

**INTERMEDIATE UNIT REPORTING**

INTERMEDIATE UNIT NAME Capital Area Intermediate Unit  
 INTERMEDIATE UNIT ADDRESS 55 Miller Street, Enola, PA 17025-1640  
 INTERMEDIATE UNIT WEBSITE www.caiu.org  
 INTERMEDIATE UNIT TELEPHONE 717-732-8400  
 FISCAL YEAR 2012-2013  
 DATE SUBMITTED BY IU 1/28/2014

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
C	131-12-00-15	PDE	7/1/2012	6/30/2013	\$1,141,253	\$1,141,253	Federal	IDEA, Part B (Component 1)	N/A	Allocation	N/A	Financial	Various	Various	Various
C	131-12-00-15	PDE	7/1/2012	6/30/2013	\$418,182	\$418,182	Federal	IDEA, Section 619	N/A	Allocation	N/A	Financial	Various	Various	Various
IU	131-13-0-037	Tuscarora IU #11	7/1/2012	6/30/2013	\$70,000	\$70,000	Federal	IDEA, Part B	Preschool	Reimburse	N/A	Financial	Various	Various	Various
O	580	PDE	7/1/2012	6/30/2013	\$2,169,539	\$2,169,539	State	Transportation (Regular and Additional)	N/A	Allocation	N/A	Financial	Various	Various	Various
MAWA	131-12-00-15	PDE	7/1/2012	6/30/2013	\$8,511,179	\$8,511,179	State	Early Intervention	N/A	Allocation	N/A	Financial	Various	Various	Various
C	092-007515	PDE/OCDEL	7/1/2012	6/30/2013			State	Medical Assistance Reimbursements (ACCESS) - Early Intervention	N/A	Reimburse	N/A	Financial	Various	Various	Various
IU	6821 (12-13)	Lancaster-Lebanon IU 13	7/1/2011	9/30/2012	\$111,837	\$17,541	State	PDE Region 5 Building Capacity Initiatives	N/A	Assigned	N/A	Financial	Various	Various	Various
IU	C1233434	Lancaster-Lebanon IU 13	7/1/2012	9/30/2013	\$93,609	\$93,609	State	PDE Region 5 Building Capacity Initiatives	N/A	Assigned	N/A	Financial	Various	Various	Various
C	4100060953	PDE	7/1/2012	6/30/2013	\$292,000	\$292,000	Federal	ELECT Grant	Flowed thru to other IU's	Competitive	Meets	Financial	Various	Various	Various
IGA	4100060546	PDE	7/1/2012	6/30/2013	\$1,839,000	\$1,839,000	State	LYDC State Funding	N/A	Assigned	N/A	Financial	Various	Various	Various
C	014-13-0615-A	PDE	9/4/2012	9/30/2013	\$167,983	\$69,346	Federal	Title I-D Delinquent Children LYDC (12-13)	N/A	Allocation	N/A	Financial	Various	Various	Various
C	014-12-0722	PDE	8/11/2011	9/30/2012	\$205,404	\$72,155	Federal	Title I-D Delinquent Children LYDC (11-12)	N/A	Allocation	N/A	Financial	Various	Various	Various
C	062-13-0-015	PDE	7/1/2012	6/30/2013	\$17,051,736	\$17,051,736	Federal	IDEA, Part B (Component 2 & 3)	N/A	Allocation	N/A	Financial	Various	Various	Various
O	594	PDE	7/1/2012	6/30/2013	\$2,425,536	\$2,425,536	State	Spec Ed-Core Allocation	N/A	Allocation	N/A	Financial	Various	Various	Various
C	93-778	PDE	7/1/2012	6/30/2013	\$127,814	\$127,814	State	Medical Assistance Reimbursement for Administrative Claiming Programs	N/A	Reimbursement	N/A	Financial	Various	Various	Various
O	589	PDE	7/1/2012	6/30/2013	\$156,773	\$156,773	State	Institutionalized Children's Program Allocation	N/A	Allocation	N/A	Financial	Various	Various	Various
C	044-007515	PDE	7/1/2012	6/30/2013	\$489,728	\$489,728	State	School Based ACCESS Medicaid Reimbursement Program Reimbursements	N/A	Reimbursement	N/A	Financial	Various	Various	Various
C	6830-109	PDE	7/1/2012	6/30/2013	\$401,676	\$401,676	State	Medical Assistance Reimbursement for Administrative Claiming Programs	N/A	Reimbursement	N/A	Financial	N/A	N/A	N/A
O	565	PDE	7/1/2012	6/30/2013	\$3,749,982	\$3,749,982	State	Revenue for Nonpublic Program Subsidy - Act 89	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4300349696	PDE	10/1/2012	6/30/2013	\$1,400,000	\$1,289,930	Federal	ARRA - Title I, School Improvement	PIIC	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4300292297	PDE	7/1/2012	9/30/2012	\$134,100	\$132,675	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Priority Distressed Schools	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4300349696	PDE	4/10/2013	6/30/2013	\$221,380	\$102,021	State	Other State Revenue not Listed elsewhere in the 7000 series	PA Assessment	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4300360164	PDE	1/25/2013	6/30/2013	\$80,400	\$80,400	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	International Baccalaureate	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4100061882	PDE	7/18/2011	9/30/2013	\$32,000	\$32,000	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	International Baccalaureate	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4300347861	PDE	7/1/2012	9/30/2012	\$253,314	\$253,314	State	Other Technology Grants	Comprehensive	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
IGA	4300347861	PDE	10/1/2012	6/30/2013	\$743,480	\$743,479.98	State	Other Technology Grants	Comprehensive	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	013-13-0615-B	PDE	9/25/2012	9/30/2013	\$224,000	\$155,348	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	013-12-0615A	PDE	7/1/2011	9/20/2013	\$360,000	\$201,707	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	107-12-0615	PDE	8/11/2011	9/30/2013	\$937,462	\$239,176	Federal	NCLB, Title I - Improving The Academic Achievement Of The Disadvantaged	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	107-13-0615B	PDE	9/25/2012	9/30/2013	\$912,769	\$623,720	Federal	NCLB, Title I - Improving The Academic Achievement Of The Disadvantaged	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	010-11-0615	PDE	3/15/2011	9/30/2012	\$123,801	\$36,875	Federal	NCLB, Title III - Language Instruction For Limited English Proficient And Immigrant Students	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	010-12-0615	PDE	8/11/2011	9/30/2013	\$168,477	\$40,436	Federal	NCLB, Title III - Language Instruction For Limited English Proficient And Immigrant Students	N/A	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	010-13-0615	PDE	9/25/2012	9/30/2013	\$162,158	\$21,543	Federal	NCLB, Title III - Language Instruction For Limited English Proficient And Immigrant Students	N/A	Allocation	N/A	Financial	CAIU-GENERAL OPERATIONS	INSTRUCTIONAL STAFF PROFESSIONAL DEVELOPMENT SERVICES - PROFESSIONAL-EDUCATIONAL SERVICES	21,120.66
IU	123-9762-CAPIT-0612-BS-B00-0	Lancaster-Lebanon IU 13	7/1/2012	6/30/2013	\$66,500	\$64,943	Federal	Federal Revenue Received From Other Pennsylvania Public Schools	PaTTAN	Allocation	N/A	Financial	VARIOUS	VARIOUS	VARIOUS
C	B413A120004	PDE	9/6/2012	9/30/2015	\$335,705	\$155,828	Federal	ARRA - Race to the Top Phase 3	N/A	Assigned	N/A	Financial	VARIOUS	VARIOUS	VARIOUS