

**INTERMEDIATE UNIT REPORTING**

INTERMEDIATE UNIT NAME Allegheny Intermediate Unit  
 475 E. Waterfront Drive  
 Homestead PA 15120

INTERMEDIATE UNIT ADDRESS \_\_\_\_\_  
 INTERMEDIATE UNIT WEBSITE www.aiu3.net  
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 FISCAL YEAR 2016  
 DATE SUBMITTED BY IU 1/30/2017

| 1                 | 2                                     | 3                                       | 4                              | 5                          | 6            | 7  | 8                                 | 9  | 10                                 | 11  | 12                                  | 13                                   | 14   | 15  | 16                                       |
|-------------------|---------------------------------------|---|--------------------------------|----------------------------|--------------|--|-----------------------------------|--|------------------------------------|---|-------------------------------------|--------------------------------------|--|---|--|
| TYPE OF AGREEMENT | AGREEMENT NUMBER                      | COMMONWEALTH AGENCY / INTERMEDIATE UNIT | DATE OF EXECUTION OF AGREEMENT | PERIOD OF DURATION OF ITEM | TOTAL AMOUNT | Annual cost if agreement exceeds 12 months | FUNDING (state / federal / other) | BRIEF DESCRIPTION OF PROGRAM OR SERVICES                 | ADDITIONAL DESCRIPTION (IF NEEDED) | DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc) | PERFORMANCE MEASURE (IF APPLICABLE) | POSSIBLE PENALTY FOR NON-PERFORMANCE | LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES | LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES | REMUNERATION PROVIDED TO EACH INDIVIDUAL |
| C                 | 4100060948                            | PDE                                     | 7/1/2014                       | 6/30/2015                  | \$53,680     |  | State                             | Other State Revenue                                      |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | 4100060948                            | PDE                                     | 7/1/2014                       | 6/30/2015                  | \$257,262    |  | Federal                           | Other Restr. Federal G/I/A-Commonwealth                  |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | 4100071390                            | PDE                                     | 7/1/2015                       | 6/30/2016                  | \$310,942    |  | Federal                           | Other Restr. Federal G/I/A-Commonwealth                  |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | 010-14-0603                           | PDE                                     | 9/19/2013                      | 9/30/2015                  | \$201,746    | \$39,696                                   | Federal                           | NCLB   |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | 010-15-0603                           | PDE                                     | 7/16/2014                      | 9/30/2016                  | \$227,423    | \$90,633                                   | Federal                           | NCLB Title III   |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | 010-16-0603                           | PDE                                     | 7/1/2015                       | 9/30/2017                  | \$235,255    | \$87,558                                   | Federal                           | NCLB Title III   |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | 013-15-0603                           | PDE                                     | 7/16/2014                      | 9/30/2015                  | \$139,614    | \$133,593                                  | Federal                           | NCLB Title I   |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | 020-14-0603                           | PDE                                     | 9/19/2013                      | 9/30/2015                  | \$115,703    | \$26,814                                   | Federal                           | NCLB Title II  |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | 020-15-0603                           | PDE                                     | 7/16/2014                      | 9/30/2016                  | \$115,703    | \$97,979                                   | Federal                           | Title IIA Imp Tech Qty                                   |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | 020-16-0603                           | PDE                                     | 7/1/2015                       | 9/30/2017                  | \$115,703    | \$71,673                                   | Federal                           | Title IIA Imp Tech Qty                                   |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | 062-15-0-003                          | PDE                                     | 7/1/2014                       | 9/30/2015                  | \$1,841,093  | (\$5,177)                                  | Federal                           | IDEA, Part B   |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | 062-15-0-003                          | PDE                                     | 7/1/2014                       | 9/30/2015                  | \$206,968    | \$206,968                                  | Federal                           | IDEA, Part B   |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | 062-16-0-003                          | PDE                                     | 7/1/2015                       | 9/30/2016                  | \$1,915,499  | \$1,777,041                                | Federal                           | IDEA, Part B   |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | 062-16-0-003                          | PDE                                     | 7/1/2015                       | 9/30/2016                  | \$20,763,903 | \$19,878,647                               | Federal                           | IDEA, Part B   |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | 064-16-0002                           | PDE Bureau of ABLE                      | 7/1/2015                       | 6/30/2016                  | \$407,752    |  | Federal                           | Adult Basic Education                                    |                                    | Competitive   | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | 064-16-0002                           | PDE Bureau of ABLE                      | 7/1/2015                       | 6/30/2016                  | \$150,000    |  | State                             | Adult Literacy   |                                    | Competitive   | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | 064-15-0002                           | PDE Bureau of ABLE                      | 7/1/2014                       | 6/30/2015                  | \$445,500    |  | Federal                           | Adult Basic Education                                    |                                    | Competitive   | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | 064-15-0002                           | PDE Bureau of ABLE                      | 7/1/2014                       | 6/30/2015                  | \$150,000    |  | State                             | Adult Literacy   |                                    | Competitive   | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | 081-14-0103                           | PDE                                     | 7/1/2014                       | 9/30/2015                  | \$331,569    | \$231,778                                  | Federal                           | Homeless Assistance Act                                  |                                    | Competitive   | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | 081-15-0103                           | PDE                                     | 7/1/2015                       | 9/30/2016                  | \$344,595    | \$240,999                                  | Federal                           | Homeless Assistance Act                                  |                                    | Competitive   | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | 130-15-0-001                          | OCDEL                                   | 7/1/2015                       | 6/30/2016                  | \$2,358,450  |  | State                             | PreK Counts  |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | 131-14-0-003                          | OCDEL                                   | 7/1/2014                       | 6/30/2015                  | \$525,221    |  | Federal                           | IDEA, Section 619  |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | 131-14-0-003                          | OCDEL                                   | 7/1/2014                       | 6/30/2015                  | \$1,986,390  |  | Federal                           | IDEA Section 611 Component I                             |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | 131-15-0-003                          | OCDEL                                   | 7/1/2015                       | 6/30/2016                  | \$8,758,030  |  | State                             | Early Intervention                                       |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | 131-15-0-003                          | OCDEL                                   | 7/1/2015                       | 6/30/2016                  | \$516,985    |  | Federal                           | IDEA, Section 619  |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | 131-15-0-003                          | OCDEL                                   | 7/1/2015                       | 6/30/2016                  | \$2,046,793  |  | Federal                           | IDEA Section 611 Component I                             |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | 147-16-0006; 148-16-0005; 149-15-0004 | PDE                                     | 10/1/2015                      | 9/30/2016                  | \$139,621    | \$170                                      | Federal                           | NCLB Title I   |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | 149-15-0004                           | PDE                                     | 10/1/2015                      | 9/30/2016                  | \$59,620     |  | State                             | Sch Imp/Prof Dev Init                                    |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| O                 | AIU 116                               | PDE                                     | 7/1/2015                       | 6/30/2016                  | \$5,830,390  |  | State                             | Rev for NonPub Prog Sub                                  | NPSP Act 89                        | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| O                 | AIU 262                               | PDE                                     | 7/1/2015                       | 6/30/2016                  | \$163,959    |  | State                             | State Rev Rec'd PA Public                                |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| O                 | AIU 600                               | PDE                                     | 7/1/2015                       | 6/30/2016                  | \$340,473    |  | State                             | Transportation Reg/Add'l                                 |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| O                 | AIU040                                | PDE                                     | 7/1/2015                       | 6/30/2016                  | \$9,525,224  |  | State                             | Tuition for Orphans and Children Placed in Private Homes |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| O                 | AIU058                                | PA DHS                                  | 7/1/2015                       | 6/30/2016                  | \$1,989,529  |  | Federal                           | Access - Early Intervention                              |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| O                 | AIU065                                | PA DHS                                  | 7/1/2015                       | 6/30/2016                  | \$1,116,363  |  | Federal                           | Med Assist Reimb (Access)                                |                                    | Reimburs  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| O                 | AIU070                                | PDE                                     | 7/1/2015                       | 6/30/2016                  | \$603,484    |  | State                             | General Operating Subsidy                                |                                    | Other   | Meets                               | Financial                            | Various  | Various   | Various                                  |
| O                 | AIU071                                | PDE                                     | 7/1/2015                       | 6/30/2016                  | \$1,669,434  |  | State                             | General Operating Subsidy                                |                                    | Other   | Meets                               | Financial                            | Various  | Various   | Various                                  |
| O                 | AIU072                                | PDE                                     | 7/1/2015                       | 6/30/2016                  | \$395,720    |  | State                             | General Operating Subsidy                                |                                    | Other   | Meets                               | Financial                            | Various  | Various   | Various                                  |
| O                 | AIU073                                | PDE                                     | 7/1/2015                       | 6/30/2016                  | \$1,040,931  |  | State                             | General Operating Subsidy                                |                                    | Other   | Meets                               | Financial                            | Various  | Various   | Various                                  |
| O                 | AIU076                                | PDE                                     | 7/1/2015                       | 6/30/2016                  | \$204,035    |  | State                             | General Operating Subsidy                                |                                    | Other   | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | AIU280                                | PDE                                     | 7/1/2015                       | 6/30/2016                  | \$119,962    |  | Federal                           | NCLB Title I   |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| O                 | AIU300                                | PDE                                     | 7/1/2015                       | 6/30/2016                  | \$3,074,106  |  | State                             | Spec Ed School Age Pupils                                |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | AIU980                                | PDE                                     | 7/1/2014                       | 6/30/2015                  | \$136,652    |  | Federal                           | NCLB Title I   |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| O                 | B413A120004                           | PDE                                     | 7/1/2012                       | 9/30/2016                  | \$0          | \$67,964                                   | Federal                           | IDEA, Part B   |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| O                 | B413A120004                           | PDE                                     | 7/1/2012                       | 9/30/2016                  | \$1,047,027  | \$143,857                                  | Federal                           | ARRA - Race to the Top                                   |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | DRL-1323485                           | Fred Rogers Comp                        | 9/1/2015                       | 9/30/2016                  | \$215,549    | \$107,500                                  | Federal                           | NSF Early Learning of Math thru Media                    |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |
| C                 | DRL-1323485                           | Fred Rogers Comp                        | 9/1/2014                       | 8/31/2015                  | \$222,769    | \$222,769                                  | Federal                           | NSF Early Learning of Math thru Media                    |                                    | Assigned  | Meets                               | Financial                            | Various  | Various   | Various                                  |