

INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME	TUSCARORA INTERMEDIATE UNIT #1
INTERMEDIATE UNIT ADDRESS	2527 US HIGHWAY 522 SOUTH, MCVEY TOWN, PA 17051
INTERMEDIATE UNIT WEBSITE	www.tu1.org
INTERMEDIATE UNIT TELEPHONE	614.942.2501
FISCAL YEAR	7/1/2012-6/30/2013
DATE SUBMITTED BY IU	1/30/2014

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TYPE OF AGREEMENT (contract / interagency agreement / intergovernmental agreement / purchase order / memorandum of understanding / other arrangement)	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL	PERFORMANCE MEASURE	PENALTY FOR NON-PERFORMANCE
CONTRACT	123-9762-TUSCO-0612-85-800-0	INTERMEDIATE UNIT 13	07/01/12	06/30/13	\$182,500		FEDERAL	IDEA, PART B	SPECIAL EDUCATION	ASSIGNED	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	062-13-0-011	PDE	07/01/12	09/30/13	\$3,304,369		FEDERAL	IDEA, SECTION 611	SPECIAL EDUCATION	ASSIGNED	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	131-12-0-011	PDE	07/01/12	06/30/13	\$470,415		FEDERAL	IDEA, SECTION 611 COMPONENT 1	SPECIAL EDUCATION	ASSIGNED	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
INTERGOVERNMENTAL AGREEMENT	4000013876	DPW	07/01/12	06/30/13	\$1,353,000		FEDERAL	EARLY INTERVENTION	STATEWIDE TRAINING AND TECHNICAL ASSISTANCE	ASSIGNED	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
INTERGOVERNMENTAL AGREEMENT	4000013876	DPW	07/01/12	06/30/13	\$1,808,000		STATE	EARLY INTERVENTION	STATEWIDE TRAINING AND TECHNICAL ASSISTANCE	ASSIGNED	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	131-12-0-011	PDE	07/01/12	09/30/13	\$184,811	\$184,632	FEDERAL	IDEA-SECTION 619	PRESCHOOL EARLY INTERVENTION	OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	075-13-0611	PDE	07/01/12	09/30/14	\$315,141	\$50,075	FEDERAL	TITLE II, PART B, MATH & SCIENCE	CENTRAL PA EXCELLENCE IN SCIENCE EDUC INITIATIVE	COMPETITIVE	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	131-12-0-037	OCDEL	07/01/12	06/30/13	\$1,800,000		FEDERAL	IDEA-SECTION 619	STATEWIDE TRAINING AND TECHNICAL ASSISTANCE	ASSIGNED	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	594	PDE	07/01/12	06/30/13	\$1,032,704		STATE	SPECIAL EDUCATION FUNDING FOR SCHOOL AGED PUPILS		OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	580	PDE	07/01/12	06/30/13	\$286,020		STATE	IU TRANSPORTATION	SPECIAL EDUCATION	OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
MAWA	131-12-0-011A	OCDEL	07/01/12	06/30/13	\$2,298,137		STATE	STATE EARLY INTERVENTION		OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
MAWA	131-12-0-036	OCDEL	07/01/12	06/30/13	\$1,761,730		STATE	STATE EARLY INTERVENTION	STATEWIDE TRAINING AND TECHNICAL ASSISTANCE	OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	054-13-9001	PDE	07/01/12	06/30/13	\$174,508		STATE	ADULT LITERACY		OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	041-13-0049	PDE	07/01/12	06/30/13	\$157,218		FEDERAL	ADULT BASIC EDUCATION	SEC 322	OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	FC4100060550	PDE	07/01/12	06/30/13	\$1,696,936		STATE	JUVENILE CORRECTIONS EDUCATION SERVICES FOR INCARCERATED YOUTH		OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	RA-014-12-0728	PDE	07/01/11	09/30/12	\$67,151	\$13,742	FEDERAL	PART D, PREVENTION AND INTERVENTION		OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	RA-014-12-0727	PDE	07/01/11	09/30/12	\$67,151	\$4,296	FEDERAL	PART D, PREVENTION AND INTERVENTION		OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	014-13-0611	PDE	07/01/12	09/30/13	\$123,866	\$92,145	FEDERAL	PART D, PREVENTION AND INTERVENTION		OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
OTHER	092-007511	PDE	07/01/12	06/30/13	\$106,261		FEDERAL	MEDICAL ASSISTANCE- ACCESS EARLY INTERVENTION		REIMBURSE	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	4100060973	PDE	07/01/12	06/30/13	\$32,933		STATE	OTHER STATE REVENUE	EDUCATION LEADING TO EMPLOYMENT AND CAREER TRAINING	OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	4100060973	PDE	07/01/12	06/30/13	\$253,196		FEDERAL	OTHER RESTRICTED FEDERAL GRANTS IN AID THROUGH THE COMMONWEALTH	EDUCATION LEADING TO EMPLOYMENT AND CAREER TRAINING	OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	059-13-0049	PDE	07/01/12	06/30/13	\$79,312		STATE	ADULT LITERACY		OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	099-13-0007	PDE	07/01/12	06/30/13	\$50,000		FEDERAL	ADULT LITERACY	ADULT BASIC ED TRAINING	OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
PO	4300373431	PDE	05/14/13	06/30/13	\$183,200		FEDERAL AND STATE	SCHOOL PERFORMANCE PROFILES	ANALYST SERVICES	OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
PO	4300351437	PDE	10/15/12	06/30/13	\$90,000		STATE	GIFTED TECHNICAL ASSISTANCE	LIAISON AND COURSE DEVELOPMENT	OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
PO	4300355578	PDE	12/14/12	06/30/13	\$509,982		STATE	PA LEADS	DISTRICT PROFESSIONAL DEVELOPMENT	OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
PO	4300349341	PDE	10/01/12	06/30/13	\$566,088		STATE	STANDARDS ALIGNED SYSTEM QUALITY REVIEW TEAM	TECHNICAL ASSISTANCE	OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
PO	SA4000017379	PDE	07/01/12	09/30/12	\$162,312		STATE	STANDARDS ALIGNED SYSTEM QUALITY REVIEW TEAM	TECHNICAL ASSISTANCE	OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
INTERGOVERNMENTAL AGREEMENT	4000014179	DPW	07/01/12	06/30/13	\$1,357,160		FEDERAL	OTHER RESTRICTED FEDERAL GRANTS IN AID THROUGH THE COMMONWEALTH	TRAINING AND TECHNICAL ASSISTANCE	COMPETITIVE	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
INTERGOVERNMENTAL AGREEMENT	4000014179	DPW	07/01/12	06/30/13	\$2,055,740		STATE	OTHER STATE REVENUE	TRAINING AND TECHNICAL ASSISTANCE	COMPETITIVE	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
INTERGOVERNMENTAL AGREEMENT	4000014179	DPW	07/01/12	06/30/13	\$1,357,160		FEDERAL	OTHER RESTRICTED FEDERAL GRANTS IN AID THROUGH THE COMMONWEALTH	MEDICAID INFRASTRUCTURE GRANT	OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
INTERGOVERNMENTAL AGREEMENT	4000014179	DPW	07/01/09	06/30/13	\$10,128,259	\$2,985,027	STATE/ FEDERAL	OTHER RESTRICTED FEDERAL GRANTS IN AID THROUGH THE COMMONWEALTH /OTHER STATE REVENUE	COMPETENCY BASED AND MEDICAID INFRASTRUCTURE RELATED TRAINING AND TECHNICAL ASSISTANCE	COMPETITIVE	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
