

INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME Lancaster-Lebanon IU 13
 INTERMEDIATE UNIT ADDRESS 1020 New Holland Ave., Lancaster, PA 17601
 INTERMEDIATE UNIT WEBSITE www.iu13.org
 INTERMEDIATE UNIT TELEPHONE 717-606-1600
 FISCAL YEAR 2013-14
 DATE SUBMITTED BY IU 1/28/2014

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TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
O	164	PDE	10/1/2012	9/30/2013	\$266,713	\$29,372	Federal	Subsidies For Milk, Lunch, And Breakfast Programs	Reimbursement	Scope of Work/Objectives	Financial	Various	Various	Various
O	164	PDE	10/1/2013	9/30/2014	\$272,802	\$178,966	Federal	Subsidies For Milk, Lunch, And Breakfast Programs	Reimbursement	Scope of Work/Objectives	Financial	Various	Various	Various
O	565	PDE	7/1/2013	6/30/2014	\$6,559,174	n/a	State	Revenue for Nonpublic Program Subsidy-Act 89	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
O	580	PDE	7/1/2013	6/30/2014	\$2,927,203	n/a	State	Transportation (Regular and Additional)	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
O	594	PDE	7/1/2013	6/30/2014	\$2,531,780	n/a	State	Special Education Funding For School Aged Pupils	Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
C	4100058486	DPW	9/30/2011	12/31/2013	\$1,050,890	\$287,806	Federal	Other Restricted Federal Grants-In-Aid Directly From the Federal Government	Allocation	Scope of Work/Objectives	Removal from Competitive Process	Various	Various	Various
C	4100060960	PDE	7/1/2013	6/30/2014	\$275,000	n/a	Federal	Other Restricted Federal Grants-In-Aid Through the Commonwealth	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	4100065777	DPW	1/1/2014	12/31/2014	\$608,650	\$273,635	Federal	Other Restricted Federal Grants-In-Aid Directly From the Federal Government	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
PO	4300363428	PDE	7/1/2013	6/30/2014	\$964,693	n/a	State	Other State revenue not listed elsewhere in the 7000 series	Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
PO	4300382324	PDE	8/23/2013	6/30/2014	\$234,072	n/a	State	State revenue not listed elsewhere in the 7000 series	Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
IU	5572	IU 8	7/1/2013	6/30/2014	\$157,050	n/a	State	State Revenue Received from Other Sources	Allocation			Various	Various	Various
C	010-12-0613	PDE	8/23/2011	9/30/2013	\$210,319	\$35,002	Federal	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	010-13-0613	PDE	9/20/2012	9/30/2014	\$159,600	\$131,417	Federal	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	010-14-0613	PDE	10/2/2013	9/30/2015	\$150,953	\$0	Federal	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	Allocation	Scope of Work/Objectives	Financial	n/a	n/a	n/a
C	013-13-0613	PDE	9/20/2012	9/30/2013	\$102,569	\$29,859	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various

