

INTERMEDIATE UNIT REPORTING

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| INTERMEDIATE UNIT NAME | Allegheny Intermediate Unit 3 |
| INTERMEDIATE UNIT ADDRESS | 475 E. Waterfront Drive Homestead, PA 15120 |
| INTERMEDIATE UNIT WEBSITE | www.aiu3.net |
| INTERMEDIATE UNIT TELEPHONE | 412-394-5700 |
| FISCAL YEAR | 2013 |
| DATE SUBMITTED BY IU | 1/30/2014 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-------------------|------------------|---|--------------------------------|----------------------------|--------------|--|-----------------------------------|--|------------------------------------|
| TYPE OF AGREEMENT | AGREEMENT NUMBER | COMMONWEALTH AGENCY / INTERMEDIATE UNIT | DATE OF EXECUTION OF AGREEMENT | PERIOD OF DURATION OF ITEM | TOTAL AMOUNT | Annual cost if agreement exceeds 12 months | FUNDING (state / federal / other) | BRIEF DESCRIPTION OF PROGRAM OR SERVICES | ADDITIONAL DESCRIPTION (IF NEEDED) |
| O | AIU020 | PDE | 7/1/2012 | 6/30/2013 | \$456,241 | | State | SUBSIDY- MLK,LUNCH,BRKFST | |
| O | AIU040 | PDE | 7/1/2012 | 6/30/2013 | \$8,959,000 | | State | Tuition for Orphans and Children Placed in Private Homes | |
| O | AIU058 | PA DPW | 7/1/2012 | 6/30/2013 | \$374,668 | | Federal | ACCESS-EARLY INTERVENTION | |
| O | AIU065 | PA DPW | 7/1/2012 | 6/30/2013 | \$1,030,412 | | Federal | MED ASSIST REIMB (ACCESS) | |
| O | AIU065 | PA DPW | 7/1/2012 | 6/30/2013 | \$76,548 | | Federal | MED ASSIST REIMB-TITLE 19 | |
| O | AIU070 | PDE | 7/1/2012 | 6/30/2013 | \$574,722 | | State | RECEIPTS BY WITHHOLDING | |
| O | AIU070 | PDE | 7/1/2012 | 6/30/2013 | \$574,722 | | State | GENERAL OPERATING SUBSIDY | |
| O | AIU073 | PDE | 7/1/2012 | 6/30/2013 | \$1,024,070 | | State | RECEIPTS BY WITHHOLDING | |
| C | 131-12-0-003-A | OCDEL | 7/1/2012 | 6/30/2013 | \$9,630,208 | | State | EARLY INTERVENTION | |
| O | AIU116 | PDE | 7/1/2012 | 6/30/2013 | \$5,856,614 | | State | REV FOR NONPUB PROG SUBSI | |
| O | AIU300 | PDE | 7/1/2012 | 6/30/2013 | \$3,284,147 | | State | Special Education Funding for School Aged Pupil | |
| C | 020-11-0603 | PDE | 7/28/2010 | 9/30/2012 | \$115,703 | \$71,934 | Federal | NCLB, TITLE II | |
| C | 010-11-0603 | PDE | 10/25/2010 | 9/30/2012 | \$188,125 | \$88,254 | Federal | NCLB, TITLE III | |
| C | 013-12-0603 | PDE | 7/1/2011 | 12/12/2012 | \$128,456 | \$40,059 | Federal | NCLB, TITLE I | |
| C | 4100059364 | PDE | 3/15/2012 | 9/30/2012 | \$124,000 | \$25,325 | State | NCLB, TITLE I | |
| C | 075-11-0603 | PDE | 9/8/2011 | 9/30/2012 | \$1,603,056 | \$477,375 | Federal | NCLB, TITLE II | |
| C | 081-11-0103 | PDE | 9/1/2011 | 9/30/2012 | \$300,000 | \$70,930 | Federal | HOMELESS ASSISTANCE ACT | |
| C | 071-800001 | PDE | 6/28/2011 | 9/30/2012 | \$90,000 | \$39,104 | Federal | NCLB, TITLE II | |
| C | 4100057555 | PA DPW | 11/1/2011 | 10/31/2014 | \$120,000 | \$33,777 | State | ADD'L EDUC PROG REVENUES | |
| IU | C1122356 | IU13 | 7/1/2011 | 9/30/2012 | \$123,320 | \$152,071 | State | State Rev Rec'd PA Public | |
| IU | C1122356 | IU13 | 7/1/2011 | 9/30/2012 | \$123,320 | \$152,071 | State | State Rev Rec'd PA Public | |
| C | 020-12-0603 | PDE | 7/1/2011 | 9/30/2013 | \$115,703 | \$33,190 | Federal | NCLB, TITLE II | |
| C | 010-12-0603 | PDE | 7/1/2011 | 9/30/2013 | \$227,824 | \$113,788 | Federal | NCLB, TITLE III | |
| O | AIU600 | PDE | 7/1/2012 | 6/30/2013 | \$1,667,956 | | State | TRANSPORTATION-REG/ADD'L | |
| C | 041-13-0002 | PDE Bureau of ABLE | 7/1/2012 | 6/30/2013 | \$440,000 | | Federal | ADULT BASIC EDUCATION | |
| C | 059-13-0002 | PDE Bureau of ABLE | 7/1/2012 | 6/30/2013 | \$150,000 | | State | ADULT LITERACY | |
| C | 013-13-0603 | PDE | 7/1/2012 | 9/30/2013 | \$163,902 | \$149,527 | Federal | NCLB, TITLE I | |
| C | 131-12-0-003 | OCDEL | 7/1/2012 | 6/30/2013 | \$582,302 | | Federal | IDEA, SECTION 619 | |
| C | 4100060948 | PDE | 7/1/2012 | 6/30/2013 | \$53,680 | | State | OTHER STATE REVENUE | |
| C | 4100060948 | PDE | 7/1/2012 | 6/30/2013 | \$257,262 | | Federal | OTH RESTR FED G//A-COMWT | |
| C | 131-12-0-003 | OCDEL | 7/1/2012 | 6/30/2013 | \$1,909,583 | | Federal | IDEA, PART B | |

