

**INTERMEDIATE UNIT REPORTING**

INTERMEDIATE UNIT NAME	DELAWARE COUNTY INTERMEDIATE UNIT #25
INTERMEDIATE UNIT ADDRESS	200 YALE AVENUE
INTERMEDIATE UNIT WEBSITE	dciu.org
INTERMEDIATE UNIT TELEPHONE	(610)938-9000
FISCAL YEAR	2012-2013
DATE SUBMITTED BY IU	1/28/2014

TYPE OF AGREEMENT (contract / interagency agreement / intergovernmental agreement / purchase order / memoranda of understanding / other arrangement)	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL	PERFORMANCE MEASURE	PENALTY FOR NON-PERFORMANCE
STATE EARLY INTERVENTION (#1)	131-120025	OCDEL	7/1/2012	6/30/2013	\$10,211,863	N/A	STATE	7272/EARLY INTERVENTION	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
PA PRE-K COUNTS PROGRAM (#2)	130-120038	PDE	7/1/2012	6/30/2013	\$704,261	N/A	STATE	7292/PA PRE-K COUNTS PROGRAMS	COMPETITIVE	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
FOOD NUTRITION SERVICE-LUNCH (#3)	510	PDE	7/1/2012	6/30/2013	\$1,797	N/A	STATE	7600/SUBSIDY-MILK-LUNCH-BREAKFAST	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
FOOD NUTRITION SERVICE-BRKFST-NEEDY (#4)	511	PDE	7/1/2012	6/30/2013	\$954	N/A	STATE	7600/SUBSIDY-MILK-LUNCH-BREAKFAST	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
LUNCH-NUTR. STANDARDS INCENT. (#5)	512	PDE	7/1/2012	6/30/2013	\$63	N/A	STATE	7600/SUBSIDY-MILK-LUNCH-BREAKFAST	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
BREAKFAST-NUTRITIONAL STANDARDS INCENTIVE (#6)	513	PDE	7/1/2012	6/30/2013	\$2,830	N/A	STATE	7600/SUBSIDY-MILK-LUNCH-BREAKFAST	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
IDEA-B (#7)	062-130025	PDE	7/1/2012	6/30/2013	\$12,793,294	N/A	STATE	8512/IDEA, PART B	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
STATE E I & FED. 619 IDEA PROGRAM CFDA 84.027 (#8)	131-120025	OCDEL	7/1/2012	6/30/2013	\$987,002	N/A	STATE	8512/IDEA, PART B	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
STATE E I & FED. 619 IDEA PROGRAM CFDA 84.173 (#9)	131-120026	OCDEL	7/1/2012	6/30/2013	\$306,347	N/A	STATE	8513/IDEA, SECTION 619	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE I IMPROVING BASIC PROGRAMS (#10)	013-120625	PDE	7/1/2012	9/30/2013	\$13,333	\$3,609	STATE	8514/NCLB, TITLE I	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE I IMPROVING BASIC PROGRAMS (#11)	013-130625	PDE	7/1/2012	9/30/2013	\$10,105	\$0	STATE	8514/NCLB, TITLE I	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE I DELINQUENT (#12)	107-120625	PDE	7/1/2011	9/30/2013	\$268,139	\$99,062	STATE	8514/NCLB, TITLE I	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE I DELINQUENT (#13)	107-130625	PDE	7/1/2012	9/30/2013	\$225,605	\$118,467	STATE	8514/NCLB, TITLE I	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE II IMPROVING TEACHER QUALITY (#14)	020-120625	PDE	7/1/2011	9/30/2013	\$104,112	\$30,330	STATE	8515/NCLB, TITLE II	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE II IMPROVING TEACHER QUALITY (#15)	020-130625	PDE	7/1/2012	9/30/2013	\$104,112	\$68,375	STATE	8515/NCLB, TITLE II	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE III LANGUAGE INST. (#16)	010-110625	PDE	10/29/2010	9/30/2013	\$110,335	\$19,546	STATE	8516/NCLB, TITLE III	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE III LANGUAGE INST. (#17)	010-120625	PDE	7/1/2011	9/30/2013	\$155,961	\$122,006	STATE	8516/NCLB, TITLE III	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE III LANGUAGE INST. (#18)	010-130625	PDE	7/1/2012	9/30/2013	\$133,743	\$0	STATE	8516/NCLB, TITLE III	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
LUNCH HI/LOW (#19)	362	PDE	7/1/2012	6/30/2013	\$34,787	N/A	FEDERAL	8531/SUBSIDY-MILK-LUNCH-BREAKFAST	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
REGULAR/NEEDY BREAKFAST (#20)	365	PDE	7/1/2012	6/30/2013	\$1,025	N/A	FEDERAL	8531/SUBSIDY-MILK-LUNCH-BREAKFAST	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
SEVERE NEED BREAKFAST (#21)	367	PDE	7/1/2012	6/30/2013	\$13,103	N/A	FEDERAL	8531/SUBSIDY-MILK-LUNCH-BREAKFAST	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
MEDICAL ASSISTANCE-ACCESS (#22)	044-007525	PDE	7/1/2012	6/30/2013	\$662,950	N/A	FEDERAL	8810/SCHOOL BASED ACCESS MEDICAID	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
MEDICAL ASSISTANCE-ACCESS EARLY INTERVENTION (#23)	092-007525	PDE	7/1/2012	6/30/2013	\$843,643	N/A	FEDERAL	8830/MEDICAL ASSISTANCE REIM./EARLY INTERVENTION	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
IU OPERATING (#24)	527	PDE	7/1/2012	6/30/2013	\$885,694	N/A	STATE	7120/GENERAL OPERATING SUBSIDY	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
IU INSTITUTION CHILDREN (#25)	589	PDE	7/1/2012	6/30/2013	\$1,048,490	N/A	STATE	7271/SPECIAL FUNDING FOR SCHOOL AGE PUPILS	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
IU SPECIAL EDUCATION CORE SERVICES (#26)	594	PDE	7/1/2012	6/30/2013	\$2,237,810	N/A	STATE	7271/SPECIAL FUNDING FOR SCHOOL AGE PUPILS	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
IU TRANSPORTATION (#27)	580	PDE	7/1/2012	6/30/2013	\$394,862	N/A	STATE	7310/TRANSPORTATION (REGULAR AND ADDITIONAL)	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
ACT 89 NONPUBLIC (#28)	565	PDE	7/1/2012	6/30/2013	\$6,431,116	N/A	STATE	7700/REVENUE FOR NONPUBLIC PROGRAM SUBSIDY/ACT 89	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING