

INTERMEDIATE UNIT REPORTING

Capital Area
 Intermediate Unit
 55 Miller Street, Enola,
 PA 17025-1640
www.caiu.org
 717-732-8400
 2011-2012
 1/30/2013

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
IGA	4300308977	PDE	11/10/2011	6/30/2012	\$1,400,000	\$1,309,036	Federal	ARRA - Title I, School Improvement	PIIC	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4300292297	PDE	7/14/2011	6/30/2012	\$71,980	\$57,675	State	Other State Revenue not Listed elsewhere in the 7000 series	Fiscally Distressed Schools	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4300292297	PDE	7/14/2011	9/30/2012	\$321,070	\$193,746	Federal	NCLB, Title I - Improving The Academic Achievement Of The Disadvantaged	Fiscally Distressed Schools	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4300312979	PDE	12/8/2011	6/30/2012	\$225,179	\$111,491	State	Other State Revenue not Listed elsewhere in the 7000 series	PA Assessment	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4000015563	PDE	7/1/2010	9/30/2011	\$690,164	\$13,100	Federal	ARRA- Title II, Part D- Education Technology	21st Century Teaching and Learning with Technology	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4000015563	PDE	7/1/2010	9/30/2011	\$426,836	\$426,836	Federal	NCLB, Title I - Improving The Academic Achievement Of The Disadvantaged	21st Century Teaching and Learning with Technology	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	4100051682	PDE	7/18/2011	6/30/2012	\$291,000	\$291,000	Federal	ELECT Grant	Fed Money Flowed thru to PDE to IU 15	Competitive	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4300289552	PDE	6/27/2011	6/30/2012	\$1,839,113	\$1,839,113	State	LYDC State Funding	N/A	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
O	580	PDE	7/1/2011	6/30/2012	\$3,124,452	\$3,124,452	State	Transportation (Regular and Additional)	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IU	6821	Lancaster-Lebanon IU 13	7/1/2011	9/30/2012	\$111,837	\$94,295	State	PDE Region 5 Building Capacity Initiatives	N/A	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
O	565	PDE	7/1/2011	6/30/2012	\$3,374,984	\$3,374,984	State	Revenue for Nonpublic Program Subsidy - Act 89	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4000016834	PDE	7/1/2011	3/7/2012	\$774,701	\$774,701	State	Other Technology Grants	Comprehensive Planning	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4300321006	PDE	3/8/2012	6/30/2012	\$559,087	\$559,087	State	Other Technology Grants	Comprehensive Planning	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4100055469	PDE	7/1/2010	12/31/2011	\$412,335	\$412,335	State	Other Technology Grants	E-Fund	Competitive	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	013-11-0615C	PDE	7/22/2010	9/30/2012	\$555,000	\$277,123	Federal	NCLB, Title I - Improving The Academic Achievement Of The Disadvantaged	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	139-10-0615	PDE	5/21/2009	9/30/2011	\$600,000	\$60,175	Federal	ARRA-Title I, School Improvement	PIIC	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	013-12-0615A	PDE	7/1/2011	9/20/2013	\$360,000	\$158,293	Federal	ARRA-Title I, School Improvement	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	107-11-0615C	PDE	7/1/2010	9/30/2012	\$872,645	\$290,359	Federal	NCLB, Title I - Improving The Academic Achievement Of The Disadvantaged	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	107-12-0615	PDE	8/11/2011	9/30/2013	\$937,462	\$698,286	Federal	NCLB, Title I - Improving The Academic Achievement Of The Disadvantaged	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	107-10-0615B	PDE	5/21/2009	9/30/2011	\$983,200	\$68,677	Federal	NCLB, Title I - Improving The Academic Achievement Of The Disadvantaged	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	014-11-0722	PDE	9/3/2010	9/30/2011	\$308,970	\$112,907	Federal	Title I-D Delinquent Children LYDC	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	014-12-0722	PDE	8/11/2011	9/30/2012	\$205,404	\$72,155	Federal	Title I-D Delinquent Children LYDC	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	020-11-0615C	PDE	7/1/2010	9/30/2012	\$244,333	\$14,052	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers And Principals	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	020-10-0615A	PDE	5/21/2009	9/30/2011	\$844,333	\$65,076	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers And Principals	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	055-10-0615	PDE	7/1/2009	9/30/2011	\$85,600	\$61,229	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers And Principals	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	010-11-0615	PDE	3/15/2011	9/30/2012	\$123,801	\$71,626	Federal	NCLB, Title III - Language Instruction For Limited English Proficient And Immigrant Students	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	010-12-0615	PDE	8/11/2011	9/30/2013	\$168,477	\$15,300	Federal	NCLB, Title III - Language Instruction For Limited English Proficient And Immigrant Students	N/A	Allocation	N/A	Financial	CAIU-Curriculum Services	Instructional Staff Professional Development Services/Professional - Educational Services	15000
C	010-10-0615	PDE	11/17/2009	9/30/2011	\$133,402	\$18,448	Federal	NCLB, Title III - Language Instruction For Limited English Proficient And Immigrant Students	N/A	Allocation	N/A	Financial	N/A	N/A	N/A
C	062-12-00-015	PDE	7/1/2011	6/30/2012	\$16,828,240	\$16,794,102	Federal	IDEA, Part B (Component 2 & 3)	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IU	112-745-0002-00	Lancaster-Lebanon IU 13	7/1/2011	6/30/2012	\$181,131	\$168,672	Federal	Federal Revenue Received From Other Pennsylvania Public Schools	PaTTAN	Allocation	N/A	Financial	DELLEGROTTO, JOHN	SUPPORT SERVICES- ADMINISTRATION/PROFESSIONAL-OTHER	128485
C	128-100015	PDE	2/17/2009	9/30/2011	\$18,498,094	\$2,397,823	Federal	ARRA IDEA B, Section 611	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	999-10-0615	PDE	7/1/2009	9/30/2011	\$643,651	\$127,549	Federal	ARRA - Title I, Parts A & D	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
O	594	PDE	7/1/2011	6/30/2012	\$2,430,815	\$2,430,815	State	Spec Ed-Core Allocation	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	93.778	PDE	7/1/2011	6/30/2012	\$203,593	\$203,593	State	Medical Assistance Reimbursement for Administrative Claiming Programs	N/A	Reimbursement	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
O	589	PDE	7/1/2011	6/30/2012	\$156,773	\$156,773	State	Institutionalized Children's Program Allocation	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	044-007515	PDE	7/1/2011	6/30/2012	\$348,690	\$348,690	State	School Based ACCESS Medicaid Reimbursement Program Reimbursements	N/A	Reimbursement	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	6830-109	PDE	7/1/2011	6/30/2012	\$368,562	\$368,562	State	Medical Assistance Reimbursement for Administrative Claiming Programs	N/A	Reimbursement	N/A	Financial	N/A	N/A	N/A
C	131-11-00-15	PDE	7/1/2011	6/30/2012	\$455,532	\$455,532	Federal	IDEA, Section 619	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	137-11-00-15	PDE	7/1/2011	6/30/2012	\$200,095	\$200,095	Federal	ARRA-IDEA, Section 619	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
MAWA	131-11-00-15	PDE	7/1/2011	6/30/2012	\$7,920,649	\$7,920,649	State	Early Intervention	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	092-007515	PDE/OCDEL	7/1/2011	6/30/2012	\$684,888	\$684,888	State	Medical Assistance Reimbursements (ACCESS) - Early Intervention	N/A	Reimburse	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	062-12-00-015	PDE	7/1/2011	6/30/2012	\$1,058,575	\$1,058,575	Federal	IDEA, Part B (Component 1)	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS