

INTERMEDIATE UNIT REPORTING															
INTERMEDIATE UNIT NAME		Montgomery County Intermediate Unit #23													
INTERMEDIATE UNIT ADDRESS		1605 West Main Street, Norristown, PA 19403													
INTERMEDIATE UNIT WEBSITE		www.mciu.org													
INTERMEDIATE UNIT TELEPHONE		610-539-8550													
FISCAL YEAR		2012/2013													
DATE SUBMITTED BY IU		January 30, 2014													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
MOU	536	PDE	7/1/2012	6/30/2013	9,392,880.00	9,392,880.00	State	Additional Educational Program Revenues (Act 30 PRRI)	N/A	PDE Assigned	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
MOU	595	PDE	7/1/2012	6/30/2013	113,159.82	113,159.82	State	Additional Educational Program Revenues (Act 30 PRRI)	N/A	PDE Assigned	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
o	565	PDE	7/1/2012	6/30/2013	10,478,320.32	10,478,320.32	State	Revenue for Nonpublic Program Subsidy - Act 89	N/A	Subsidy Based	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
o	580	PDE	7/1/2012	6/30/2013	7,680,705.06	7,680,705.06	State	Transportation (Regular & Additional)	N/A	Subsidy Based	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
o	589	PDE	7/1/2012	6/30/2013	238,021.36	238,021.36	State	Specialized Education of Exceptional Pupils	N/A	Subsidy Based	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
o	594	PDE	7/1/2012	6/30/2013	2,907,186.44	2,907,186.44	State	Specialized Education of Exceptional Pupils	N/A	Subsidy Based	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IGA	2131234001	DPW	7/1/2012	6/30/2013	62,545.00	7,411.74	Federal via State	Medical Assistance Reimbursement for Administrative Claiming Program	N/A	Subsidy Based	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IGA	2131318401	DPW	7/1/2012	6/30/2013	62,545.00	25,071.05	Federal via State	Medical Assistance Reimbursement for Administrative Claiming Program	N/A	Subsidy Based	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IGA	2131313601	DPW	7/1/2012	6/30/2013	62,545.00	30,061.81	Federal via State	Medical Assistance Reimbursement for Administrative Claiming Program	N/A	Subsidy Based	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
PO	4300359039	PDE	7/1/2012	6/30/2013	84,400.00	51,639.18	State	School Improvement/Professional Development Initiatives	N/A	PDE Assigned	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
PO	4300341374	PDE	7/1/2012	6/30/2013	1,086,936.88	920,810.60	State	School Improvement/Professional Development Initiatives	N/A	PDE Assigned	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	010-110623	PDE	9/8/2011	9/30/2012	164,835.00	29,109.00	Federal via State	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	010-120623	PDE	7/13/2011	9/30/2013	206,982.00	127,837.00	Federal via State	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	010-130623	PDE	8/3/2012	9/30/2014	193,431.00	42,600.00	Federal via State	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	107-120623	PDE	7/13/2011	9/30/2013	104,390.00	18,388.00	Federal via State	NCLB, Title I - Delinquent	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	107-130623	PDE	8/3/2012	9/30/2013	430,512.00	409,299.00	Federal via State	NCLB, Title I - Delinquent	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	013-120623	PDE	7/13/2011	9/30/2012	230,870.00	6,982.00	Federal via State	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	013-130623	PDE	8/3/2012	9/30/2013	227,960.00	164,583.00	Federal via State	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various

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C	020-120623	PDE	7/13/2011	9/30/2013	195,528.00	102,081.00	Federal via State	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	020-130623	PDE	8/3/2012	9/30/2014	148,316.00	131,284.00	Federal via State	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	044-007523	PDE	7/1/2012	6/30/2013	540,000.00	404,923.20	Federal via State	School Based ACCESS Medicaid Reimbursement Program Reimbursements	N/A	Reimbursement(MA)	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	062-120035	PDE	7/1/2011	9/30/2012	6,673,279.00	108,966.00	Federal via State	IDEA, Part B	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	062-130023	PDE	7/1/2012	9/30/2013	21,158,382.00	20,821,854.00	Federal via State	IDEA, Part B	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	062-130035	PDE	7/1/2012	9/30/2014	6,673,279.00	6,262,390.00	Federal via State	IDEA, Part B	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	092-007523	PDE	7/1/2012	6/30/2013	1,070,000.00	1,070,000.00	Federal via State	Medical Assistance Reimbursements (ACCESS) - Early Intervention	N/A	Reimbursement(MA)	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	131-120023	PDE	7/1/2012	6/30/2013	1,529,822.00	1,529,822.00	Federal via State	IDEA, Section 619	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IU	Homeless	Bucks County IU	9/1/2011	9/30/2012	62,583.00	2,118.00	Federal via Local Agency	Homeless Assistance Act	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IU	Homeless	Bucks County IU	9/1/2012	9/30/2013	77,000.00	56,579.00	Federal via Local Agency	Homeless Assistance Act	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IU	Tuscarora 11	Tuscarora IU	7/1/2012	6/30/2013	97,535.00	97,535.00	Federal via Local Agency	IDEA, Section 619	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	B413A120004	PDE	7/1/2012	9/30/2015	214,646.00	65,005.00	Federal via State	Race to the Top - Phase 3	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
IU	4300322352	Delaware County IU	3/15/2012	9/30/2012	65,418.99	59,126.99	Federal via Local Agency	Building Capacity Region 1	N/A	Allocation Through Grant	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various