IU 7	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-220608	70087	Improving Teacher Quality - Title II - Local	Appalachia IU 8	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-220610	70087	Improving Teacher Quality - Title II - Local	Central IU 10	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-220611	70087	Improving Teacher Quality - Title II - Local	Tuscarora IU 11	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-220612	70087	Improving Teacher Quality - Title II - Local	Lincoln IU 12	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-220613	70087	Improving Teacher Quality - Title II - Local	Lancaster Lebanon IU 13	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-220614	70087	Improving Teacher Quality - Title II - Local	Berks County IU 14	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-220615	70087	Improving Teacher Quality - Title II - Local	Capital Area IU 15	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-220616	70087	Improving Teacher Quality - Title II - Local	Central Susquehanna IU	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-220617	70087	Improving Teacher Quality - Title II - Local	Blast IU 17	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-220618	70087	Improving Teacher Quality - Title II - Local	Luzerne IU 18	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-220619	70087	Improving Teacher Quality - Title II - Local	Northeastern Educational IU	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-220622	70087	Improving Teacher Quality - Title II - Local	Bucks County IU 22	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-220623	70087	Improving Teacher Quality - Title II - Local	Montgomery County IU 23	Regional Support for Effective Standards Based Instruction	\$ 20,800.00	\$ -	\$ -	\$ 20,800.00	A
149-220624	70087	Improving Teacher Quality - Title II - Local	Chester County IU 24	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-220625	70087	Improving Teacher Quality - Title II - Local	Delaware County IU	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-220626	70087	Improving Teacher Quality - Title II - Local	SD of Philadelphia	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
149-220627	70087	Improving Teacher Quality - Title II - Local	Beaver Valley IU	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-220628	70087	Improving Teacher Quality - Title II - Local	ARIN IU 28	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-220629	70087	Improving Teacher Quality - Title II - Local	Schuylkill IU 29	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-220721	70087	Improving Teacher Quality - Title II - Local	Carbon Lehigh IU 21	Regional Support for Effective Standards Based Instruction	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00	A
149-230601	70087	Improving Teacher Quality - Title II - Local	IU 1	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 10,800.00	\$ 10,800.00	A
149-230602	70087	Improving Teacher Quality - Title II - Local	Pittsburgh Mount Oliver IU 2	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 10,800.00	\$ 10,800.00	A
149-230603	70087	Improving Teacher Quality - Title II - Local	Allegheny IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 10,800.00	\$ 10,800.00	A
149-230604	70087	Improving Teacher Quality - Title II - Local	Midwestern IU 4	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 10,800.00	\$ 10,800.00	A
149-230605	70087	Improving Teacher Quality - Title II - Local	Northwest Tri County IU 5	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 9,450.00	\$ 9,450.00	A
149-230606	70087	Improving Teacher Quality - Title II - Local	Riverview IU 6	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 10,800.00	\$ 10,800.00	A
149-230607	70087	Improving Teacher Quality - Title II - Local	Westmoreland IU 7	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 10,800.00	\$ 10,800.00	A
149-230608	70087	Improving Teacher Quality - Title II - Local	Appalachia IU 8	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 10,800.00	\$ 10,800.00	A
149-230609	70087	Improving Teacher Quality - Title II - Local	Seneca Highlands IU 9	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 10,800.00	\$ 10,800.00	A
149-230610	70087	Improving Teacher Quality - Title II - Local	Central IU 10	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 10,800.00	\$ 10,800.00	A
149-230611	70087	Improving Teacher Quality - Title II - Local	Tuscarora IU 11	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 10,800.00	\$ 10,800.00	A
149-230612	70087	Improving Teacher Quality - Title II - Local	Lincoln IU 12	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 10,800.00	\$ 10,800.00	A
149-230613	70087	Improving Teacher Quality - Title II - Local	Lancaster Lebanon IU 13	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 10,800.00	\$ 10,800.00	A
149-230614	70087	Improving Teacher Quality - Title II - Local	Berks County IU 14	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 10,800.00	\$ 10,800.00	A
149-230615	70087	Improving Teacher Quality - Title II - Local	Capital Area IU 15	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 10,800.00	\$ 10,800.00	A
149-230616	70087	Improving Teacher Quality - Title II - Local	Central Susquehanna IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 10,800.00	\$ 10,800.00	A
149-230617	70087	Improving Teacher Quality - Title II - Local	Blast IU 17	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 10,800.00	\$ 10,800.00	A
149-230618	70087	Improving Teacher Quality - Title II - Local	Luzerne IU 18	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 10,800.00	\$ 10,800.00	A
149-230619	70087	Improving Teacher Quality - Title II - Local	Northeastern Educational IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 10,800.00	\$ 10,800.00	A
149-230620	70087	Improving Teacher Quality - Title II - Local	Colonial IU 20	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 10,800.00	\$ 10,800.00	A
149-230621	70087	Improving Teacher Quality - Title II - Local	Carbon Lehigh IU 21	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 10,800.00	\$ 10,800.00	A
149-230622	70087	Improving Teacher Quality - Title II - Local	Bucks County IU 22	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 10,800.00	\$ 10,800.00	A
149-230623	70087	Improving Teacher Quality - Title II - Local	Montgomery County IU 23	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 13,500.00	\$ 13,500.00	A
149-230624	70087	Improving Teacher Quality - Title II - Local	Chester County IU 24	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 13,500.00	\$ 13,500.00	A
149-230625	70087	Improving Teacher Quality - Title II - Local	Delaware County IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 10,800.00	\$ 10,800.00	A
149-230626	70087	Improving Teacher Quality - Title II - Local	Philadelphia IU 26	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 10,800.00	\$ 10,800.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
149-230627	70087	Improving Teacher Quality - Title II - Local	Beaver Valley IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 10,800.00	\$ 10,800.00	A
149-230628	70087	Improving Teacher Quality - Title II - Local	ARIN IU 28	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 10,800.00	\$ 10,800.00	A
149-230629	70087	Improving Teacher Quality - Title II - Local	Schuylkill IU 29	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 10,800.00	\$ 10,800.00	A
156-210603	70087	Improving Teacher Quality - Title II - Local	Allegheny IU	Regional Safe Schools Support Grants	\$ 5,104.15	\$ -	\$ -	\$ 5,104.15	A
156-210626	70087	Improving Teacher Quality - Title II - Local	SD of Philadelphia	Regional Safe Schools Support Grants	\$ 5,104.15	\$ -	\$ -	\$ 5,104.15	A
156-210629	70087	Improving Teacher Quality - Title II - Local	Schuylkill IU 29	Regional Safe Schools Support Grants	\$ 8,750.00	\$ -	\$ -	\$ 8,750.00	A
156-220509	70087	Improving Teacher Quality - Title II - Local	Seneca Highlands IU 9	Regional Accelerated Learning Support for SDs	\$ 60,666.00	\$ -	\$ -	\$ 60,666.00	A
156-220601	70087	Improving Teacher Quality - Title II - Local	IU 1	Regional Accelerated Learning Support for SDs	\$ 69,575.00	\$ -	\$ -	\$ 69,575.00	A
156-220602	70087	Improving Teacher Quality - Title II - Local	Pittsburgh Mount Oliver IU 2	Regional Accelerated Learning Support for SDs	\$ 16,256.00	\$ -	\$ -	\$ 16,256.00	A
156-220603	70087	Improving Teacher Quality - Title II - Local	Allegheny IU	Regional Accelerated Learning Support for SDs	\$ 106,738.00	\$ -	\$ -	\$ 106,738.00	A
156-220604	70087	Improving Teacher Quality - Title II - Local	Midwestern IU 4	Regional Accelerated Learning Support for SDs	\$ 70,963.00	\$ -	\$ -	\$ 70,963.00	A
156-220605	70087	Improving Teacher Quality - Title II - Local	Northwest Tri County IU 5	Regional Accelerated Learning Support for SDs	\$ 22,052.00	\$ -	\$ -	\$ 22,052.00	A
156-220606	70087	Improving Teacher Quality - Title II - Local	Riverview IU 6	Regional Accelerated Learning Support for SDs	\$ 60,190.00	\$ -	\$ -	\$ 60,190.00	A
156-220607	70087	Improving Teacher Quality - Title II - Local	Westmoreland IU 7	Regional Accelerated Learning Support for SDs	\$ 35,280.00	\$ -	\$ -	\$ 35,280.00	A
156-220608	70087	Improving Teacher Quality - Title II - Local	Appalachia IU 8	Regional Accelerated Learning Support for SDs	\$ 104,243.00	\$ -	\$ -	\$ 104,243.00	A
156-220610	70087	Improving Teacher Quality - Title II - Local	Central IU 10	Regional Accelerated Learning Support for SDs	\$ 45,097.00	\$ -	\$ -	\$ 45,097.00	A
156-220611	70087	Improving Teacher Quality - Title II - Local	Tuscarora IU 11	Regional Accelerated Learning Support for SDs	\$ 35,400.00	\$ -	\$ -	\$ 35,400.00	A
156-220612	70087	Improving Teacher Quality - Title II - Local	Lincoln IU 12	Regional Accelerated Learning Support for SDs	\$ 15,826.00	\$ -	\$ -	\$ 15,826.00	A
156-220613	70087	Improving Teacher Quality - Title II - Local	Lancaster Lebanon IU 13	Regional Accelerated Learning Support for SDs	\$ 5,772.00	\$ -	\$ -	\$ 5,772.00	A
156-220614	70087	Improving Teacher Quality - Title II - Local	Berks County IU 14	Regional Accelerated Learning Support for SDs	\$ 59,334.00	\$ -	\$ -	\$ 59,334.00	A
156-220615	70087	Improving Teacher Quality - Title II - Local	Capital Area IU 15	Regional Accelerated Learning Support for SDs	\$ 19,926.00	\$ -	\$ -	\$ 19,926.00	A
156-220616	70087	Improving Teacher Quality - Title II - Local	Central Susquehanna IU	Regional Accelerated Learning Support for SDs	\$ 50,017.00	\$ -	\$ -	\$ 50,017.00	A
156-220617	70087	Improving Teacher Quality - Title II - Local	Blast IU 17	Regional Accelerated Learning Support for SDs	\$ 62,892.00	\$ -	\$ -	\$ 62,892.00	A
156-220618	70087	Improving Teacher Quality - Title II - Local	Luzerne IU 18	Regional Accelerated Learning Support for SDs	\$ 11,725.00	\$ -	\$ -	\$ 11,725.00	A
156-220619	70087	Improving Teacher Quality - Title II - Local	Northeastern Educational IU	Regional Accelerated Learning Support for SDs	\$ 58,590.00	\$ -	\$ -	\$ 58,590.00	A
156-220622	70087	Improving Teacher Quality - Title II - Local	Bucks County IU 22	Regional Accelerated Learning Support for SDs	\$ 33,319.00	\$ -	\$ -	\$ 33,319.00	A
156-220623	70087	Improving Teacher Quality - Title II - Local	Montgomery County IU 23	Regional Accelerated Learning Support for SDs	\$ 90,954.00	\$ -	\$ -	\$ 90,954.00	A
156-220624	70087	Improving Teacher Quality - Title II - Local	Chester County IU 24	Regional Accelerated Learning Support for SDs	\$ 37,847.00	\$ -	\$ -	\$ 37,847.00	A
156-220625	70087	Improving Teacher Quality - Title II - Local	Delaware County IU	Regional Accelerated Learning Support for SDs	\$ 31,938.00	\$ -	\$ -	\$ 31,938.00	A
156-220626	70087	Improving Teacher Quality - Title II - Local	SD of Philadelphia	Regional Accelerated Learning Support for SDs	\$ 140,728.60	\$ -	\$ -	\$ 140,728.60	A

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156-220627	70087	Improving Teacher Quality - Title II - Local	Beaver Valley IU	Regional Accelerated Learning Support for SDs	\$ 50,062.00	\$ -	\$ -	\$ 50,062.00	A
156-220628	70087	Improving Teacher Quality - Title II - Local	ARIN IU 28	Regional Accelerated Learning Support for SDs	\$ 39,456.00	\$ -	\$ -	\$ 39,456.00	A
156-220629	70087	Improving Teacher Quality - Title II - Local	Schuylkill IU 29	Regional Accelerated Learning Support for SDs	\$ 45,954.00	\$ -	\$ -	\$ 45,954.00	A
156-220721	70087	Improving Teacher Quality - Title II - Local	Carbon Lehigh IU 21	Regional Accelerated Learning Support for SDs	\$ 8,805.00	\$ -	\$ -	\$ 8,805.00	A
156-230601	70087	Improving Teacher Quality - Title II - Local	IU 1	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 90,000.00	\$ 90,000.00	A
156-230602	70087	Improving Teacher Quality - Title II - Local	Pittsburgh Mount Oliver IU 2	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 106,800.00	\$ 106,800.00	A
156-230603	70087	Improving Teacher Quality - Title II - Local	Allegheny IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 284,600.00	\$ 284,600.00	A
156-230604	70087	Improving Teacher Quality - Title II - Local	Midwestern IU 4	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 91,400.00	\$ 91,400.00	A
156-230605	70087	Improving Teacher Quality - Title II - Local	Northwest Tri County IU 5	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 97,000.00	\$ 97,000.00	A
156-230606	70087	Improving Teacher Quality - Title II - Local	Riverview IU 6	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 90,000.00	\$ 90,000.00	A
156-230607	70087	Improving Teacher Quality - Title II - Local	Westmoreland IU 7	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 91,400.00	\$ 91,400.00	A
156-230608	70087	Improving Teacher Quality - Title II - Local	Appalachia IU 8	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 239,800.00	\$ 239,800.00	A
156-230609	70087	Improving Teacher Quality - Title II - Local	Seneca Highlands IU 9	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 90,000.00	\$ 90,000.00	A
156-230610	70087	Improving Teacher Quality - Title II - Local	Central IU 10	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 95,600.00	\$ 95,600.00	A
156-230611	70087	Improving Teacher Quality - Title II - Local	Tuscarora IU 11	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 130,600.00	\$ 130,600.00	A
156-230612	70087	Improving Teacher Quality - Title II - Local	Lincoln IU 12	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 97,000.00	\$ 97,000.00	A
156-230613	70087	Improving Teacher Quality - Title II - Local	Lancaster Lebanon IU 13	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 183,800.00	\$ 183,800.00	A
156-230614	70087	Improving Teacher Quality - Title II - Local	Berks County IU 14	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 90,000.00	\$ 90,000.00	A
156-230615	70087	Improving Teacher Quality - Title II - Local	Capital Area IU 15	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 99,800.00	\$ 99,800.00	A
156-230616	70087	Improving Teacher Quality - Title II - Local	Central Susquehanna IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 91,400.00	\$ 91,400.00	A
156-230617	70087	Improving Teacher Quality - Title II - Local	Blast IU 17	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 90,000.00	\$ 90,000.00	A
156-230618	70087	Improving Teacher Quality - Title II - Local	Luzerne IU 18	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 91,400.00	\$ 91,400.00	A
156-230619	70087	Improving Teacher Quality - Title II - Local	Northeastern Educational IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 92,800.00	\$ 92,800.00	A
156-230620	70087	Improving Teacher Quality - Title II - Local	Colonial IU 20	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 97,000.00	\$ 97,000.00	A
156-230621	70087	Improving Teacher Quality - Title II - Local	Carbon Lehigh IU 21	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 101,200.00	\$ 101,200.00	A
156-230622	70087	Improving Teacher Quality - Title II - Local	Bucks County IU 22	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 94,200.00	\$ 94,200.00	A
156-230623	70087	Improving Teacher Quality - Title II - Local	Montgomery County IU 23	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 94,200.00	\$ 94,200.00	A
156-230624	70087	Improving Teacher Quality - Title II - Local	Chester County IU 24	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 101,200.00	\$ 101,200.00	A
156-230625	70087	Improving Teacher Quality - Title II - Local	Delaware County IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 95,600.00	\$ 95,600.00	A
156-230626	70087	Improving Teacher Quality - Title II - Local	Philadelphia IU 26	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 210,400.00	\$ 210,400.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
156-230627	70087	Improving Teacher Quality - Title II - Local	Beaver Valley IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 94,200.00	\$ 94,200.00	A
156-230628	70087	Improving Teacher Quality - Title II - Local	ARIN IU 28	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 90,000.00	\$ 90,000.00	A
156-230629	70087	Improving Teacher Quality - Title II - Local	Schuylkill IU 29	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 91,400.00	\$ 91,400.00	A
220-200205	70087	Improving Teacher Quality - Title II - Local	Johnsonburg Area SD	Teacher in the Workplace Grants	\$ 5,909.08	\$ -	\$ -	\$ 5,909.08	A
220-200357	70087	Improving Teacher Quality - Title II - Local	Redbank Valley SD	Teacher in the Workplace Grants	\$ 5,909.08	\$ -	\$ -	\$ 5,909.08	A
249-220509	70087	Improving Teacher Quality - Title II - Local	Seneca Highlands IU 9	Regional Accelerated Learning Support for LEAs	\$ -	\$ 19,000.00	\$ -	\$ 19,000.00	A
249-220520	70087	Improving Teacher Quality - Title II - Local	Colonial IU 20	Regional Accelerated Learning Support for LEAs	\$ -	\$ 16,000.00	\$ -	\$ 16,000.00	A
249-220601	70087	Improving Teacher Quality - Title II - Local	IU 1	Regional Accelerated Learning Support for LEAs	\$ -	\$ 16,000.00	\$ -	\$ 16,000.00	A
249-220603	70087	Improving Teacher Quality - Title II - Local	Allegheny IU	Regional Accelerated Learning Support for LEAs	\$ -	\$ 19,000.00	\$ -	\$ 19,000.00	A
249-220604	70087	Improving Teacher Quality - Title II - Local	Midwestern IU 4	Regional Accelerated Learning Support for LEAs	\$ -	\$ 16,000.00	\$ -	\$ 16,000.00	A
249-220605	70087	Improving Teacher Quality - Title II - Local	Northwest Tri County IU 5	Regional Accelerated Learning Support for LEAs	\$ -	\$ 16,000.00	\$ -	\$ 16,000.00	A
249-220606	70087	Improving Teacher Quality - Title II - Local	Riverview IU 6	Regional Accelerated Learning Support for LEAs	\$ -	\$ 19,000.00	\$ -	\$ 19,000.00	A
249-220607	70087	Improving Teacher Quality - Title II - Local	Westmoreland IU 7	Regional Accelerated Learning Support for LEAs	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	A
249-220608	70087	Improving Teacher Quality - Title II - Local	Appalachia IU 8	Regional Accelerated Learning Support for LEAs	\$ -	\$ 16,000.00	\$ -	\$ 16,000.00	A
249-220610	70087	Improving Teacher Quality - Title II - Local	Central IU 10	Regional Accelerated Learning Support for LEAs	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	A
249-220612	70087	Improving Teacher Quality - Title II - Local	Lincoln IU 12	Regional Accelerated Learning Support for LEAs	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	A
249-220613	70087	Improving Teacher Quality - Title II - Local	Lancaster Lebanon IU 13	Regional Accelerated Learning Support for LEAs	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	A
249-220614	70087	Improving Teacher Quality - Title II - Local	Berks County IU 14	Regional Accelerated Learning Support for LEAs	\$ -	\$ 16,000.00	\$ -	\$ 16,000.00	A
249-220615	70087	Improving Teacher Quality - Title II - Local	Capital Area IU 15	Regional Accelerated Learning Support for LEAs	\$ -	\$ 16,000.00	\$ -	\$ 16,000.00	A
249-220616	70087	Improving Teacher Quality - Title II - Local	Central Susquehanna IU	Regional Accelerated Learning Support for LEAs	\$ -	\$ 19,000.00	\$ -	\$ 19,000.00	A
249-220617	70087	Improving Teacher Quality - Title II - Local	Blast IU 17	Regional Accelerated Learning Support for LEAs	\$ -	\$ 19,000.00	\$ -	\$ 19,000.00	A
249-220618	70087	Improving Teacher Quality - Title II - Local	Luzerne IU 18	Regional Accelerated Learning Support for LEAs	\$ -	\$ 19,000.00	\$ -	\$ 19,000.00	A
249-220619	70087	Improving Teacher Quality - Title II - Local	Northeastern Educational IU	Regional Accelerated Learning Support for LEAs	\$ -	\$ 22,000.00	\$ -	\$ 22,000.00	A
249-220622	70087	Improving Teacher Quality - Title II - Local	Bucks County IU 22	Regional Accelerated Learning Support for LEAs	\$ -	\$ 19,000.00	\$ -	\$ 19,000.00	A
249-220623	70087	Improving Teacher Quality - Title II - Local	Montgomery County IU 23	Regional Accelerated Learning Support for LEAs	\$ -	\$ 22,000.00	\$ -	\$ 22,000.00	A
249-220624	70087	Improving Teacher Quality - Title II - Local	Chester County IU 24	Regional Accelerated Learning Support for LEAs	\$ -	\$ 18,989.00	\$ -	\$ 18,989.00	A
249-220627	70087	Improving Teacher Quality - Title II - Local	Beaver Valley IU	Regional Accelerated Learning Support for LEAs	\$ -	\$ 19,000.00	\$ -	\$ 19,000.00	A
249-220628	70087	Improving Teacher Quality - Title II - Local	ARIN IU 28	Regional Accelerated Learning Support for LEAs	\$ -	\$ 16,000.00	\$ -	\$ 16,000.00	A
249-220629	70087	Improving Teacher Quality - Title II - Local	Schuylkill IU 29	Regional Accelerated Learning Support for LEAs	\$ -	\$ 16,000.00	\$ -	\$ 16,000.00	A