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| C | 062-13-0-002 | PDE | 7/1/2012 | 6/30/2013 | \$1,723,133 | | Federal | IDEA, PART B | |
| C | 062-13-0-003 | PDE | 7/1/2012 | 6/30/2013 | \$21,895,697 | | Federal | IDEA, PART B | |
| C | 075-12-0603 | PDE | 7/1/2011 | 9/30/2013 | \$919,240 | \$703,952 | Federal | NCLB, TITLE II | |
| O | B413A120004 | PDE | 7/1/2012 | 9/30/2015 | \$1,073,043 | \$191,793 | Federal | IDEA, PART B | |
| C | 081-12-0103 | PDE | 7/1/2012 | 9/30/2013 | \$389,557 | \$276,154 | Federal | HOMELESS ASSISTANCE ACT | |
| C | 071-800008 | PDE | 10/1/2012 | 9/30/2013 | \$90,000 | \$24,698 | Federal | NCLB, TITLE II | |
| O | AIU662 | IU8 | 7/1/2012 | 6/30/2013 | \$160,809 | | State | STATE REV RECD PA PUBLIC | |
| C | 020-13-0603 | PDE | 7/12/2012 | 9/30/2014 | \$156,949 | \$24,007 | Federal | NCLB, TITLE II | |
| C | AIU684 | OCDEL | 7/1/2012 | 6/30/2013 | \$109,890 | | State | SUBSIDY- MLK,LUNCH,BRKFST | |
| C | 010-13-0603 | PDE | 7/12/2012 | 9/30/2014 | \$204,313 | \$87,283 | Federal | NCLB, TITLE III | |