OTHER	565	PDE	07/01/12	06/30/13	\$744,397		STATE	ACT 89 NON PUBLIC		OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	041-13-0050	PDE	07/01/12	06/30/13	\$628,517		FEDERAL	ADULT LITERACY	DISTANCE LEARNING	OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	4100057475	DPW	07/01/12	06/30/13	\$143,484		FEDERAL	OTHER RESTRICTED FEDERAL GRANTS IN AID THROUGH THE COMMONWEALTH	PARENT CHILD HOME PROGRAM	OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL

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PO	4300368707	PDE	05/01/13	06/30/14	\$97,951	\$12,738	FEDERAL	OTHER RESTRICTED FEDERAL GRANTS IN AID THROUGH THE COMMONWEALTH	CHILD CARE WELLNESS PROJECT THROUGH CHILDREN AND ADULT CARE FOOD PROGRAM	OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	4100055918	DOH	07/01/11	06/30/13	\$201,500	\$80,703	FEDERAL	OTHER RESTRICTED FEDERAL GRANTS IN AID THROUGH THE COMMONWEALTH	UNIVERSAL NEWBORN HEARING AND SCREENING INTERVENTION	OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
PO	4300275412	PDE	02/01/11	04/30/13	\$384,014	\$295,570	FEDERAL	OTHER RESTRICTED FEDERAL GRANTS IN AID THROUGH THE COMMONWEALTH	USDA WELLNESS GRANT	OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	123-9762-TUSCO-0612-BS-800-0	INTERMEDIATE UNIT 13	07/01/12	06/30/13	\$1,539,000		FEDERAL	IDEA, PART B	AUTISM INITIATIVE	OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	4000015380	DPW	07/01/12	06/30/13	\$694,600		STATE	OTHER STATE REVENUE	AUTISM TRAINING AND TECHNICAL ASSISTANCE	COMPETITIVE	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	4000015380	DPW	07/01/12	06/30/13	\$111,000		FEDERAL	OTHER RESTRICTED FEDERAL GRANTS IN AID THROUGH THE COMMONWEALTH	AUTISM TRAINING AND TECHNICAL ASSISTANCE	COMPETITIVE	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	DC12-345304	DPW	07/01/12	06/30/13	\$124,885		STATE	OTHER STATE REVENUE	CHILD CARE INFORMATION SERVICES	OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	DC12-345304	DPW	07/01/12	06/30/13	\$188,969		FEDERAL	OTHER RESTRICTED FEDERAL GRANTS IN AID THROUGH THE COMMONWEALTH	CHILD CARE INFORMATION SERVICES	OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	013-12-0611	PDE	07/01/11	09/30/12	\$64,014	\$14,770	FEDERAL	TITLE I IMPROVING BASIC PROGRAMS	STATEWIDE SYSTEM OF SUPPORT	OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	013-13-0611	PDE	07/01/12	09/30/13	\$87,714	\$71,060	FEDERAL	TITLE I IMPROVING BASIC PROGRAMS	STATEWIDE SYSTEM OF SUPPORT	OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	PAC 14112041	PDE	07/01/12	06/30/13	\$349,338		STATE	ADDITIONAL EDUCATIONAL PROGRAM REVENUES	HEAD START STATE SUPPLEMENTAL	OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	FC4100061677	PDE	07/01/12	09/30/15	\$259,316	\$88,173	FEDERAL	ARRA-RACE TO THE TOP	RACE TO THE TOP EDUCATION INITIATIVE	OTHER	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
CONTRACT	RA 062-12-0-011B	PDE	07/01/11	09/30/12	\$3,339,413	\$20,980	FEDERAL	IDEA, PART B	SPECIAL EDUCATION	ASSIGNED	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL
INTERGOVERNMENTAL AGREEMENT	4000013876	DPW	07/01/11	09/30/12	\$1,353,000	\$136,974	FEDERAL	EARLY INTERVENTION	TRAINING AND TECHNICAL ASSISTANCE	ASSIGNED	VARIOUS	VARIOUS	VARIOUS	MEETS	FINANCIAL