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249-220721	70087	Improving Teacher Quality - Title II - Local	Carbon Lehigh IU 21	Regional Accelerated Learning Support for LEAs	\$ -	\$ 19,000.00	\$ -	\$ 19,000.00	A
Appropriation Total					\$ 1,741,048.74	\$ 432,989.00	\$ 3,630,050.00	\$ 5,804,087.74	

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Service Contracts:									
4300659081	70088	Individuals with Disabilities Education - Local	University of Kansas Center for Research	PA Association of School Administrators	\$ 3,763,035.66	\$ -	\$ -	\$ 3,763,035.66	A
4300734119	70088	Individuals with Disabilities Education - Local	University of Kansas Center for Research	PA Association of School Administrators	\$ -	\$ 3,962,368.70	\$ -	\$ 3,962,368.70	A
Grants:									
062-210032	70088	Individuals with Disabilities Education - Local	IU 1	Pittsburgh Office PaTTAN project Discretionary Funding	\$ 1,630,433.00	\$ -	\$ -	\$ 1,630,433.00	A
062-210033	70088	Individuals with Disabilities Education - Local	Lancaster Lebanon IU 13	Harrisburg Office PaTTAN project Discretionary Funding	\$ 4,272,346.00	\$ -	\$ -	\$ 4,272,346.00	A
062-210034	70088	Individuals with Disabilities Education - Local	Central Susquehanna IU	PA ODR project Discretionary Funding	\$ 530,000.00	\$ -	\$ -	\$ 530,000.00	A
062-210035	70088	Individuals with Disabilities Education - Local	Montgomery County IU 23	East Office PaTTAN project Discretionary Funding	\$ 1,900,090.00	\$ -	\$ -	\$ 1,900,090.00	A
062-210036	70088	Individuals with Disabilities Education - Local	Midwestern IU 4	Western RAST project Discretionary Funding	\$ 10,333.34	\$ -	\$ -	\$ 10,333.34	A
062-210037	70088	Individuals with Disabilities Education - Local	Lancaster Lebanon IU 13	Central RAST project Discretionary Funding	\$ 84,721.00	\$ -	\$ -	\$ 84,721.00	A
062-210042	70088	Individuals with Disabilities Education - Local	PA State University	IDEA, Discretionary Funding	\$ 102,129.00	\$ -	\$ -	\$ 102,129.00	A
062-210046	70088	Individuals with Disabilities Education - Local	Childrens Institute of Pittsburgh	IDEA, Discretionary Funding	\$ 6,755.70	\$ -	\$ -	\$ 6,755.70	A
062-210049	70088	Individuals with Disabilities Education - Local	Buttonwod Farms Inc	IDEA, Discretionary Funding	\$ 5,930.00	\$ -	\$ -	\$ 5,930.00	A
062-210051	70088	Individuals with Disabilities Education - Local	The Devereux Foundation	IDEA, Discretionary Funding	\$ 22,904.00	\$ -	\$ -	\$ 22,904.00	A
062-210052	70088	Individuals with Disabilities Education - Local	Dr Gertrude A Barber Center Inc	IDEA, Discretionary Funding	\$ 16,350.00	\$ -	\$ -	\$ 16,350.00	A
062-210053	70088	Individuals with Disabilities Education - Local	Easter Seals of Southeastern PA	IDEA, Discretionary Funding	\$ 7,305.00	\$ -	\$ -	\$ 7,305.00	A
062-210056	70088	Individuals with Disabilities Education - Local	Children and Adult Disability and Educational Services	IDEA, Discretionary Funding	\$ 16,109.29	\$ -	\$ -	\$ 16,109.29	A
062-210057	70088	Individuals with Disabilities Education - Local	Green Tree School	IDEA, Discretionary Funding	\$ 8,785.00	\$ -	\$ -	\$ 8,785.00	A
062-210058	70088	Individuals with Disabilities Education - Local	HMS School for Children with Cerebral Palsy	IDEA, Discretionary Funding	\$ 5,954.00	\$ -	\$ -	\$ 5,954.00	A
062-210060	70088	Individuals with Disabilities Education - Local	Silver Springs Martin Luther School	IDEA, Discretionary Funding	\$ 24,300.00	\$ -	\$ -	\$ 24,300.00	A
062-210069	70088	Individuals with Disabilities Education - Local	Timothy School	IDEA, Discretionary Funding	\$ 14,640.00	\$ -	\$ -	\$ 14,640.00	A
062-210070	70088	Individuals with Disabilities Education - Local	The Valley Day School Inc	IDEA, Discretionary Funding	\$ 13,558.00	\$ -	\$ -	\$ 13,558.00	A
062-210071	70088	Individuals with Disabilities Education - Local	The Vanguard School	IDEA, Discretionary Funding	\$ 17,646.00	\$ -	\$ -	\$ 17,646.00	A
062-210072	70088	Individuals with Disabilities Education - Local	Wesley Spectrum Services	IDEA, Discretionary Funding	\$ 16,690.00	\$ -	\$ -	\$ 16,690.00	A
062-210073	70088	Individuals with Disabilities Education - Local	Western PA School for Blind Children	IDEA, Discretionary Funding	\$ 85,724.00	\$ -	\$ -	\$ 85,724.00	A
062-210074	70088	Individuals with Disabilities Education - Local	Western PA School for the Deaf	IDEA, Discretionary Funding	\$ 30,785.00	\$ -	\$ -	\$ 30,785.00	A
062-210076	70088	Individuals with Disabilities Education - Local	Fairwold Academy	IDEA, Discretionary Funding	\$ 26,100.00	\$ -	\$ -	\$ 26,100.00	A
062-220000	70088	Individuals with Disabilities Education - Local	Wood Services Inc	IDEA, Discretionary Funding	\$ 11,652.00	\$ 3,178.00	\$ -	\$ 14,830.00	A
062-220032	70088	Individuals with Disabilities Education - Local	IU 1	Pittsburgh Office PaTTAN project Discretionary Funding	\$ 3,602,251.00	\$ 900,563.00	\$ -	\$ 4,502,814.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
062-220033	70088	Individuals with Disabilities Education - Local	Lancaster Lebanon IU 13	Harrisburg Office PaTTAN project Discretionary Funding	\$ 17,609,626.00	\$ 4,402,406.00	\$ -	\$ 22,012,032.00	A
062-220034	70088	Individuals with Disabilities Education - Local	Central Susquehanna IU	PA ODR project Discretionary Funding	\$ 2,120,000.00	\$ 530,000.00	\$ -	\$ 2,650,000.00	A
062-220035	70088	Individuals with Disabilities Education - Local	Montgomery County IU 23	East Office PaTTAN project Discretionary Funding	\$ 5,680,044.00	\$ 1,420,011.00	\$ -	\$ 7,100,055.00	A
062-220041	70088	Individuals with Disabilities Education - Local	The Vista School	IDEA, Discretionary Funding	\$ 14,936.00	\$ 3,734.00	\$ -	\$ 18,670.00	A
062-220042	70088	Individuals with Disabilities Education - Local	PA State University	IDEA, Discretionary Funding	\$ 416,782.00	\$ 104,195.00	\$ -	\$ 520,977.00	A
062-220044	70088	Individuals with Disabilities Education - Local	Camp Hill Special School Inc	IDEA, Discretionary Funding	\$ 20,640.00	\$ 5,160.00	\$ -	\$ 25,800.00	A
062-220046	70088	Individuals with Disabilities Education - Local	Children's Institute of Pittsburgh	IDEA, Discretionary Funding	\$ 87,830.00	\$ -	\$ -	\$ 87,830.00	A
062-220047	70088	Individuals with Disabilities Education - Local	The Watson Institute Friendship Academy	IDEA, Discretionary Funding	\$ 53,507.00	\$ 14,593.00	\$ -	\$ 68,100.00	A
062-220048	70088	Individuals with Disabilities Education - Local	Elwyn Inc	IDEA, Discretionary Funding	\$ 136,457.16	\$ 22,742.84	\$ -	\$ 159,200.00	A
062-220049	70088	Individuals with Disabilities Education - Local	Buttonwod Farms Inc	IDEA, Discretionary Funding	\$ 25,697.00	\$ 3,953.00	\$ -	\$ 29,650.00	A
062-220050	70088	Individuals with Disabilities Education - Local	Depaul School for Hearing and Speech	IDEA, Discretionary Funding	\$ 25,800.00	\$ -	\$ -	\$ 25,800.00	A
062-220051	70088	Individuals with Disabilities Education - Local	The Devereux Foundation	IDEA, Discretionary Funding	\$ 77,982.00	\$ 21,268.00	\$ -	\$ 99,250.00	A
062-220052	70088	Individuals with Disabilities Education - Local	Dr Gertrude A Barber Center Inc	IDEA, Discretionary Funding	\$ 55,668.00	\$ 15,182.00	\$ -	\$ 70,850.00	A
062-220053	70088	Individuals with Disabilities Education - Local	Easter Seals of Southeastern PA	IDEA, Discretionary Funding	\$ 75,972.00	\$ 18,993.00	\$ -	\$ 94,965.00	A
062-220054	70088	Individuals with Disabilities Education - Local	Easter Seals Western and Central PA	IDEA, Discretionary Funding	\$ 17,130.00	\$ 2,635.00	\$ -	\$ 19,765.00	A
062-220055	70088	Individuals with Disabilities Education - Local	Education Center at Watson Institute	IDEA, Discretionary Funding	\$ 92,780.00	\$ -	\$ -	\$ 92,780.00	A
062-220056	70088	Individuals with Disabilities Education - Local	Children and Adult Disability and Educational Services	IDEA, Discretionary Funding	\$ 112,190.00	\$ 8,630.00	\$ -	\$ 120,820.00	A
062-220057	70088	Individuals with Disabilities Education - Local	Green Tree School	IDEA, Discretionary Funding	\$ 37,650.00	\$ 6,275.00	\$ -	\$ 43,925.00	A
062-220058	70088	Individuals with Disabilities Education - Local	HMS School for Children with Cerebral Palsy	IDEA, Discretionary Funding	\$ 25,800.00	\$ -	\$ -	\$ 25,800.00	A
062-220059	70088	Individuals with Disabilities Education - Local	ACLD Inc	IDEA, Discretionary Funding	\$ 49,700.00	\$ 3,550.00	\$ -	\$ 53,250.00	A
062-220060	70088	Individuals with Disabilities Education - Local	Silver Springs Martin Luther School	IDEA, Discretionary Funding	\$ 76,371.00	\$ 20,829.00	\$ -	\$ 97,200.00	A
062-220061	70088	Individuals with Disabilities Education - Local	The Melmark Home Inc	IDEA, Discretionary Funding	\$ 13,325.00	\$ 2,050.00	\$ -	\$ 15,375.00	A
062-220062	70088	Individuals with Disabilities Education - Local	Overbrook School for the Blind	IDEA, Discretionary Funding	\$ 97,346.33	\$ 6,953.67	\$ -	\$ 104,300.00	A
062-220063	70088	Individuals with Disabilities Education - Local	The PA School for the Deaf	IDEA, Discretionary Funding	\$ 100,328.77	\$ 18,241.23	\$ -	\$ 118,570.00	A
062-220064	70088	Individuals with Disabilities Education - Local	PACE School	IDEA, Discretionary Funding	\$ 78,500.00	\$ -	\$ -	\$ 78,500.00	A
062-220065	70088	Individuals with Disabilities Education - Local	The Pathway School	IDEA, Discretionary Funding	\$ 52,780.00	\$ 3,770.00	\$ -	\$ 56,550.00	A
062-220066	70088	Individuals with Disabilities Education - Local	Pressley Ridge	IDEA, Discretionary Funding	\$ 49,665.00	\$ 13,545.00	\$ -	\$ 63,210.00	A
062-220067	70088	Individuals with Disabilities Education - Local	Royer Greaves School for Blind	IDEA, Discretionary Funding	\$ 4,369.00	\$ 1,191.00	\$ -	\$ 5,560.00	A
062-220069	70088	Individuals with Disabilities Education - Local	Timothy School	IDEA, Discretionary Funding	\$ 21,568.00	\$ 5,882.00	\$ -	\$ 27,450.00	A
062-220070	70088	Individuals with Disabilities Education - Local	The Valley Day School Inc	IDEA, Discretionary Funding	\$ 45,192.00	\$ 13,558.00	\$ -	\$ 58,750.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
062-220071	70088	Individuals with Disabilities Education - Local	The Vanguard School	IDEA, Discretionary Funding	\$ 65,880.00	\$ 16,470.00	\$ -	\$ 82,350.00	A
062-220072	70088	Individuals with Disabilities Education - Local	Wesley Spectrum Services	IDEA, Discretionary Funding	\$ 83,450.00	\$ -	\$ -	\$ 83,450.00	A
062-220073	70088	Individuals with Disabilities Education - Local	Western PA School for Blind Children	IDEA, Discretionary Funding	\$ 291,869.00	\$ 79,601.00	\$ -	\$ 371,470.00	A
062-220074	70088	Individuals with Disabilities Education - Local	Western PA School for the Deaf	IDEA, Discretionary Funding	\$ 133,400.00	\$ -	\$ -	\$ 133,400.00	A
062-220076	70088	Individuals with Disabilities Education - Local	Fairwold Academy	IDEA, Discretionary Funding	\$ 96,943.00	\$ 16,157.00	\$ -	\$ 113,100.00	A
062-220077	70088	Individuals with Disabilities Education - Local	Clarke Schools for Hearing and Speech	IDEA, Discretionary Funding	\$ 4,448.00	\$ 1,112.00	\$ -	\$ 5,560.00	A
062-220078	70088	Individuals with Disabilities Education - Local	McGuire Memorial	IDEA, Discretionary Funding	\$ 4,766.00	\$ 794.00	\$ -	\$ 5,560.00	A
062-220079	70088	Individuals with Disabilities Education - Local	West Mifflin Area SD	IDEA, Discretionary Funding	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
062-230032	70088	Individuals with Disabilities Education - Local	IU 1	Pittsburgh Office PaTTAN project Discretionary Funding	\$ -	\$ -	\$ 8,493,891.00	\$ 8,493,891.00	A
062-230033	70088	Individuals with Disabilities Education - Local	Lancaster Lebanon IU 13	Harrisburg Office PaTTAN project Discretionary Funding	\$ -	\$ 18,040,645.00	\$ -	\$ 18,040,645.00	A
062-230034	70088	Individuals with Disabilities Education - Local	Central Susquehanna IU	PA ODR project Discretionary Funding	\$ -	\$ 2,120,000.00	\$ -	\$ 2,120,000.00	A
062-230035	70088	Individuals with Disabilities Education - Local	Montgomery County IU 23	East Office PaTTAN project Discretionary Funding	\$ -	\$ 8,602,114.00	\$ -	\$ 8,602,114.00	A
062-230041	70088	Individuals with Disabilities Education - Local	The Vista School	IDEA, Discretionary Funding	\$ -	\$ 14,936.00	\$ -	\$ 14,936.00	A
062-230042	70088	Individuals with Disabilities Education - Local	PA State University	IDEA, Discretionary Funding	\$ -	\$ 428,039.00	\$ -	\$ 428,039.00	
062-230044	70088	Individuals with Disabilities Education - Local	Camp Hill Special School Inc	IDEA, Discretionary Funding	\$ -	\$ 20,640.00	\$ -	\$ 20,640.00	A
062-230046	70088	Individuals with Disabilities Education - Local	Childrens Institute of Pittsburgh	IDEA, Discretionary Funding	\$ -	\$ 70,264.00	\$ -	\$ 70,264.00	A
062-230047	70088	Individuals with Disabilities Education - Local	The Watson Institute Friendship Academy	IDEA, Discretionary Funding	\$ -	\$ 54,480.00	\$ -	\$ 54,480.00	A
062-230048	70088	Individuals with Disabilities Education - Local	Elwyn Inc	IDEA, Discretionary Funding	\$ -	\$ -	\$ 127,360.00	\$ 127,360.00	A
062-230049	70088	Individuals with Disabilities Education - Local	Buttonwod Farms Inc	IDEA, Discretionary Funding	\$ -	\$ 23,720.00	\$ -	\$ 23,720.00	A
062-230050	70088	Individuals with Disabilities Education - Local	Depaul School for Hearing and Speech	IDEA, Discretionary Funding	\$ -	\$ 20,640.00	\$ -	\$ 20,640.00	A
062-230051	70088	Individuals with Disabilities Education - Local	The Devereux Foundation	IDEA, Discretionary Funding	\$ -	\$ 79,400.00	\$ -	\$ 79,400.00	A
062-230052	70088	Individuals with Disabilities Education - Local	Dr Gertrude A Barber Center Inc	IDEA, Discretionary Funding	\$ -	\$ 56,680.00	\$ -	\$ 56,680.00	A
062-230053	70088	Individuals with Disabilities Education - Local	Easter Seals of Southeastern PA	IDEA, Discretionary Funding	\$ -	\$ 75,972.00	\$ -	\$ 75,972.00	A
062-230054	70088	Individuals with Disabilities Education - Local	Easter Seals Western and Central PA	IDEA, Discretionary Funding	\$ -	\$ 15,812.00	\$ -	\$ 15,812.00	A
062-230055	70088	Individuals with Disabilities Education - Local	Education Center at Watson Institute	IDEA, Discretionary Funding	\$ -	\$ 74,224.00	\$ -	\$ 74,224.00	A
062-230056	70088	Individuals with Disabilities Education - Local	Children and Adult Disability and Educational Services	IDEA, Discretionary Funding	\$ -	\$ 96,656.00	\$ -	\$ 96,656.00	A
062-230057	70088	Individuals with Disabilities Education - Local	Green Tree School	IDEA, Discretionary Funding	\$ -	\$ 35,140.00	\$ -	\$ 35,140.00	A
062-230058	70088	Individuals with Disabilities Education - Local	HMS School for Children with Cerebral Palsy	IDEA, Discretionary Funding	\$ -	\$ 20,640.00	\$ -	\$ 20,640.00	A
062-230059	70088	Individuals with Disabilities Education - Local	ACLD Inc	IDEA, Discretionary Funding	\$ -	\$ 42,600.00	\$ -	\$ 42,600.00	A
062-230060	70088	Individuals with Disabilities Education - Local	Silver Springs Martin Luther School	IDEA, Discretionary Funding	\$ -	\$ 77,760.00	\$ -	\$ 77,760.00	A

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062-230061	70088	Individuals with Disabilities Education - Local	The Melmark Home Inc	IDEA, Discretionary Funding	\$ -	\$ 12,300.00	\$ -	\$ 12,300.00	A
062-230062	70088	Individuals with Disabilities Education - Local	Overbrook School for the Blind	IDEA, Discretionary Funding	\$ -	\$ -	\$ 83,440.00	\$ 83,440.00	A
062-230063	70088	Individuals with Disabilities Education - Local	The PA School for the Deaf	IDEA, Discretionary Funding	\$ -	\$ 94,856.00	\$ -	\$ 94,856.00	A
062-230064	70088	Individuals with Disabilities Education - Local	PACE School	IDEA, Discretionary Funding	\$ -	\$ 62,800.00	\$ -	\$ 62,800.00	A
062-230065	70088	Individuals with Disabilities Education - Local	The Pathway School	IDEA, Discretionary Funding	\$ -	\$ 45,240.00	\$ -	\$ 45,240.00	A
062-230066	70088	Individuals with Disabilities Education - Local	Pressley Ridge	IDEA, Discretionary Funding	\$ -	\$ 50,568.00	\$ -	\$ 50,568.00	A
062-230069	70088	Individuals with Disabilities Education - Local	Timothy School	IDEA, Discretionary Funding	\$ -	\$ 21,960.00	\$ -	\$ 21,960.00	A
062-230070	70088	Individuals with Disabilities Education - Local	The Valley Day School Inc	IDEA, Discretionary Funding	\$ -	\$ 47,000.00	\$ -	\$ 47,000.00	A
062-230071	70088	Individuals with Disabilities Education - Local	The Vanguard School	IDEA, Discretionary Funding	\$ -	\$ 65,880.00	\$ -	\$ 65,880.00	A
062-230072	70088	Individuals with Disabilities Education - Local	Wesley Spectrum Services	IDEA, Discretionary Funding	\$ -	\$ 66,760.00	\$ -	\$ 66,760.00	A
062-230073	70088	Individuals with Disabilities Education - Local	Western PA School for Blind Children	IDEA, Discretionary Funding	\$ -	\$ 297,176.00	\$ -	\$ 297,176.00	A
062-230074	70088	Individuals with Disabilities Education - Local	Western PA School for the Deaf	IDEA, Discretionary Funding	\$ -	\$ 106,720.00	\$ -	\$ 106,720.00	A
062-230075	70088	Individuals with Disabilities Education - Local	Wood Services Inc	IDEA, Discretionary Funding	\$ -	\$ -	\$ 11,864.00	\$ 11,864.00	A
062-230076	70088	Individuals with Disabilities Education - Local	Public Health Management Corporation Integrated	IDEA, Discretionary Funding	\$ -	\$ -	\$ 90,480.00	\$ 90,480.00	A
062-230078	70088	Individuals with Disabilities Education - Local	McGuire Memorial	IDEA, Discretionary Funding	\$ -	\$ 36,448.00	\$ -	\$ 36,448.00	A
062-230079	70088	Individuals with Disabilities Education - Local	West Mifflin Area SD	IDEA, Discretionary Funding	\$ -	\$ -	\$ 140,000.00	\$ 140,000.00	A
252-200022	70088	Individuals with Disabilities Education - Local	Beaver Area SD	IDEA, Discretionary Funding	\$ 5,364.00	\$ -	\$ -	\$ 5,364.00	A
252-200032	70088	Individuals with Disabilities Education - Local	Berwick Area SD	IDEA, Discretionary Funding	\$ 5,157.00	\$ -	\$ -	\$ 5,157.00	A
252-200035	70088	Individuals with Disabilities Education - Local	Bethlehem Center SD	IDEA, Discretionary Funding	\$ 5,476.00	\$ -	\$ -	\$ 5,476.00	A
252-200037	70088	Individuals with Disabilities Education - Local	Big Spring SD	IDEA, Discretionary Funding	\$ 7,234.00	\$ -	\$ -	\$ 7,234.00	A
252-200038	70088	Individuals with Disabilities Education - Local	Blackhawk SD	IDEA, Discretionary Funding	\$ 7,060.00	\$ -	\$ -	\$ 7,060.00	A
252-200045	70088	Individuals with Disabilities Education - Local	Bradford Area SD	IDEA, Discretionary Funding	\$ 5,746.00	\$ -	\$ -	\$ 5,746.00	A
252-200046	70088	Individuals with Disabilities Education - Local	Brandywine Heights Area SD	IDEA, Discretionary Funding	\$ 6,595.00	\$ -	\$ -	\$ 6,595.00	A
252-200062	70088	Individuals with Disabilities Education - Local	Carbondale Area SD	IDEA, Discretionary Funding	\$ 6,661.00	\$ -	\$ -	\$ 6,661.00	A
252-200067	70088	Individuals with Disabilities Education - Local	Centennial SD	IDEA, Discretionary Funding	\$ 5,075.00	\$ -	\$ -	\$ 5,075.00	A
252-200078	70088	Individuals with Disabilities Education - Local	Chartiers Valley SD	IDEA, Discretionary Funding	\$ 6,505.00	\$ -	\$ -	\$ 6,505.00	A
252-200088	70088	Individuals with Disabilities Education - Local	Clearfield Area SD	IDEA, Discretionary Funding	\$ 5,112.00	\$ -	\$ -	\$ 5,112.00	A
252-200100	70088	Individuals with Disabilities Education - Local	Conrad Weiser Area SD	IDEA, Discretionary Funding	\$ 6,493.00	\$ -	\$ -	\$ 6,493.00	A
252-200113	70088	Individuals with Disabilities Education - Local	Daniel Boone Area SD	IDEA, Discretionary Funding	\$ 6,152.00	\$ -	\$ -	\$ 6,152.00	A
252-200114	70088	Individuals with Disabilities Education - Local	Danville Area SD	IDEA, Discretionary Funding	\$ 5,330.00	\$ -	\$ -	\$ 5,330.00	A

