

INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME	Lancaster Lebanon Intermediate Unit 13
INTERMEDIATE UNIT ADDRESS	1020 New Holland Ave., Lancaster PA 17601
INTERMEDIATE UNIT WEBSITE	www.iu13.org
INTERMEDIATE UNIT TELEPHONE	717-606-1600
FISCAL YEAR	2017-18
DATE SUBMITTED BY IU	2/1/2019

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TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
O	565	PDE	7/1/2017	6/30/2018	\$7,257,804		State	Revenue for Nonpublic Program Subsidy – Act 89	5175	Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
O	594	PDE	7/1/2017	6/30/2018	\$2,804,051		State	Special Education Funding For School Aged Pupils	2201	Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
O	738	PDE	7/1/2017	6/30/2018	\$1,234,772		State	Transportation (Regular and Additional)	2206	Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
O	2033	OVR	7/1/2017	6/30/2021	\$169,417		Federal	Vocational Education-Operating Expenditures	2033	Other	Scope of Work/Objectives	Financial	Various	Various	Various
IU	9738	IU21	7/1/2017	6/30/2018	\$100,058	\$0	State	State Revenue Received from Other PA Public Schools (IU to IU Only)	9738	Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
IU	9774	IU11	7/1/2017	6/30/2018	\$109,016		Local	All Other Services Provided Other Governments	9774	Assigned	n/a	Suspension	Various	Various	Various
C	4100071403	PDE	7/1/2017	6/30/2018	\$291,000		Federal	Other Restricted Federal Grants-In-Aid Through the Commonwealth	5830	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
PO	4300543922	PDE	7/1/2017	6/30/2018	\$1,036,428		State	Other State revenue not listed elsewhere in the 7000 series	9751	Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
C	010-16-0613	PDE	10/1/2015	9/30/2017	\$172,518	\$8,743	Federal	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	5546	Allocation	Scope of Work/Objectives	Financial	n/a	n/a	n/a
C	010-17-0613	PDE	8/31/2016	9/30/2018	\$182,342	\$180,233	Federal	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	5544	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	010-18-0613	PDE	8/31/2017	9/30/2019	\$177,665	\$18,662	Federal	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	5543	Allocation	Scope of Work/Objectives	Financial	n/a	n/a	n/a
C	013-17-0613A	PDE	8/31/2016	9/30/2017	\$83,750	\$0	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	9732	Allocation	Scope of Work/Objectives	Financial	n/a	n/a	n/a
O	044-00-7513	PDE	7/1/2017	6/30/2018	\$131,749	\$32,840	Federal	Medical Assistance Reimbursement For Administrative Claiming (Quarterly) Program	7205	Reimbursement	Scope of Work/Objectives	Financial	Various	Various	Various
O	044-00-7513	PDE	7/1/2017	6/30/2018	\$2,020,237		Federal	School Based ACCESS Medicaid Reimbursement Program Reimbursements	7204	Reimbursement	Scope of Work/Objectives	Financial	n/a	n/a	n/a
C	054-18-0007	PDE	7/1/2017	6/30/2018	\$400,000		State	Adult Literacy	5625	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	062-16-0033	PDE	7/1/2015	9/30/2017	\$15,321,773	\$0	Federal	IDEA, Part B	9745, 9748	Assigned	Scope of Work/Objectives	Financial & Suspension	n/a	n/a	n/a
C	062-17-0013	PDE	7/1/2016	9/30/2017	\$17,784,507	\$2,230	Federal	IDEA, Part B	2261, 2262, 2263	Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	062-17-0033	PDE	7/1/2016	9/30/2018	\$18,402,200	\$3,596,893	Federal	IDEA, Part B	9763, 9765	Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	062-17-0037	PDE	7/1/2016	9/30/2017	\$382,954	\$0	Federal	IDEA, Part B	9760	Assigned	Scope of Work/Objectives	Financial & Suspension	n/a	n/a	n/a
C	062-18-0013	PDE	7/1/2017	9/30/2018	\$18,136,478	\$18,136,478	Federal	IDEA, Part B	2251, 2252, 2253	Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
C	062-18-0033	PDE	7/1/2017	9/30/2019	\$18,066,466	\$14,382,755	Federal	IDEA, Part B	9766, 9768	Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various