INTERMEDIATE UNIT REPO

INTERMEDIATE UNIT NAME

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FISCAL YEAR

DATE SUBMITTED BY IU

| 1 | 2 | 11 | 12 | 13 | 14 | 15 | 16 |
|-------------------|------------------|---|-------------------------------------|--------------------------------------|--|---|--|
| TYPE OF AGREEMENT | AGREEMENT NUMBER | DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc) | PERFORMANCE MEASURE (IF APPLICABLE) | POSSIBLE PENALTY FOR NON-PERFORMANCE | LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES | LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES | REMUNERATION PROVIDED TO EACH INDIVIDUAL |
| O | AIU020 | Assigned | Meets | Financial | Various | Various | Various |
| O | AIU040 | Assigned | Meets | Financial | Various | Various | Various |
| O | AIU058 | Reimburs | Meets | Financial | Various | Various | Various |
| O | AIU065 | Reimburs | Meets | Financial | Various | Various | Various |
| O | AIU065 | Reimburs | Meets | Financial | Various | Various | Various |
| O | AIU070 | Assigned | Meets | Financial | Various | Various | Various |
| O | AIU070 | Assigned | Meets | Financial | Various | Various | Various |
| O | AIU073 | Assigned | Meets | Financial | Various | Various | Various |
| C | 131-12-0-003-A | Assigned | Meets | Financial | Various | Various | Various |
| O | AIU116 | Assigned | Meets | Financial | Various | Various | Various |
| O | AIU300 | Assigned | Meets | Financial | Various | Various | Various |
| C | 020-11-0603 | Assigned | Meets | Financial | Various | Various | Various |
| C | 010-11-0603 | Assigned | Meets | Financial | Various | Various | Various |
| C | 013-12-0603 | Assigned | Meets | Financial | Various | Various | Various |
| C | 4100059364 | Assigned | Meets | Financial | Various | Various | Various |
| C | 075-11-0603 | Assigned | Meets | Financial | Various | Various | Various |
| C | 081-11-0103 | Competitive | Meets | Financial | Various | Various | Various |
| C | 071-800001 | Assigned | Meets | Financial | Various | Various | Various |
| C | 4100057555 | Assigned | Meets | Financial | Various | Various | Various |
| IU | C1122356 | Assigned | Meets | Financial | Various | Various | Various |
| IU | C1122356 | Assigned | Meets | Financial | Various | Various | Various |
| C | 020-12-0603 | Assigned | Meets | Financial | Various | Various | Various |
| C | 010-12-0603 | Assigned | Meets | Financial | Various | Various | Various |
| O | AIU600 | Assigned | Meets | Financial | Various | Various | Various |
| C | 041-13-0002 | Competitive | Meets | Financial | Various | Various | Various |
| C | 059-13-0002 | Competitive | Meets | Financial | Various | Various | Various |
| C | 013-13-0603 | Assigned | Meets | Financial | Various | Various | Various |
| C | 131-12-0-003 | Assigned | Meets | Financial | Various | Various | Various |
| C | 4100060948 | Assigned | Meets | Financial | Various | Various | Various |
| C | 4100060948 | Assigned | Meets | Financial | Various | Various | Various |
| C | 131-12-0-003 | Assigned | Meets | Financial | Various | Various | Various |

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| C | 062-13-0-002 | Assigned | Meets | Financial | Various | Various | Various |
| C | 062-13-0-003 | Assigned | Meets | Financial | Various | Various | Various |
| C | 075-12-0603 | Assigned | Meets | Financial | Various | Various | Various |
| O | B413A120004 | Assigned | Meets | Financial | Various | Various | Various |
| C | 081-12-0103 | Competitive | Meets | Financial | Various | Various | Various |
| C | 071-800008 | Assigned | Meets | Financial | Various | Various | Various |
| O | AIU662 | Assigned | Meets | Financial | Various | Various | Various |
| C | 020-13-0603 | Assigned | Meets | Financial | Various | Various | Various |
| C | AIU684 | Competitive | Meets | Financial | Various | Various | Various |
| C | 010-13-0603 | Assigned | Meets | Financial | Various | Various | Various |