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252-200118	70088	Individuals with Disabilities Education - Local	Derry Township SD	IDEA, Discretionary Funding	\$ 5,059.00	\$ -	\$ -	\$ 5,059.00	A
252-200119	70088	Individuals with Disabilities Education - Local	Donegal SD	IDEA, Discretionary Funding	\$ 5,701.00	\$ -	\$ -	\$ 5,701.00	A
252-200123	70088	Individuals with Disabilities Education - Local	Dunmore SD	IDEA, Discretionary Funding	\$ 5,260.00	\$ -	\$ -	\$ 5,260.00	A
252-200137	70088	Individuals with Disabilities Education - Local	Ellwood City Area SD	IDEA, Discretionary Funding	\$ 5,830.00	\$ -	\$ -	\$ 5,830.00	A
252-200156	70088	Individuals with Disabilities Education - Local	Franklin Regional SD	IDEA, Discretionary Funding	\$ 5,353.00	\$ -	\$ -	\$ 5,353.00	A
252-200162	70088	Individuals with Disabilities Education - Local	Gateway SD	IDEA, Discretionary Funding	\$ 6,850.00	\$ -	\$ -	\$ 6,850.00	A
252-200173	70088	Individuals with Disabilities Education - Local	Greensburg Salem SD	IDEA, Discretionary Funding	\$ 6,455.00	\$ -	\$ -	\$ 6,455.00	A
252-200180	70088	Individuals with Disabilities Education - Local	Hanover Area SD	IDEA, Discretionary Funding	\$ 7,130.00	\$ -	\$ -	\$ 7,130.00	A
252-200191	70088	Individuals with Disabilities Education - Local	Highlands SD	IDEA, Discretionary Funding	\$ 6,865.00	\$ -	\$ -	\$ 6,865.00	A
252-200196	70088	Individuals with Disabilities Education - Local	Indiana Area SD	IDEA, Discretionary Funding	\$ 5,117.00	\$ -	\$ -	\$ 5,117.00	A
252-200210	70088	Individuals with Disabilities Education - Local	Kennett Consolidated SD	IDEA, Discretionary Funding	\$ 6,764.00	\$ -	\$ -	\$ 6,764.00	A
252-200213	70088	Individuals with Disabilities Education - Local	Keystone Oaks SD	IDEA, Discretionary Funding	\$ 5,934.00	\$ -	\$ -	\$ 5,934.00	A
252-200217	70088	Individuals with Disabilities Education - Local	Lake Lehman SD	IDEA, Discretionary Funding	\$ 6,928.00	\$ -	\$ -	\$ 6,928.00	A
252-200226	70088	Individuals with Disabilities Education - Local	Lehigh Area SD	IDEA, Discretionary Funding	\$ 5,351.00	\$ -	\$ -	\$ 5,351.00	A
252-200227	70088	Individuals with Disabilities Education - Local	Lewisburg Area SD	IDEA, Discretionary Funding	\$ 5,379.00	\$ -	\$ -	\$ 5,379.00	A
252-200230	70088	Individuals with Disabilities Education - Local	Littlestown Area SD	IDEA, Discretionary Funding	\$ 5,200.47	\$ -	\$ -	\$ 5,200.47	A
252-200233	70088	Individuals with Disabilities Education - Local	Lower Moreland Township SD	IDEA, Discretionary Funding	\$ 7,192.00	\$ -	\$ -	\$ 7,192.00	A
252-200240	70088	Individuals with Disabilities Education - Local	Mars Area SD	IDEA, Discretionary Funding	\$ 5,836.00	\$ -	\$ -	\$ 5,836.00	A
252-200248	70088	Individuals with Disabilities Education - Local	Midd West SD	IDEA, Discretionary Funding	\$ 7,284.00	\$ -	\$ -	\$ 7,284.00	A
252-200272	70088	Individuals with Disabilities Education - Local	Mount Carmel Area SD	IDEA, Discretionary Funding	\$ 5,405.00	\$ -	\$ -	\$ 5,405.00	A
252-200282	70088	Individuals with Disabilities Education - Local	New Kensington Arnold SD	IDEA, Discretionary Funding	\$ 7,193.00	\$ -	\$ -	\$ 7,193.00	A
252-200321	70088	Individuals with Disabilities Education - Local	Pen Argyl Area SD	IDEA, Discretionary Funding	\$ 6,077.00	\$ -	\$ -	\$ 6,077.00	A
252-200326	70088	Individuals with Disabilities Education - Local	Penn Trafford SD	IDEA, Discretionary Funding	\$ 6,045.00	\$ -	\$ -	\$ 6,045.00	A
252-200327	70088	Individuals with Disabilities Education - Local	Penncrest SD	IDEA, Discretionary Funding	\$ 6,538.00	\$ -	\$ -	\$ 6,538.00	A
252-200328	70088	Individuals with Disabilities Education - Local	Penridge SD	IDEA, Discretionary Funding	\$ 5,358.00	\$ -	\$ -	\$ 5,358.00	A
252-200347	70088	Individuals with Disabilities Education - Local	Pottsgrove SD	IDEA, Discretionary Funding	\$ 7,181.00	\$ -	\$ -	\$ 7,181.00	A
252-200352	70088	Individuals with Disabilities Education - Local	Quaker Valley SD	IDEA, Discretionary Funding	\$ 5,258.00	\$ -	\$ -	\$ 5,258.00	A
252-200363	70088	Individuals with Disabilities Education - Local	Riverside SD	IDEA, Discretionary Funding	\$ 6,269.00	\$ -	\$ -	\$ 6,269.00	A
252-200375	70088	Individuals with Disabilities Education - Local	Schuylkill Valley SD	IDEA, Discretionary Funding	\$ 5,823.00	\$ -	\$ -	\$ 5,823.00	A
252-200377	70088	Individuals with Disabilities Education - Local	Selinsgrove Area SD	IDEA, Discretionary Funding	\$ 5,043.00	\$ -	\$ -	\$ 5,043.00	A

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252-200379	70088	Individuals with Disabilities Education - Local	Shaler Area SD	IDEA, Discretionary Funding	\$ 6,478.00	\$ -	\$ -	\$ 6,478.00	A
252-200388	70088	Individuals with Disabilities Education - Local	Slippery Rock Area SD	IDEA, Discretionary Funding	\$ 7,982.00	\$ -	\$ -	\$ 7,982.00	A
252-200397	70088	Individuals with Disabilities Education - Local	South Middleton SD	IDEA, Discretionary Funding	\$ 5,349.00	\$ -	\$ -	\$ 5,349.00	A
252-200409	70088	Individuals with Disabilities Education - Local	Southern York County SD	IDEA, Discretionary Funding	\$ 5,334.00	\$ -	\$ -	\$ 5,334.00	A
252-200416	70088	Individuals with Disabilities Education - Local	SD Springfield Township	IDEA, Discretionary Funding	\$ 5,539.00	\$ -	\$ -	\$ 5,539.00	A
252-200417	70088	Individuals with Disabilities Education - Local	St Marys Area SD	IDEA, Discretionary Funding	\$ 7,042.00	\$ -	\$ -	\$ 7,042.00	A
252-200426	70088	Individuals with Disabilities Education - Local	Susquenita SD	IDEA, Discretionary Funding	\$ 5,906.00	\$ -	\$ -	\$ 5,906.00	A
252-200432	70088	Individuals with Disabilities Education - Local	Trinity Area SD	IDEA, Discretionary Funding	\$ 6,639.00	\$ -	\$ -	\$ 6,639.00	A
252-200434	70088	Individuals with Disabilities Education - Local	Tulpehocken Area SD	IDEA, Discretionary Funding	\$ 6,501.00	\$ -	\$ -	\$ 6,501.00	A
252-200456	70088	Individuals with Disabilities Education - Local	Valley View SD	IDEA, Discretionary Funding	\$ 6,177.83	\$ -	\$ -	\$ 6,177.83	A
252-200477	70088	Individuals with Disabilities Education - Local	West York Area SD	IDEA, Discretionary Funding	\$ 6,916.00	\$ -	\$ -	\$ 6,916.00	A
252-200499	70088	Individuals with Disabilities Education - Local	York Suburban SD	IDEA, Discretionary Funding	\$ 5,053.00	\$ -	\$ -	\$ 5,053.00	A
252-200996	70088	Individuals with Disabilities Education - Local	The PA Cyber Charter School	IDEA, Discretionary Funding	\$ 5,364.89	\$ -	\$ -	\$ 5,364.89	A
252-201037	70088	Individuals with Disabilities Education - Local	Commonwealth Charter Academy	IDEA, Discretionary Funding	\$ 7,999.00	\$ -	\$ -	\$ 7,999.00	A
252-201057	70088	Individuals with Disabilities Education - Local	Agora Cyber Charter School	IDEA, Discretionary Funding	\$ 11,237.00	\$ -	\$ -	\$ 11,237.00	A
Appropriation Total					\$ 44,723,075.44	\$ 42,527,661.44	\$ 8,947,035.00	\$ 96,197,771.88	

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Grants:									
061-220001	70093	Adult Basic Education - Local	Delaware County Literacy Council	ESL/Civics Grant	\$ 344,000.00	\$ -	\$ -	\$ 344,000.00	A
061-220002	70093	Adult Basic Education - Local	Philadelphia Hospital and Healthcare	ESL/Civics Grant	\$ 420,972.00	\$ -	\$ -	\$ 420,972.00	A
061-220003	70093	Adult Basic Education - Local	Lancaster Lebanon IU 13	ESL/Civics Grant	\$ 485,305.00	\$ -	\$ -	\$ 485,305.00	A
061-220004	70093	Adult Basic Education - Local	Lehigh Carbon Community College	ESL/Civics Grant	\$ 198,841.00	\$ -	\$ -	\$ 198,841.00	A
061-220005	70093	Adult Basic Education - Local	Northampton Community College	ESL/Civics Grant	\$ 138,844.26	\$ -	\$ -	\$ 138,844.26	A
061-220006	70093	Adult Basic Education - Local	Tri County Opportunities Industrialization Center	ESL/Civics Grant	\$ 170,217.00	\$ -	\$ -	\$ 170,217.00	A
061-230001	70093	Adult Basic Education - Local	Delaware County Literacy Council	ESL/Civics Grant	\$ -	\$ 172,000.00	\$ -	\$ 172,000.00	A
061-230002	70093	Adult Basic Education - Local	Philadelphia Hospital and Healthcare	ESL/Civics Grant	\$ -	\$ 280,650.00	\$ -	\$ 280,650.00	A
061-230003	70093	Adult Basic Education - Local	Lancaster Lebanon IU 13	ESL/Civics Grant	\$ -	\$ 761,980.00	\$ -	\$ 761,980.00	A
061-230004	70093	Adult Basic Education - Local	Lehigh Carbon Community College	ESL/Civics Grant	\$ -	\$ 285,000.00	\$ -	\$ 285,000.00	A
061-230005	70093	Adult Basic Education - Local	Northampton Community College	ESL/Civics Grant	\$ -	\$ 159,639.00	\$ -	\$ 159,639.00	A
061-230006	70093	Adult Basic Education - Local	Tri County Opportunities Industrialization Center	ESL/Civics Grant	\$ -	\$ 231,042.00	\$ -	\$ 231,042.00	A
064-220001	70093	Adult Basic Education - Local	Altoona Area SD	Adult Basic Education Grant	\$ 242,982.00	\$ -	\$ -	\$ 242,982.00	A
064-220002	70093	Adult Basic Education - Local	ARIN IU 28	Adult Basic Education Grant	\$ 225,786.00	\$ -	\$ -	\$ 225,786.00	A
064-220003	70093	Adult Basic Education - Local	Bradford County Action Inc	Adult Basic Education Grant	\$ 89,909.65	\$ -	\$ -	\$ 89,909.65	A
064-220004	70093	Adult Basic Education - Local	Butler County Community College	Adult Basic Education Grant	\$ 399,639.00	\$ -	\$ -	\$ 399,639.00	A
064-220005	70093	Adult Basic Education - Local	Beyond Literacy	Adult Basic Education Grant	\$ 1,384,530.00	\$ -	\$ -	\$ 1,384,530.00	A
064-220006	70093	Adult Basic Education - Local	Central IU 10	Adult Basic Education Grant	\$ 294,040.00	\$ -	\$ -	\$ 294,040.00	A
064-220007	70093	Adult Basic Education - Local	Central Susquehanna IU	Adult Basic Education Grant	\$ 369,469.00	\$ -	\$ -	\$ 369,469.00	A
064-220008	70093	Adult Basic Education - Local	Chester County Opportunities Industrialization Center Inc	Adult Basic Education Grant	\$ 426,876.00	\$ -	\$ -	\$ 426,876.00	A
064-220010	70093	Adult Basic Education - Local	Delaware County Literacy Council	Adult Basic Education Grant	\$ 427,991.00	\$ -	\$ -	\$ 427,991.00	A
064-220011	70093	Adult Basic Education - Local	Philadelphia Hospital and Healthcare	Adult Basic Education Grant	\$ 750,794.00	\$ -	\$ -	\$ 750,794.00	A
064-220012	70093	Adult Basic Education - Local	Goodwill of the Southern Alleghenies	Adult Basic Education Grant	\$ 156,632.00	\$ -	\$ -	\$ 156,632.00	A
064-220013	70093	Adult Basic Education - Local	IU 1	Adult Basic Education Grant	\$ 620,749.00	\$ -	\$ -	\$ 620,749.00	A
064-220014	70093	Adult Basic Education - Local	Keystone Opportunity Center Inc	Adult Basic Education Grant	\$ 307,778.00	\$ -	\$ -	\$ 307,778.00	A
064-220015	70093	Adult Basic Education - Local	Lancaster Lebanon IU 13	Adult Basic Education Grant	\$ 874,047.00	\$ -	\$ -	\$ 874,047.00	A
064-220016	70093	Adult Basic Education - Local	Lehigh Carbon Community College	Adult Basic Education Grant	\$ 420,914.00	\$ -	\$ -	\$ 420,914.00	A
064-220017	70093	Adult Basic Education - Local	Lincoln IU 12	Adult Basic Education Grant	\$ 721,083.00	\$ -	\$ -	\$ 721,083.00	A
064-220018	70093	Adult Basic Education - Local	Literacy Pittsburgh	Adult Basic Education Grant	\$ 1,160,572.00	\$ -	\$ -	\$ 1,160,572.00	A
064-220019	70093	Adult Basic Education - Local	Luzerne County Community College	Adult Basic Education Grant	\$ 518,537.00	\$ -	\$ -	\$ 518,537.00	A
064-220020	70093	Adult Basic Education - Local	Marywood University	Adult Basic Education Grant	\$ 209,578.00	\$ -	\$ -	\$ 209,578.00	A
064-220022	70093	Adult Basic Education - Local	Northampton Community College	Adult Basic Education Grant	\$ 438,893.56	\$ -	\$ -	\$ 438,893.56	A
064-220023	70093	Adult Basic Education - Local	Northwest Tri County IU 5	Adult Basic Education Grant	\$ 676,658.00	\$ -	\$ -	\$ 676,658.00	A
064-220025	70093	Adult Basic Education - Local	PA State University	Adult Basic Education Grant	\$ 250,013.00	\$ -	\$ -	\$ 250,013.00	A
064-220026	70093	Adult Basic Education - Local	Reading Area Community College	Adult Basic Education Grant	\$ 494,393.00	\$ -	\$ -	\$ 494,393.00	A
064-220027	70093	Adult Basic Education - Local	Seneca Highlands IU 9	Adult Basic Education Grant	\$ 287,609.00	\$ -	\$ -	\$ 287,609.00	A
064-220028	70093	Adult Basic Education - Local	Somerset County Technology Center	Adult Basic Education Grant	\$ 227,162.00	\$ -	\$ -	\$ 227,162.00	A
064-220029	70093	Adult Basic Education - Local	Temple University	Adult Basic Education Grant	\$ 420,930.00	\$ -	\$ -	\$ 420,930.00	A
064-220030	70093	Adult Basic Education - Local	Tri County Opportunities Industrialization Center	Adult Basic Education Grant	\$ 638,627.00	\$ -	\$ -	\$ 638,627.00	A
064-220031	70093	Adult Basic Education - Local	VITA Education Services	Adult Basic Education Grant	\$ 450,642.00	\$ -	\$ -	\$ 450,642.00	A
064-220032	70093	Adult Basic Education - Local	YWCA Tri County Area	Adult Basic Education Grant	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	A
064-221001	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education Grant	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
064-230001	70093	Adult Basic Education - Local	Adult Literacy of Lawrence County	Adult Basic Education Grant	\$ -	\$ 106,764.00	\$ -	\$ 106,764.00	A
064-230002	70093	Adult Basic Education - Local	Allegheny IU	Adult Basic Education Grant	\$ -	\$ -	\$ 158,720.00	\$ 158,720.00	A
064-230003	70093	Adult Basic Education - Local	Altoona Area SD	Adult Basic Education Grant	\$ -	\$ 141,180.00	\$ -	\$ 141,180.00	A
064-230004	70093	Adult Basic Education - Local	ARIN IU 28	Adult Basic Education Grant	\$ -	\$ 168,728.00	\$ -	\$ 168,728.00	A
064-230005	70093	Adult Basic Education - Local	Beyond Literacy	Adult Basic Education Grant	\$ -	\$ 1,493,266.00	\$ -	\$ 1,493,266.00	A
064-230006	70093	Adult Basic Education - Local	Bradford County Action Inc	Adult Basic Education Grant	\$ -	\$ 82,503.00	\$ -	\$ 82,503.00	A
064-230007	70093	Adult Basic Education - Local	Butler County Community College	Adult Basic Education Grant	\$ -	\$ 316,499.00	\$ -	\$ 316,499.00	A
064-230008	70093	Adult Basic Education - Local	Central IU 10	Adult Basic Education Grant	\$ -	\$ 251,843.00	\$ -	\$ 251,843.00	A
064-230009	70093	Adult Basic Education - Local	Central Susquehanna IU	Adult Basic Education Grant	\$ -	\$ 263,556.00	\$ -	\$ 263,556.00	A
064-230010	70093	Adult Basic Education - Local	Chester County Opportunities Industrialization Center Inc	Adult Basic Education Grant	\$ -	\$ 447,287.00	\$ -	\$ 447,287.00	A
064-230011	70093	Adult Basic Education - Local	Delaware County Literacy Council	Adult Basic Education Grant	\$ -	\$ -	\$ 481,940.00	\$ 481,940.00	A
064-230012	70093	Adult Basic Education - Local	Philadelphia Hospital and Healthcare	Adult Basic Education Grant	\$ -	\$ -	\$ 380,567.00	\$ 380,567.00	A
064-230013	70093	Adult Basic Education - Local	Goodwill of the Southern Alleghenies	Adult Basic Education Grant	\$ -	\$ 162,301.00	\$ -	\$ 162,301.00	A

