



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Albert Gallatin Area SD 101260303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	277	222	248	242	260	239	226	264	283	250	282	250	270	3313
2019 - 2020	270	250	223	243	252	266	244	227	272	289	248	254	250	3288
2020 - 2021	210	237	223	216	241	236	248	231	214	282	269	242	239	3088
2021 - 2022	259	217	227	228	216	239	248	244	237	238	278	254	229	3114
2022 - 2023	224	238	210	222	232	211	253	240	252	248	232	252	240	3054
Projection														
2023 - 2024	245	220	227	207	225	228	220	247	247	266	241	216	238	3027
2024 - 2025	218	226	210	224	210	221	238	215	254	260	258	225	204	2963
2025 - 2026	266	200	216	207	227	206	231	232	221	268	252	240	212	2978
2026 - 2027	221	245	191	213	210	223	215	225	239	233	260	235	227	2937
2027 - 2028	217	203	234	189	216	206	233	210	232	252	226	242	222	2882
2028 - 2029	213	199	194	231	191	212	215	227	216	245	245	211	228	2827
2029 - 2030	208	195	190	192	234	188	221	210	234	228	238	228	199	2765
2030 - 2031	204	192	186	188	194	230	196	216	216	247	221	222	215	2727
2031 - 2032	200	188	183	184	190	191	240	191	222	228	240	206	210	2673
2032 - 2033	196	184	180	181	186	187	199	234	197	234	221	224	194	2617

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1126	1337	1590	1830	2082	2330	3054	956	745	492	993	740	1464	1224	972	724
2027 - 2028	1059	1265	1498	1708	1940	2192	2882	881	675	442	927	694	1384	1174	942	690
2032 - 2033	927	1114	1313	1547	1744	1978	2617	817	630	431	864	665	1304	1070	873	639

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.09756	0.95785	1.0045	0.97984	1.04132	1.02308	1.02092	1.00442	1.0303	1.0212	0.992	0.90071	1
2019-20 to 2020-21	0.81395	0.96341	0.892	0.96861	0.99177	0.93651	0.93233	0.94672	0.94273	1.03676	0.9308	0.97581	0.94094
2020-21 to 2021-22	1.08368	0.84109	0.95781	1.02242	1	0.9917	1.05085	0.98387	1.02597	1.11215	0.98582	0.94424	0.94628
2021-22 to 2022-23	0.99115	0.99582	0.96774	0.97797	1.01754	0.97685	1.05858	0.96774	1.03279	1.04641	0.97479	0.90647	0.94488
Average Rate	0.99659	0.93954	0.95551	0.98721	1.01266	0.98203	1.01567	0.97569	1.00795	1.05413	0.97085	0.93181	0.95803
Retention Rate Used	1.05746	0.97236	0.95551	0.98721	1.01266	0.98203	1.04345	0.97569	1.02969	1.05413	0.97085	0.93181	0.94404

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	261	246	258	239	226	232	206	252	209	205	201	197	193	189	185

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Brownsville Area SD 101260803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	143	124	105	112	137	119	124	109	139	142	111	110	104	1579
2019 - 2020	152	121	123	106	113	124	112	121	110	155	116	91	102	1546
2020 - 2021	110	135	124	124	101	110	121	111	116	119	106	107	99	1483
2021 - 2022	135	97	144	111	126	108	120	128	116	143	109	91	101	1529
2022 - 2023	123	126	99	128	106	118	103	122	127	137	126	84	87	1486
Projection														
2023 - 2024	120	106	129	92	126	103	113	104	122	146	119	106	79	1465
2024 - 2025	107	100	109	120	90	122	99	114	104	141	127	100	100	1433
2025 - 2026	137	89	103	101	118	87	117	100	114	120	123	107	94	1410
2026 - 2027	118	115	91	96	99	115	83	118	100	131	105	104	101	1376
2027 - 2028	116	98	118	85	94	96	110	84	118	115	114	88	98	1334
2028 - 2029	114	97	101	110	84	91	92	111	84	136	100	96	83	1299
2029 - 2030	112	95	100	94	108	82	87	93	111	97	119	84	90	1272
2030 - 2031	110	93	97	93	92	105	78	88	93	128	85	100	79	1241
2031 - 2032	108	92	95	90	91	89	100	79	88	107	112	72	94	1217
2032 - 2033	106	90	94	88	88	88	85	101	79	101	93	94	68	1175

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	582	700	803	925	1052	1189	1486	470	352	249	489	386	683	561	434	297
2027 - 2028	511	607	717	801	919	1034	1334	408	312	202	427	317	617	533	415	300
2032 - 2033	466	554	639	740	819	920	1175	353	265	180	366	281	536	435	356	255

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1	0.76101	0.99194	1.00952	1.00893	0.90511	0.94118	0.97581	1.00917	1.11511	0.8169	0.81982	0.92727
2019-20 to 2020-21	0.73333	0.88816	1.02479	1.00813	0.95283	0.97345	0.97581	0.99107	0.95868	1.08182	0.68387	0.92241	1.08791
2020-21 to 2021-22	0.9854	0.64667	1.06667	0.89516	1.01613	1.06931	1.09091	1.05785	1.04505	1.23276	0.91597	0.85849	0.94393
2021-22 to 2022-23	0.95349	0.91971	1.02062	0.88889	0.95495	0.93651	0.9537	1.01667	0.99219	1.18103	0.88112	0.77064	0.95604
Average Rate	0.91806	0.80388	1.026	0.95043	0.98321	0.97109	0.9904	1.01035	1.00127	1.15268	0.82446	0.84284	0.97879
Retention Rate Used	0.97963	0.81818	1.026	0.93073	0.98321	0.97109	0.9569	1.01035	1.00127	1.15268	0.87133	0.84284	0.94241

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	159	152	150	137	129	122	109	140	120	118	116	114	112	110	108

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Connellsville Area SD 101261302

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	330	293	303	313	287	336	338	333	368	339	347	264	250	4101
2019 - 2020	311	303	294	305	315	296	357	360	354	349	310	247	269	4070
2020 - 2021	308	302	292	284	286	318	287	354	349	365	333	208	233	3919
2021 - 2022	318	300	299	276	285	295	322	303	342	372	334	218	212	3876
2022 - 2023	298	316	308	300	276	285	310	324	314	373	339	223	201	3867
Projection														
2023 - 2024	287	271	315	302	301	281	292	319	327	334	341	229	218	3817
2024 - 2025	297	261	270	309	303	306	288	301	322	347	305	231	223	3763
2025 - 2026	270	270	260	265	310	308	313	297	304	342	317	206	225	3687
2026 - 2027	266	245	269	255	266	316	315	322	300	323	312	214	201	3604
2027 - 2028	261	242	244	264	256	271	324	324	325	319	295	211	209	3545
2028 - 2029	255	237	241	239	265	261	277	334	327	345	291	200	206	3478
2029 - 2030	250	232	236	236	240	270	267	285	337	347	315	197	195	3407
2030 - 2031	246	227	231	231	237	244	276	275	287	358	317	213	192	3334
2031 - 2032	241	223	226	226	232	241	250	284	277	305	327	214	208	3254
2032 - 2033	236	219	222	222	227	236	247	257	286	294	279	221	209	3155

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	1498	1783	2093	2417	2731	3104	3867	1233	948	638	1321	1011	1774	1450	1136	763
2027 - 2028	1267	1538	1862	2186	2511	2830	3545	1244	973	649	1292	968	1683	1359	1034	715
2032 - 2033	1126	1362	1609	1866	2152	2446	3155	1026	790	543	1084	837	1546	1289	1003	709

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.82493	0.88338	1.00341	1.0066	1.00639	1.03136	1.0625	1.06509	1.06306	0.94837	0.91445	0.71182	1.01894
2019-20 to 2020-21	0.83924	0.80106	0.9637	0.96599	0.9377	1.00952	0.96959	0.9916	0.96944	1.03107	0.95415	0.67097	0.94332
2020-21 to 2021-22	0.89831	0.81744	0.99007	0.94521	1.00352	1.03147	1.01258	1.05575	0.9661	1.0659	0.91507	0.65465	1.01923
2021-22 to 2022-23	0.93417	0.89266	1.02667	1.00334	1	1	1.05085	1.00621	1.0363	1.09064	0.91129	0.66766	0.92202

Average Rate	0.87416	0.84863	0.99596	0.98028	0.9869	1.01809	1.02388	1.02966	1.00873	1.034	0.92374	0.67628	0.97588
Retention Rate Used	0.93417	0.84863	0.99596	0.98028	1.0033	1.01809	1.02388	1.02966	1.00873	1.06254	0.9136	0.67628	0.97588

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	343	377	367	354	319	307	318	289	285	279	273	268	263	258	253