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C	062-18-0037	PDE	7/1/2017	9/30/2018	\$416,954	\$406,340	Federal	IDEA, Part B	9708	Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	064-18-0026	PDE	7/1/2017	6/30/2018	\$1,184,500		State & Federal	Adult Literacy	5627 & 5620	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	075-16-0613	PDE	6/1/2016	9/30/2018	\$1,131,998	\$0	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	5574	Competitive	Scope of Work/Objectives	Removal from Competitive Process	n/a	n/a	n/a
C	075-17-0613	PDE	6/1/2016	9/30/2018	\$1,603,369	\$1,123,466	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	5576	Competitive	Scope of Work/Objectives	Removal from Competitive Process	Various	Various	Various
O	092-00-7513		7/1/2017	6/30/2018	\$958,667		Federal	Medical Assistance Reimbursements (ACCESS) - Early Intervention	6257	Reimbursement	n/a	Financial	Various	Various	Various
C	107-16-0613	PDE	10/1/2015	9/30/2017	\$95,658	\$0	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	7774	Allocation	Scope of Work/Objectives	Financial	n/a	n/a	n/a
C	107-17-0613	PDE	8/31/2016	9/30/2018	\$94,724	\$47,364	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	7775	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	107-18-0613	PDE	8/31/2017	9/30/2019	\$99,000	\$64,664	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	7776	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	130-17-0069	PDE	7/1/2017	6/30/2018	\$2,364,500		State	Pre-K Counts	5820	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	131-17-0013	PDE	7/1/2017	6/30/2018	\$15,764,210		Federal & State	Early Intervention	6250, 6255, 6256, 6260	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	141-17-0027	PDE	7/1/2017	6/30/2018	\$1,181,470		State	Program Revenues Not Listed Previously in the 7200 Series	5884	Allocation	Scope of Work/Objectives	Removal from Competitive Process	Various	Various	Various
C	149-18-0022	PDE	7/1/2017	6/30/2018	\$156,805		Federal & State	NCLB, Title I - Improving The Academic Achievement Of The Disadvantaged	5422, 5427	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	150-17-0015	PDE	10/1/2016	9/30/2017	\$58,613	\$15,764	State	Safe Schools	8586	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	150-18-0023	PDE	10/1/2017	6/30/2018	\$58,613		State	Safe Schools	8587	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
O	164-167	PDE	10/1/2016	9/30/2017	\$258,194	\$33,175	Federal	Subsidies For Milk, Lunch, And Breakfast Programs	5887	Reimbursement	Scope of Work/Objectives	Financial	Various	Various	Various
O	164-178	PDE	10/1/2017	9/30/2018	\$255,530	\$191,150	Federal	Subsidies For Milk, Lunch, And Breakfast Programs	5886	Reimbursement	Scope of Work/Objectives	Financial	n/a	n/a	n/a
IU	17-18 EHSCCP	IU14	8/1/2017	7/31/2018	\$1,240,453	\$1,090,952	Local	All Other Revenues	5895	Competitive	n/a	Financial	Various	Various	Various
C	4100065777-167	DPW	1/1/2017	12/31/2017	\$627,830	\$353,200	Federal	Other Restricted Federal Grants-In-Aid Directly From the Federal Government	5892	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	4100065777-178	DPW	1/1/2018	12/31/2018	\$628,972	\$291,574	Federal	Other Restricted Federal Grants-In-Aid Directly From the Federal Government	5890	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
IGA	AGR-16-224	PA Dept. of Corrections	7/1/2017	6/30/2018	\$90,212	\$0	State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts	9709	Assigned	Scope of Work/Objectives	Financial & Suspension	n/a	n/a	n/a
IU	EHS-CCP 4	IU14	8/1/2016	7/31/2017	\$1,245,153	\$158,530	Local	All Other Revenues	5894	Competitive	n/a	Financial	Various	Various	Various
C	FC#4100074518	PDE	10/1/2016	9/30/2017	\$65,635	\$30,181	Federal	Other Restricted Federal Grants-In Aid Through the Commonwealth	5641	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	FC#4100076851	PDE	7/1/2017	6/30/2018	\$563,000	\$0	State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts	9740	Assigned	Scope of Work/Objectives	Financial & Suspension	n/a	n/a	n/a
C	FC#4100079278	PDE	1/2/2018	9/30/2018	\$50,390	\$25,911	Federal	Other Restricted Federal Grants-In Aid Through the Commonwealth	5642	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various

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C	FC4100059334A	PDE	3/1/2017	9/30/2017	\$1,794,154	\$1,194,893	State	Program Revenues Not Listed Previously in the 7200 Series	5593	Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
IU	IU8	IU8	7/1/2017	6/30/2018	\$164,138	\$142,081	State	State Revenue Received from Other Sources	5572	Allocation	n/a	Financial	Various	Various	Various
PO	PO4300433569	PDE	10/1/2014	9/30/2015	\$465,624	\$16,233	State	Other State revenue not listed elsewhere in the 7000 series	8584	Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
PO	PO4300507685	PDE	7/1/2016	6/30/2018	\$199,000	\$18,012	State	Other State revenue not listed elsewhere in the 7000 series	5531	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
PO	PO4300548768	PDE	7/1/2017	6/30/2019	\$199,000	\$184,427	State	Other State revenue not listed elsewhere in the 7000 series	5532	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
PO	PO4300583324	PDE	4/30/2018	6/30/2018	\$348,604		State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts	9753	Assigned	Scope of Work/Objectives	Financial & Suspension	n/a	n/a	n/a