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064-230014	70093	Adult Basic Education - Local	Huntingdon County Child and Adult Development Corporation	Adult Basic Education Grant	\$ -	\$ -	\$ 117,567.00	\$ 117,567.00	A
064-230015	70093	Adult Basic Education - Local	IU 1	Adult Basic Education Grant	\$ -	\$ 715,061.00	\$ -	\$ 715,061.00	A
064-230016	70093	Adult Basic Education - Local	Keystone Opportunity Center Inc	Adult Basic Education Grant	\$ -	\$ 404,859.00	\$ -	\$ 404,859.00	A
064-230017	70093	Adult Basic Education - Local	Lancaster Lebanon IU 13	Adult Basic Education Grant	\$ -	\$ 928,902.00	\$ -	\$ 928,902.00	A
064-230018	70093	Adult Basic Education - Local	Lehigh Carbon Community College	Adult Basic Education Grant	\$ -	\$ 477,172.00	\$ -	\$ 477,172.00	A
064-230019	70093	Adult Basic Education - Local	Lincoln IU 12	Adult Basic Education Grant	\$ -	\$ -	\$ 738,503.00	\$ 738,503.00	A
064-230020	70093	Adult Basic Education - Local	Literacy Pittsburgh	Adult Basic Education Grant	\$ -	\$ 1,209,563.00	\$ -	\$ 1,209,563.00	A
064-230021	70093	Adult Basic Education - Local	Luzerne County Community College	Adult Basic Education Grant	\$ -	\$ 582,057.00	\$ -	\$ 582,057.00	A
064-230022	70093	Adult Basic Education - Local	Marywood University	Adult Basic Education Grant	\$ -	\$ 230,855.00	\$ -	\$ 230,855.00	A
064-230023	70093	Adult Basic Education - Local	Northampton Community College	Adult Basic Education Grant	\$ -	\$ 629,064.00	\$ -	\$ 629,064.00	A
064-230024	70093	Adult Basic Education - Local	Northwest Tri County IU 5	Adult Basic Education Grant	\$ -	\$ -	\$ 599,070.00	\$ 599,070.00	A
064-230025	70093	Adult Basic Education - Local	PA State University	Adult Basic Education Grant	\$ -	\$ -	\$ 356,732.00	\$ 356,732.00	A
064-230026	70093	Adult Basic Education - Local	Project of Easton Inc	Adult Basic Education Grant	\$ -	\$ -	\$ 81,567.00	\$ 81,567.00	A
064-230027	70093	Adult Basic Education - Local	Reading Area Community College	Adult Basic Education Grant	\$ -	\$ -	\$ 552,656.00	\$ 552,656.00	A
064-230028	70093	Adult Basic Education - Local	Seneca Highlands IU 9	Adult Basic Education Grant	\$ -	\$ 305,743.00	\$ -	\$ 305,743.00	A
064-230029	70093	Adult Basic Education - Local	Somerset County Technology Center	Adult Basic Education Grant	\$ -	\$ 123,447.00	\$ -	\$ 123,447.00	A
064-230030	70093	Adult Basic Education - Local	Temple University	Adult Basic Education Grant	\$ -	\$ -	\$ 535,162.00	\$ 535,162.00	A
064-230031	70093	Adult Basic Education - Local	Titusville Regional Literacy Council	Adult Basic Education Grant	\$ -	\$ -	\$ 54,367.00	\$ 54,367.00	A
064-230032	70093	Adult Basic Education - Local	Tri County Opportunities Industrialization Center	Adult Basic Education Grant	\$ -	\$ 907,767.00	\$ -	\$ 907,767.00	A
064-230033	70093	Adult Basic Education - Local	VITA Education Services	Adult Basic Education Grant	\$ -	\$ 480,017.00	\$ -	\$ 480,017.00	A
064-230034	70093	Adult Basic Education - Local	YWCA Tri County Area	Adult Basic Education Grant	\$ -	\$ 235,007.00	\$ -	\$ 235,007.00	A
099-220001	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ 98,782.90	\$ -	\$ -	\$ 98,782.90	A
099-220002	70093	Adult Basic Education - Local	PA State University	Adult Basic Education State Leadership Grant	\$ 187,848.98	\$ -	\$ -	\$ 187,848.98	A
099-220003	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ 662,725.50	\$ -	\$ -	\$ 662,725.50	A
099-220004	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ 434,631.04	\$ -	\$ -	\$ 434,631.04	A
099-220005	70093	Adult Basic Education - Local	PA State University	Adult Basic Education State Leadership Grant	\$ 208,255.31	\$ -	\$ -	\$ 208,255.31	A
099-220006	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
099-220007	70093	Adult Basic Education - Local	PA State University	Adult Basic Education State Leadership Grant	\$ 70,162.72	\$ -	\$ -	\$ 70,162.72	A
099-230001	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ -	\$ 102,000.00	\$ -	\$ 102,000.00	A
099-230002	70093	Adult Basic Education - Local	PA State University	Adult Basic Education State Leadership Grant	\$ -	\$ 167,000.00	\$ -	\$ 167,000.00	A
099-230003	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ -	\$ 786,000.00	\$ -	\$ 786,000.00	A
099-230004	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ -	\$ 478,000.00	\$ -	\$ 478,000.00	A
099-230005	70093	Adult Basic Education - Local	PA State University	Adult Basic Education State Leadership Grant	\$ -	\$ 275,000.00	\$ -	\$ 275,000.00	A
099-230006	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
099-230007	70093	Adult Basic Education - Local	PA State University	Adult Basic Education State Leadership Grant	\$ -	\$ 75,000.00	\$ -	\$ 75,000.00	A
Appropriation Total					\$ 17,732,419.92	\$ 14,736,752.00	\$ 4,056,851.00	\$ 36,526,022.92	

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Service Contracts:									
4000024989	70471	Title IV - 21st Century Community Learning Centers - Admin	Central Susquehanna IU	After school learning opportunities for K-12	\$ 882,653.87	\$ -	\$ -	\$ 882,653.87	A
4000025811	70471	Title IV - 21st Century Community Learning Centers - Admin	Central Susquehanna IU	After school learning opportunities for K-12	\$ -	\$ 947,013.00	\$ -	\$ 947,013.00	A
4300704122	70471	Title IV - 21st Century Community Learning Centers - Admin	Allegheny IU	After school learning opportunities for K-12	\$ 148,414.00	\$ -	\$ -	\$ 148,414.00	A
4300704682	70471	Title IV - 21st Century Community Learning Centers - Admin	Gale Cengage	PA Online World of Electronic Resources Library	\$ 285,000.00	\$ -	\$ -	\$ 285,000.00	A
4300714047	70471	Title IV - 21st Century Community Learning Centers - Admin	Scholastic Library Publishing	BookFlix Database	\$ 160,000.00	\$ -	\$ -	\$ 160,000.00	A
4300718031	70471	Title IV - 21st Century Community Learning Centers - Admin	Ebsco Industries Inc	AP Photo Archives	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4300719472	70471	Title IV - 21st Century Community Learning Centers - Admin	Northwest Tri County IU 5	Peer Review	\$ 53,831.93	\$ -	\$ -	\$ 53,831.93	
4300734393	70471	Title IV - 21st Century Community Learning Centers - Admin	Chester County IU 24	Evidence Based Resource Center	\$ -	\$ 64,586.49	\$ -	\$ 64,586.49	
4300736279	70471	Title IV - 21st Century Community Learning Centers - Admin	Allegheny IU	After school learning opportunities for K-12	\$ -	\$ 131,014.80	\$ -	\$ 131,014.80	A
4300741112	70471	Title IV - 21st Century Community Learning Centers - Admin	Gale Cengage	PA Online World of Electronic Resources Library	\$ -	\$ 285,000.00	\$ -	\$ 285,000.00	A
Appropriation Total					\$ 1,604,899.80	\$ 1,427,614.29	\$ -	\$ 3,032,514.09	

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Service Contracts:									
4300666202	70514	Title VI - Part A State Assessments	SAS Institute Inc	EVAAS	\$ 1,338,600.00	\$ 1,338,600.00	\$ -	\$ 2,677,200.00	A
4300696828	70514	Title VI - Part A State Assessments	Data Recognition Corporation	PSSA and Keystone Exams	\$ 7,000,000.08	\$ -	\$ -	\$ 7,000,000.08	A
4300701121	70514	Title VI - Part A State Assessments	Performance Learning Systems Inc	SAS	\$ 254,815.08	\$ -	\$ -	\$ 254,815.08	A
4300701206	70514	Title VI - Part A State Assessments	IBM Corporation	SPSS Support Renewal	\$ 7,387.20	\$ -	\$ -	\$ 7,387.20	A
4300704101	70514	Title VI - Part A State Assessments	State of Wisconsin University System	Access for English Language Learners	\$ 253,107.75	\$ -	\$ -	\$ 253,107.75	A
4300733126	70514	Title VI - Part A State Assessments	State of Wisconsin University System	Access for English Language Learners	\$ -	\$ 319,430.00	\$ -	\$ 319,430.00	A
4300737875	70514	Title VI - Part A State Assessments	Data Recognition Corporation	PSSA and Keystone Exams	\$ -	\$ 9,599,875.92	\$ -	\$ 9,599,875.92	A
Appropriation Total					\$ 8,853,910.11	\$ 11,257,905.92	\$ -	\$ 20,111,816.03	

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Grants:									
4100071616	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 79,914.71	\$ -	\$ -	\$ 79,914.71	A
4100071618	70516	Title IV - 21st Century Community Learning Centers - Local	ARIN IU 28	After school learning opportunities for K-12	\$ 147,498.55	\$ -	\$ -	\$ 147,498.55	A
4100071619	70516	Title IV - 21st Century Community Learning Centers - Local	River Valley SD	After school learning opportunities for K-12	\$ 149,934.65	\$ -	\$ -	\$ 149,934.65	A
4100071620	70516	Title IV - 21st Century Community Learning Centers - Local	Bristol Borough SD	After school learning opportunities for K-12	\$ 139,116.87	\$ -	\$ -	\$ 139,116.87	A
4100071621	70516	Title IV - 21st Century Community Learning Centers - Local	Bucks County Technical HS	After school learning opportunities for K-12	\$ 120,735.56	\$ -	\$ -	\$ 120,735.56	A
4100071623	70516	Title IV - 21st Century Community Learning Centers - Local	Chester Charter Scholars Academy Charter School	After school learning opportunities for K-12	\$ 177,974.84	\$ -	\$ -	\$ 177,974.84	A
4100071624	70516	Title IV - 21st Century Community Learning Centers - Local	Archway Charter School of Chester Inc	After school learning opportunities for K-12	\$ 193,424.17	\$ -	\$ -	\$ 193,424.17	A
4100071625	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ 85,879.31	\$ -	\$ -	\$ 85,879.31	A
4100071626	70516	Title IV - 21st Century Community Learning Centers - Local	Communities in Schools of Eastern PA	After school learning opportunities for K-12	\$ 45,118.86	\$ -	\$ -	\$ 45,118.86	A
4100071627	70516	Title IV - 21st Century Community Learning Centers - Local	Community Education Alliance of West Philadelphia	After school learning opportunities for K-12	\$ 53,868.06	\$ -	\$ -	\$ 53,868.06	A
4100071628	70516	Title IV - 21st Century Community Learning Centers - Local	Concilio De Organizaciones Hispanas	After school learning opportunities for K-12	\$ 22,848.26	\$ -	\$ -	\$ 22,848.26	A
4100071630	70516	Title IV - 21st Century Community Learning Centers - Local	Connect Inc	After school learning opportunities for K-12	\$ 154,871.60	\$ -	\$ -	\$ 154,871.60	A
4100071631	70516	Title IV - 21st Century Community Learning Centers - Local	Cornell SD	After school learning opportunities for K-12	\$ 105,440.03	\$ -	\$ -	\$ 105,440.03	A
4100071632	70516	Title IV - 21st Century Community Learning Centers - Local	Easton Area SD	After school learning opportunities for K-12	\$ 65,648.34	\$ -	\$ -	\$ 65,648.34	A
4100071633	70516	Title IV - 21st Century Community Learning Centers - Local	Education Plus Inc	After school learning opportunities for K-12	\$ 178,500.00	\$ -	\$ -	\$ 178,500.00	A
4100071634	70516	Title IV - 21st Century Community Learning Centers - Local	Education Works Inc	After school learning opportunities for K-12	\$ 6,630.00	\$ -	\$ -	\$ 6,630.00	A
4100071635	70516	Title IV - 21st Century Community Learning Centers - Local	Episcopal Community Services of the Diocese of PA	After school learning opportunities for K-12	\$ 41,250.00	\$ -	\$ -	\$ 41,250.00	A
4100071636	70516	Title IV - 21st Century Community Learning Centers - Local	Esperanza Academy Charter School	After school learning opportunities for K-12	\$ 199,981.00	\$ -	\$ -	\$ 199,981.00	A
4100071637	70516	Title IV - 21st Century Community Learning Centers - Local	Foundations Inc	After school learning opportunities for K-12	\$ 177,291.97	\$ -	\$ -	\$ 177,291.97	A
4100071640	70516	Title IV - 21st Century Community Learning Centers - Local	IU 1	After school learning opportunities for K-12	\$ 92,611.80	\$ -	\$ -	\$ 92,611.80	A
4100071641	70516	Title IV - 21st Century Community Learning Centers - Local	Lehigh Carbon Community College	After school learning opportunities for K-12	\$ 167,220.76	\$ -	\$ -	\$ 167,220.76	A
4100071646	70516	Title IV - 21st Century Community Learning Centers - Local	Public Health Management Corporation	After school learning opportunities for K-12	\$ 100,894.73	\$ -	\$ -	\$ 100,894.73	A
4100071647	70516	Title IV - 21st Century Community Learning Centers - Local	Morrisville Borough SD	After school learning opportunities for K-12	\$ 118,592.05	\$ -	\$ -	\$ 118,592.05	A
4100071648	70516	Title IV - 21st Century Community Learning Centers - Local	New Castle Area SD	After school learning opportunities for K-12	\$ 119,999.99	\$ -	\$ -	\$ 119,999.99	A
4100071649	70516	Title IV - 21st Century Community Learning Centers - Local	4 H Clubs Delaware County Development Fund	After school learning opportunities for K-12	\$ 22,325.32	\$ -	\$ -	\$ 22,325.32	A
4100071650	70516	Title IV - 21st Century Community Learning Centers - Local	Oxford Circle Christian Community Development Association	After school learning opportunities for K-12	\$ 75,014.80	\$ -	\$ -	\$ 75,014.80	A
4100071651	70516	Title IV - 21st Century Community Learning Centers - Local	Philadelphia Academy Charter School	After school learning opportunities for K-12	\$ 95,456.47	\$ -	\$ -	\$ 95,456.47	A
4100071652	70516	Title IV - 21st Century Community Learning Centers - Local	Philadelphia Arts in Education	After school learning opportunities for K-12	\$ 19,111.21	\$ -	\$ -	\$ 19,111.21	A
4100071655	70516	Title IV - 21st Century Community Learning Centers - Local	SD of Lancaster	After school learning opportunities for K-12	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A

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4100071656	70516	Title IV - 21st Century Community Learning Centers - Local	Schuylkill IU 29	After school learning opportunities for K-12	\$ 237,791.49	\$ -	\$ -	\$ 237,791.49	A
4100071657	70516	Title IV - 21st Century Community Learning Centers - Local	Sunrise of Philadelphia Inc	After school learning opportunities for K-12	\$ 153,188.13	\$ -	\$ -	\$ 153,188.13	A
4100071658	70516	Title IV - 21st Century Community Learning Centers - Local	Trustees of the University of PA	After school learning opportunities for K-12	\$ 199,050.64	\$ -	\$ -	\$ 199,050.64	A
4100071660	70516	Title IV - 21st Century Community Learning Centers - Local	Warren County SD	After school learning opportunities for K-12	\$ 45,602.17	\$ -	\$ -	\$ 45,602.17	A
4100071661	70516	Title IV - 21st Century Community Learning Centers - Local	Wilkes University	After school learning opportunities for K-12	\$ 54,313.45	\$ -	\$ -	\$ 54,313.45	A
4100071663	70516	Title IV - 21st Century Community Learning Centers - Local	Wireless Neighborhoods	After school learning opportunities for K-12	\$ 5,047.82	\$ -	\$ -	\$ 5,047.82	A
4100071664	70516	Title IV - 21st Century Community Learning Centers - Local	YMCA of Olean NY and Bradford PA	After school learning opportunities for K-12	\$ 32,004.37	\$ -	\$ -	\$ 32,004.37	A
4100078075	70516	Title IV - 21st Century Community Learning Centers - Local	The Allegheny West Foundation	After school learning opportunities for K-12	\$ 60,866.70	\$ 106,204.00	\$ -	\$ 167,070.70	A
4100078076	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 303,728.63	\$ 317,116.96	\$ -	\$ 620,845.59	A
4100078078	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 249,635.90	\$ 300,000.00	\$ -	\$ 549,635.90	A
4100078079	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 300,000.00	\$ 315,244.91	\$ -	\$ 615,244.91	A
4100078080	70516	Title IV - 21st Century Community Learning Centers - Local	Bedford Area SD	After school learning opportunities for K-12	\$ 420,343.56	\$ 422,961.43	\$ -	\$ 843,304.99	A
4100078083	70516	Title IV - 21st Century Community Learning Centers - Local	Bristol Borough SD	After school learning opportunities for K-12	\$ 422,798.00	\$ 393,328.21	\$ -	\$ 816,126.21	A
4100078084	70516	Title IV - 21st Century Community Learning Centers - Local	Bucks County Technical HS	After school learning opportunities for K-12	\$ 423,098.00	\$ 415,797.15	\$ -	\$ 838,895.15	A
4100078086	70516	Title IV - 21st Century Community Learning Centers - Local	Casa Guadalupe Center	After school learning opportunities for K-12	\$ 123,599.00	\$ 122,844.67	\$ -	\$ 246,443.67	A
4100078087	70516	Title IV - 21st Century Community Learning Centers - Local	The Center that C A R E S	After school learning opportunities for K-12	\$ 180,000.00	\$ 143,665.39	\$ -	\$ 323,665.39	A
4100078088	70516	Title IV - 21st Century Community Learning Centers - Local	Archway Charter School of Chester Inc	After school learning opportunities for K-12	\$ 370,966.79	\$ 404,023.72	\$ -	\$ 774,990.51	A
4100078089	70516	Title IV - 21st Century Community Learning Centers - Local	Chester Upland SD	After school learning opportunities for K-12	\$ 180,000.00	\$ 381,506.60	\$ -	\$ 561,506.60	A
4100078090	70516	Title IV - 21st Century Community Learning Centers - Local	Community Education Alliance of West Philadelphia	After school learning opportunities for K-12	\$ 112,375.00	\$ 111,257.69	\$ -	\$ 223,632.69	A
4100078091	70516	Title IV - 21st Century Community Learning Centers - Local	Concilio De Organizaciones Hispanas	After school learning opportunities for K-12	\$ 195,333.00	\$ 209,007.64	\$ -	\$ 404,340.64	A
4100078092	70516	Title IV - 21st Century Community Learning Centers - Local	CORA Services Inc	After school learning opportunities for K-12	\$ 415,588.22	\$ 387,052.78	\$ -	\$ 802,641.00	A
4100078093	70516	Title IV - 21st Century Community Learning Centers - Local	Derry Area SD	After school learning opportunities for K-12	\$ 300,000.00	\$ 225,628.19	\$ -	\$ 525,628.19	A
4100078094	70516	Title IV - 21st Century Community Learning Centers - Local	East End United Community Center	After school learning opportunities for K-12	\$ 319,735.00	\$ 304,404.46	\$ -	\$ 624,139.46	A
4100078095	70516	Title IV - 21st Century Community Learning Centers - Local	Episcopal Community Services of the Diocese of PA	After school learning opportunities for K-12	\$ 311,588.00	\$ 302,790.00	\$ -	\$ 614,378.00	A
4100078096	70516	Title IV - 21st Century Community Learning Centers - Local	Erie Rise Leadership Academy	After school learning opportunities for K-12	\$ 382,528.03	\$ 300,000.00	\$ -	\$ 682,528.03	A
4100078097	70516	Title IV - 21st Century Community Learning Centers - Local	Farrell Area SD	After school learning opportunities for K-12	\$ 411,503.00	\$ 398,183.38	\$ -	\$ 809,686.38	A
4100078098	70516	Title IV - 21st Century Community Learning Centers - Local	Foundations Inc	After school learning opportunities for K-12	\$ 400,000.00	\$ 393,039.53	\$ -	\$ 793,039.53	A
4100078100	70516	Title IV - 21st Century Community Learning Centers - Local	Independence Charter School West	After school learning opportunities for K-12	\$ 210,002.00	\$ 197,651.56	\$ -	\$ 407,653.56	A
4100078101	70516	Title IV - 21st Century Community Learning Centers - Local	IU 1	After school learning opportunities for K-12	\$ 410,763.00	\$ 320,807.10	\$ -	\$ 731,570.10	A
4100078102	70516	Title IV - 21st Century Community Learning Centers - Local	Lehigh Carbon Community College	After school learning opportunities for K-12	\$ 127,500.00	\$ 109,430.76	\$ -	\$ 236,930.76	A