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Frazier SD 101262903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	74	86	80	77	97	102	76	83	71	90	107	90	89	1122
2019 - 2020	79	69	83	83	74	96	96	78	78	68	87	101	90	1082
2020 - 2021	64	73	65	81	83	67	96	100	70	84	70	83	101	1037
2021 - 2022	91	66	73	65	80	83	71	90	91	75	81	69	89	1024
2022 - 2023	66	84	69	79	65	84	80	74	89	86	68	69	63	976
Projection														
2023 - 2024	69	61	83	71	78	64	83	83	69	90	83	64	69	967
2024 - 2025	70	62	60	85	70	77	63	86	78	70	87	78	64	950
2025 - 2026	64	63	61	61	84	69	76	65	80	79	68	81	78	929
2026 - 2027	66	58	62	62	60	83	68	79	61	81	76	64	81	901
2027 - 2028	65	60	57	63	61	59	82	70	74	62	78	71	64	866
2028 - 2029	64	59	59	58	62	60	58	85	65	75	60	73	71	849
2029 - 2030	63	58	58	60	57	61	59	60	79	66	73	56	73	823
2030 - 2031	62	57	57	59	59	56	60	61	56	80	64	68	56	795
2031 - 2032	60	56	56	58	58	58	56	62	57	57	77	60	68	783
2032 - 2033	59	54	55	57	57	57	57	58	58	58	55	72	60	757

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	363	447	527	601	690	776	976	327	243	163	329	249	449	375	286	200
2027 - 2028	306	365	447	517	591	653	866	285	226	144	288	206	419	349	275	213
2032 - 2033	282	339	396	454	512	570	757	230	173	116	231	174	361	303	245	187

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.16176	1.02985	0.96512	1.0375	0.96104	0.98969	0.94118	1.02632	0.93976	0.95775	0.96667	0.94393	1
2019-20 to 2020-21	1	1.07353	0.94203	0.9759	1	0.90541	1	1.04167	0.89744	1.07692	1.02941	0.95402	1
2020-21 to 2021-22	1.22973	1.03125	1	1	0.98765	1	1.0597	0.9375	0.91	1.07143	0.96429	0.98571	1.07229
2021-22 to 2022-23	1.15789	1.13514	1.04545	1.08219	1	1.05	0.96386	1.04225	0.98889	0.94505	0.90667	0.85185	0.91304
Average Rate	1.13735	1.06744	0.98815	1.0239	0.98717	0.98627	0.99118	1.01193	0.93402	1.01279	0.96676	0.93388	0.99633
Retention Rate Used	1.18313	1.06744	0.98815	1.0239	0.98717	0.98627	0.99118	1.03675	0.93402	1.01279	0.96676	0.93388	0.99633

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	67	68	64	74	57	58	59	54	56	55	54	53	52	51	50

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Laurel Highlands SD 101264003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	233	213	222	200	217	220	244	239	253	226	223	208	230	2928
2019 - 2020	214	223	210	220	202	219	218	243	234	253	209	221	211	2877
2020 - 2021	191	202	213	191	216	188	209	206	234	241	232	209	211	2743
2021 - 2022	216	205	204	226	197	215	205	213	209	247	223	221	200	2781
2022 - 2023	199	232	196	206	230	202	226	201	217	209	226	211	208	2763
Projection														
2023 - 2024	214	223	227	200	208	228	206	223	200	222	192	220	204	2767
2024 - 2025	181	232	218	232	202	206	233	203	222	204	204	187	213	2737
2025 - 2026	189	196	227	222	234	200	210	230	202	227	188	198	181	2704
2026 - 2027	187	205	191	232	224	232	204	207	229	206	209	183	191	2700
2027 - 2028	183	203	200	195	234	222	237	201	206	234	190	203	177	2685
2028 - 2029	180	199	198	204	197	232	227	233	200	210	215	185	196	2676
2029 - 2030	176	195	194	202	206	195	237	224	232	204	193	209	179	2646
2030 - 2031	172	190	190	198	204	204	199	233	223	237	188	188	202	2628
2031 - 2032	169	186	186	194	200	202	208	196	232	228	218	183	182	2584
2032 - 2033	166	183	182	190	196	198	206	205	195	237	210	212	177	2557

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1063	1265	1491	1692	1909	2118	2763	846	644	418	853	627	1272	1071	854	645
2027 - 2028	1015	1237	1474	1675	1881	2115	2685	866	644	407	878	641	1211	1010	804	570
2032 - 2033	917	1115	1321	1526	1721	1958	2557	804	606	400	843	637	1236	1031	836	599

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.05419	0.95708	0.98592	0.99099	1.01	1.00922	0.99091	0.9959	0.97908	1	0.92478	0.99103	1.01442
2019-20 to 2020-21	0.93171	0.99507	0.95516	0.90952	0.98182	0.93069	0.95434	0.94495	0.96296	1.02991	0.917	1	0.95475
2020-21 to 2021-22	0.99083	1	1.0099	1.06103	1.03141	0.99537	1.09043	1.01914	1.01456	1.05556	0.92531	0.95259	0.95694
2021-22 to 2022-23	0.94762	1.06422	0.9561	1.0098	1.0177	1.02538	1.05116	0.98049	1.01878	1	0.91498	0.94619	0.94118
Average Rate	0.98108	1.00409	0.97677	0.99284	1.01023	0.99017	1.02171	0.98512	0.99385	1.02137	0.92052	0.97245	0.96682
Retention Rate Used	0.98108	1.06422	0.97677	1.02061	1.01023	0.99017	1.02171	0.98512	0.99385	1.02137	0.92052	0.97245	0.96682

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	233	203	205	218	210	218	184	193	191	187	183	179	175	172	169

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Uniontown Area SD 101268003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	209	224	225	207	230	197	207	193	212	254	194	178	191	2721
2019 - 2020	215	210	213	228	207	233	206	202	193	247	208	172	178	2712
2020 - 2021	200	199	187	188	210	182	201	196	192	217	193	184	163	2512
2021 - 2022	216	193	195	182	199	224	187	238	186	242	190	162	146	2560
2022 - 2023	224	222	186	197	185	191	218	184	221	225	177	156	130	2516
Projection														
2023 - 2024	233	212	210	180	197	176	194	212	171	263	180	145	132	2505
2024 - 2025	219	212	201	204	180	187	179	188	197	203	211	148	123	2452
2025 - 2026	231	199	201	195	204	171	190	174	175	234	163	173	125	2435
2026 - 2027	212	210	188	195	195	194	174	184	162	208	188	134	147	2391
2027 - 2028	208	193	199	182	195	185	197	169	171	193	167	154	114	2327
2028 - 2029	204	189	183	193	182	185	188	191	157	203	155	137	131	2298
2029 - 2030	200	185	179	177	193	173	188	182	177	187	163	127	116	2247
2030 - 2031	196	182	175	174	177	183	176	182	169	211	150	134	108	2217
2031 - 2032	192	178	172	170	174	168	186	171	169	201	169	123	114	2187
2032 - 2033	187	174	168	167	170	165	171	180	159	201	161	139	104	2146

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1014	1205	1423	1607	1828	2053	2516	814	623	405	848	630	1093	909	688	463
2027 - 2028	977	1162	1359	1528	1699	1892	2327	722	537	340	730	533	968	799	628	435
2032 - 2033	866	1031	1202	1382	1541	1742	2146	675	510	339	711	540	944	764	605	404

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.78182	0.71186	0.95089	1.01333	1	1.01304	1.04569	0.97585	1	1.16509	0.8189	0.8866	1
2019-20 to 2020-21	0.62305	0.72364	0.89048	0.88263	0.92105	0.87923	0.86266	0.95146	0.9505	1.12435	0.78138	0.88462	0.94767
2020-21 to 2021-22	0.89256	0.60125	0.9799	0.97326	1.05851	1.06667	1.02747	1.18408	0.94898	1.26042	0.87558	0.83938	0.79348
2021-22 to 2022-23	0.79152	0.91736	0.96373	1.01026	1.01648	0.9598	0.97321	0.98396	0.92857	1.20968	0.7314	0.82105	0.80247
Average Rate	0.77224	0.73853	0.94625	0.96987	0.99901	0.97968	0.97726	1.02383	0.95701	1.18989	0.80181	0.85791	0.88591
Retention Rate Used	0.82197	0.74741	0.94625	0.96987	0.99901	0.95069	1.01546	0.97042	0.92857	1.18989	0.80181	0.82105	0.84787

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	295	275	321	242	283	284	266	281	258	253	248	243	238	233	228