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C	013-14-0613	PDE	10/2/2013	9/30/2014	\$114,725	\$73,279	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	020-120613	PDE	8/23/2011	9/30/2013	\$105,047	\$22,976	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	020-13-0613	PDE	9/20/2012	9/30/2014	\$107,261	\$32,214	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	041-140026	PDE	7/1/2013	6/30/2014	\$756,158	n/a	Federal	Adult Basic Education	Allocation	Scope of Work/Objectives	Removal from Competitive	Various	Various	Various
O	044-007513	PDE	7/1/2013	6/30/2014	\$1,339,343	n/a	Federal	Medical Assistance Reimbursement for Administrative Claiming Program	Reimbursement	Scope of Work/Objectives	Financial	n/a	n/a	n/a
c	054-140010	PDE	7/1/2013	6/30/2014	\$376,127	n/a	State	Adult Literacy	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
c	059-140026	PDE	7/1/2013	6/30/2014	\$251,500	n/a	State	Adult Literacy	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	062-130013	PDE	7/1/2012	9/30/2013	\$17,295,752	\$9,601	Federal	IDEA, Part B	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	062-13-0-033	PDE	7/1/2012	9/30/2013	\$12,176,015	\$1,563,374	Federal	IDEA, Part B	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	062-13-0-037	PDE	7/1/2012	9/30/2013	\$210,000	\$23,287	Federal	IDEA, Part B	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	062-140013	PDE	7/1/2012	9/30/2014	\$16,216,169	\$16,196,543	Federal	IDEA, Part B	Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
C	062-14-0-033	PDE	7/1/2013	9/30/2014	\$13,406,935	\$11,652,782	Federal	IDEA, Part B	Assigned	Scope of Work/Objectives	Financial &	Various	Various	Various
C	062-14-0-037	PDE	7/1/2013	9/30/2014	\$340,000	\$209,159	Federal	IDEA, Part B	Assigned	Scope of Work/Objectives	Financial &	Various	Various	Various
C	075-12-0613	PDE	7/1/2011	9/30/2013	\$476,036	\$106,847	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	Allocation	Scope of Work/Objectives	Removal from Competitive Process	Various	Various	Various
C	075-13-0613	PDE	5/2/2013	9/30/2014	\$537,829	\$371,800	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	Competitive	Scope of Work/Objectives	Removal from Competitive Process	Various	Various	Various
C	092-007513	OCDEL	7/1/2013	6/30/2014	\$267,301		Federal	8820 & 8830	Reimbursement	n/a	Financial	Various	Various	Various
C	107-13-0613	PDE	9/20/2012	9/30/2014	\$62,093	\$44,133	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	107-14-0613	PDE	10/2/2013	9/30/2014	\$76,325	\$20,573	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	130-130069	PDE	7/1/2013	6/30/2014	\$1,005,050	n/a	State	Pre-K Counts	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	131-13-0-013	PDE	7/1/2013	6/30/2014	\$12,717,615	n/a	Federal & State	Early Intervention	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	FC#4000018745	PDE	7/1/2013	6/30/2014	\$531,375	n/a	Federal & State	Early Intervention	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	141-130027	PDE	7/1/2013	6/30/2014	\$1,152,500	n/a	State	Program Revenues Not Listed Previously in the 7200 Series	Allocation	Scope of work/objectives	Removal from Competitive Process	Various	Various	Various
IGA	AGR-12-218	PA Dept. of Corrections	7/1/2013	6/30/2014	\$75,800	n/a	State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts	Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	B413A120004	PDE	7/1/2012	9/30/2015	\$60,310	\$29,901	Federal	ARRA - Race to the Top	Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
C	FC#4100059073	PDE	7/1/2013	6/30/2014	\$563,000	n/a	State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts	Assigned	Scope of Work/Objectives	Financial & Suspension	n/a	n/a	n/a

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C	FC4100059334	PDE	10/1/2011	9/30/2013	\$1,870,231	\$161,555	State	Other Restricted Federal Grants-In-Aid Through the Commonwealth	Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
C	FC4100059334A	PDE	10/1/2013	9/30/2014	\$1,602,392	\$1,071,924	State	Other Restricted Federal Grants-In-Aid Through the Commonwealth	Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
C	FC4100063749	PDE	8/15/2013	8/14/2014	\$69,049	\$40,662	Federal	Other Restricted Federal Grants-In-Aid Through the Commonwealth	Competitive	Scope of work/objectives	Removal from Competitive Process	Various	Various	Various
IU	9738	IU21	7/1/2013	6/30/2014	\$87,211	n/a	State	State Revenue Received From Other PA Public Schools (IU to IU Only)	Allocation	Scope of work/objectives	Financial & Suspension	Various	Various	Various
PO	4300410442	PDE	7/1/2013	6/30/2014	\$366,244	n/a	State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts	Assigned	Scope of Work/Objectives	Financial	n/a	n/a	n/a
PO	PO4300341312	PDE	7/1/2012	6/30/2014	\$199,000	\$10,091	State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts	Allocation	Scope of work/objectives	Financial	Various	Various	Various
PO	PO4300379915	PDE	7/1/2013	6/30/2014	\$199,000	n/a	State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts	Allocation	Scope of work/objectives	Financial	Various	Various	Various
PO	PO4300409022	PDE	4/28/2014	9/30/2014	\$54,336	\$0	State	State revenue not listed elsewhere in the 7000 series	Assigned	Scope of Work/Objectives	Financial	n/a	n/a	n/a
PO	PO4300399196	PDE	10/1/2013	9/30/2014	\$520,471	\$381,930	State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts	Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
PO	PO43000387169	PDE	7/1/2013	9/30/2014	\$91,477	\$106,372	State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts	Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
PO	PO4300367423	PDE	7/1/2012	9/30/2013	\$410,517	\$256,634	State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts	Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
PO	PO4300323627	PDE	7/1/2011	9/30/2013	\$349,808	\$34,283	State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts	Assigned	Scope of Work/Objectives	Financial	Various	Various	Various