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4100078103	70516	Title IV - 21st Century Community Learning Centers - Local	YMCA of Bucks County	After school learning opportunities for K-12	\$ 400,000.00	\$ 361,716.89	\$ -	\$ 761,716.89	A
4100078104	70516	Title IV - 21st Century Community Learning Centers - Local	McKeesport Area SD	After school learning opportunities for K-12	\$ 262,422.40	\$ 258,750.00	\$ -	\$ 521,172.40	A
4100078106	70516	Title IV - 21st Century Community Learning Centers - Local	Philadelphia Arts in Education	After school learning opportunities for K-12	\$ 393,562.95	\$ 322,260.00	\$ -	\$ 715,822.95	A
4100078107	70516	Title IV - 21st Century Community Learning Centers - Local	Private Industry Council of Westmoreland Fayette Inc	After school learning opportunities for K-12	\$ 326,195.00	\$ 278,746.54	\$ -	\$ 604,941.54	A
4100078108	70516	Title IV - 21st Century Community Learning Centers - Local	Propel Charter Schools Homestead	After school learning opportunities for K-12	\$ 423,197.00	\$ 390,340.92	\$ -	\$ 813,537.92	A
4100078109	70516	Title IV - 21st Century Community Learning Centers - Local	Public Health Management Corporation	After school learning opportunities for K-12	\$ 374,388.17	\$ 364,692.58	\$ -	\$ 739,080.75	A
4100078110	70516	Title IV - 21st Century Community Learning Centers - Local	Russel Byers Charter School	After school learning opportunities for K-12	\$ 208,623.68	\$ 281,250.00	\$ -	\$ 489,873.68	A
4100078112	70516	Title IV - 21st Century Community Learning Centers - Local	Morrisville Borough SD	After school learning opportunities for K-12	\$ 422,798.00	\$ 385,375.88	\$ -	\$ 808,173.88	A
4100078113	70516	Title IV - 21st Century Community Learning Centers - Local	Schuylkill IU 29	After school learning opportunities for K-12	\$ 423,198.00	\$ 414,531.51	\$ -	\$ 837,729.51	A
4100078114	70516	Title IV - 21st Century Community Learning Centers - Local	Shikellamy SD	After school learning opportunities for K-12	\$ 397,500.00	\$ 387,093.50	\$ -	\$ 784,593.50	A
4100078115	70516	Title IV - 21st Century Community Learning Centers - Local	Somerset Area SD	After school learning opportunities for K-12	\$ 37,142.00	\$ -	\$ -	\$ 37,142.00	A
4100078116	70516	Title IV - 21st Century Community Learning Centers - Local	Sunrise of Philadelphia Inc	After school learning opportunities for K-12	\$ 423,198.00	\$ 429,452.68	\$ -	\$ 852,650.68	A
4100078117	70516	Title IV - 21st Century Community Learning Centers - Local	Tech Freire Charter School	After school learning opportunities for K-12	\$ 400,000.00	\$ 308,111.83	\$ -	\$ 708,111.83	A
4100078118	70516	Title IV - 21st Century Community Learning Centers - Local	Temple University	After school learning opportunities for K-12	\$ 369,125.94	\$ 367,467.63	\$ -	\$ 736,593.57	A
4100078119	70516	Title IV - 21st Century Community Learning Centers - Local	To our Childrens Future with Health	After school learning opportunities for K-12	\$ 263,198.00	\$ 270,930.00	\$ -	\$ 534,128.00	A
4100078120	70516	Title IV - 21st Century Community Learning Centers - Local	United Way of Mercer County	After school learning opportunities for K-12	\$ 432,411.73	\$ 378,049.28	\$ -	\$ 810,461.01	A
4100078121	70516	Title IV - 21st Century Community Learning Centers - Local	Trustees of the University of PA	After school learning opportunities for K-12	\$ 423,194.00	\$ 394,654.96	\$ -	\$ 817,848.96	A
4100078122	70516	Title IV - 21st Century Community Learning Centers - Local	Wireless Neighborhoods	After school learning opportunities for K-12	\$ 206,250.00	\$ 212,247.80	\$ -	\$ 418,497.80	A
4100081591	70516	Title IV - 21st Century Community Learning Centers - Local	Passport Academy Charter School	After school learning opportunities for K-12	\$ 11,019.34	\$ -	\$ -	\$ 11,019.34	A
4100081932	70516	Title IV - 21st Century Community Learning Centers - Local	The Center for Youth and Community Development	After school learning opportunities for K-12	\$ 149,342.52	\$ -	\$ -	\$ 149,342.52	A
4100082479	70516	Title IV - 21st Century Community Learning Centers - Local	Harambee Institute of Science and Technology Charter School	After school learning opportunities for K-12	\$ 173,000.00	\$ -	\$ -	\$ 173,000.00	A
4100082499	70516	Title IV - 21st Century Community Learning Centers - Local	Respective Solutions Group Inc	After school learning opportunities for K-12	\$ 117,840.16	\$ -	\$ -	\$ 117,840.16	A
4100082563	70516	Title IV - 21st Century Community Learning Centers - Local	Greater Johnstown SD	After school learning opportunities for K-12	\$ 93,230.93	\$ -	\$ -	\$ 93,230.93	A
4100082566	70516	Title IV - 21st Century Community Learning Centers - Local	The Allegheny West Foundation	After school learning opportunities for K-12	\$ 12,879.58	\$ -	\$ -	\$ 12,879.58	A
4100083483	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 277,479.56	\$ 400,000.00	\$ -	\$ 677,479.56	A
4100083484	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 270,315.67	\$ 400,000.00	\$ -	\$ 670,315.67	A
4100083485	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 282,003.60	\$ 400,000.00	\$ -	\$ 682,003.60	A
4100083486	70516	Title IV - 21st Century Community Learning Centers - Local	Bensalem Township SD	After school learning opportunities for K-12	\$ 356,905.40	\$ 400,000.00	\$ -	\$ 756,905.40	A
4100083487	70516	Title IV - 21st Century Community Learning Centers - Local	Bensalem Township SD	After school learning opportunities for K-12	\$ 334,120.86	\$ 400,000.00	\$ -	\$ 734,120.86	A
4100083488	70516	Title IV - 21st Century Community Learning Centers - Local	Boys and Girls Clubs of Philadelphia	After school learning opportunities for K-12	\$ 255,468.37	\$ 337,500.00	\$ -	\$ 592,968.37	A

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4100083489	70516	Title IV - 21st Century Community Learning Centers - Local	Boys and Girls Clubs of Western PA	After school learning opportunities for K-12	\$ 56,771.55	\$ 60,160.00	\$ -	\$ 116,931.55	A
4100083490	70516	Title IV - 21st Century Community Learning Centers - Local	Bristol Borough SD	After school learning opportunities for K-12	\$ 135,840.50	\$ 165,000.00	\$ -	\$ 300,840.50	A
4100083491	70516	Title IV - 21st Century Community Learning Centers - Local	Casa Guadalupe Center	After school learning opportunities for K-12	\$ 122,764.20	\$ 135,000.00	\$ -	\$ 257,764.20	A
4100083492	70516	Title IV - 21st Century Community Learning Centers - Local	The Center for Youth and Community Development	After school learning opportunities for K-12	\$ 561,264.46	\$ 600,000.00	\$ -	\$ 1,161,264.46	A
4100083493	70516	Title IV - 21st Century Community Learning Centers - Local	The Center that C A R E S	After school learning opportunities for K-12	\$ 155,989.68	\$ 180,000.00	\$ -	\$ 335,989.68	A
4100083494	70516	Title IV - 21st Century Community Learning Centers - Local	Central Susquehanna IU	After school learning opportunities for K-12	\$ 381,409.96	\$ 506,000.00	\$ -	\$ 887,409.96	A
4100083495	70516	Title IV - 21st Century Community Learning Centers - Local	Central Susquehanna IU	After school learning opportunities for K-12	\$ 367,578.95	\$ 506,000.00	\$ -	\$ 873,578.95	A
4100083496	70516	Title IV - 21st Century Community Learning Centers - Local	Archway Charter School of Chester Inc	After school learning opportunities for K-12	\$ 299,471.40	\$ 300,000.00	\$ -	\$ 599,471.40	A
4100083497	70516	Title IV - 21st Century Community Learning Centers - Local	CORA Services Inc	After school learning opportunities for K-12	\$ 354,848.17	\$ 354,552.00	\$ -	\$ 709,400.17	A
4100083498	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ 273,958.58	\$ 337,500.00	\$ -	\$ 611,458.58	A
4100083499	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ 385,744.80	\$ 400,000.00	\$ -	\$ 785,744.80	A
4100083500	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ 119,449.19	\$ 400,000.00	\$ -	\$ 519,449.19	A
4100083501	70516	Title IV - 21st Century Community Learning Centers - Local	Chester Upland SD	After school learning opportunities for K-12	\$ 355,368.99	\$ 400,000.00	\$ -	\$ 755,368.99	A
4100083502	70516	Title IV - 21st Century Community Learning Centers - Local	Church of St Andrew and St Monica	After school learning opportunities for K-12	\$ 31,460.12	\$ -	\$ -	\$ 31,460.12	A
4100083503	70516	Title IV - 21st Century Community Learning Centers - Local	Concilio De Organizaciones Hispanas	After school learning opportunities for K-12	\$ 125,322.23	\$ 187,500.00	\$ -	\$ 312,822.23	A
4100083504	70516	Title IV - 21st Century Community Learning Centers - Local	Congreso De Latinos Unidos	After school learning opportunities for K-12	\$ 295,141.79	\$ 400,000.00	\$ -	\$ 695,141.79	A
4100083505	70516	Title IV - 21st Century Community Learning Centers - Local	Education Plus Inc	After school learning opportunities for K-12	\$ 237,142.42	\$ 240,000.00	\$ -	\$ 477,142.42	A
4100083506	70516	Title IV - 21st Century Community Learning Centers - Local	Education Works Inc	After school learning opportunities for K-12	\$ 353,809.52	\$ 400,000.00	\$ -	\$ 753,809.52	A
4100083507	70516	Title IV - 21st Century Community Learning Centers - Local	Episcopal Community Services of the Diocese of PA	After school learning opportunities for K-12	\$ 248,750.00	\$ -	\$ -	\$ 248,750.00	A
4100083508	70516	Title IV - 21st Century Community Learning Centers - Local	Everett Area SD	After school learning opportunities for K-12	\$ 599,913.98	\$ 600,000.00	\$ -	\$ 1,199,913.98	A
4100083509	70516	Title IV - 21st Century Community Learning Centers - Local	Foundations Inc	After school learning opportunities for K-12	\$ 399,982.39	\$ 400,000.00	\$ -	\$ 799,982.39	A
4100083510	70516	Title IV - 21st Century Community Learning Centers - Local	Greater Johnstown SD	After school learning opportunities for K-12	\$ 343,555.22	\$ 400,000.00	\$ -	\$ 743,555.22	A
4100083512	70516	Title IV - 21st Century Community Learning Centers - Local	Independence Charter School	After school learning opportunities for K-12	\$ 202,892.64	\$ 210,000.00	\$ -	\$ 412,892.64	A
4100083513	70516	Title IV - 21st Century Community Learning Centers - Local	Jersey Shore Area SD	After school learning opportunities for K-12	\$ 195,355.85	\$ 276,972.00	\$ -	\$ 472,327.85	A
4100083514	70516	Title IV - 21st Century Community Learning Centers - Local	The Partnership Charter School	After school learning opportunities for K-12	\$ 169,005.14	\$ -	\$ -	\$ 169,005.14	A
4100083515	70516	Title IV - 21st Century Community Learning Centers - Local	Lebanon SD	After school learning opportunities for K-12	\$ 351,917.69	\$ 400,000.00	\$ -	\$ 751,917.69	A
4100083517	70516	Title IV - 21st Century Community Learning Centers - Local	Lehigh Carbon Community College	After school learning opportunities for K-12	\$ 512,441.54	\$ 600,000.00	\$ -	\$ 1,112,441.54	A
4100083518	70516	Title IV - 21st Century Community Learning Centers - Local	Maritime Academy Charter HS Inc	After school learning opportunities for K-12	\$ 100,420.26	\$ 134,924.00	\$ -	\$ 235,344.26	A
4100083519	70516	Title IV - 21st Century Community Learning Centers - Local	McKeesport Area SD	After school learning opportunities for K-12	\$ 357,321.98	\$ 400,000.00	\$ -	\$ 757,321.98	A
4100083520	70516	Title IV - 21st Century Community Learning Centers - Local	Meadville Martin Luther King Jr Scholars	After school learning opportunities for K-12	\$ 98,779.00	\$ 98,780.00	\$ -	\$ 197,559.00	A

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4100083522	70516	Title IV - 21st Century Community Learning Centers - Local	Mercyhurst University	After school learning opportunities for K-12	\$ 522,706.23	\$ 600,000.00	\$ -	\$ 1,122,706.23	A
4100083524	70516	Title IV - 21st Century Community Learning Centers - Local	Trustees of the University of PA	After school learning opportunities for K-12	\$ 376,508.86	\$ 397,500.00	\$ -	\$ 774,008.86	A
4100083525	70516	Title IV - 21st Century Community Learning Centers - Local	Northeast Bradford SD	After school learning opportunities for K-12	\$ 256,426.71	\$ 331,038.00	\$ -	\$ 587,464.71	A
4100083526	70516	Title IV - 21st Century Community Learning Centers - Local	Northeastern Educational IU	After school learning opportunities for K-12	\$ 399,099.00	\$ 399,099.00	\$ -	\$ 798,198.00	A
4100083527	70516	Title IV - 21st Century Community Learning Centers - Local	Philadelphia Arts in Education	After school learning opportunities for K-12	\$ 195,017.01	\$ 389,750.00	\$ -	\$ 584,767.01	A
4100083529	70516	Title IV - 21st Century Community Learning Centers - Local	Pottstown SD	After school learning opportunities for K-12	\$ 400,000.00	\$ 400,000.00	\$ -	\$ 800,000.00	A
4100083531	70516	Title IV - 21st Century Community Learning Centers - Local	Private Industry Council of Westmoreland Fayette Inc	After school learning opportunities for K-12	\$ 259,335.28	\$ 367,500.00	\$ -	\$ 626,835.28	A
4100083533	70516	Title IV - 21st Century Community Learning Centers - Local	Propel Charter Schools Hazelwood	After school learning opportunities for K-12	\$ 387,741.57	\$ 400,000.00	\$ -	\$ 787,741.57	A
4100083535	70516	Title IV - 21st Century Community Learning Centers - Local	Provident Charter School	After school learning opportunities for K-12	\$ 292,228.31	\$ 400,000.00	\$ -	\$ 692,228.31	A
4100083536	70516	Title IV - 21st Century Community Learning Centers - Local	Public Health Management Corporation	After school learning opportunities for K-12	\$ 388,748.63	\$ 400,000.00	\$ -	\$ 788,748.63	A
4100083538	70516	Title IV - 21st Century Community Learning Centers - Local	Respective Solutions Group Inc	After school learning opportunities for K-12	\$ 584,745.58	\$ 600,000.00	\$ -	\$ 1,184,745.58	A
4100083539	70516	Title IV - 21st Century Community Learning Centers - Local	Richard Allen Preparatory Charter School	After school learning opportunities for K-12	\$ 216,499.69	\$ 298,991.00	\$ -	\$ 515,490.69	A
4100083540	70516	Title IV - 21st Century Community Learning Centers - Local	Sayre Area SD	After school learning opportunities for K-12	\$ 552,720.46	\$ 600,000.00	\$ -	\$ 1,152,720.46	A
4100083541	70516	Title IV - 21st Century Community Learning Centers - Local	York City SD	After school learning opportunities for K-12	\$ 218,725.88	\$ 400,000.00	\$ -	\$ 618,725.88	A
4100083542	70516	Title IV - 21st Century Community Learning Centers - Local	York City SD	After school learning opportunities for K-12	\$ 207,549.40	\$ 400,000.00	\$ -	\$ 607,549.40	A
4100083543	70516	Title IV - 21st Century Community Learning Centers - Local	Schuylkill IU 29	After school learning opportunities for K-12	\$ 583,420.90	\$ 600,000.00	\$ -	\$ 1,183,420.90	A
4100083545	70516	Title IV - 21st Century Community Learning Centers - Local	Shikellamy SD	After school learning opportunities for K-12	\$ 434,387.83	\$ 442,500.00	\$ -	\$ 876,887.83	A
4100083547	70516	Title IV - 21st Century Community Learning Centers - Local	Southeast Delco SD	After school learning opportunities for K-12	\$ 237,698.94	\$ 399,180.00	\$ -	\$ 636,878.94	A
4100083548	70516	Title IV - 21st Century Community Learning Centers - Local	Steppingstone Scholars Inc	After school learning opportunities for K-12	\$ 175,772.33	\$ 182,000.00	\$ -	\$ 357,772.33	A
4100083549	70516	Title IV - 21st Century Community Learning Centers - Local	Sunrise of Philadelphia Inc	After school learning opportunities for K-12	\$ 359,438.36	\$ 360,000.00	\$ -	\$ 719,438.36	A
4100083550	70516	Title IV - 21st Century Community Learning Centers - Local	The Salvation Army	After school learning opportunities for K-12	\$ 272,558.18	\$ 399,000.00	\$ -	\$ 671,558.18	A
4100083551	70516	Title IV - 21st Century Community Learning Centers - Local	To our Childrens Future with Health	After school learning opportunities for K-12	\$ 309,000.00	\$ 309,000.00	\$ -	\$ 618,000.00	A
4100083552	70516	Title IV - 21st Century Community Learning Centers - Local	Union City Area SD	After school learning opportunities for K-12	\$ 203,722.23	\$ 268,314.00	\$ -	\$ 472,036.23	A
4100083554	70516	Title IV - 21st Century Community Learning Centers - Local	United Communities Southeast Philadelphia	After school learning opportunities for K-12	\$ 111,134.29	\$ 135,000.00	\$ -	\$ 246,134.29	A
4100083556	70516	Title IV - 21st Century Community Learning Centers - Local	Warren County SD	After school learning opportunities for K-12	\$ 470,568.94	\$ 598,000.00	\$ -	\$ 1,068,568.94	A
4100083558	70516	Title IV - 21st Century Community Learning Centers - Local	Workforce Wayne Inc	After school learning opportunities for K-12	\$ 396,069.26	\$ 471,500.00	\$ -	\$ 867,569.26	A
4100083559	70516	Title IV - 21st Century Community Learning Centers - Local	Wilkes University	After school learning opportunities for K-12	\$ 311,899.20	\$ 400,000.00	\$ -	\$ 711,899.20	A
4100083560	70516	Title IV - 21st Century Community Learning Centers - Local	YMCA of Bucks County	After school learning opportunities for K-12	\$ 250,517.43	\$ 400,000.00	\$ -	\$ 650,517.43	A
4100083561	70516	Title IV - 21st Century Community Learning Centers - Local	YMCA of Olean NY and Bradford PA	After school learning opportunities for K-12	\$ 597,965.28	\$ 598,000.00	\$ -	\$ 1,195,965.28	A
4100083562	70516	Title IV - 21st Century Community Learning Centers - Local	YMCA of Olean NY and Bradford PA	After school learning opportunities for K-12	\$ 257,941.59	\$ 276,000.00	\$ -	\$ 533,941.59	A

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4100083568	70516	Title IV - 21st Century Community Learning Centers - Local	United Way of Mercer County	After school learning opportunities for K-12	\$ 374,666.62	\$ 375,000.00	\$ -	\$ 749,666.62	A
4100083762	70516	Title IV - 21st Century Community Learning Centers - Local	YMCA of Titusville	After school learning opportunities for K-12	\$ 459,188.80	\$ 487,600.00	\$ -	\$ 946,788.80	A
4100083786	70516	Title IV - 21st Century Community Learning Centers - Local	Mercyhurst University	After school learning opportunities for K-12	\$ 330,797.83	\$ 400,000.00	\$ -	\$ 730,797.83	A
4100083787	70516	Title IV - 21st Century Community Learning Centers - Local	Oxford Circle Christian Community Development Association	After school learning opportunities for K-12	\$ 105,000.00	\$ 105,000.00	\$ -	\$ 210,000.00	A
4100083815	70516	Title IV - 21st Century Community Learning Centers - Local	Lulac National Educational Service Center	After school learning opportunities for K-12	\$ 79,840.87	\$ 120,000.00	\$ -	\$ 199,840.87	A
4100091742	70516	Title IV - 21st Century Community Learning Centers - Local	Passport Academy Charter School	After school learning opportunities for K-12	\$ 129,375.00	\$ 150,282.90	\$ -	\$ 279,657.90	A
4100093276	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ -	\$ 375,000.00	\$ -	\$ 375,000.00	A
4100093277	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ -	\$ 375,000.00	\$ -	\$ 375,000.00	A
4100093278	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ -	\$ 375,000.00	\$ -	\$ 375,000.00	A
4100093279	70516	Title IV - 21st Century Community Learning Centers - Local	Anti Drug and Alcohol Crusaders Inc	After school learning opportunities for K-12	\$ -	\$ 375,000.00	\$ -	\$ 375,000.00	A
4100093280	70516	Title IV - 21st Century Community Learning Centers - Local	Antietam SD	After school learning opportunities for K-12	\$ -	\$ 243,000.00	\$ -	\$ 243,000.00	A
4100093281	70516	Title IV - 21st Century Community Learning Centers - Local	ARIN IU 28	After school learning opportunities for K-12	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
4100093282	70516	Title IV - 21st Century Community Learning Centers - Local	ARIN IU 28	After school learning opportunities for K-12	\$ -	\$ 375,000.00	\$ -	\$ 375,000.00	A
4100093283	70516	Title IV - 21st Century Community Learning Centers - Local	ARIN IU 28	After school learning opportunities for K-12	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
4100093284	70516	Title IV - 21st Century Community Learning Centers - Local	Bedford Area SD	After school learning opportunities for K-12	\$ -	\$ 305,100.00	\$ -	\$ 305,100.00	A
4100093285	70516	Title IV - 21st Century Community Learning Centers - Local	Bensalem Township SD	After school learning opportunities for K-12	\$ -	\$ 375,000.00	\$ -	\$ 375,000.00	A
4100093286	70516	Title IV - 21st Century Community Learning Centers - Local	The Boys and Girls Club of Chambersburg	After school learning opportunities for K-12	\$ -	\$ -	\$ 54,000.00	\$ 54,000.00	A
4100093287	70516	Title IV - 21st Century Community Learning Centers - Local	Boys and Girls Clubs of Philadelphia	After school learning opportunities for K-12	\$ -	\$ 216,000.00	\$ -	\$ 216,000.00	A
4100093288	70516	Title IV - 21st Century Community Learning Centers - Local	Boys and Girls Clubs of Western PA	After school learning opportunities for K-12	\$ -	\$ 215,572.00	\$ -	\$ 215,572.00	A
4100093289	70516	Title IV - 21st Century Community Learning Centers - Local	Bristol Borough SD	After school learning opportunities for K-12	\$ -	\$ 375,000.00	\$ -	\$ 375,000.00	A
4100093290	70516	Title IV - 21st Century Community Learning Centers - Local	Bucks County Technical HS	After school learning opportunities for K-12	\$ -	\$ 375,000.00	\$ -	\$ 375,000.00	A
4100093291	70516	Title IV - 21st Century Community Learning Centers - Local	Center of Life	After school learning opportunities for K-12	\$ -	\$ 56,250.00	\$ -	\$ 56,250.00	A
4100093293	70516	Title IV - 21st Century Community Learning Centers - Local	Chester Charter Scholars Academy Charter School	After school learning opportunities for K-12	\$ -	\$ 337,500.00	\$ -	\$ 337,500.00	A
4100093294	70516	Title IV - 21st Century Community Learning Centers - Local	Archway Charter School of Chester Inc	After school learning opportunities for K-12	\$ -	\$ 375,000.00	\$ -	\$ 375,000.00	A
4100093295	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ -	\$ 356,906.00	\$ -	\$ 356,906.00	A
4100093296	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ -	\$ 361,869.00	\$ -	\$ 361,869.00	A
4100093297	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ -	\$ 355,187.00	\$ -	\$ 355,187.00	A
4100093298	70516	Title IV - 21st Century Community Learning Centers - Local	Communities in Schools of Eastern PA	After school learning opportunities for K-12	\$ -	\$ 324,246.00	\$ -	\$ 324,246.00	A
4100093299	70516	Title IV - 21st Century Community Learning Centers - Local	Cornell SD	After school learning opportunities for K-12	\$ -	\$ 222,750.00	\$ -	\$ 222,750.00	A
4100093300	70516	Title IV - 21st Century Community Learning Centers - Local	Dafmark Dance Theatre	After school learning opportunities for K-12	\$ -	\$ 81,613.00	\$ -	\$ 81,613.00	A