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Carmichaels Area SD 101301303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	87	75	82	91	78	71	78	71	84	73	99	94	66	1049
2019 - 2020	72	78	75	83	86	75	66	79	68	90	75	95	92	1034
2020 - 2021	60	57	70	67	76	83	74	69	80	71	90	77	90	964
2021 - 2022	86	62	64	64	73	84	77	68	71	88	66	79	74	956
2022 - 2023	80	75	64	59	70	71	77	83	68	78	75	62	72	934
Projection														
2023 - 2024	58	69	79	60	61	68	67	80	83	73	66	71	59	894
2024 - 2025	63	53	73	74	62	59	64	70	80	90	62	63	67	880
2025 - 2026	67	57	56	68	76	60	55	67	70	86	77	59	60	858
2026 - 2027	44	60	60	52	70	73	56	57	67	75	73	73	56	816
2027 - 2028	43	40	63	56	54	68	69	59	57	72	64	69	69	783
2028 - 2029	43	39	42	59	58	52	64	72	59	61	61	61	66	737
2029 - 2030	42	38	41	39	61	56	49	67	72	64	52	58	58	697
2030 - 2031	41	38	40	38	40	59	53	51	67	78	55	49	55	664
2031 - 2032	40	37	40	37	39	39	55	55	51	72	66	52	47	630
2032 - 2033	39	36	39	37	38	38	37	57	55	55	61	63	49	604

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	348	419	496	579	647	725	934	299	228	151	306	229	438	355	287	209
2027 - 2028	256	324	393	452	509	581	783	253	185	116	257	188	390	331	274	202
2032 - 2033	189	227	264	321	376	431	604	187	149	112	204	167	340	283	228	173

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.79121	0.92857	1	1.0122	0.94505	0.96154	0.92958	1.01282	0.95775	1.07143	1.0274	0.9596	0.97872
2019-20 to 2020-21	0.625	0.62637	0.89744	0.89333	0.91566	0.96512	0.98667	1.04545	1.01266	1.04412	1	1.02667	0.94737
2020-21 to 2021-22	1.075	0.64583	1.12281	0.91429	1.08955	1.10526	0.92771	0.91892	1.02899	1.1	0.92958	0.87778	0.96104
2021-22 to 2022-23	0.90909	0.9375	1.03226	0.92188	1.09375	0.9726	0.91667	1.07792	1	1.09859	0.85227	0.93939	0.91139
Average Rate	0.85007	0.78457	1.01313	0.93542	1.011	1.00113	0.94016	1.01378	0.99985	1.07853	0.95231	0.95086	0.94963
Retention Rate Used	0.8697	0.78457	1.05169	0.93542	1.03299	0.96642	0.94016	1.0454	0.99985	1.07853	0.85227	0.95086	0.94963

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	84	91	96	80	88	67	73	77	51	50	49	48	47	46	45

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Central Greene SD 101301403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	126	107	121	123	124	137	130	131	133	138	142	132	123	1667
2019 - 2020	121	121	100	117	126	123	139	124	135	140	132	134	120	1632
2020 - 2021	112	111	111	96	103	109	118	120	109	132	135	133	116	1505
2021 - 2022	118	105	109	100	96	105	111	116	126	125	129	125	122	1487
2022 - 2023	120	122	108	108	107	97	109	110	119	141	117	120	132	1510
Projection														
2023 - 2024	98	114	118	103	111	108	98	106	114	132	135	111	112	1460
2024 - 2025	103	95	110	113	106	112	109	96	110	126	127	128	104	1439
2025 - 2026	93	100	92	105	117	107	113	106	99	122	121	121	120	1416
2026 - 2027	96	91	97	88	108	118	108	110	110	110	117	115	113	1381
2027 - 2028	94	94	88	93	91	109	119	105	114	122	105	111	108	1353
2028 - 2029	92	91	91	84	96	92	110	116	109	126	117	100	104	1328
2029 - 2030	91	90	88	87	87	97	93	107	120	121	121	111	94	1307
2030 - 2031	89	88	87	84	90	88	98	91	111	133	116	115	104	1294
2031 - 2032	88	87	85	83	87	91	89	96	94	123	127	110	108	1268
2032 - 2033	86	85	84	81	86	88	92	87	99	104	118	121	103	1234

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	565	662	771	881	1000	1141	1510	435	338	229	479	370	739	629	510	369
2027 - 2028	460	569	688	793	907	1029	1353	447	338	219	460	341	665	560	446	324
2032 - 2033	422	510	602	689	788	892	1234	366	278	186	382	290	632	545	446	342

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.78571	0.7707	0.93458	0.96694	1.02439	0.99194	1.0146	0.95385	1.03053	1.05263	0.95652	0.94366	0.90909
2019-20 to 2020-21	0.68712	0.72078	0.91736	0.96	0.88034	0.86508	0.95935	0.86331	0.87903	0.97778	0.96429	1.00758	0.86567
2020-21 to 2021-22	0.76129	0.64417	0.98198	0.9009	1	1.01942	1.01835	0.98305	1.05	1.14679	0.97727	0.92593	0.91729
2021-22 to 2022-23	0.76923	0.7871	1.02857	0.99083	1.07	1.01042	1.0381	0.99099	1.02586	1.11905	0.936	0.93023	1.056
Average Rate	0.75084	0.73069	0.96562	0.95467	0.99368	0.97171	1.0076	0.9478	0.99636	1.07406	0.95852	0.95185	0.93701
Retention Rate Used	0.75084	0.73069	0.96562	0.95467	1.03146	1.00726	1.0076	0.97596	1.03547	1.10616	0.95852	0.95185	0.93701

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	157	154	163	155	156	130	137	124	128	125	123	121	119	117	115

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Jefferson-Morgan SD 101303503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	46	61	51	65	57	59	50	58	54	59	48	49	52	709
2019 - 2020	57	46	62	58	74	57	59	50	59	53	59	50	50	734
2020 - 2021	57	57	43	59	60	73	62	59	55	65	48	63	55	756
2021 - 2022	49	61	58	44	59	65	79	56	61	61	58	50	55	756
2022 - 2023	64	47	60	56	44	64	65	82	56	64	64	54	52	772
Projection														
2023 - 2024	52	56	46	59	57	46	67	64	85	59	62	65	57	775
2024 - 2025	49	55	55	45	60	59	48	66	66	90	57	63	68	781
2025 - 2026	62	52	54	54	46	62	62	47	68	70	87	58	66	788
2026 - 2027	39	65	51	53	55	48	65	61	49	72	67	89	61	775
2027 - 2028	38	41	64	50	54	57	50	64	63	52	69	68	94	764
2028 - 2029	36	39	41	63	51	56	59	49	66	67	50	70	72	719
2029 - 2030	35	38	39	40	64	53	58	58	51	70	64	51	74	695
2030 - 2031	34	37	38	38	40	66	55	57	60	54	67	65	54	665
2031 - 2032	33	36	37	37	38	42	69	54	59	64	52	68	68	657
2032 - 2033	32	35	36	36	37	39	44	68	56	63	62	53	72	633

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	271	335	400	482	538	602	772	267	203	138	267	202	372	290	234	170
2027 - 2028	247	304	354	418	481	533	764	234	177	127	229	179	410	346	283	231
2032 - 2033	176	215	259	327	383	446	633	207	168	124	231	187	374	306	250	187

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.9661	1.02222	1.01639	1.13725	1.13846	1	1	1	1.01724	0.98148	1	1.04167	1.02041
2019-20 to 2020-21	1.35714	0.9661	0.93478	0.95161	1.03448	0.98649	1.08772	1	1.1	1.10169	0.90566	1.0678	1.1
2020-21 to 2021-22	0.90741	1.45238	1.01754	1.02326	1	1.08333	1.08219	0.90323	1.0339	1.10909	0.89231	1.04167	0.87302
2021-22 to 2022-23	1.2549	0.87037	0.98361	0.96552	1	1.08475	1	1.03797	1	1.04918	1.04918	0.93103	1.04
Average Rate	1.12139	1.07777	0.98808	1.01941	1.04324	1.03864	1.04248	0.9853	1.03778	1.06036	0.96179	1.02054	1.00836
Retention Rate Used	1.0428	1.09628	0.98808	0.98013	1.01149	1.03864	1.04248	0.9853	1.03778	1.06036	0.96179	1.02054	1.05347

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	45	59	42	54	51	50	47	59	37	36	35	34	33	32	31

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Southeastern Greene SD 101306503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	42	39	48	36	40	53	44	48	43	47	47	32	48	567
2019 - 2020	50	44	43	49	32	40	52	43	48	43	41	41	32	558
2020 - 2021	39	47	44	41	43	29	35	50	44	52	41	39	45	549
2021 - 2022	58	39	49	45	44	47	32	38	53	48	52	42	40	587
2022 - 2023	55	54	37	49	44	42	45	33	36	49	46	49	41	580
Projection														
2023 - 2024	63	33	55	37	48	42	39	46	33	37	46	44	50	573
2024 - 2025	47	39	34	55	36	46	39	40	46	34	35	44	45	540
2025 - 2026	77	29	40	34	54	34	43	40	40	47	32	33	45	548
2026 - 2027	54	48	30	40	33	51	32	44	40	41	44	30	34	521
2027 - 2028	56	34	49	30	39	31	48	32	44	41	39	42	31	516
2028 - 2029	57	35	35	49	29	37	29	49	32	45	39	37	43	516
2029 - 2030	59	35	36	35	48	28	35	29	49	33	43	37	38	505
2030 - 2031	60	36	36	36	34	46	26	35	29	50	31	41	38	498
2031 - 2032	61	37	37	36	35	32	43	26	35	30	47	29	42	490
2032 - 2033	63	38	38	37	35	33	30	44	26	36	28	45	30	483

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	239	281	326	359	395	444	580	156	114	69	163	118	254	221	185	136
2027 - 2028	208	239	287	319	363	404	516	155	124	76	165	117	229	197	153	112
2032 - 2033	211	244	274	318	344	380	483	133	100	70	136	106	209	165	139	103

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.5625	0.78571	1.10256	1.02083	0.88889	1	0.98113	0.97727	1	1	0.87234	0.87234	1
2019-20 to 2020-21	0.72222	1.46875	1	0.95349	0.87755	0.90625	0.875	0.96154	1.02326	1.08333	0.95349	0.95122	1.09756
2020-21 to 2021-22	1.23404	0.72222	1.04255	1.02273	1.07317	1.09302	1.10345	1.08571	1.06	1.09091	1	1.02439	1.02564
2021-22 to 2022-23	1.48649	1.14894	0.94872	1	0.97778	0.95455	0.95745	1.03125	0.94737	0.92453	0.95833	0.94231	0.97619
Average Rate	1.25131	1.03141	1.02346	0.99926	0.95435	0.98845	0.97926	1.01394	1.00766	1.02469	0.94604	0.94756	1.02485
Retention Rate Used	1.42768	0.88562	1.02346	0.99926	0.97995	0.9536	0.93786	1.01394	1.00766	1.02469	0.94604	0.94756	1.02485

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	56	32	54	47	37	44	33	54	38	39	40	41	42	43	44

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

West Greene SD 101308503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	36	51	52	45	49	55	54	55	54	50	50	40	58	649
2019 - 2020	56	38	52	48	49	44	57	56	54	49	53	47	41	644
2020 - 2021	44	56	35	57	51	44	45	61	52	55	49	49	45	643
2021 - 2022	51	42	54	41	57	51	43	46	58	55	60	46	42	646
2022 - 2023	54	54	44	56	43	57	55	51	48	56	63	50	43	674
Projection														
2023 - 2024	45	50	53	48	59	42	59	59	50	47	60	57	47	676
2024 - 2025	35	44	49	58	50	57	43	64	58	49	50	55	54	666
2025 - 2026	42	34	43	54	61	48	59	46	62	57	53	45	52	656
2026 - 2027	34	41	34	47	57	59	49	64	45	61	61	48	42	642
2027 - 2028	33	33	41	37	49	55	61	53	62	44	66	55	45	634
2028 - 2029	32	32	33	45	39	47	57	66	52	61	47	60	52	623
2029 - 2030	31	31	32	36	47	38	48	61	64	51	66	43	57	605
2030 - 2031	30	30	31	35	38	45	39	52	60	63	55	60	41	579
2031 - 2032	29	29	30	34	37	37	46	42	51	59	68	50	57	569
2032 - 2033	28	28	29	33	36	36	38	50	41	50	63	62	47	541

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	251	308	363	414	462	518	674	211	154	99	210	155	311	260	212	156
2027 - 2028	193	248	309	362	424	468	634	231	176	115	220	159	325	272	210	166
2032 - 2033	154	190	228	278	319	369	541	165	129	91	179	141	313	263	222	172

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.0566	0.88372	1.01961	0.92308	1.08889	0.89796	1.03636	1.03704	0.98182	0.90741	1.06	0.94	1.025
2019-20 to 2020-21	0.95652	1.0566	0.92105	1.09615	1.0625	0.89796	1.02273	1.07018	0.92857	1.01852	1	0.92453	0.95745
2020-21 to 2021-22	1.02	0.91304	0.96429	1.17143	1	1	0.97727	1.02222	0.95082	1.05769	1.09091	0.93878	0.85714
2021-22 to 2022-23	1.08	1.08	1.04762	1.03704	1.04878	1	1.07843	1.18605	1.04348	0.96552	1.14545	0.83333	0.93478
Average Rate	1.02828	0.98334	0.98814	1.05692	1.05004	0.94898	1.0287	1.07887	0.97617	0.98728	1.07409	0.90916	0.94359
Retention Rate Used	1.02828	1.00677	0.98814	1.10154	1.05004	0.96599	1.0287	1.07887	0.97617	0.98728	1.07409	0.90916	0.94359

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	43	53	46	50	50	44	34	41	33	32	31	30	29	28	27

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Avella Area SD 101630504

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	38	33	38	46	33	41	32	45	45	44	46	34	45	520
2019 - 2020	27	34	32	35	42	35	41	34	49	40	44	47	37	497
2020 - 2021	48	27	37	34	38	47	36	39	33	49	41	42	47	518
2021 - 2022	39	41	28	33	31	36	48	33	38	36	42	41	41	487
2022 - 2023	39	39	43	27	38	33	34	46	33	38	34	40	39	483
Projection														
2023 - 2024	45	28	40	41	28	41	33	32	46	34	36	33	39	476
2024 - 2025	33	38	29	38	43	30	41	31	32	47	33	35	32	462
2025 - 2026	45	28	39	28	40	46	30	39	31	33	45	32	34	470
2026 - 2027	36	38	29	37	29	43	46	28	39	32	32	44	31	464
2027 - 2028	37	30	39	28	39	31	43	43	28	40	31	31	43	463
2028 - 2029	38	31	31	37	29	42	31	41	43	29	38	30	30	450
2029 - 2030	39	32	32	30	39	31	42	29	41	44	28	37	29	453
2030 - 2031	41	33	33	31	32	42	31	40	29	42	42	28	36	460
2031 - 2032	42	34	34	32	33	35	42	29	40	30	40	41	27	459
2032 - 2033	43	35	35	33	34	36	35	40	29	41	29	39	40	469

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	186	219	253	299	332	370	483	146	113	79	151	117	230	184	151	113
2027 - 2028	173	204	247	290	318	358	463	145	114	71	154	111	216	173	145	105
2032 - 2033	180	216	251	291	320	361	469	140	104	69	145	110	218	178	149	108

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.03846	1.25926	0.9697	0.92105	0.91304	1.06061	1	1.0625	1.08889	0.88889	1	1.02174	1.08824
2019-20 to 2020-21	1.09091	1.03846	1.08824	1.0625	1.08571	1.11905	1.02857	0.95122	0.97059	1	1.025	0.95455	1
2020-21 to 2021-22	1.14706	0.93182	1.03704	0.89189	0.91176	0.94737	1.02128	0.91667	0.97436	1.09091	0.85714	1	0.97619
2021-22 to 2022-23	1.44444	1.14706	1.04878	0.96429	1.15152	1.06452	0.94444	0.95833	1	1	0.94444	0.95238	0.95122
Average Rate	1.18022	1.09415	1.03594	0.95993	1.01551	1.04788	0.99857	0.97218	1.00846	0.99495	0.95665	0.98217	1.00391
Retention Rate Used	1.22747	1.03911	1.03594	0.95993	1.05009	1.08139	0.99857	0.94207	1.00846	1.0303	0.95665	0.98217	0.9758

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	27	26	44	34	27	37	27	37	29	30	31	32	33	34	35

| ----- Projected Births ----- |

Bentworth SD 101630903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	66	87	70	85	95	97	89	103	92	84	90	91	89	1138
2019 - 2020	67	66	83	71	82	96	92	91	97	85	88	84	88	1090
2020 - 2021	92	66	66	72	75	79	90	87	84	101	87	81	89	1069
2021 - 2022	81	90	67	68	72	79	83	98	87	85	95	89	75	1069
2022 - 2023	74	80	85	67	72	72	76	86	93	83	85	93	85	1051
Projection														
2023 - 2024	100	83	78	86	68	72	70	78	82	91	83	82	88	1061
2024 - 2025	83	94	81	79	88	68	70	72	74	81	91	80	78	1039
2025 - 2026	55	78	92	82	81	89	66	72	69	73	81	88	76	1002
2026 - 2027	83	52	76	93	84	82	87	68	69	68	73	78	84	997
2027 - 2028	81	78	51	77	95	85	80	89	65	68	68	70	74	981
2028 - 2029	80	76	76	52	79	96	83	82	85	64	68	66	66	973
2029 - 2030	79	75	74	77	53	80	94	85	78	84	64	66	63	972
2030 - 2031	78	74	73	75	79	53	78	96	81	77	84	62	63	973
2031 - 2032	77	73	72	74	76	80	52	80	92	80	77	81	59	973
2032 - 2033	76	72	71	73	75	77	78	53	76	90	80	74	77	972

