

**INTERMEDIATE UNIT REPORTING**

INTERMEDIATE UNIT NAME Pittsburgh - Mt. Oliver Intermediate Unit #2  
 INTERMEDIATE UNIT ADDRESS 3816 S. Water Street  
 INTERMEDIATE UNIT WEBSITE www.pmoiu2.k12.pa.us  
 INTERMEDIATE UNIT TELEPHONE 412-224-4560  
 FISCAL YEAR 2011-2012  
 DATE SUBMITTED BY IU 2/1/2013

| 1                 | 2                                | 3                                       | 4                              | 5                          | 6            | 7  | 8                                 | 9   | 10  | 11  | 12                                  | 13                                   | 14   | 15  | 16                                       |
|-------------------|----------------------------------|---|--------------------------------|----------------------------|--------------|--|-----------------------------------|---|---|---|-------------------------------------|--------------------------------------|--|---|--|
| TYPE OF AGREEMENT | AGREEMENT NUMBER                 | COMMONWEALTH AGENCY / INTERMEDIATE UNIT | DATE OF EXECUTION OF AGREEMENT | PERIOD OF DURATION OF ITEM | TOTAL AMOUNT | Annual cost if agreement exceeds 12 months | FUNDING (state / federal / other) | BRIEF DESCRIPTION OF PROGRAM OR SERVICES  | ADDITIONAL DESCRIPTION (IF NEEDED)  | DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc) | PERFORMANCE MEASURE (IF APPLICABLE) | POSSIBLE PENALTY FOR NON-PERFORMANCE | LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES | LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES | REMUNERATION PROVIDED TO EACH INDIVIDUAL |
| C                 | PDE Program Area Code 589        | PDE                                     | 1-Jul-11                       | 12 months                  | \$818,364    | NA   | State                             | Special Education funding for school aged children                                      | Pass Through to Pittsburgh Public Schools   | PDE Assigned  | NA                                  | NA                                   | NA   | NA  | NA                                       |
| C                 | PDE Program Area Code 594        | PDE                                     | 1-Jul-11                       | 12 months                  | \$1,281,306  | NA   | State                             | Special Education funding for school aged children                                      | Pass Through to Pittsburgh Public Schools   | PDE Assigned  | NA                                  | NA                                   | NA   | NA  | NA                                       |
| C                 | PDE Program Area Code 580        | PDE                                     | 1-Jul-11                       | 12 months                  | \$9,805,221  | NA   | State                             | Special Education Transportation  | Pass Through to Pittsburgh Public Schools   | PDE Assigned  | NA                                  | NA                                   | NA   | NA  | NA                                       |
| C                 | PDE Project Code 107-100602      | PDE                                     | 1-Jul-09                       | 27 months                  | \$892,995    | \$1,816                                    | Federal                           | NCLB Title I - Improving the academic achievement of the disadvantaged                  | NA  | PDE Assigned  | Meets                               | NA                                   | VARIOUS  | VARIOUS   | VARIOUS                                  |
| C                 | PDE Project Code 055-100602      | PDE                                     | 1-Jul-09                       | 27 months                  | \$252,600    | \$252,600                                  | Federal                           | NCLB Title II - Enhancing education through technology                                  | NA  | PDE Assigned  | Meets                               | NA                                   | NA   | NA  | NA                                       |
| C                 | PDE Project Code 133-100602 ARRA | PDE                                     | 19-May-09                      | 29 months                  | \$641,060    | \$254,464                                  | Federal                           | ARRA Title I Parts A and D  | NA  | PDE Assigned  | Meets                               | NA                                   | NA   | NA  | NA                                       |
| C                 | PDE Project Code 127-100602 ARRA | PDE                                     | 19-May-09                      | 29 months                  | \$346,928    | \$127,126                                  | Federal                           | ARRA Title I Parts A and D  | NA  | PDE Assigned  | Meets                               | NA                                   | NA   | NA  | NA                                       |
| C                 | PDE Project Code 020-100602      | PDE                                     | 1-Jul-09                       | 27 months                  | \$92,911     | \$28,579                                   | Federal                           | NCLB Title II - Preparing, training and recruiting high quality teachers and principals | NA  | PDE Assigned  | Meets                               | NA                                   | VARIOUS  | VARIOUS   | VARIOUS                                  |
| C                 | PDE Project Code 107-110602      | PDE                                     | 1-Jul-10                       | 27 months                  | \$1,001,511  | \$758,965                                  | Federal                           | NCLB Title I - Improving the academic achievement of the disadvantaged                  | NA  | PDE Assigned  | Meets                               | NA                                   | NA   | NA  | NA                                       |
| C                 | PDE Project Code 013-110602      | PDE                                     | 1-Jul-10                       | 27 months                  | \$626,582    | \$466,037                                  | Federal                           | NCLB Title I - Improving the academic achievement of the disadvantaged                  | NA  | PDE Assigned  | Meets                               | NA                                   | NA   | NA  | NA                                       |
| C                 | PDE Project Code 020-110602      | PDE                                     | 1-Jul-10                       | 27 months                  | \$92,911     | \$20,034                                   | Federal                           | NCLB Title II - Preparing, training and recruiting high quality teachers and principals | NA  | PDE Assigned  | Meets                               | NA                                   | NA   | NA  | NA                                       |
|                   | PDE Project Code 107-120602      | PDE                                     | 1-Jul-11                       | 27 months                  | \$802,370    | \$97,617                                   |                                   | NCLB Title I - Improving the academic achievement of the disadvantaged                  | NA  | PDE Assigned  | Meets                               | NA                                   | NA   | NA  | NA                                       |
|                   | PDE Project Code 013-120602      | PDE                                     | 1-Jul-11                       | 27 months                  | \$578,246    | \$362,728                                  |                                   | NCLB Title I - Improving the academic achievement of the disadvantaged                  | NA  | PDE Assigned  | Meets                               | NA                                   | NA   | NA  | NA                                       |
|                   | PDE Project Code 020-120602      | PDE                                     | 1-Jul-11                       | 27 months                  | \$92,911     | \$0  |                                   | NCLB Title II - Preparing, training and recruiting high quality teachers and principals | NA  | PDE Assigned  | Meets                               | NA                                   | NA   | NA  | NA                                       |
| C                 | PDE Program Area Code 565        | PDE                                     | 1-Jul-10                       | 12 months                  | \$2,709,436  | NA   | State                             | Revenue for non-public program subsidy - Act 89   | NA  | PDE Assigned  | Meets                               | NA                                   | VARIOUS  | VARIOUS   | VARIOUS                                  |
| C                 | PDE Program Area Code 536        | PDE                                     | 1-Jul-10                       | 12 months                  | \$1,155,034  | NA   | State                             | Additional educational program revenues   | Act 30 PRRI Pass through to Pittsburgh Abraxas School   | PDE Assigned  | NA                                  | NA                                   | NA   | NA  | NA                                       |
| IU                | NA                               | IU #24                                  | NA                             | Through 9/30/10            | \$400,000    | \$278,220                                  | Federal                           | Title I ARRA funds to provide services to Neglected institutions                        | Title I ARRA funds to provide services to Neglected institutions. PDE reallocated funds from IU 24 to IU 2. | Allocation  | NA                                  | NA                                   | NA   | NA  | NA                                       |
| C                 | EFUND Contract #963-10-0003      | PDE                                     | 3/31/2011                      | 15 Months                  | \$380,020    | \$348,520                                  | State                             | Revenue for educational technology  | NA  | Competitive   | Meets                               | NA                                   | VARIOUS  | VARIOUS   | VARIOUS                                  |