

INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME	CHESTER COUNTY INTERMEDIATE UNIT# 24
INTERMEDIATE UNIT ADDRESS	455 Boot Road, Downingtown, PA 19335
INTERMEDIATE UNIT WEBSITE	www.cciu.org
INTERMEDIATE UNIT TELEPHONE	484-237-5000
FISCAL YEAR	FY 2013-14
DATE SUBMITTED BY IU	1/21/2015

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
C	580	PDE	7/1/2013	6/30/2014	\$1,187,453	\$1,181,764	State	Transportation (Regular & Additional)		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
C	536 & 595	PDE	7/1/2013	6/30/2014	\$4,685,742	\$4,685,742	State	Additional Education Program	Glen Mills School	Assigned	Meets scope of work objectives	Financial	Glen Mills School	n/a	\$4,685,742.00
IGA	84.010 - 107-120624	PDE	8/29/2011	9/30/2012	\$640,667	\$313,242	Federal	NCLB, Title I - Improving Academic of the Disadvantaged		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.010 - 107-130624	PDE	8/20/2012	9/30/2013	\$1,470,965	\$1,171,873	Federal	NCLB, Title I - Improving Academic of the Disadvantaged		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.010 - 107-140624	PDE	8/20/2013	9/30/2014	\$950,950	\$293,057	Federal	NCLB, Title I - Improving Academic of the Disadvantaged		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.010 - 13-120624	PDE	8/29/2011	9/30/2012	\$1,563,622	\$675,347	Federal	NCLB, Title I - Improving Academic of the Disadvantaged		Assigned	Meets scope of work objectives	Financial	0	0	\$0.00
IGA	84.010 - 13-130624	PDE	8/20/2012	9/30/2013	\$1,221,292	(\$130,644)	Federal	NCLB, Title I - Improving Academic of the Disadvantaged		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.010 - 13-140624	PDE	8/20/2013	9/30/2014	\$1,221,292	\$650,560	Federal	NCLB, Title I - Improving Academic of the Disadvantaged		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.011 & 84.144 - 17-120102	PDE	7/1/2012	9/30/2013	\$2,613,419	\$1,015,213	Federal	Migrant Education, Improving Academic of the Disadvantaged		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.011 & 84.144 - 17-130102	PDE	7/1/2013	9/30/2014	\$2,289,578	\$1,157,993	Federal	Migrant Education, Improving Academic of the Disadvantaged		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IU	HC - DCIU	Delaware County IU	7/1/2013	6/30/2014	\$106,096	\$102,080	Local	Funds from Other LEA's	Home & Community	Competitive	Meets scope of work objectives	Competitive	Various	Various	Various
IU	HC - ODP	PA Department of Public Welfare ODP	7/1/2013	6/30/2014	\$59,649	\$55,281	State	Other State Revenue	Home & Community Habilitation	Competitive	Meets scope of work objectives	Competitive	Various	Various	Various
IGA	594	PDE	7/1/2013	6/30/2014	\$2,271,559	\$2,271,559	State	Additional Educational program Revenues		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
C	10.555	PDE	7/1/2013	6/30/2014	\$325,724	\$325,724	Federal	Subsidies for Milk, Lunch & Breakfast Programs		Reimbursement	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.027, 62-130024	PDE	7/1/2012	9/30/2013	\$14,163,192	\$1,938	Federal	IDEA Part B		Assigned	Meets scope of work objectives	Financial	n/a	n/a	0
IGA	84.027, 62-140024	PDE	7/1/2013	9/30/2014	\$13,391,503	\$13,380,875	Federal	IDEA Part B		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.173, 131-130024	PDE	7/1/2013	6/30/2014	\$1,302,314	\$1,302,314	Federal	IDEA, Section 619		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.173, 131-130024	PDE	7/1/2013	6/30/2014	\$140,451	\$140,451	Federal	IDEA, Part B		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.365 10-120624	PDE	8/29/2011	9/30/2012	\$102,582	\$55,699	Federal	NCLB Title III		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.365 10-130624	PDE	8/20/2012	9/30/2013	\$96,367	\$47,108	Federal	NCLB Title III		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.365 10-140624	PDE	10/1/2013	9/30/2014	\$85,321	\$2,273	Federal	NCLB Title III		Assigned	Meets scope of work objectives	Financial	RENAISSANCE ACADEMY	Support Svcs. Instructional Staff - Contracted Services - Consultants	\$1,567.25
IGA	054-140004	PDE	7/1/2013	6/30/2014	\$261,000	\$261,000	State	Adult Literacy		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	4100064478	PDE	7/1/2013	6/30/2014	\$81,656	\$81,656	Federal	Migrant Education	Summer School for Children of Migratory Agriculture Workers	Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	141-120010	PDE	7/1/2012	6/30/2013	\$201,489	\$35,694	State	HSSAP	Head Start State Supplemental Assistance Program	Allocation	Meets scope of work objectives	Financial	n/a	n/a	n/a