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	378	450	526	612	705	788	1051	327	255	179	338	262	525	439	346	263
2027 - 2028	382	467	547	636	701	769	981	319	234	154	302	222	434	345	280	212
2032 - 2033	367	444	522	575	651	741	972	284	207	129	297	219	450	397	321	231

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.78824	0.83544	0.95402	1.01429	0.96471	1.01053	0.94845	1.02247	0.94175	0.92391	1.04762	0.93333	0.96703
2019-20 to 2020-21	1.29577	0.77647	1	0.86747	1.05634	0.96341	0.9375	0.94565	0.92308	1.04124	1.02353	0.92045	1.05952
2020-21 to 2021-22	1.06579	1.26761	1.01515	1.0303	1	1.05333	1.05063	1.08889	1	1.0119	0.94059	1.02299	0.92593
2021-22 to 2022-23	0.925	1.05263	0.94444	1	1.05882	1	0.96203	1.03614	0.94898	0.95402	1	0.97895	0.95506
Average Rate	1.0187	0.98304	0.9784	0.97801	1.01997	1.00682	0.97465	1.02329	0.95345	0.98277	1.00294	0.96393	0.97688
Retention Rate Used	1.09552	1.03224	0.9784	1.01486	1.01997	1.00682	0.97465	1.02329	0.95345	0.98277	1.00294	0.96393	0.94934

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	79	85	71	76	80	91	76	50	76	74	73	72	71	70	69

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Bethlehem-Center SD 101631003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	75	81	81	92	81	87	89	77	78	104	88	116	106	1155
2019 - 2020	85	71	81	83	85	85	88	85	79	85	102	81	118	1128
2020 - 2021	71	79	64	67	73	76	72	85	72	74	83	95	81	992
2021 - 2022	71	75	73	66	70	76	78	80	82	75	74	81	93	994
2022 - 2023	79	71	77	74	63	72	77	82	83	79	75	72	83	987
Projection														
2023 - 2024	61	66	68	79	70	66	73	79	83	84	78	71	72	950
2024 - 2025	62	55	64	70	75	73	67	75	80	84	83	74	71	933
2025 - 2026	45	56	53	65	67	78	74	68	76	81	83	79	74	899
2026 - 2027	64	41	54	54	62	70	79	76	69	77	80	79	79	884
2027 - 2028	62	58	39	55	51	64	71	81	77	70	76	76	79	859
2028 - 2029	62	56	56	40	52	53	65	72	82	78	69	72	76	833
2029 - 2030	61	56	54	57	38	54	54	66	73	83	77	66	72	811
2030 - 2031	60	55	54	55	54	40	55	55	67	74	82	73	66	790
2031 - 2032	59	54	53	55	52	56	41	56	56	68	73	78	73	774
2032 - 2033	58	53	52	54	52	54	57	42	57	56	67	69	78	749

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	364	436	513	595	678	757	987	314	242	165	321	244	474	392	309	230
2027 - 2028	265	329	400	481	558	628	859	293	229	158	299	228	459	378	301	231
2032 - 2033	269	323	380	422	479	535	749	210	156	99	212	155	369	327	270	214

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.86735	0.71717	1	1.02469	0.92391	1.04938	1.01149	0.95506	1.02597	1.08974	0.98077	0.92045	1.01724
2019-20 to 2020-21	1	0.80612	0.90141	0.82716	0.87952	0.89412	0.84706	0.96591	0.84706	0.93671	0.97647	0.93137	1
2020-21 to 2021-22	0.73196	1.05634	0.92405	1.03125	1.04478	1.0411	1.02632	1.11111	0.96471	1.04167	1	0.9759	0.97895
2021-22 to 2022-23	0.89773	0.73196	1.02667	1.0137	0.95455	1.02857	1.01316	1.05128	1.0375	0.96341	1	0.97297	1.02469
Average Rate	0.87426	0.8279	0.96303	0.9742	0.95069	1.00329	0.97451	1.02084	0.96881	1.00788	0.98931	0.95018	1.00522
Retention Rate Used	0.83234	0.75175	0.96303	1.02321	0.95069	1.03968	1.01699	1.02084	1.00939	1.00788	0.98931	0.95018	1.00522

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	99	98	71	97	88	73	74	54	77	75	74	73	72	71	70

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Burgettstown Area SD 101631203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	80	75	95	80	70	82	80	89	85	85	84	85	76	1066
2019 - 2020	83	82	72	90	80	73	88	81	91	75	81	76	81	1053
2020 - 2021	70	77	77	73	86	80	74	87	84	88	75	75	75	1021
2021 - 2022	78	71	76	71	72	84	80	67	82	79	89	64	73	986
2022 - 2023	72	87	68	79	75	78	85	73	65	84	74	87	63	990
Projection														
2023 - 2024	81	76	84	67	79	77	80	81	72	62	82	68	85	994
2024 - 2025	80	83	73	82	67	81	79	76	80	69	60	75	66	971
2025 - 2026	72	83	80	72	82	69	83	75	75	76	67	55	73	962
2026 - 2027	90	75	80	78	72	84	71	79	74	72	74	61	54	964
2027 - 2028	92	93	72	78	78	74	86	68	78	71	70	68	59	987
2028 - 2029	93	95	89	71	78	80	76	82	68	74	69	64	66	1005
2029 - 2030	95	97	91	87	71	80	82	73	81	65	72	63	62	1019
2030 - 2031	97	99	93	89	87	73	82	78	72	77	63	66	61	1037
2031 - 2032	99	100	95	91	89	89	75	78	77	69	75	58	64	1059
2032 - 2033	101	102	96	93	91	91	91	72	77	73	67	69	57	1080

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	381	459	544	617	682	766	990	301	223	138	307	222	446	373	308	224
2027 - 2028	413	487	573	641	719	790	987	306	232	146	303	217	414	346	268	197
2032 - 2033	483	574	665	737	814	887	1080	331	240	149	313	222	415	343	266	193

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.91209	1.05128	0.96	0.94737	1	1.04286	1.07317	1.0125	1.02247	0.88235	0.95294	0.90476	0.95294
2019-20 to 2020-21	0.72917	0.84615	0.93902	1.01389	0.95556	1	1.0137	0.98864	1.03704	0.96703	1	0.92593	0.98684
2020-21 to 2021-22	0.91765	0.73958	0.98701	0.92208	0.9863	0.97674	1	0.90541	0.94253	0.94048	1.01136	0.85333	0.97333
2021-22 to 2022-23	0.88889	1.02353	0.95775	1.03947	1.05634	1.08333	1.0119	0.9125	0.97015	1.02439	0.93671	0.97753	0.98438
Average Rate	0.86195	0.91514	0.96095	0.9807	0.99955	1.02573	1.02469	0.95476	0.99305	0.95356	0.97525	0.91539	0.97437
Retention Rate Used	0.90621	0.93813	0.96095	0.9807	0.99955	1.02573	1.02469	0.95476	0.99305	0.95356	0.97525	0.91539	0.97437

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	78	91	96	85	81	89	88	80	99	101	103	105	107	109	111

| ----- Projected Births ----- |

California Area SD 101631503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	56	71	65	55	72	74	55	67	73	73	61	76	54	852
2019 - 2020	70	62	72	67	60	74	71	60	58	70	71	63	72	870
2020 - 2021	60	68	59	71	65	53	73	72	62	63	75	66	60	847
2021 - 2022	60	68	70	61	77	66	61	80	71	67	66	72	73	892
2022 - 2023	64	73	74	71	63	79	70	68	72	74	69	70	75	922
Projection														
2023 - 2024	71	78	75	75	74	64	84	76	64	75	76	69	71	952
2024 - 2025	76	83	80	76	78	76	68	91	72	67	77	76	70	990
2025 - 2026	82	89	85	81	79	80	81	73	86	75	69	77	77	1034
2026 - 2027	87	95	91	86	85	81	85	87	69	90	77	69	78	1080
2027 - 2028	85	101	97	92	90	87	86	92	82	72	93	77	70	1124
2028 - 2029	84	99	103	99	96	92	93	93	87	85	74	93	78	1176
2029 - 2030	83	98	101	105	103	98	98	100	88	91	88	74	94	1221
2030 - 2031	82	97	100	103	110	105	104	106	95	92	94	88	75	1251
2031 - 2032	81	95	99	102	108	113	112	112	100	99	95	94	89	1299
2032 - 2033	80	94	97	101	107	110	120	121	106	104	102	95	95	1332

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	345	424	494	562	634	708	922	289	210	140	284	214	428	360	288	214
2027 - 2028	465	552	638	730	812	884	1124	347	260	174	332	246	486	394	312	240
2032 - 2033	479	589	709	830	936	1040	1332	457	347	227	451	331	623	502	396	292

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.22807	1.34783	1.01408	1.03077	1.09091	1.02778	0.95946	1.09091	0.86567	0.9589	0.9726	1.03279	0.94737
2019-20 to 2020-21	1.15385	1.19298	0.95161	0.98611	0.97015	0.88333	0.98649	1.01408	1.03333	1.08621	1.07143	0.92958	0.95238
2020-21 to 2021-22	1.17647	1.30769	1.02941	1.0339	1.08451	1.01538	1.15094	1.09589	0.98611	1.08065	1.04762	0.96	1.10606
2021-22 to 2022-23	1.12281	1.43137	1.08824	1.01429	1.03279	1.02597	1.06061	1.11475	0.9	1.04225	1.02985	1.06061	1.04167
Average Rate	1.1703	1.31997	1.02084	1.01627	1.04459	0.98812	1.03937	1.07891	0.94628	1.042	1.03038	0.99574	1.01187
Retention Rate Used	1.1703	1.3623	1.02084	1.01627	1.04459	1.02305	1.06601	1.07891	0.94628	1.042	1.03038	0.99574	1.01187

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	46	57	52	51	57	61	65	70	74	73	72	71	70	69	68

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Canon-McMillan SD 101631703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	397	395	430	376	406	443	409	417	410	441	451	390	376	5341
2019 - 2020	350	422	395	448	371	403	452	419	423	423	443	464	381	5394
2020 - 2021	366	370	418	393	420	380	403	464	405	438	404	439	450	5350
2021 - 2022	395	392	367	421	399	418	381	414	470	410	414	396	432	5309
2022 - 2023	384	429	410	379	429	405	424	378	415	467	412	410	407	5349
Projection														
2023 - 2024	410	404	432	418	375	432	409	431	378	423	456	411	406	5385
2024 - 2025	420	441	407	440	414	378	436	416	431	385	413	455	407	5443
2025 - 2026	353	451	444	415	435	417	382	444	416	439	376	412	450	5434
2026 - 2027	412	379	454	453	411	438	421	389	444	424	429	375	408	5437
2027 - 2028	407	443	382	463	448	414	442	428	389	452	414	428	371	5481
2028 - 2029	403	438	446	389	458	451	418	450	428	396	442	413	424	5556
2029 - 2030	398	433	441	455	385	461	455	425	450	436	387	441	409	5576
2030 - 2031	393	428	436	449	450	388	465	463	425	458	426	386	436	5603
2031 - 2032	388	422	431	444	444	453	392	473	463	433	448	425	382	5598
2032 - 2033	384	417	425	439	439	447	457	399	473	471	423	447	421	5642

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2031	2436	2860	3238	3653	4120	5349	1622	1217	793	1684	1260	2489	2111	1696	1229
2027 - 2028	2143	2557	2999	3427	3816	4268	5481	1673	1259	817	1711	1269	2482	2054	1665	1213
2032 - 2033	2104	2551	3008	3407	3880	4351	5642	1776	1329	872	1800	1343	2634	2235	1762	1291

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.96685	1.05764	1	1.04186	0.9867	0.99261	1.02032	1.02445	1.01439	1.03171	1.00454	1.02882	0.97692
2019-20 to 2020-21	0.91272	1.0221	0.99052	0.99494	0.9375	1.02426	1	1.02655	0.96659	1.03546	0.95508	0.99097	0.96983
2020-21 to 2021-22	0.96107	0.97756	0.99189	1.00718	1.01527	0.99524	1.00263	1.0273	1.01293	1.01235	0.94521	0.9802	0.98405
2021-22 to 2022-23	0.97462	1.0438	1.04592	1.0327	1.019	1.01504	1.01435	0.99213	1.00242	0.99362	1.00488	0.99034	1.02778
Average Rate	0.95381	1.02527	1.00708	1.01917	0.98962	1.00679	1.00933	1.0176	0.99908	1.01828	0.97743	0.99758	0.98965
Retention Rate Used	0.95381	1.02527	1.00708	1.01917	0.98962	1.00679	1.00933	1.0176	0.99908	1.01828	0.97743	0.99758	0.98965

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	399	362	401	411	394	430	440	370	432	427	422	417	412	407	403

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Charleroi SD 101631803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	105	101	109	108	128	131	108	132	129	110	114	119	98	1492
2019 - 2020	93	102	99	108	106	126	128	107	129	125	104	103	102	1432
2020 - 2021	86	94	92	105	106	115	118	117	113	139	122	110	96	1413
2021 - 2022	112	73	86	87	94	104	120	102	124	120	130	119	90	1361
2022 - 2023	121	114	82	87	89	93	112	112	106	130	114	120	113	1393
Projection														
2023 - 2024	102	85	112	82	84	88	96	104	116	110	124	110	110	1323
2024 - 2025	107	90	83	112	80	83	91	89	107	121	105	120	100	1288
2025 - 2026	98	95	88	83	109	79	86	84	92	111	115	101	110	1251
2026 - 2027	98	87	93	88	81	107	82	80	87	96	106	111	92	1208
2027 - 2028	97	87	85	93	85	80	110	76	83	90	91	102	101	1180
2028 - 2029	96	86	85	85	90	84	83	102	79	86	86	88	93	1143
2029 - 2030	95	85	84	85	82	89	87	77	105	82	82	83	80	1116
2030 - 2031	94	85	83	84	82	81	92	81	80	109	78	79	76	1104
2031 - 2032	93	84	83	83	82	81	84	85	84	83	104	75	72	1093
2032 - 2033	92	83	82	83	81	81	84	78	88	87	79	100	68	1086

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	493	586	698	810	916	1046	1393	423	330	218	460	348	695	583	477	347
2027 - 2028	447	527	637	713	796	886	1180	349	269	159	359	249	543	467	384	294
2032 - 2033	421	502	586	664	752	839	1086	331	250	166	337	253	500	422	334	247

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.7686	0.94444	0.9802	0.99083	0.98148	0.98438	0.9771	0.99074	0.97727	0.96899	0.94545	0.90351	0.85714
2019-20 to 2020-21	0.67188	0.77686	0.90196	1.06061	0.98148	1.08491	0.93651	0.91406	1.05607	1.07752	0.976	1.05769	0.93204
2020-21 to 2021-22	0.93333	0.57031	0.91489	0.94565	0.89524	0.98113	1.04348	0.86441	1.05983	1.06195	0.93525	0.97541	0.81818
2021-22 to 2022-23	1.16346	0.95	1.12329	1.01163	1.02299	0.98936	1.07692	0.93333	1.03922	1.04839	0.95	0.92308	0.94958
Average Rate	0.88432	0.8104	0.98009	1.00218	0.9703	1.00994	1.0085	0.92564	1.0331	1.03921	0.95168	0.96492	0.88924
Retention Rate Used	0.92289	0.82159	0.98009	1.00218	0.9703	0.98496	1.0325	0.92564	1.0331	1.03921	0.95168	0.96492	0.91292

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	108	121	128	120	104	110	116	106	106	105	104	103	102	101	100

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Chartiers-Houston SD 101631903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	85	96	87	101	73	80	90	94	74	97	93	83	75	1128
2019 - 2020	96	90	105	91	92	82	81	86	94	81	100	87	84	1169
2020 - 2021	82	88	91	96	87	99	83	85	83	89	73	94	90	1140
2021 - 2022	116	85	89	101	93	86	96	85	82	81	83	72	90	1159
2022 - 2023	91	122	85	87	100	95	90	100	86	86	80	84	75	1181
Projection														
2023 - 2024	93	106	126	83	86	103	96	92	99	87	83	81	85	1220
2024 - 2025	73	99	109	123	82	88	104	98	91	101	84	84	82	1218
2025 - 2026	90	77	102	107	122	84	89	106	97	93	97	85	85	1234
2026 - 2027	71	96	79	100	106	126	85	91	104	99	90	98	86	1231
2027 - 2028	70	75	99	77	99	109	127	87	90	106	95	91	99	1224
2028 - 2029	69	74	77	97	76	102	110	129	86	91	102	96	92	1201
2029 - 2030	68	73	76	75	96	78	103	112	127	87	88	103	97	1183
2030 - 2031	67	72	75	74	74	99	79	105	110	129	84	89	104	1161
2031 - 2032	66	71	74	73	73	76	100	80	103	112	124	85	90	1127
2032 - 2033	65	70	73	72	72	75	77	102	79	105	108	125	86	1109

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	485	580	670	770	856	942	1181	371	276	186	362	272	511	411	325	239
2027 - 2028	420	529	656	743	833	939	1224	413	304	177	410	283	568	481	391	285
2032 - 2033	352	427	504	606	685	790	1109	333	258	181	363	286	605	503	424	319

