

INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME CHESTER COUNTY INTERMEDIATE UNIT# 24
 INTERMEDIATE UNIT ADDRESS 455 Boot Road, Downingtown, PA 19335
 INTERMEDIATE UNIT WEBSITE www.cciu.org
 INTERMEDIATE UNIT TELEPHONE 484-237-5000
 FISCAL YEAR FY 2011-12
 DATE SUBMITTED BY IU 2/7/2013 15:56

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
C	580	PDE	7/1/2011	6/30/2012	\$1,009,257	\$957,388	State	Transportation (Regular & Additional)		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84-391A	PDE	2/17/2009	9/30/2011	\$15,423,237	\$962,273	Federal	ARRA-IDEA Part B		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
C	536	PDE	7/1/2011	6/30/2012	\$5,604,438	\$5,604,438	State	Additional Education Program	Glen Mills School	Assigned	Meets scope of work objectives	Financial	Glen Mills School	n/a	\$ 5,604,438.00
IGA	84.010 - 107-110624	PDE	9/13/2010	9/30/2012	\$717,284	\$345,217	Federal	NCLB, Title I - Improving Academic of the Disadvantaged		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.010 - 107-120624	PDE	8/29/2011	9/30/2012	\$640,667	\$126,196	Federal	NCLB, Title I - Improving Academic of the Disadvantaged		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.010 - 13-110624	PDE	9/13/2010	9/30/2012	\$1,843,701	\$680,130	Federal	NCLB, Title I - Improving Academic of the Disadvantaged		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.010 - 13-120624	PDE	8/29/2011	9/30/2012	\$1,563,622	\$657,954	Federal	NCLB, Title I - Improving Academic of the Disadvantaged		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.011 - 17-100102	PDE	7/1/2010	9/30/2011	\$2,574,766	\$1,143,674	Federal	Migrant Education, Improving Academic of the Disadvantaged		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.011 - 17-110102	PDE	7/1/2011	9/30/2012	\$2,352,526	\$1,676,986	Federal	Migrant Education, Improving Academic of the Disadvantaged		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IU	HC - DCIU	Delaware County IU	7/1/2011	6/30/2012	\$86,286	\$110,954	Local	Funds from Other LEA's	Home & Community	Competitive	Meets scope of work objectives	Competitive	Various	Various	Various
IU	HC - MCIU	Montgomery County IU	7/1/2011	6/30/2012	\$127,075	\$101,033	Local	Funds from Other LEA's	Home & Community	Competitive	Meets scope of work objectives	Competitive	Various	Various	Various
IU	HC - ODP	PA Department of Public Welfare ODP	7/1/2011	6/30/2012	\$211,866	\$197,440	State	Other State Revenue	Home & Community Habilitation	Competitive	Meets scope of work objectives	Competitive	Various	Various	Various
IGA	594	PDE	7/1/2011	6/30/2012	\$2,243,392	\$2,243,392	State	Additional Educational program Revenues		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
C	10.555	PDE	7/1/2011	6/30/2012	\$197,926	\$197,926	Federal	Subsidies for Milk, Lunch & Breakfast Programs		Reimbursement	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.392	PDE	7/1/2011	6/30/2012	\$71,175	\$71,175	Federal	ARRA-IDEA Sec. 619		Assigned	Meets scope of work objectives	Financial	Austill's Rehabilitation Service	Other Health Professional Services	\$ 66,700.00
C	81.041	PDE	10/14/2009	8/25/2011	\$500,000	\$5,117	Federal	ARRA Misc. Revenue-Solar Grant		Assigned	Meets scope of work objectives	Financial	Mercury Solar	Existing Building Improvement Services - Solar	\$ 5,117.00
IGA	84.027	PDE	7/1/2010	6/30/2012	\$12,820,705	\$13,583	Federal	IDEA Part B		Assigned	Meets scope of work objectives	Financial	n/a	n/a	\$ -
IGA	84.027	PDE	7/1/2011	9/30/2012	\$12,859,351	\$12,844,133	Federal	IDEA Part B		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.173, 131-100024	PDE	7/1/2010	6/30/2011	\$1,311,007	\$17,682	Federal	IDEA, Section 619		Assigned	Meets scope of work objectives	Financial	ARC of Chester County	Developmental Delay Supp	\$ 16,668.00
IGA	84.173, 131-110024	PDE	7/1/2011	6/30/2012	\$1,351,446	\$1,349,095	Federal	IDEA, Section 619		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.173, 63-100024	PDE	7/1/2010	6/30/2011	\$286,681	\$19,200	Federal	IDEA, Section 619		Assigned	Meets scope of work objectives	Financial	Clark School for the Feaf	Developmental Delay Supp	\$ 10,200.00
IGA	84.173, 63-110024	PDE	7/1/2011	6/30/2012	\$286,474	\$286,474	Federal	IDEA, Section 619		Assigned	Meets scope of work objectives	Financial	Various	Various	Various

INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME CHESTER COUNTY INTERMEDIATE UNIT# 24
 INTERMEDIATE UNIT ADDRESS 455 Boot Road, Downingtown, PA 19335
 INTERMEDIATE UNIT WEBSITE www.cciu.org
 INTERMEDIATE UNIT TELEPHONE 484-237-5000
 FISCAL YEAR FY 2011-12
 DATE SUBMITTED BY IU 2/7/2013 15:56

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
IGA	84.389 - 13310624	PDE	6/8/2009	9/30/2012	\$1,730,096	\$1,194,932	Federal	ARRA Title I Neglected		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.389 127-100624	PDE	6/8/2009	9/30/2012	\$502,488	\$176,573	Federal	ARRA Title I Delinquent		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.011 17-100502	PDE	5/1/2010	7/31/2011	\$65,982	\$561	Federal	NCLB Revenue Migrant Youth Enrichment		Assigned	Meets scope of work objectives	Financial	FLEISHER ART MEMORIAL	Add'l Other Instructional - Other Professional Services	\$ 561.00
IGA	84.011 17-100602	PDE	5/1/2010	7/31/2011	\$159,729	\$25,315	Federal	NCLB Revenue-Migrant Out-of-school Youth		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.287 - 4110052374	PDE	7/1/2010	6/30/2011	\$288,000	\$767	Federal	NCLB 21st Century Schools		Assigned	Meets scope of work objectives	Financial	n/a	n/a	\$ -
IGA	84.287 - 4110052374	PDE	7/1/2011	6/30/2012	\$288,000	\$288,000	Federal	NCLB 21st Century Schools		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84-365 10-110624	PDE	11/1/2010	9/30/2011	\$91,186	\$69,571	Federal	NCLB Title III		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.365 10-120624	PDE	8/29/2011	9/30/2012	\$79,912	\$1,691	Federal	NCLB Title III		Assigned	Meets scope of work objectives	Financial	AVON GROVE CHARTER SCHOOL	Instructional Staff - Contracted Services - Consultants	\$ 150.03
IGA	054-120004	PDE	7/1/2011	6/30/2012	\$261,000	\$261,000	State	Adult Literacy		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	4100052136	PDE	7/1/2011	6/30/2012	\$75,379	\$75,379	Federal	Migrant Education	Summer School for Children of Migratory Agriculture Workers	Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IU	BCIU HSSCO 9	Berks County IU	7/1/2011	6/30/2012	\$86,011	\$86,011	State	HSSAP	Head Start State Supplemental Assistance Program	Allocation	Meets scope of work objectives	Financial	Various	Various	Various
IGA	4100052141	PDE	7/1/2011	6/30/2012	\$148,672	\$148,672	State	Migratory Children	Child Care for Children of Migratory Agriculture Workers	Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	565	PDE	7/1/2011	6/30/2012	\$4,424,033	\$4,424,033	State	Non Public Program Subsidy - Act 89		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.048	PDE	7/1/2011	6/30/2012	\$719,091	\$717,071	Federal	Vocational Education - Operating Expenditures	Perkins Grant - CTE	Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	93.558	PDE	7/1/2011	6/30/2012	\$432,072	\$420,267	Federal/State	Federal Restricted, 7599 State	Education Leading to Employment and	Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	10.558	PDE	7/1/2011	6/30/2012	\$207,285	\$207,285	Federal	Child Nutrition Program		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.366 A	PDE	6/11/2010	9/30/2011	\$1,786,595	\$177,051	Federal	NCLB Title IIPreparing, Training and Recruiting High Quality Teachers & Principals		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.366 B	PDE	6/11/2011	9/30/2012	\$1,650,225	\$1,574,970	Federal	NCLB Title IIPreparing, Training and Recruiting High Quality Teachers & Principals		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	93.778 - 044	PDE	7/1/2011	6/30/2012	\$2,261,499	\$2,261,499	Federal	School Based Medical Access Reimbursement Program		Reimbursement	Meets scope of work objectives	Financial	Various	Various	Various
IGA	93.778	PDE	7/1/2011	6/30/2012	\$514,692	\$514,692	Federal	Medical Assistance Reimbursement forAdministrative Claiming Program		Reimbursement	Meets scope of work objectives	Financial	Various	Various	Various
IGA	93.778 - 092	PDE	7/1/2011	6/30/2012	\$575,000	\$575,000	Federal	Medical Assistance Reimbursements (ACCESS) - Early Intervention		Reimbursement	Meets scope of work objectives	Financial	Austill's Rehabilitation Service	Other Health Professional Services	\$ 575,000.00
IGA	PO# 4300308978	PDE	11/3/2011	6/30/2012	\$240,473	\$240,473	State	Other State Revenue	Docement Translation	Competitive	Meets scope of work objectives	Competitive	Various	Various	Various

INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME CHESTER COUNTY INTERMEDIATE UNIT# 24
 INTERMEDIATE UNIT ADDRESS 455 Boot Road, Downingtown, PA 19335
 INTERMEDIATE UNIT WEBSITE www.cciu.org
 INTERMEDIATE UNIT TELEPHONE 484-237-5000
 FISCAL YEAR FY 2011-12
 DATE SUBMITTED BY IU 2/7/2013 15:56

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
IGA	96310-0023	PDE	7/1/2010	12/31/2011	\$215,791	\$215,791	State	Revenue for Education Technology	Act 183 New Worlds	Assigned	Meets scope of work objectives	Competitive	Various	Various	Various
C	84.367	Appalachia IU #8	7/1/2010	6/30/2011	\$175,521	\$172,224	Federal	Receipts From Other LEAs In Pennsylvania – Education		Allocation	Meets scope of work objectives	Financial	Various	Various	Various
IGA	FC4100055470	PDE	7/1/2010	12/30/2011	\$749,600	\$713,887	State	OTHER TECHNOLOGY GRANTS	Act 183 eFund Grant	Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	751	PDE	7/1/2011	6/30/2012	\$917,044	\$917,044	State	Vocational Education		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	755	PDE	7/1/2011	6/30/2012	\$224,479	\$224,479	State	Vocational Education		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	131-110024	PDE	7/1/2011	6/30/2012	\$12,634,624	\$12,634,624	State	Early Intervention & Pre K Counts		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IU	BVA - DCIU	Delaware County IU	7/1/2011	6/30/2012	\$138,200	\$138,200	Local	Funds from Other LEA's	Brandywine Virtual Academy	Competitive	Meets scope of work objectives	Competitive	Various	Various	Various
IU	BVA - MCIU	Montgomery County IU	7/1/2011	6/30/2012	\$206,562	\$206,562	Local	Funds from Other LEA's	Brandywine Virtual Academy	Competitive	Meets scope of work objectives	Competitive	Various	Various	Various