IGA	141-130010	PDE	7/1/2013	6/30/2014	\$318,489	\$263,894	State	HSSAP	Head Start State Supplemental Assistance Program	Allocation	Meets scope of work objectives	Financial	Various	Various	Various
IGA	4100064478	PDE	7/1/2013	6/30/2014	\$162,240	\$157,962	State	Migratory Children	Child Care for Children of Migratory Agriculture Workers	Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	565	PDE	7/1/2013	6/30/2014	\$4,666,414	\$4,666,414	State	Non Public Program Subsidy - Act 89		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.048	PDE	7/1/2012	6/30/2013	\$792,772	\$1,650	Federal	Vocational Education - Operating Expenditures	Perkins Grant - CTE	Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.048	PDE	7/1/2013	6/30/2014	\$709,013	\$706,442	Federal	Vocational Education - Operating Expenditures	Perkins Grant - CTE	Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	93.558 / 4100060955	PDE	7/1/2012	6/30/2013	\$432,072	\$172	Federal/State	Federal Restricted, 7599 State	Education Leading to Employment and Career Training	Assigned	Meets scope of work objectives	Financial	n/a	n/a	n/a
IGA	93.558 / 4100060955	PDE	7/1/2013	6/30/2014	\$432,072	\$431,929	Federal/State	Federal Restricted, 7599 State	Education Leading to Employment and Career Training	Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	10.558	PDE	7/1/2013	6/30/2014	\$239,257	\$239,257	Federal	Child Nutrition Program		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.366 A	PDE	8/29/2012	9/30/2013	\$1,446,587	\$116,151	Federal	NCLB Title II Preparing, Training and Recruiting High Quality Teachers & Principals		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.366 B	PDE	6/1/2013	9/30/2014	\$1,360,190	\$1,186,021	Federal	NCLB Title II Preparing, Training and Recruiting High Quality Teachers & Principals		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.366 C	PDE	4/15/2014	9/30/2015	\$1,230,971	\$204,477	Federal	NCLB Title II Preparing, Training and Recruiting High Quality Teachers & Principals		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	93.778 - 044	PDE	7/1/2013	6/30/2014	\$1,424,298	\$1,424,298	Federal	School Based Medical Access Reimbursement Program		Reimbursement	Meets scope of work objectives	Financial	Various	Various	Various
IGA	93.778	PDE	7/1/2013	6/30/2014	\$385,839	\$385,839	Federal	Medical Assistance Reimbursement for Administrative Claiming Program		Reimbursement	Meets scope of work objectives	Financial	Various	Various	Various
IGA	93.778 - 092	PDE	7/1/2013	6/30/2014	\$286,536	\$286,536	Federal	Medical Assistance Reimbursements (ACCESS) - Early Intervention		Reimbursement	Meets scope of work objectives	Financial	Austill's Rehabilitation Service	Other Health Professional Services	\$286,536.00
IGA	PO# 4300377971	PDE	7/1/2013	6/30/2014	\$246,120	\$246,120	State	Other State Revenue	Docement Translation	Competitive	Meets scope of work objectives	Competitive	Various	Various	Various
C	84.367	Appalachia IU #8	7/1/2013	6/30/2014	\$152,977	\$152,977	Federal	Receipts From Other LEAs In Pennsylvania - Education		Allocation	Meets scope of work objectives	Financial	Various	Various	Various
IGA	751	PDE	7/1/2013	6/30/2014	\$1,033,962	\$1,033,962	State	Vocational Education		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	755	PDE	7/1/2013	6/30/2014	\$191,205	\$191,205	State	Vocational Education		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	755	PDE	7/1/2013	6/30/2014	\$1,592,290	\$1,592,290	State	Vocational Education		Assigned	Meets scope of work objectives	Financial	n/a	n/a	n/a
IGA	131-130024	PDE	7/1/2013	6/30/2014	\$14,560,574	\$14,560,574	State	Early Intervention		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.367 20-130624	PDE	8/20/2012	9/30/2013	\$56,731	\$38,051	Federal	NCLB Title II		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.367 20-140624	PDE	7/1/2013	9/30/2014	\$56,731	\$43,090	Federal	NCLB Title II		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	130-130171	PDE	7/1/2013	6/30/2014	\$132,600	\$127,130	State	Pre-K Counts		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	757	PDE	7/1/2013	6/30/2014	\$53,951	\$53,951	State	Supplemental Equipment Grant		Assigned	N/A	Financial	N/A	N/A	N/A