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4100093301	70516	Title IV - 21st Century Community Learning Centers - Local	East End United Community Center	After school learning opportunities for K-12	\$ -	\$ 375,000.00	\$ -	\$ 375,000.00	A
4100093302	70516	Title IV - 21st Century Community Learning Centers - Local	Education Plus Inc	After school learning opportunities for K-12	\$ -	\$ 243,000.00	\$ -	\$ 243,000.00	A
4100093303	70516	Title IV - 21st Century Community Learning Centers - Local	Education Works Inc	After school learning opportunities for K-12	\$ -	\$ 248,400.00	\$ -	\$ 248,400.00	A
4100093304	70516	Title IV - 21st Century Community Learning Centers - Local	Flood City Boxing Academy Inc	After school learning opportunities for K-12	\$ -	\$ 269,999.00	\$ -	\$ 269,999.00	A
4100093305	70516	Title IV - 21st Century Community Learning Centers - Local	Foundations Inc	After school learning opportunities for K-12	\$ -	\$ 375,000.00	\$ -	\$ 375,000.00	A
4100093306	70516	Title IV - 21st Century Community Learning Centers - Local	Freire Charter School	After school learning opportunities for K-12	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
4100093307	70516	Title IV - 21st Century Community Learning Centers - Local	Harambee Institute of Science and Technology Charter School	After school learning opportunities for K-12	\$ -	\$ 375,000.00	\$ -	\$ 375,000.00	A
4100093308	70516	Title IV - 21st Century Community Learning Centers - Local	John F Kennedy Center Inc	After school learning opportunities for K-12	\$ -	\$ 270,000.00	\$ -	\$ 270,000.00	A
4100093309	70516	Title IV - 21st Century Community Learning Centers - Local	Lehigh Carbon Community College	After school learning opportunities for K-12	\$ -	\$ 229,500.00	\$ -	\$ 229,500.00	A
4100093310	70516	Title IV - 21st Century Community Learning Centers - Local	Maritime Academy Charter HS Inc	After school learning opportunities for K-12	\$ -	\$ 371,250.00	\$ -	\$ 371,250.00	A
4100093311	70516	Title IV - 21st Century Community Learning Centers - Local	Morrisville Borough SD	After school learning opportunities for K-12	\$ -	\$ 375,000.00	\$ -	\$ 375,000.00	A
4100093312	70516	Title IV - 21st Century Community Learning Centers - Local	Northeastern Educational IU	After school learning opportunities for K-12	\$ -	\$ 371,595.00	\$ -	\$ 371,595.00	A
4100093313	70516	Title IV - 21st Century Community Learning Centers - Local	Philadelphia Academy Charter School	After school learning opportunities for K-12	\$ -	\$ 360,450.00	\$ -	\$ 360,450.00	A
4100093314	70516	Title IV - 21st Century Community Learning Centers - Local	Philadelphia Arts in Education	After school learning opportunities for K-12	\$ -	\$ 321,750.00	\$ -	\$ 321,750.00	A
4100093315	70516	Title IV - 21st Century Community Learning Centers - Local	Philadelphia Electrical and Technology Chater HS	After school learning opportunities for K-12	\$ -	\$ 337,500.00	\$ -	\$ 337,500.00	A
4100093316	70516	Title IV - 21st Century Community Learning Centers - Local	Propel Charter Schools East	After school learning opportunities for K-12	\$ -	\$ 168,694.00	\$ -	\$ 168,694.00	A
4100093317	70516	Title IV - 21st Century Community Learning Centers - Local	Public Health Management Corporation	After school learning opportunities for K-12	\$ -	\$ 337,500.00	\$ -	\$ 337,500.00	A
4100093318	70516	Title IV - 21st Century Community Learning Centers - Local	Respective Solutions Group Inc	After school learning opportunities for K-12	\$ -	\$ 375,000.00	\$ -	\$ 375,000.00	A
4100093319	70516	Title IV - 21st Century Community Learning Centers - Local	Schuylkill IU 29	After school learning opportunities for K-12	\$ -	\$ 290,250.00	\$ -	\$ 290,250.00	A
4100093320	70516	Title IV - 21st Century Community Learning Centers - Local	Sunrise of Philadelphia Inc	After school learning opportunities for K-12	\$ -	\$ 263,778.00	\$ -	\$ 263,778.00	A
4100093321	70516	Title IV - 21st Century Community Learning Centers - Local	The Salvation Army	After school learning opportunities for K-12	\$ -	\$ 371,250.00	\$ -	\$ 371,250.00	A
4100093322	70516	Title IV - 21st Century Community Learning Centers - Local	United Way of Mercer County	After school learning opportunities for K-12	\$ -	\$ 270,000.00	\$ -	\$ 270,000.00	A
4100093323	70516	Title IV - 21st Century Community Learning Centers - Local	Warren County SD	After school learning opportunities for K-12	\$ -	\$ 135,000.00	\$ -	\$ 135,000.00	A
4100093324	70516	Title IV - 21st Century Community Learning Centers - Local	Workforce Wayne Inc	After school learning opportunities for K-12	\$ -	\$ 174,144.00	\$ -	\$ 174,144.00	A
4100093325	70516	Title IV - 21st Century Community Learning Centers - Local	Wilkes University	After school learning opportunities for K-12	\$ -	\$ 299,700.00	\$ -	\$ 299,700.00	A
Appropriation Total					\$ 38,938,803.36	\$ 52,237,514.03	\$ 54,000.00	\$ 91,230,317.39	

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Service Contracts:									
4300707546	70517	Title III - Language Instruction for LEP and Immigrant Student	Central Susquehanna IU	ESL Professional Development Services and Support	\$ 355,520.28	\$ -	\$ -	\$ 355,520.28	A
4300735185	70517	Title III - Language Instruction for LEP and Immigrant Student	Central Susquehanna IU	ESL Professional Development Services and Support	\$ -	\$ 482,526.15	\$ -	\$ 482,526.15	A
Appropriation Total					\$ 355,520.28	\$ 482,526.15	\$ -	\$ 838,046.43	

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Service Contracts:									
4300733271	70624	State and Community Highway Safety	ePlus Technology Inc	ILEE Network Equipment	\$ 15,027.93	\$ -	\$ -	\$ 15,027.93	
Appropriation Total					\$ 15,027.93	\$ -	\$ -	\$ 15,027.93	

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Grants:									
017-210101	70693	Migrant Education Coordination Program	Central Susquehanna IU	Migrant Education Consortium Grants	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	A
017-210102	70693	Migrant Education Coordination Program	Chester County IU 24	Migrant Education Consortium Grants	\$ 49,242.00	\$ -	\$ -	\$ 49,242.00	A
017-210105	70693	Migrant Education Coordination Program	Millersville University of PA	Migrant Education Consortium Grants	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	A
017-220102	70693	Migrant Education Coordination Program	Chester County IU 24	Migrant Education Consortium Grants	\$ -	\$ 49,645.00	\$ -	\$ 49,645.00	A
Appropriation Total					\$ 59,242.00	\$ 49,645.00	\$ -	\$ 108,887.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Service Contracts:									
4300698447	71033	Statewide Longitudinal Data Systems	Montgomery County IU 23	Data Summit Services	\$ 28,125.00	\$ -	\$ -	\$ 28,125.00	A
4300699908	71033	Statewide Longitudinal Data Systems	OST Inc	Maintain Budget and Spending for SLDS grants and performs data analysis and review	\$ 22,050.00	\$ -	\$ -	\$ 22,050.00	
4300700237	71033	Statewide Longitudinal Data Systems	OST Inc	Early Warning System Dashboard	\$ 45,726.20	\$ -	\$ -	\$ 45,726.20	A
4300700238	71033	Statewide Longitudinal Data Systems	OST Inc	PIMS	\$ 99,984.14	\$ -	\$ -	\$ 99,984.14	A
4300701044	71033	Statewide Longitudinal Data Systems	Montgomery County IU 23	Data Summit Services	\$ 6,960.00	\$ -	\$ -	\$ 6,960.00	A
4300704037	71033	Statewide Longitudinal Data Systems	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT assessments	\$ 167,371.43	\$ -	\$ -	\$ 167,371.43	A
4300711780	71033	Statewide Longitudinal Data Systems	OST Inc	Maintain Budget and Spending for SLDS grants and performs data analysis and review	\$ 25,657.80	\$ -	\$ -	\$ 25,657.80	
4300719287	71033	Statewide Longitudinal Data Systems	OST Inc	PIMS	\$ 169,407.20	\$ -	\$ -	\$ 169,407.20	A
4300728813	71033	Statewide Longitudinal Data Systems	IBM Corporation	SPSS License Renewal	\$ 5,339.25	\$ -	\$ -	\$ 5,339.25	A
4300735175	71033	Statewide Longitudinal Data Systems	Moser Consulting Inc	Automated Data Request Workflow System	\$ -	\$ 1,703,281.63	\$ -	\$ 1,703,281.63	
4300736754	71033	Statewide Longitudinal Data Systems	OST Inc	PIMS	\$ -	\$ 305,344.00	\$ -	\$ 305,344.00	A
4300737226	71033	Statewide Longitudinal Data Systems	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT assessments	\$ -	\$ 368,500.41	\$ -	\$ 368,500.41	A
4300738616	71033	Statewide Longitudinal Data Systems	Montgomery County IU 23	Data Summit Services	\$ -	\$ 25,675.00	\$ -	\$ 25,675.00	A
4300738932	71033	Statewide Longitudinal Data Systems	Montgomery County IU 23	Data Summit Services	\$ -	\$ 24,795.00	\$ -	\$ 24,795.00	A
4300739423	71033	Statewide Longitudinal Data Systems	OST Inc	Microsoft SQL Server Analysis Services	\$ -	\$ 167,400.00	\$ -	\$ 167,400.00	A

Grants:

4100089448	71033	Statewide Longitudinal Data Systems	Mathematica Inc	PA's Educational Inequities during COVID-19	\$ 378,500.53	\$ 216,768.51	\$ -	\$ 595,269.04	
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Appropriation Total \$ 949,121.55 \$ 2,811,764.55 \$ - \$ 3,760,886.10

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Service Contracts:									
4300665845	71105	Student Support and Academic Enrichment - Administration	OST Inc	Support PDE electronic grants	\$ 68,979.33	\$ -	\$ -	\$ 68,979.33	A
4300701411	71105	Student Support and Academic Enrichment - Administration	OST Inc	Support PDE electronic grants	\$ 27,292.44	\$ -	\$ -	\$ 27,292.44	A
4300701413	71105	Student Support and Academic Enrichment - Administration	OST Inc	Support PDE electronic grants	\$ 90,486.18	\$ -	\$ -	\$ 90,486.18	A
4300701417	71105	Student Support and Academic Enrichment - Administration	OST Inc	Support PDE electronic grants	\$ 10,144.16	\$ -	\$ -	\$ 10,144.16	A
4300701420	71105	Student Support and Academic Enrichment - Administration	OST Inc	Support PDE electronic grants	\$ 79,151.50	\$ -	\$ -	\$ 79,151.50	A
4300701424	71105	Student Support and Academic Enrichment - Administration	OST Inc	Support PDE electronic grants	\$ 74,924.76	\$ -	\$ -	\$ 74,924.76	A
4300719768	71105	Student Support and Academic Enrichment - Administration	OST Inc	PDE electronic grants Help Desk Support	\$ 381,271.80	\$ -	\$ -	\$ 381,271.80	A
4300737602	71105	Student Support and Academic Enrichment - Administration	OST Inc	The Future Ready Index, The Dashboard and ESSA	\$ -	\$ 1,079,900.80	\$ -	\$ 1,079,900.80	A
Appropriation Total					\$ 732,250.17	\$ 1,079,900.80	\$ -	\$ 1,812,150.97	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Service Contracts:									
4300604056	71106	Troops to Teachers	Lyceum Group LLC	Troops to Teachers	\$ 49,282.00	\$ 72,216.11	\$ -	\$ 121,498.11	
TBD	71106	Troops to Teachers	Mercyhurst University	Troops to Teachers	\$ -	\$ -	\$ 400,000.00	\$ 400,000.00	
Appropriation Total					\$ 49,282.00	\$ 72,216.11	\$ 400,000.00	\$ 521,498.11	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Grants:									
149-210603	71107	Student Support and Academic Enrichment - Local	Allegheny IU	Regional Support for Effective Standards Based Instruction	\$ 6,250.10	\$ -	\$ -	\$ 6,250.10	A
149-210619	71107	Student Support and Academic Enrichment - Local	Northeastern Educational IU	Regional Support for Effective Standards Based Instruction	\$ 8,333.36	\$ -	\$ -	\$ 8,333.36	A
149-210623	71107	Student Support and Academic Enrichment - Local	Montgomery County IU 23	Regional Support for Effective Standards Based Instruction	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	A
149-210624	71107	Student Support and Academic Enrichment - Local	Chester County IU 24	Regional Support for Effective Standards Based Instruction	\$ 8,333.40	\$ -	\$ -	\$ 8,333.40	A
156-210603	71107	Student Support and Academic Enrichment - Local	Allegheny IU	Regional Safe Schools Support Grants	\$ 19,250.00	\$ -	\$ -	\$ 19,250.00	A
156-210626	71107	Student Support and Academic Enrichment - Local	SD of Philadelphia	Regional Safe Schools Support Grants	\$ 16,333.35	\$ -	\$ -	\$ 16,333.35	A
156-210629	71107	Student Support and Academic Enrichment - Local	Schuylkill IU 29	Regional Safe Schools Support Grants	\$ 60,800.00	\$ -	\$ -	\$ 60,800.00	A
156-220520	71107	Student Support and Academic Enrichment - Local	Colonial IU 20	Regional Safe Schools Support Grants	\$ 30,431.00	\$ -	\$ -	\$ 30,431.00	A
156-220601	71107	Student Support and Academic Enrichment - Local	IU 1	Regional Safe Schools Support Grants	\$ 62,121.00	\$ -	\$ -	\$ 62,121.00	A
156-220603	71107	Student Support and Academic Enrichment - Local	Allegheny IU	Regional Safe Schools Support Grants	\$ 123,258.00	\$ -	\$ -	\$ 123,258.00	A
156-220604	71107	Student Support and Academic Enrichment - Local	Midwestern IU 4	Regional Safe Schools Support Grants	\$ 51,979.00	\$ -	\$ -	\$ 51,979.00	A
156-220607	71107	Student Support and Academic Enrichment - Local	Westmoreland IU 7	Regional Safe Schools Support Grants	\$ 38,097.00	\$ -	\$ -	\$ 38,097.00	A
156-220616	71107	Student Support and Academic Enrichment - Local	Central Susquehanna IU	Regional Safe Schools Support Grants	\$ 54,010.00	\$ -	\$ -	\$ 54,010.00	A
156-220618	71107	Student Support and Academic Enrichment - Local	Luzerne IU 18	Regional Safe Schools Support Grants	\$ 17,937.00	\$ -	\$ -	\$ 17,937.00	A
156-220619	71107	Student Support and Academic Enrichment - Local	Northeastern Educational IU	Regional Safe Schools Support Grants	\$ 68,320.00	\$ -	\$ -	\$ 68,320.00	A
156-220623	71107	Student Support and Academic Enrichment - Local	Montgomery County IU 23	Regional Safe Schools Support Grants	\$ 163,599.00	\$ -	\$ -	\$ 163,599.00	A
156-220624	71107	Student Support and Academic Enrichment - Local	Chester County IU 24	Regional Safe Schools Support Grants	\$ 83,016.00	\$ -	\$ -	\$ 83,016.00	A
156-220625	71107	Student Support and Academic Enrichment - Local	Delaware County IU	Regional Safe Schools Support Grants	\$ 71,023.00	\$ -	\$ -	\$ 71,023.00	A
156-220629	71107	Student Support and Academic Enrichment - Local	Schuylkill IU 29	Regional Safe Schools Support Grants	\$ 87,394.00	\$ -	\$ -	\$ 87,394.00	A
Appropriation Total					\$ 982,985.21	\$ -	\$ -	\$ 982,985.21	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Service Contracts:									
4300701902	71109	Emergency Impact Aid Program	IU 1	All Hazards Grant	\$ 8,000.00	\$ 4,500.00	\$ -	\$ 12,500.00	
4300701903	71109	Emergency Impact Aid Program	Pittsburgh Mount Oliver IU 2	All Hazards Grant	\$ 8,000.00	\$ 4,500.00	\$ -	\$ 12,500.00	
4300701904	71109	Emergency Impact Aid Program	Allegheny IU	All Hazards Grant	\$ 8,000.00	\$ 4,500.00	\$ -	\$ 12,500.00	
4300709465	71109	Emergency Impact Aid Program	Tuscarora IU 11	All Hazards Grant	\$ 8,000.00	\$ 4,500.00	\$ -	\$ 12,500.00	
4300709491	71109	Emergency Impact Aid Program	Seneca Highlands IU 9	All Hazards Grant	\$ 8,000.00	\$ 4,500.00	\$ -	\$ 12,500.00	
4300709500	71109	Emergency Impact Aid Program	Westmoreland IU 7	All Hazards Grant	\$ 8,000.00	\$ 4,500.00	\$ -	\$ 12,500.00	
4300709523	71109	Emergency Impact Aid Program	Riverview IU 6	All Hazards Grant	\$ 8,000.00	\$ 4,500.00	\$ -	\$ 12,500.00	
4300709532	71109	Emergency Impact Aid Program	Northwest Tri County IU 5	All Hazards Grant	\$ 8,000.00	\$ 4,500.00	\$ -	\$ 12,500.00	
4300709541	71109	Emergency Impact Aid Program	Beaver Valley IU	All Hazards Grant	\$ 8,000.00	\$ 4,500.00	\$ -	\$ 12,500.00	
4300709546	71109	Emergency Impact Aid Program	Bucks County IU 22	All Hazards Grant	\$ 8,000.00	\$ 4,500.00	\$ -	\$ 12,500.00	
4300709547	71109	Emergency Impact Aid Program	Montgomery County IU 23	All Hazards Grant	\$ 8,000.00	\$ 4,500.00	\$ -	\$ 12,500.00	
4300711725	71109	Emergency Impact Aid Program	Central Susquehanna IU	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300711726	71109	Emergency Impact Aid Program	Capital Area IU 15	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
4300711728	71109	Emergency Impact Aid Program	Central IU 10	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300711729	71109	Emergency Impact Aid Program	Appalachia IU 8	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300711730	71109	Emergency Impact Aid Program	Midwestern IU 4	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300711731	71109	Emergency Impact Aid Program	Carbon Lehigh IU 21	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300713292	71109	Emergency Impact Aid Program	Luzerne IU 18	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300713293	71109	Emergency Impact Aid Program	Northeastern Educational IU	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300713294	71109	Emergency Impact Aid Program	Colonial IU 20	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300713295	71109	Emergency Impact Aid Program	Chester County IU 24	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300713296	71109	Emergency Impact Aid Program	Berks County IU 14	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300713297	71109	Emergency Impact Aid Program	Schuylkill IU 29	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300713298	71109	Emergency Impact Aid Program	ARIN IU 28	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300713299	71109	Emergency Impact Aid Program	SD of Philadelphia	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300713300	71109	Emergency Impact Aid Program	Delaware County IU	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300713301	71109	Emergency Impact Aid Program	Blast IU 17	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300713302	71109	Emergency Impact Aid Program	Lancaster Lebanon IU 13	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
TBD	71109	Emergency Impact Aid Program	IU 1	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Pittsburgh Mount Oliver IU 2	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Allegheny IU	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Midwestern IU 4	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Northwest Tri County IU 5	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Riverview IU 6	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Westmoreland IU 7	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Appalachia IU 8	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Seneca Highlands IU 9	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Central IU 10	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Tuscarora IU 11	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Lancaster Lebanon IU 13	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Berks County IU 14	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Central Susquehanna IU	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Blast IU 17	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Luzerne IU 18	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Northeastern Educational IU	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Colonial IU 20	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Carbon Lehigh IU 21	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Bucks County IU 22	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Montgomery County IU 23	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Chester County IU 24	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Delaware County IU	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	SD of Philadelphia	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Beaver Valley IU	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	ARIN IU 28	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Schuylkill IU 29	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Grants:									
4100086742	71109	Emergency Impact Aid Program	Sandy Hook Promise Foundation Inc	Targeted Grants for Programs	\$ 237,072.00	\$ -	\$ -	\$ 237,072.00	A
4100086743	71109	Emergency Impact Aid Program	Central Susquehanna IU	Targeted Grants for Programs	\$ 758,928.00	\$ -	\$ -	\$ 758,928.00	A
Appropriation Total					\$ 1,284,000.00	\$ 49,500.00	\$ 201,600.00	\$ 1,535,100.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Service Contracts:									
4300701928	80027	TANFBG - Teenage Parenting Education	Central Susquehanna IU	Educational Services for pregnant and parenting youth	\$ 73,459.99	\$ -	\$ -	\$ 73,459.99	A
4300735466	80027	TANFBG - Teenage Parenting Education	Central Susquehanna IU	Educational Services for pregnant and parenting youth	\$ -	\$ 76,393.38	\$ -	\$ 76,393.38	A
Grants:									
4100089741	80027	TANFBG - Teenage Parenting Education	Allegheny IU	Educational Services for pregnant and parenting youth	\$ 320,000.00	\$ -	\$ -	\$ 320,000.00	A
4100089857	80027	TANFBG - Teenage Parenting Education	Allegheny IU	Educational Services for pregnant and parenting youth	\$ 320,000.00	\$ 320,000.00	\$ -	\$ 640,000.00	A
4100089858	80027	TANFBG - Teenage Parenting Education	Allentown City SD	Educational Services for pregnant and parenting youth	\$ 420,000.00	\$ 420,000.00	\$ -	\$ 840,000.00	A
4100089859	80027	TANFBG - Teenage Parenting Education	Altoona Area SD	Educational Services for pregnant and parenting youth	\$ 282,517.64	\$ 296,000.00	\$ -	\$ 578,517.64	A
4100089860	80027	TANFBG - Teenage Parenting Education	ARIN IU 28	Educational Services for pregnant and parenting youth	\$ 224,000.00	\$ 224,000.00	\$ -	\$ 448,000.00	A
4100089861	80027	TANFBG - Teenage Parenting Education	Berks County IU 14	Educational Services for pregnant and parenting youth	\$ 648,000.00	\$ 648,000.00	\$ -	\$ 1,296,000.00	A
4100089862	80027	TANFBG - Teenage Parenting Education	Blast IU 17	Educational Services for pregnant and parenting youth	\$ 300,000.00	\$ 300,000.00	\$ -	\$ 600,000.00	A
4100089863	80027	TANFBG - Teenage Parenting Education	Capital Area IU 15	Educational Services for pregnant and parenting youth	\$ 480,000.00	\$ 480,000.00	\$ -	\$ 960,000.00	A
4100089864	80027	TANFBG - Teenage Parenting Education	Central Susquehanna IU	Educational Services for pregnant and parenting youth	\$ 400,000.00	\$ 400,000.00	\$ -	\$ 800,000.00	A
4100089865	80027	TANFBG - Teenage Parenting Education	Chester County IU 24	Educational Services for pregnant and parenting youth	\$ 337,000.00	\$ 337,000.00	\$ -	\$ 674,000.00	A
4100089866	80027	TANFBG - Teenage Parenting Education	Delaware County IU	Educational Services for pregnant and parenting youth	\$ 381,000.00	\$ 381,000.00	\$ -	\$ 762,000.00	A
4100089867	80027	TANFBG - Teenage Parenting Education	Erie City SD	Educational Services for pregnant and parenting youth	\$ 673,000.00	\$ 673,000.00	\$ -	\$ 1,346,000.00	A
4100089868	80027	TANFBG - Teenage Parenting Education	Greater Johnstown SD	Educational Services for pregnant and parenting youth	\$ 244,000.00	\$ 244,000.00	\$ -	\$ 488,000.00	A
4100089869	80027	TANFBG - Teenage Parenting Education	SD of Lancaster	Educational Services for pregnant and parenting youth	\$ 280,000.00	\$ 280,000.00	\$ -	\$ 560,000.00	A
4100089870	80027	TANFBG - Teenage Parenting Education	Lancaster Lebanon IU 13	Educational Services for pregnant and parenting youth	\$ 293,000.00	\$ 293,000.00	\$ -	\$ 586,000.00	A
4100089871	80027	TANFBG - Teenage Parenting Education	Lincoln IU 12	Educational Services for pregnant and parenting youth	\$ 440,000.00	\$ 440,000.00	\$ -	\$ 880,000.00	A
4100089872	80027	TANFBG - Teenage Parenting Education	Luzerne IU 18	Educational Services for pregnant and parenting youth	\$ 357,000.00	\$ 357,000.00	\$ -	\$ 714,000.00	A
4100089873	80027	TANFBG - Teenage Parenting Education	Midwestern IU 4	Educational Services for pregnant and parenting youth	\$ 440,000.00	\$ 440,000.00	\$ -	\$ 880,000.00	A
4100089874	80027	TANFBG - Teenage Parenting Education	Neshaminy SD	Educational Services for pregnant and parenting youth	\$ 253,000.00	\$ 253,000.00	\$ -	\$ 506,000.00	A
4100089875	80027	TANFBG - Teenage Parenting Education	Northwest Tri County IU 5	Educational Services for pregnant and parenting youth	\$ 453,000.00	\$ 453,000.00	\$ -	\$ 906,000.00	A
4100089876	80027	TANFBG - Teenage Parenting Education	SD of Philadelphia	Educational Services for pregnant and parenting youth	\$ 3,813,000.00	\$ 953,250.00	\$ -	\$ 4,766,250.00	A
4100089877	80027	TANFBG - Teenage Parenting Education	SD of Pittsburgh	Educational Services for pregnant and parenting youth	\$ 788,000.00	\$ 788,000.00	\$ -	\$ 1,576,000.00	A
4100089878	80027	TANFBG - Teenage Parenting Education	Schuylkill IU 29	Educational Services for pregnant and parenting youth	\$ 384,000.00	\$ 384,000.00	\$ -	\$ 768,000.00	A
4100089879	80027	TANFBG - Teenage Parenting Education	Scranton SD	Educational Services for pregnant and parenting youth	\$ 160,000.00	\$ 160,000.00	\$ -	\$ 320,000.00	A
4100089880	80027	TANFBG - Teenage Parenting Education	Seneca Highlands IU 9	Educational Services for pregnant and parenting youth	\$ 213,000.00	\$ 213,000.00	\$ -	\$ 426,000.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
4100089881	80027	TANFBG - Teenage Parenting Education	Tuscarora IU 11	Educational Services for pregnant and parenting youth	\$ 188,000.00	\$ 188,000.00	\$ -	\$ 376,000.00	A
4100089882	80027	TANFBG - Teenage Parenting Education	Washington SD	Educational Services for pregnant and parenting youth	\$ 301,000.00	\$ 301,000.00	\$ -	\$ 602,000.00	A
4100089883	80027	TANFBG - Teenage Parenting Education	Westmoreland IU 7	Educational Services for pregnant and parenting youth	\$ 233,000.00	\$ 233,000.00	\$ -	\$ 466,000.00	A
4100089884	80027	TANFBG - Teenage Parenting Education	Central Susquehanna IU	Educational Services for pregnant and parenting youth	\$ 240,000.00	\$ 240,000.00	\$ -	\$ 480,000.00	A
Appropriation Total					\$ 13,938,977.63	\$ 10,775,643.38	\$ -	\$ 24,714,621.01	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Service Contracts:									
4300737825	80399	Refugee School Impact Development	Central Susquehanna IU	Refugee Training	\$ -	\$ 49,962.98	\$ -	\$ 49,962.98	
Grants:									
4100081652	80399	Refugee School Impact Development	Allentown City SD	Refugee School Impact Program	\$ 20,397.84	\$ -	\$ -	\$ 20,397.84	A
4100081654	80399	Refugee School Impact Development	Erie City SD	Refugee School Impact Program	\$ 12,530.00	\$ -	\$ -	\$ 12,530.00	A
4100081655	80399	Refugee School Impact Development	Harrisburg SD	Refugee School Impact Program	\$ 21,920.94	\$ -	\$ -	\$ 21,920.94	A
4100081656	80399	Refugee School Impact Development	Hias and Council Migration Service	Refugee School Impact Program	\$ 12,530.00	\$ -	\$ -	\$ 12,530.00	A
4100081657	80399	Refugee School Impact Development	Lancaster Lebanon IU 13	Refugee School Impact Program	\$ 12,530.00	\$ -	\$ -	\$ 12,530.00	A
4100081658	80399	Refugee School Impact Development	SD of Lancaster	Refugee School Impact Program	\$ 31,210.63	\$ -	\$ -	\$ 31,210.63	A
4100091893	80399	Refugee School Impact Development	Allentown City SD	Refugee School Impact Program	\$ -	\$ 22,954.96	\$ -	\$ 22,954.96	A
4100091894	80399	Refugee School Impact Development	Alliance for Refugee Youth Support and Education	Refugee School Impact Program	\$ -	\$ 161,032.90	\$ -	\$ 161,032.90	A
4100091895	80399	Refugee School Impact Development	Central Susquehanna IU	Refugee School Impact Program	\$ -	\$ 46,902.64	\$ -	\$ 46,902.64	A
4100091897	80399	Refugee School Impact Development	Harrisburg SD	Refugee School Impact Program	\$ -	\$ 49,305.97	\$ -	\$ 49,305.97	A
4100091898	80399	Refugee School Impact Development	Hias and Council Migration Service	Refugee School Impact Program	\$ -	\$ 223,074.79	\$ -	\$ 223,074.79	A
4100091899	80399	Refugee School Impact Development	Jewish Family and Childrens Service of Pittsburgh	Refugee School Impact Program	\$ -	\$ 97,723.72	\$ -	\$ 97,723.72	A
4100091900	80399	Refugee School Impact Development	SD of Lancaster	Refugee School Impact Program	\$ -	\$ 18,210.00	\$ -	\$ 18,210.00	A
4100091901	80399	Refugee School Impact Development	Multicultural Community Resource Center	Refugee School Impact Program	\$ -	\$ 266,241.00	\$ -	\$ 266,241.00	A
4100094475	80399	Refugee School Impact Development	Pittsburgh Mount Oliver IU 2	Refugee School Impact Program	\$ -	\$ -	\$ 181,729.00	\$ 181,729.00	A
4100094478	80399	Refugee School Impact Development	Allegheny IU	Refugee School Impact Program	\$ -	\$ -	\$ 204,017.00	\$ 204,017.00	A
4100094479	80399	Refugee School Impact Development	Northwest Tri County IU 5	Refugee School Impact Program	\$ -	\$ -	\$ 361,744.00	\$ 361,744.00	A
4100094481	80399	Refugee School Impact Development	Central IU 10	Refugee School Impact Program	\$ -	\$ -	\$ 8,572.00	\$ 8,572.00	A
4100094485	80399	Refugee School Impact Development	Lincoln IU 12	Refugee School Impact Program	\$ -	\$ -	\$ 20,573.00	\$ 20,573.00	A
4100094490	80399	Refugee School Impact Development	Lancaster Lebanon IU 13	Refugee School Impact Program	\$ -	\$ -	\$ 89,150.00	\$ 89,150.00	A
4100094491	80399	Refugee School Impact Development	Capital Area IU 15	Refugee School Impact Program	\$ -	\$ -	\$ 128,582.00	\$ 128,582.00	A
4100094492	80399	Refugee School Impact Development	Colonial IU 20	Refugee School Impact Program	\$ -	\$ -	\$ 25,716.00	\$ 25,716.00	A
4100094493	80399	Refugee School Impact Development	Carbon Lehigh IU 21	Refugee School Impact Program	\$ -	\$ -	\$ 65,148.00	\$ 65,148.00	A
4100094494	80399	Refugee School Impact Development	Bucks County IU 22	Refugee School Impact Program	\$ -	\$ -	\$ 51,433.00	\$ 51,433.00	A
4100094495	80399	Refugee School Impact Development	Montgomery County IU 23	Refugee School Impact Program	\$ -	\$ -	\$ 29,145.00	\$ 29,145.00	A
4100094496	80399	Refugee School Impact Development	Delaware County IU	Refugee School Impact Program	\$ -	\$ -	\$ 24,002.00	\$ 24,002.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
4100094497	80399	Refugee School Impact Development	SD of Philadelphia	Refugee School Impact Program	\$ -	\$ -	\$ 846,709.00	\$ 846,709.00	A
Appropriation Total					\$ 111,119.41	\$ 935,408.96	\$ 2,036,520.00	\$ 3,083,048.37	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Grants:									
4100092637	87309	COVID - SFR Pandemic Response	East Stroudsburg University Foundation	Response and Recovery from the COVID-19 Pandemic	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	
4100092765	87309	COVID - SFR Pandemic Response	The Library Company of Philadelphia	Response and Recovery from the COVID-19 Pandemic	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	
4100093017	87309	COVID - SFR Pandemic Response	Samuel Staten Senior Preapprenticeship Program	Response and Recovery from the COVID-19 Pandemic	\$ 3,000,000.00	\$ -	\$ -	\$ 3,000,000.00	
4100093020	87309	COVID - SFR Pandemic Response	Institute for Leadership Education Advancement and Development Inc	Response and Recovery from the COVID-19 Pandemic	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100093240	87309	COVID - SFR Pandemic Response	World Affairs Council of Philadelphia	Response and Recovery from the COVID-19 Pandemic	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100093334	87309	COVID - SFR Pandemic Response	Pittsburgh Hires Veterans	Response and Recovery from the COVID-19 Pandemic	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	
4100093358	87309	COVID - SFR Pandemic Response	Spanish American Civic Association for Equality	Response and Recovery from the COVID-19 Pandemic	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100093359	87309	COVID - SFR Pandemic Response	Whole Truth Fund	Response and Recovery from the COVID-19 Pandemic	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100093423	87309	COVID - SFR Pandemic Response	Centro Hispano Daniel Torres Inc	Response and Recovery from the COVID-19 Pandemic	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100093430	87309	COVID - SFR Pandemic Response	Kutztown Strong	Response and Recovery from the COVID-19 Pandemic	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100093656	87309	COVID - SFR Pandemic Response	Travelers Aid Society of Pittsburgh Inc	Response and Recovery from the COVID-19 Pandemic	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100094118	87309	COVID - SFR Pandemic Response	Goggleworks Center for the Arts	Response and Recovery from the COVID-19 Pandemic	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100094133	87309	COVID - SFR Pandemic Response	Walnut Street Theatre Corporation	Response and Recovery from the COVID-19 Pandemic	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100094154	87309	COVID - SFR Pandemic Response	Yeshivath Achei Tmimim of Pittsburgh	Response and Recovery from the COVID-19 Pandemic	\$ 176,000.00	\$ -	\$ -	\$ 176,000.00	
4100094157	87309	COVID - SFR Pandemic Response	YMCA of Bucks and Hunterdon Counties	Response and Recovery from the COVID-19 Pandemic	\$ 1,870,000.00	\$ -	\$ -	\$ 1,870,000.00	
4100094243	87309	COVID - SFR Pandemic Response	Constructors Association of Western PA	Response and Recovery from the COVID-19 Pandemic	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
Appropriation Total					\$ 7,546,000.00	\$ -	\$ -	\$ 7,546,000.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Service Contracts:									
4300704725	87669	COVID - ESSER - SEA Administration	Ernst and Young US LLP	Coronavirus Associated Federal Programs	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4300714309	87669	COVID - ESSER - SEA Administration	Inspired Minds Collide	Equity, Inclusion and Belonging Roadmap	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	
4300714319	87669	COVID - ESSER - SEA Administration	Actionable Intentions	Equity, Inclusion and Belonging Roadmap	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	
4300714436	87669	COVID - ESSER - SEA Administration	Robert Lee Jarvis	Equity, Inclusion and Belonging Roadmap	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	
4300715088	87669	COVID - ESSER - SEA Administration	Ryan Stewart	Educator Workforce Planning	\$ 49,975.00	\$ -	\$ -	\$ 49,975.00	
4300715625	87669	COVID - ESSER - SEA Administration	Alissa Peltzman Consulting LLC	Proposal for Partnership	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4300730980	87669	COVID - ESSER - SEA Administration	Deloitte and Touche LLP	ESSER LEA Monitoring Tools	\$ 1,341,480.00	\$ 96,700.00	\$ -	\$ 1,438,180.00	
4300732396	87669	COVID - ESSER - SEA Administration	Momentum Inc	TIMS and PERMS Gap Analysis	\$ 152,490.00	\$ -	\$ -	\$ 152,490.00	
4300734388	87669	COVID - ESSER - SEA Administration	Ryan Stewart	Educator Workforce Planning	\$ 53,650.00	\$ -	\$ -	\$ 53,650.00	
4300753053	87669	COVID - ESSER - SEA Administration	Deloitte and Touche LLP	ESSER LEA Monitoring Tools	\$ -	\$ 9,574,826.05	\$ -	\$ 9,574,826.05	
Appropriation Total					\$ 1,967,595.00	\$ 9,671,526.05	\$ -	\$ 11,639,121.05	

DEPARTMENT CONTRACTS

Section B: 2021-22 and 2022-23 Intergovernmental Agreements

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Service Contracts:									
4300608025	10094	PA Assessment	Central Susquehanna IU	Kindergarten Entry Inventory Tool	\$ 213,146.52	\$ 221,310.40	\$ -	\$ 434,456.92	A
4300704037	10094	PA Assessment	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT	\$ 1,474,701.35	\$ -	\$ -	\$ 1,474,701.35	A
4300704101	10094	PA Assessment	State of Wisconsin University System	Access for English Language Learners	\$ 2,130,030.50	\$ -	\$ -	\$ 2,130,030.50	A
4300707329	10094	PA Assessment	Berks County IU 14	CDT, CSI Schools, A-TSI Schools, TSI Schools, Student Learning Objectives, PA Core Content, and CoE Plans	\$ 496,845.49	\$ -	\$ -	\$ 496,845.49	
4300711247	10094	PA Assessment	Tuscarora IU 11	Support for Educational Initiatives	\$ 118,000.00	\$ -	\$ -	\$ 118,000.00	
4300711510	10094	PA Assessment	Allegheny IU	Career Readiness	\$ 242,000.00	\$ -	\$ -	\$ 242,000.00	
4300731994	10094	PA Assessment	Allegheny IU	Career Readiness	\$ -	\$ 246,150.00	\$ -	\$ 246,150.00	A
4300733126	10094	PA Assessment	State of Wisconsin University System	Access for English Language Learners	\$ -	\$ 2,514,826.00	\$ -	\$ 2,514,826.00	
4300736370	10094	PA Assessment	Berks County IU 14	CDT, CSI Schools, A-TSI Schools, TSI Schools, Student Learning Objectives, PA Core Content, and CoE Plans	\$ -	\$ 477,986.56	\$ -	\$ 477,986.56	A
4300736407	10094	PA Assessment	Tuscarora IU 11	Support for Educational Initiatives	\$ -	\$ 118,000.00	\$ -	\$ 118,000.00	
4300736487	10094	PA Assessment	Blast IU 17	SAS Portal	\$ -	\$ 65,000.00	\$ -	\$ 65,000.00	A
4300737226	10094	PA Assessment	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT	\$ -	\$ 1,581,101.15	\$ -	\$ 1,581,101.15	A
4300747072	10094	PA Assessment	Chester County IU 24	STEM Consulting	\$ -	\$ 209,880.00	\$ -	\$ 209,880.00	A
4300665859	10121	Teacher Professional Development	Tuscarora IU 11	Support for Educational Initiatives	\$ 59,768.78	\$ -	\$ -	\$ 59,768.78	
4300711247	10121	Teacher Professional Development	Tuscarora IU 11	Support for Educational Initiatives	\$ 304,640.00	\$ -	\$ -	\$ 304,640.00	
4300736407	10121	Teacher Professional Development	Tuscarora IU 11	Support for Educational Initiatives	\$ 48,000.00	\$ 414,730.00	\$ -	\$ 462,730.00	
4300701819	10141	General Government Operations	Montgomery County IU 23	Gifted Program East	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	A
4300701826	10141	General Government Operations	Allegheny IU	Gifted Program West	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	A
4300704037	10141	General Government Operations	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT assessments	\$ 81,544.65	\$ -	\$ -	\$ 81,544.65	A
4300711517	10141	General Government Operations	Central IU 10	NHD in PA	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4300728734	10141	General Government Operations	Lancaster Lebanon IU 13	Assistive Technology Devices	\$ 349,068.19	\$ -	\$ -	\$ 349,068.19	A
4300729859	10141	General Government Operations	Allegheny IU	Gifted Program West	\$ -	\$ 70,000.00	\$ -	\$ 70,000.00	A
4300729865	10141	General Government Operations	Montgomery County IU 23	Gifted Program East	\$ -	\$ 70,000.00	\$ -	\$ 70,000.00	A
4300729868	10141	General Government Operations	Central IU 10	NHD in PA	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	A
4300735185	10141	General Government Operations	Central Susquehanna IU	ESL Professional Development Services and Support	\$ -	\$ 227,727.93	\$ -	\$ 227,727.93	A
4300737226	10141	General Government Operations	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT assessments	\$ -	\$ 260,877.48	\$ -	\$ 260,877.48	A
TBD	10141	General Government Operations	Lancaster Lebanon IU 13	Assistive Technology Devices	\$ -	\$ -	\$ 350,000.00	\$ 350,000.00	A
4300700660	10146	Career and Technical Education	Lancaster Lebanon IU 13	Implementation of PASmart	\$ 1,049,798.65	\$ -	\$ -	\$ 1,049,798.65	A
4300703031	10146	Career and Technical Education	Lancaster Lebanon IU 13	STEM Competition	\$ 102,654.62	\$ -	\$ -	\$ 102,654.62	A
4300714487	10146	Career and Technical Education	Riverview IU 6	PASmart Science Standards	\$ 1,963,672.47	\$ 1,200,960.00	\$ -	\$ 3,164,632.47	A
4300735496	10146	Career and Technical Education	Lancaster Lebanon IU 13	STEM Competition	\$ -	\$ 205,953.97	\$ -	\$ 205,953.97	A
4300737424	10146	Career and Technical Education	Lancaster Lebanon IU 13	Implementation of PASmart	\$ -	\$ 2,429,105.00	\$ -	\$ 2,429,105.00	A
4300699985	10149	Information and Technology Improvement	IU 1	PIMS, Data Quality Curriculum, and Moodle software	\$ 49,950.00	\$ -	\$ -	\$ 49,950.00	A
4300725558	10149	Information and Technology Improvement	IU 1	PIMS, Data Quality Curriculum, and Moodle software	\$ -	\$ 49,950.00	\$ -	\$ 49,950.00	A
4300665859	11011	Safe School Initiative	Tuscarora IU 11	Support for Educational Initiatives	\$ 12,505.04	\$ -	\$ -	\$ 12,505.04	A
4300711247	11011	Safe School Initiative	Tuscarora IU 11	Support for Educational Initiatives	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	A
4300733143	11011	Safe School Initiative	Lancaster Lebanon IU 13	AEDY Program	\$ -	\$ 473,851.00	\$ -	\$ 473,851.00	A
4300736407	11011	Safe School Initiative	Tuscarora IU 11	Support for Educational Initiatives	\$ -	\$ 76,000.00	\$ -	\$ 76,000.00	A
4300704119	20015	Governor Casey Organ and Tissue	Lancaster Lebanon IU 13	Organ and Tissue Donation Awareness	\$ 165,000.00	\$ -	\$ -	\$ 165,000.00	A
4300733136	20015	Governor Casey Organ and Tissue	Lancaster Lebanon IU 13	Organ and Tissue Donation Awareness	\$ -	\$ 165,000.00	\$ 35,000.00	\$ 200,000.00	A
4300672025	40132	Empowerment School Districts	UVA Darden School Foundation	Watch and Recovery School District Support	\$ 63,047.50	\$ -	\$ -	\$ 63,047.50	A
4300736888	40132	Empowerment School Districts	UVA Darden School Foundation	Watch and Recovery School District Support	\$ -	\$ 335,250.00	\$ -	\$ 335,250.00	A
4300662951	70071	Food and Nutrition - Local	Philadelphia City Treasurer	Health inspections at SFSP sponsors	\$ 34,398.00	\$ -	\$ -	\$ 34,398.00	A
4300710822	70071	Food and Nutrition - Local	Philadelphia City Treasurer	Summer Food Service Program	\$ -	\$ 28,238.00	\$ -	\$ 28,238.00	A
4300745629	70071	Food and Nutrition - Local	Philadelphia City Treasurer	Health inspections at SFSP sponsors	\$ -	\$ 16,265.00	\$ -	\$ 16,265.00	A
4300702303	70075	ESEA - Title I - Local	Allegheny IU	System for Districts and School Improvement	\$ 7,323,017.00	\$ -	\$ -	\$ 7,323,017.00	A
4300735154	70075	ESEA - Title I - Local	Allegheny IU	System for Districts and School Improvement	\$ -	\$ 7,355,569.00	\$ -	\$ 7,355,569.00	A
4300565533	70078	ESEA - Title I - Administration	Blast IU 17	SAS Portal	\$ 26,000.00	\$ -	\$ -	\$ 26,000.00	A

