

INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME Philadelphia School District of Philadelphia
INTERMEDIATE UNIT ADDRESS 440 North Broad Street, Phila., PA 19130
INTERMEDIATE UNIT WEBSITE www.philasd.org
INTERMEDIATE UNIT TELEPHONE 215-400-6088
FISCAL YEAR 2011-2012
DATE SUBMITTED BY IU 22-Mar-13

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
C	062-10-0026	PDE	11/10/2009	7/1/09-6/30/10	\$ 45,004,040.00	\$ -	Federal via state	8512	IDEA-Part B	Assigned	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	062-11-0026	PDE	10/29/2010	7/1/10-6/30/11	\$43,946,948	\$514,088	Federal via state	8512	IDEA-Part B	Assigned	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	062-12-0026	PDE	12/6/2011	7/1/11-9/30/12	\$43,140,897	\$41,770,664	Federal via state	8512	IDEA-Part B	Assigned	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	020-10-0626	PDE	4/29/2010	3/29/10-9/30/10	\$565,551	\$200,000	Federal via State	8515	Title II Improving Teacher Quality	Allocation	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	020-11-0626	PDE	9/20/2010	7/12/10-9/30/11	\$565,551	\$188,069	Federal via State	8515	Title II Improving Teacher Quality	Allocation	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	128-10-0026	PDE	10/1/2009	2/17/09-9/30/11	\$55,699,635	\$13,286,401	Federal via State	8701	ARRA -IDEA PartB	Allocation	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	044-007526	PDE		7/1/10-6/30/11; 7/1/11-6/30/12	\$9,283,551	\$5,408,232	Federal via State	8810	School Based ACCESS Medicaid Reimbursement Program	Reimbursement	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	594	PDE		7/1/11-6/30/12	\$4,938,576	\$96,125,685	State	7271	IU Special Ed Core Services	Assigned	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	580	PDE		7/1/11-6/30/12	\$55,062,138	\$56,541,268	State	7310	IU Transportation	Assigned	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	565	PDE		7/1/11-6/30/12	\$14,441,524	\$14,277,794	State	7700	Act 89 Non-Public	Assigned	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	725	PDE		7/1/11-6/30/12	\$7,746,559	\$10,698,614	State	7810	Social Security	Assigned	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various