

**Expenditures for the Education of Juveniles Incarcerated
in Adult Facilities, Pursuant to Section 1306.2
School Year 2007-2008 - FINAL**

PAYMENTS TO HOST DISTRICT-ELEMENTARY

HOST DISTRICT: Garnet Valley SD **Host AUN:** 125234103

A. ELEMENTARY TUITION RATE	\$9,912.14	TUITION RATE X 150%	\$14,868.21
B. NET EXPENDITURES FOR REGULAR EDUCATION			\$344,634.93
C. TOTAL ADM FOR REGULAR EDUCATION			44.022
Elementary ADM	0.000	Secondary ADM	44.022
D. NET EXPENDITURES FOR REGULAR EDUCATION PER ADM			\$7,828.70
E. CHARGE PER REGULAR EDUCATION ADM			\$7,828.70
F. SUM OF DEDUCTIONS FOR REGULAR EDUCATION			\$0.00

G. NET EXPENDITURES FOR SPECIAL EDUCATION			\$253,833.40
H. TOTAL ADM FOR SPECIAL EDUCATION			22.253
Elementary ADM	0.000	Secondary ADM	22.253
I. NET EXPENDITURES FOR SPECIAL EDUCATION PER ADM			\$11,406.70
J. SUM OF DEDUCTIONS FOR SPECIAL EDUCATION			\$0.00

K. TOTAL DEDUCTIONS (Line F + Line J)			\$0.00
L. PAYMENTS DURING 2007-2008			\$0.00
M. JUNE 2008 PAYMENT (DEDUCTION)			\$4,546.06

N. TOTAL AMOUNT DUE TO/(FROM) HOST DISTRICT - June 1, 2009	(\$4,546.06)
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