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
4300664106	70078	ESEA - Title I - Administration	Chester County IU 24	Evidence Based Resource Center	\$ 368,729.46	\$ -	\$ -	\$ 368,729.46	A
4300706311	70078	ESEA - Title I - Administration	Capital Area IU 15	Comprehensive Planning Tool	\$ 434,108.00	\$ -	\$ -	\$ 434,108.00	A
4300734354	70078	ESEA - Title I - Administration	Capital Area IU 15	Comprehensive Planning Tool	\$ -	\$ 455,813.00	\$ -	\$ 455,813.00	A
4300734393	70078	ESEA - Title I - Administration	Chester County IU 24	Evidence Based Resource Center	\$ -	\$ 879,552.60	\$ -	\$ 879,552.60	A
4300736487	70078	ESEA - Title I - Administration	Blast IU 17	SAS Portal	\$ -	\$ 26,000.00	\$ -	\$ 26,000.00	A
4300704042	70080	Homeless Assistance	Allegheny IU	Homeless Evaluations	\$ 99,914.00	\$ -	\$ -	\$ 99,914.00	A
4300734386	70080	Homeless Assistance	Allegheny IU	Homeless Evaluations	\$ -	\$ 105,217.00	\$ -	\$ 105,217.00	A
4000024989	70471	Title IV - 21st Century Community Learning Centers - Admin	Central Susquehanna IU	After school learning opportunities for K-12	\$ 882,653.87	\$ -	\$ -	\$ 882,653.87	A
4000025811	70471	Title IV - 21st Century Community Learning Centers - Admin	Central Susquehanna IU	After school learning opportunities for K-12	\$ -	\$ 947,013.00	\$ -	\$ 947,013.00	A
4300704122	70471	Title IV - 21st Century Community Learning Centers - Admin	Allegheny IU	After school learning opportunities for K-12	\$ 148,414.00	\$ -	\$ -	\$ 148,414.00	A
4300734393	70471	Title IV - 21st Century Community Learning Centers - Admin	Chester County IU 24	Evidence Based Resource Center	\$ -	\$ 64,586.49	\$ -	\$ 64,586.49	
4300736279	70471	Title IV - 21st Century Community Learning Centers - Admin	Allegheny IU	After school learning opportunities for K-12	\$ -	\$ 131,014.80	\$ -	\$ 131,014.80	A
4300704101	70514	Title VI - Part A State Assessments	State of Wisconsin University System	Access for English Language Learners	\$ 253,107.75	\$ -	\$ -	\$ 253,107.75	A
4300733126	70514	Title VI - Part A State Assessments	State of Wisconsin University System	Access for English Language Learners	\$ -	\$ 319,430.00	\$ -	\$ 319,430.00	A
4300707546	70517	Title III - Language Instruction for LEP and Immigrant Student	Central Susquehanna IU	ESL Professional Development Services and Support	\$ 355,520.28	\$ -	\$ -	\$ 355,520.28	A
4300735185	70517	Title III - Language Instruction for LEP and Immigrant Student	Central Susquehanna IU	ESL Professional Development Services and Support	\$ -	\$ 482,526.15	\$ -	\$ 482,526.15	A
4300701044	71033	Statewide Longitudinal Data Systems	Montgomery County IU 23	Data Summit Services	\$ 6,960.00	\$ -	\$ -	\$ 6,960.00	A
4300704037	71033	Statewide Longitudinal Data Systems	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT assessments	\$ 167,371.43	\$ -	\$ -	\$ 167,371.43	A
4300737226	71033	Statewide Longitudinal Data Systems	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT assessments	\$ -	\$ 368,500.41	\$ -	\$ 368,500.41	A
4300738616	71033	Statewide Longitudinal Data Systems	Montgomery County IU 23	Data Summit Services	\$ -	\$ 25,675.00	\$ -	\$ 25,675.00	A
4300738932	71033	Statewide Longitudinal Data Systems	Montgomery County IU 23	Data Summit Services	\$ -	\$ 24,795.00	\$ -	\$ 24,795.00	A
4300701902	71109	Emergency Impact Aid Program	IU 1	All Hazards Grant	\$ 8,000.00	\$ 4,500.00	\$ -	\$ 12,500.00	
4300701903	71109	Emergency Impact Aid Program	Pittsburgh Mount Oliver IU 2	All Hazards Grant	\$ 8,000.00	\$ 4,500.00	\$ -	\$ 12,500.00	
4300701904	71109	Emergency Impact Aid Program	Allegheny IU	All Hazards Grant	\$ 8,000.00	\$ 4,500.00	\$ -	\$ 12,500.00	
4300709465	71109	Emergency Impact Aid Program	Tuscarora IU 11	All Hazards Grant	\$ 8,000.00	\$ 4,500.00	\$ -	\$ 12,500.00	
4300709491	71109	Emergency Impact Aid Program	Seneca Highlands IU 9	All Hazards Grant	\$ 8,000.00	\$ 4,500.00	\$ -	\$ 12,500.00	
4300709500	71109	Emergency Impact Aid Program	Westmoreland IU 7	All Hazards Grant	\$ 8,000.00	\$ 4,500.00	\$ -	\$ 12,500.00	
4300709523	71109	Emergency Impact Aid Program	Riverview IU 6	All Hazards Grant	\$ 8,000.00	\$ 4,500.00	\$ -	\$ 12,500.00	
4300709532	71109	Emergency Impact Aid Program	Northwest Tri County IU 5	All Hazards Grant	\$ 8,000.00	\$ 4,500.00	\$ -	\$ 12,500.00	
4300709541	71109	Emergency Impact Aid Program	Beaver Valley IU	All Hazards Grant	\$ 8,000.00	\$ 4,500.00	\$ -	\$ 12,500.00	
4300709546	71109	Emergency Impact Aid Program	Bucks County IU 22	All Hazards Grant	\$ 8,000.00	\$ 4,500.00	\$ -	\$ 12,500.00	
4300709547	71109	Emergency Impact Aid Program	Montgomery County IU 23	All Hazards Grant	\$ 8,000.00	\$ 4,500.00	\$ -	\$ 12,500.00	
4300711725	71109	Emergency Impact Aid Program	Central Susquehanna IU	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300711726	71109	Emergency Impact Aid Program	Capital Area IU 15	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
4300711728	71109	Emergency Impact Aid Program	Central IU 10	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300711729	71109	Emergency Impact Aid Program	Appalachia IU 8	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300711730	71109	Emergency Impact Aid Program	Midwestern IU 4	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300711731	71109	Emergency Impact Aid Program	Carbon Lehigh IU 21	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300713292	71109	Emergency Impact Aid Program	Luzerne IU 18	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300713293	71109	Emergency Impact Aid Program	Northeastern Educational IU	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300713294	71109	Emergency Impact Aid Program	Colonial IU 20	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300713295	71109	Emergency Impact Aid Program	Chester County IU 24	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300713296	71109	Emergency Impact Aid Program	Berks County IU 14	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300713297	71109	Emergency Impact Aid Program	Schuylkill IU 29	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300713298	71109	Emergency Impact Aid Program	ARIN IU 28	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300713299	71109	Emergency Impact Aid Program	SD of Philadelphia	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300713300	71109	Emergency Impact Aid Program	Delaware County IU	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300713301	71109	Emergency Impact Aid Program	Blast IU 17	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
4300713302	71109	Emergency Impact Aid Program	Lancaster Lebanon IU 13	All Hazards Grant	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
TBD	71109	Emergency Impact Aid Program	IU 1	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Pittsburgh Mount Oliver IU 2	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Allegheny IU	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Midwestern IU 4	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Northwest Tri County IU 5	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Riverview IU 6	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Westmoreland IU 7	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Appalachia IU 8	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Seneca Highlands IU 9	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Central IU 10	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Tuscarora IU 11	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Lancaster Lebanon IU 13	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Berks County IU 14	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Capital Area IU 15	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Central Susquehanna IU	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Blast IU 17	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Luzerne IU 18	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Northeastern Educational IU	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Colonial IU 20	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Carbon Lehigh IU 21	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Bucks County IU 22	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Montgomery County IU 23	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Chester County IU 24	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Delaware County IU	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	SD of Philadelphia	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Beaver Valley IU	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	ARIN IU 28	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
TBD	71109	Emergency Impact Aid Program	Schuylkill IU 29	All Hazards Grant	\$ -	\$ -	\$ 7,200.00	\$ 7,200.00	
4300701928	80027	TANFBG - Teenage Parenting Education	Central Susquehanna IU	Educational Services for pregnant and parenting youth	\$ 73,459.99	\$ -	\$ -	\$ 73,459.99	A
4300735466	80027	TANFBG - Teenage Parenting Education	Central Susquehanna IU	Educational Services for pregnant and parenting youth	\$ -	\$ 76,393.38	\$ -	\$ 76,393.38	A

State Total	\$ 8,966,326.26	\$ 10,963,409.49	\$ 350,000.00	\$ 20,279,735.75
Federal Total	\$ 10,461,653.78	\$ 11,356,088.83	\$ 208,800.00	\$ 22,026,542.61
Other Total	\$ 228,047.50	\$ 500,250.00	\$ 35,000.00	\$ 763,297.50
IGA Total	\$ 19,656,027.54	\$ 22,819,748.32	\$ 593,800.00	\$ 43,069,575.86

DEPARTMENT CONTRACTS

Section C: 2021-22 and 2022-23 Memorandums of Understanding

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
Service Contracts:									
4000021626	10135	Mobile Science and Math Education Programs	Clarion University of PA	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	A
4000024574	70061	Food and Nutrition Service	PA Department of Human Services	COMPASS website	\$ -	\$ 36,368.00	\$ -	\$ 36,368.00	A
Grants:									
4100090040	10116	Education of Migrant Laborers' Children	Millersville University of PA	Childcare services for migratory agriculture workers	\$ 450,246.00	\$ 446,792.00	\$ -	\$ 897,038.00	
4100085069	10135	Mobile Science and Math Education Programs	Commonwealth University of PA	Mobile Science Education Program	\$ 107,317.08	\$ 107,317.08	\$ -	\$ 214,634.16	A
4100095260	10135	Mobile Science and Math Education Programs	Juniata College	Mobile Science Education Program	\$ -	\$ -	\$ 107,317.08	\$ 107,317.08	A
TBD	10135	Mobile Science and Math Education Programs	Clarion University of PA	Mobile Science Education Program	\$ -	\$ -	\$ 107,317.08	\$ 107,317.08	A
4100090320	10141	General Government Operations	PA State System of Higher Education Foundation	Keystone Extraordinary Emergency Program Grant	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	
4100078500	10142	State Library	Commonwealth of PA State System of Higher Education	Keystone Library Network Contract	\$ 33,611.70	\$ -	\$ -	\$ 33,611.70	
094-220003	10146	Career and Technical Education	Indiana University of PA	Personnel Development Project	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	A
094-230002	10146	Career and Technical Education	Indiana University of PA	Personnel Development Project	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	A
154-200101	10146	Career and Technical Education	West Chester University of PA	PAsmart Grants	\$ 499,860.00	\$ -	\$ -	\$ 499,860.00	
154-220063	10146	Career and Technical Education	Thaddeus Stevens College of Technology	PAsmart Grants	\$ 495,253.00	\$ -	\$ -	\$ 495,253.00	
4100094679	10148	Job Training and Education Programs	Shippensburg University of PA	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	A
TBD	10148	Job Training and Education Programs	Millersville University of PA	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 2,000,000.00	\$ 2,000,000.00	A
4100090901	10829	Sexual Assault Prevention	PA Western University	Governor's It's On Us PA Campaign	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100090904	10829	Sexual Assault Prevention	Cheyney University of PA	Governor's It's On Us PA Campaign	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100090905	10829	Sexual Assault Prevention	Clarion University of PA	Governor's It's On Us PA Campaign	\$ 24,000.00	\$ -	\$ -	\$ 24,000.00	A
4100090917	10829	Sexual Assault Prevention	Indiana University of PA	Governor's It's On Us PA Campaign	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100090920	10829	Sexual Assault Prevention	Kutztown University of PA	Governor's It's On Us PA Campaign	\$ 27,866.50	\$ -	\$ -	\$ 27,866.50	A
4100090926	10829	Sexual Assault Prevention	Millersville University of PA	Governor's It's On Us PA Campaign	\$ 29,990.00	\$ -	\$ -	\$ 29,990.00	A
4100090930	10829	Sexual Assault Prevention	Shippensburg University of PA	Governor's It's On Us PA Campaign	\$ 25,500.00	\$ -	\$ -	\$ 25,500.00	A
4100090935	10829	Sexual Assault Prevention	West Chester University of PA	Governor's It's On Us PA Campaign	\$ 24,725.00	\$ -	\$ -	\$ 24,725.00	A
4100094638	10829	Sexual Assault Prevention	Indiana University of PA	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100094641	10829	Sexual Assault Prevention	Kutztown University of PA	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100094647	10829	Sexual Assault Prevention	Millersville University of PA	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	A
130-210189	10924	Pre-K Counts	Shippensburg University of PA	Expand Pre-K opportunities for eligible children	\$ 1,299,375.00	\$ -	\$ -	\$ 1,299,375.00	A
130-210198	10924	Pre-K Counts	Edinboro University of PA	Expand Pre-K opportunities for eligible children	\$ 1,277,500.00	\$ -	\$ -	\$ 1,277,500.00	A
130-220189	10924	Pre-K Counts	Shippensburg University of PA	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,305,000.00	\$ -	\$ 1,305,000.00	A
130-220198	10924	Pre-K Counts	Edinboro University of PA	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,460,000.00	\$ -	\$ 1,460,000.00	A
4100084638	70057	Improving Teacher Quality - Title II - Administration/State	Millersville University of PA	Clinical Residency Grants	\$ 9,282.30	\$ -	\$ -	\$ 9,282.30	A
4100078500	70059	LSTA - Library Development	Commonwealth of PA State System of Higher Education	Keystone Library Network Contract	\$ 100,835.15	\$ -	\$ -	\$ 100,835.15	
017-210105	70075	ESEA - Title I - Local	Millersville University of PA	Migrant Education Basic State Grant	\$ 4,379,070.00	\$ -	\$ -	\$ 4,379,070.00	A
017-220105	70075	ESEA - Title I - Local	Millersville University of PA	Migrant Education Basic State Grant	\$ -	\$ 4,128,144.00	\$ -	\$ 4,128,144.00	A
119-220003	70086	Vocational Education Act - Local	Indiana University of PA	Leadership and professional development	\$ 1,264,316.00	\$ -	\$ -	\$ 1,264,316.00	A
119-230003	70086	Vocational Education Act - Local	Indiana University of PA	Leadership and professional development	\$ -	\$ 1,264,316.00	\$ -	\$ 1,264,316.00	A
017-210105	70693	Migrant Education Coordination Program	Millersville University of PA	Migrant Education Consortium Grants	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	A

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2021	Expenditure and Commitments 2022	Anticipated Commitments 2022	Document Number Total	2023 "A"
4100092637	87309	COVID - SFR Pandemic Response	East Stroudsburg University Foundation	COVID-19 State Fiscal Recovery Pandemic Response	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	

State Total	\$	4,622,561.36	\$	3,319,109.08	\$	2,524,634.16	\$	10,466,304.60
Federal Total	\$	6,758,503.45	\$	5,428,828.00	\$	-	\$	12,187,331.45
Other Total	\$	-	\$	-	\$	-	\$	-
MOU Total	\$	11,381,064.81	\$	8,747,937.08	\$	2,524,634.16	\$	22,653,636.05

DEPARTMENT CONTRACTS

Section D: Legend

Legend

Abbreviation	Abbreviation Description
A-TSI	Additional Targeted Support and Improvement
AEDY	Alternative Education for Disruptive Youth
APSEM	Approved Private Schools Electronic Management System
CCLC	Century Community Learning Centers
CSR	Charter School Redirection
CN PEARS	Child Nutrition Program Electronic Application and Reimbursement System
CDT	Classroom Diagnostic Tool
COMPASS	Commonwealth of Pennsylvania Application for Social Services
CDW	Complete Data Warehouse
CSI	Comprehensive Support and Improvement
CFRS	Consolidated Financial Reporting System
CoE	Continuity of Education
COVID-19	Coronavirus Disease of 2019
EDC	Education Data and Calculations
ELECT	Education Leading to Employment and Career Training
EDTS	Educator Discipline Tracking System
EVAAS	Educator Value Added Assessment System
ESL	English as a Second Language
ESSA	Every Student Succeeds Act
ESSER	Elementary and Secondary School Emergency Relief
FRCPP	Future Ready Comprehensive Planning Portal
FRPI	Future Ready Pennsylvania Index
HVAC	Heating, Ventilation, and Air Conditioning
IDEA	Individuals with Disabilities Education Act
ILEE	Institute for Law Enforcement Education
LEAs	Local Education Agencies
NHD	National History Day
NIMS	National Institute for Metalworking Skills Incorporated
NOCTI	National Occupational Competency Testing Institute
ODR	Office of Dispute Resolution
PDE	Pennsylvania Department of Education
PIMS	Pennsylvania Information Management System
PIL	Pennsylvania Inspired Leadership
PSSA	Pennsylvania System of School Assessment
PaTTAN	Pennsylvania Training and Technical Assistance Network
PVAAS	Pennsylvania Value-Added Assessment System
PAYS	Pennsylvania Youth Survey
PSPC	Professional Standards and Practices Commission
RAST	Regional Assessment and Support Team
SCMM	School Construction and Maintenance Management
SNP	School Nutrition Program
STEM	Science, Technology, Engineering, and Mathematics
SRSS	Server Reporting System Software
SAS	Standards Aligned System
SLDS	Statewide Longitudinal Data Systems
SPSS	Statistical Package for the Social Sciences
SFSP	Summer Food Service Program
TSI	Targeted Support and Improvement
TIMS	Teacher Information Management System
YDC	Youth Development Centers