

**Expenditures for the Education of Juveniles Incarcerated  
in Adult Facilities, Pursuant to Section 1306.2  
School Year 2009-2010 - FINAL**

**PAYMENTS TO HOST DISTRICT-ELEMENTARY**

**HOST DISTRICT:** Pottsville Area SD **Host AUN:** 129546103

|  |            |                            |             |
|--|------------|----------------------------|-------------|
| <b>A. ELEMENTARY TUITION RATE</b>                        | \$6,986.49 | <b>TUITION RATE X 150%</b> | \$10,479.74 |
| <b>B. NET EXPENDITURES FOR REGULAR EDUCATION</b>         |            |                            | \$31,513.72 |
| <b>C. TOTAL ADM FOR REGULAR EDUCATION</b>                |            |                            | 3.385       |
| Elementary ADM   | 0.273      | Secondary ADM              | 3.112       |
| <b>D. NET EXPENDITURES FOR REGULAR EDUCATION PER ADM</b> |            |                            | \$9,309.81  |
| <b>E. CHARGE PER REGULAR EDUCATION ADM</b>               |            |                            | \$9,309.81  |
| <b>F. SUM OF DEDUCTIONS FOR REGULAR EDUCATION</b>        |            |                            | \$2,541.58  |

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|--|-------|---------------|-------------|
| <b>G. NET EXPENDITURES FOR SPECIAL EDUCATION</b>         |       |               | \$41,774.03 |
| <b>H. TOTAL ADM FOR SPECIAL EDUCATION</b>                |       |               | 4.433       |
| Elementary ADM   | 0.000 | Secondary ADM | 4.433       |
| <b>I. NET EXPENDITURES FOR SPECIAL EDUCATION PER ADM</b> |       |               | \$9,423.42  |
| <b>J. SUM OF DEDUCTIONS FOR SPECIAL EDUCATION</b>        |       |               | \$0.00      |

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| <b>K. TOTAL DEDUCTIONS (Line F + Line J)</b> |  |  | \$2,541.58 |
| <b>L. PAYMENTS DURING 2009-2010</b>          |  |  | \$0.00     |
| <b>M. JUNE 2010 PAYMENT (DEDUCTION)</b>      |  |  | \$0.00     |

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|--|--|--|-------------------|
| <b>N. TOTAL AMOUNT DUE TO/(FROM) HOST DISTRICT - April, 2011</b> |  |  | <b>\$2,541.58</b> |
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