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.10345	0.98901	1.09375	1.04598	0.91089	1.12329	1.0125	0.95556	1	1.09459	1.03093	0.93548	1.01205
2019-20 to 2020-21	0.82828	1.01149	1.01111	0.91429	0.95604	1.07609	1.0122	1.04938	0.96512	0.94681	0.90123	0.94	1.03448
2020-21 to 2021-22	1.28889	0.85859	1.01136	1.10989	0.96875	0.98851	0.9697	1.0241	0.96471	0.9759	0.93258	0.9863	0.95745
2021-22 to 2022-23	0.91919	1.35556	1	0.97753	0.9901	1.02151	1.04651	1.04167	1.01176	1.04878	0.98765	1.01205	1.04167
Average Rate	1.03495	1.05366	1.02906	1.01192	0.95645	1.05235	1.01023	1.01768	0.9854	1.01652	0.9631	0.96846	1.01141
Retention Rate Used	1.01212	1.07521	1.02906	0.97926	0.9901	1.0287	1.01023	1.01768	0.9854	1.01652	0.9631	1.01205	1.01141

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	91	87	99	90	99	92	72	89	70	69	68	67	66	65	64

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Fort Cherry SD 101632403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	65	78	59	59	65	65	97	99	69	78	85	92	85	996
2019 - 2020	81	60	77	60	67	68	70	102	91	69	74	80	90	989
2020 - 2021	59	61	60	69	57	62	68	65	91	81	69	69	81	892
2021 - 2022	62	59	64	62	74	60	68	64	61	99	93	66	71	903
2022 - 2023	65	65	56	69	65	80	63	74	64	67	98	90	65	921
Projection														
2023 - 2024	61	68	65	58	73	69	84	63	69	68	66	93	90	927
2024 - 2025	58	63	68	68	61	77	73	84	59	73	67	63	93	907
2025 - 2026	71	60	63	71	72	65	81	73	79	63	72	64	63	897
2026 - 2027	78	73	60	66	75	76	69	81	68	84	62	68	64	924
2027 - 2028	80	81	73	63	69	79	80	69	76	72	82	59	68	951
2028 - 2029	81	83	81	76	66	73	83	80	65	81	71	78	59	977
2029 - 2030	83	84	83	84	80	70	77	83	75	69	79	67	78	1012
2030 - 2031	84	86	84	87	88	85	74	77	78	80	68	75	67	1033
2031 - 2032	86	88	86	88	91	93	90	74	72	83	78	65	75	1069
2032 - 2033	88	89	88	90	93	96	98	90	69	76	81	74	65	1097

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	320	400	463	537	601	668	921	281	201	138	268	205	458	384	320	253
2027 - 2028	366	445	525	594	670	742	951	304	225	145	297	217	426	357	281	209
2032 - 2033	448	544	642	732	801	877	1097	353	257	159	333	235	455	365	296	220

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.02532	0.82192	0.98718	1.01695	1.13559	1.04615	1.07692	1.05155	0.91919	1	0.94872	0.94118	0.97826
2019-20 to 2020-21	0.71084	0.77215	1	0.8961	0.95	0.92537	1	0.92857	0.89216	0.89011	1	0.93243	1.0125
2020-21 to 2021-22	0.83784	0.71084	1.04918	1.03333	1.07246	1.05263	1.09677	0.94118	0.93846	1.08791	1.14815	0.95652	1.02899
2021-22 to 2022-23	0.75581	0.87838	0.94915	1.07813	1.04839	1.08108	1.05	1.08824	1	1.09836	0.9899	0.96774	0.98485
Average Rate	0.83245	0.79582	0.99638	1.00613	1.05161	1.02631	1.05592	1.00238	0.93745	1.0191	1.02169	0.94947	1.00115
Retention Rate Used	0.76817	0.79582	0.99638	1.0428	1.05161	1.05996	1.05592	1.00238	0.93745	1.06209	0.97954	0.94947	1.00115

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	73	79	83	74	86	79	75	92	102	104	106	108	110	112	114

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

McGuffey SD 101633903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	120	117	121	120	126	122	137	126	142	116	127	106	109	1589
2019 - 2020	121	117	115	119	119	126	116	135	120	147	111	116	106	1568
2020 - 2021	108	113	107	115	114	107	118	111	136	112	142	110	116	1509
2021 - 2022	133	114	109	114	112	119	113	124	119	142	106	132	107	1544
2022 - 2023	120	119	118	112	116	116	116	112	116	128	137	104	125	1539
Projection														
2023 - 2024	120	94	116	120	110	119	114	116	111	122	123	131	98	1494
2024 - 2025	133	105	92	118	118	113	117	114	115	117	117	117	124	1500
2025 - 2026	102	116	102	94	116	121	111	117	113	121	112	112	111	1448
2026 - 2027	115	89	113	104	93	119	119	111	116	119	116	107	106	1427
2027 - 2028	114	100	87	115	102	95	117	119	110	122	114	111	101	1407
2028 - 2029	113	99	97	89	113	105	93	117	118	116	117	109	105	1391
2029 - 2030	112	98	96	99	88	116	103	93	116	124	111	112	103	1371
2030 - 2031	111	97	95	98	98	90	114	103	92	122	119	106	106	1351
2031 - 2032	110	97	95	97	97	101	88	114	102	97	117	113	100	1328
2032 - 2033	109	96	95	97	96	100	99	88	113	107	93	112	107	1312

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	585	701	817	929	1045	1173	1539	460	344	228	472	356	722	610	494	366
2027 - 2028	518	613	730	849	959	1081	1407	441	346	229	468	351	677	558	448	326
2032 - 2033	493	593	692	780	893	1000	1312	400	300	201	407	308	620	532	419	312

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.09009	1.04464	0.98291	0.98347	0.99167	1	0.95082	0.9854	0.95238	1.03521	0.9569	0.91339	1
2019-20 to 2020-21	0.96429	1.01802	0.91453	1	0.95798	0.89916	0.93651	0.9569	1.00741	0.93333	0.96599	0.99099	1
2020-21 to 2021-22	1.04724	1.01786	0.9646	1.06542	0.97391	1.04386	1.05607	1.05085	1.07207	1.04412	0.94643	0.92958	0.97273
2021-22 to 2022-23	1.2	0.93701	1.03509	1.02752	1.01754	1.03571	0.97479	0.99115	0.93548	1.07563	0.96479	0.98113	0.94697
Average Rate	1.0754	1.00438	0.97428	1.0191	0.98528	0.99468	0.97955	0.99607	0.99184	1.02207	0.95853	0.95377	0.97992
Retention Rate Used	1.0754	0.93701	0.97428	1.0191	0.98528	1.02652	0.97955	0.99607	0.99184	1.05165	0.95853	0.95377	0.94697

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	112	111	112	127	100	112	124	95	107	106	105	104	103	102	101

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Peters Township SD 101636503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	281	268	275	297	294	295	316	287	301	364	370	342	380	4070
2019 - 2020	250	301	274	286	296	299	292	321	289	303	361	370	337	3979
2020 - 2021	273	258	297	276	288	304	298	291	322	293	302	360	371	3933
2021 - 2022	265	304	266	321	289	292	317	294	294	337	301	297	362	3939
2022 - 2023	287	277	318	275	334	299	303	325	287	307	329	298	292	3931
Projection														
2023 - 2024	292	287	283	331	281	342	304	305	325	295	306	327	296	3974
2024 - 2025	275	319	293	294	339	287	348	306	305	334	294	304	325	4023
2025 - 2026	284	300	326	305	301	347	292	350	306	313	333	292	302	4051
2026 - 2027	301	311	306	339	312	308	353	294	350	315	312	331	290	4122
2027 - 2028	308	329	318	318	347	319	313	355	294	360	314	310	329	4214
2028 - 2029	314	336	336	331	325	355	324	315	355	302	359	312	308	4272
2029 - 2030	320	343	343	350	339	333	361	326	315	365	301	356	310	4362
2030 - 2031	326	350	350	357	358	347	339	363	326	324	364	299	354	4457
2031 - 2032	333	357	358	364	365	366	353	341	363	335	323	361	297	4516
2032 - 2033	339	363	365	372	372	373	372	355	341	373	334	321	359	4639

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	1491	1790	2093	2418	2705	3012	3931	1214	915	612	1222	919	1838	1513	1226	919
2027 - 2028	1620	1939	2252	2607	2901	3261	4214	1281	962	649	1322	1009	1962	1607	1313	953
2032 - 2033	1811	2184	2556	2911	3252	3625	4639	1441	1068	696	1441	1069	2083	1728	1387	1014

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.49701	1.89308	1.02239	1.04	0.99663	1.01701	0.98983	1.01582	1.00697	1.00664	0.99176	1	0.98538
2019-20 to 2020-21	1.82	1.54491	0.98671	1.0073	1.00699	1.02703	0.99666	0.99658	1.00312	1.01384	0.9967	0.99723	1.0027
2020-21 to 2021-22	1.48045	2.02667	1.03101	1.08081	1.0471	1.01389	1.04276	0.98658	1.01031	1.04658	1.0273	0.98344	1.00556
2021-22 to 2022-23	1.70833	1.54749	1.04605	1.03383	1.0405	1.0346	1.03767	1.02524	0.97619	1.04422	0.97626	0.99003	0.98316
Average Rate	1.62645	1.75304	1.02154	1.04049	1.02281	1.02313	1.01673	1.00605	0.99915	1.02782	0.99801	0.99268	0.9942
Retention Rate Used	1.56193	1.70635	1.02154	1.04049	1.02281	1.02313	1.01673	1.00605	0.99915	1.02782	0.99801	0.99268	0.9942

Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Births	159	167	150	179	168	187	176	182	193	197	201	205	209	213	217

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Ringgold SD 101637002

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	225	212	178	192	226	230	209	219	219	210	230	229	208	2787
2019 - 2020	213	221	212	187	193	238	226	215	220	234	176	214	233	2782
2020 - 2021	191	191	212	203	179	203	221	223	220	259	203	185	205	2695
2021 - 2022	170	195	196	208	206	184	191	221	219	271	216	200	165	2642
2022 - 2023	174	172	197	193	212	213	179	198	218	253	231	211	187	2638
Projection														
2023 - 2024	202	180	172	196	193	221	204	181	198	252	215	228	201	2643
2024 - 2025	187	204	180	171	196	201	211	207	181	229	214	212	217	2610
2025 - 2026	169	188	204	179	171	204	192	214	207	210	194	211	202	2545
2026 - 2027	171	171	188	203	179	178	195	194	214	240	178	191	201	2503
2027 - 2028	168	172	171	187	203	186	170	198	194	248	204	175	182	2458
2028 - 2029	164	169	172	170	187	211	178	172	198	225	210	201	166	2423
2029 - 2030	161	166	169	171	170	195	202	180	172	229	191	207	191	2404
2030 - 2031	158	162	166	168	171	177	186	205	180	199	194	188	197	2351
2031 - 2032	155	159	162	165	168	178	169	188	205	208	169	191	179	2296
2032 - 2033	151	156	159	161	165	175	170	171	188	237	176	167	182	2258

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	948	1161	1340	1538	1756	2009	2638	808	595	416	848	669	1298	1100	882	629
2027 - 2028	901	1087	1257	1455	1649	1897	2458	748	562	392	810	640	1201	1003	809	561
2032 - 2033	792	967	1137	1308	1496	1733	2258	704	529	359	766	596	1121	950	762	525

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.84861	0.884	1	1.05056	1.00521	1.0531	0.98261	1.02871	1.00457	1.06849	0.8381	0.93043	1.01747
2019-20 to 2020-21	0.8565	0.76096	0.95928	0.95755	0.95722	1.05181	0.92857	0.98673	1.02326	1.17727	0.86752	1.05114	0.95794
2020-21 to 2021-22	0.76923	0.87444	1.02618	0.98113	1.01478	1.02793	0.94089	1	0.98206	1.23182	0.83398	0.98522	0.89189
2021-22 to 2022-23	0.79817	0.77828	1.01026	0.98469	1.01923	1.03398	0.97283	1.03665	0.98643	1.15525	0.8524	0.97685	0.935
Average Rate	0.81813	0.82442	0.99893	0.99348	0.99911	1.04171	0.95622	1.01302	0.99908	1.15821	0.848	0.98591	0.95058
Retention Rate Used	0.81813	0.82442	0.99893	0.99348	0.99911	1.04171	0.95622	1.01302	0.99908	1.15821	0.848	0.98591	0.95058

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	250	251	223	221	218	247	228	207	209	205	201	197	193	189	185

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Trinity Area SD 101638003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	266	231	229	258	233	231	261	249	250	240	265	230	259	3202
2019 - 2020	273	264	231	239	273	245	242	272	252	258	255	265	229	3298
2020 - 2021	233	264	253	226	233	282	235	249	270	270	263	246	263	3287
2021 - 2022	240	240	262	250	233	235	271	231	258	279	264	259	262	3284
2022 - 2023	218	243	222	259	263	239	234	269	237	276	278	270	271	3279
Projection														
2023 - 2024	209	219	235	222	267	271	237	237	273	249	280	276	277	3252
2024 - 2025	212	209	212	235	228	275	269	240	241	287	252	278	283	3221
2025 - 2026	212	212	203	212	242	235	272	272	244	253	291	250	285	3183
2026 - 2027	207	213	205	203	218	249	233	275	277	257	257	289	256	3139
2027 - 2028	203	207	206	205	209	224	247	236	280	291	261	255	296	3120
2028 - 2029	199	203	201	206	211	215	222	250	240	294	295	259	261	3056
2029 - 2030	195	199	197	201	212	217	213	225	254	252	298	293	265	3021
2030 - 2031	192	196	193	197	207	218	215	215	229	267	256	296	300	2981
2031 - 2032	188	192	190	193	203	213	216	218	219	241	271	254	303	2901
2032 - 2033	184	188	186	190	199	209	211	219	222	230	244	269	260	2811

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	1205	1444	1678	1947	2184	2460	3279	979	740	506	1016	782	1601	1332	1095	819
2027 - 2028	1030	1254	1501	1737	2017	2308	3120	987	763	516	1054	807	1619	1383	1103	812
2032 - 2033	947	1156	1367	1586	1808	2038	2811	861	652	441	882	671	1444	1225	1003	773

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.01487	0.95307	1	1.04367	1.05814	1.0515	1.04762	1.04215	1.01205	1.032	1.0625	1	0.99565
2019-20 to 2020-21	0.9031	0.98141	0.95833	0.97835	0.9749	1.03297	0.95918	1.02893	0.99265	1.07143	1.01938	0.96471	0.99245
2020-21 to 2021-22	0.94118	0.93023	0.99242	0.98814	1.03097	1.00858	0.96099	0.98298	1.03614	1.03333	0.97778	0.98479	1.06504
2021-22 to 2022-23	0.95197	0.95294	0.925	0.98855	1.052	1.02575	0.99574	0.99262	1.02597	1.06977	0.99642	1.02273	1.04633
Average Rate	0.95278	0.95441	0.96894	0.99968	1.029	1.0297	0.99089	1.01167	1.0167	1.05163	1.01402	0.99306	1.02487
Retention Rate Used	0.95278	0.95441	0.96894	0.99968	1.029	1.0297	0.99089	1.01167	1.0167	1.05163	1.01402	0.99306	1.02487

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	277	269	258	255	229	219	222	223	217	213	209	205	201	197	193

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Washington SD 101638803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	143	139	112	130	116	98	104	105	121	98	84	104	111	1465
2019 - 2020	141	127	129	117	125	111	97	88	106	136	90	87	123	1477
2020 - 2021	131	122	132	131	118	122	114	98	84	113	132	91	86	1474
2021 - 2022	135	121	127	128	121	104	117	113	106	111	106	115	86	1490
2022 - 2023	123	121	121	127	127	118	98	108	115	129	97	81	107	1472
Projection														
2023 - 2024	143	117	121	122	123	120	116	92	110	140	119	86	77	1486
2024 - 2025	134	127	117	122	119	117	118	109	93	134	130	105	82	1507
2025 - 2026	137	119	127	118	119	113	115	111	111	114	124	115	100	1523
2026 - 2027	137	122	119	128	115	113	111	108	113	136	105	109	110	1526
2027 - 2028	138	122	122	120	124	109	111	105	110	138	126	93	104	1522
2028 - 2029	139	123	122	123	117	117	107	105	107	134	128	111	89	1522
2029 - 2030	141	124	123	123	119	111	115	101	107	131	124	113	106	1538
2030 - 2031	142	125	124	124	119	113	109	108	103	131	121	109	108	1536
2031 - 2032	143	126	125	125	120	113	111	103	110	126	121	107	104	1534
2032 - 2033	145	127	126	126	121	114	111	105	105	134	117	107	102	1540

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	619	737	835	943	1058	1187	1472	439	321	223	450	352	637	529	414	285
2027 - 2028	626	735	846	951	1061	1199	1522	435	326	215	464	353	676	571	461	323
2032 - 2033	645	759	870	975	1080	1214	1540	435	321	210	455	344	670	565	460	326

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.6878	0.59346	0.92806	1.04464	0.96154	0.9569	0.9898	0.84615	1.00952	1.12397	0.91837	1.03571	1.18269
2019-20 to 2020-21	0.69681	0.59512	1.03937	1.0155	1.00855	0.976	1.02703	1.01031	0.95455	1.06604	0.97059	1.01111	0.98851
2020-21 to 2021-22	0.65854	0.64362	1.04098	0.9697	0.92366	0.88136	0.95902	0.99123	1.08163	1.32143	0.93805	0.87121	0.94505
2021-22 to 2022-23	0.62121	0.59024	1	1	0.99219	0.97521	0.94231	0.92308	1.0177	1.21698	0.87387	0.76415	0.93043
Average Rate	0.66609	0.60561	1.0021	1.00746	0.97148	0.94736	0.97954	0.94269	1.01585	1.1821	0.92522	0.92055	1.01167
Retention Rate Used	0.66609	0.59294	1.0021	1.00746	0.97148	0.94736	0.97954	0.94269	1.01585	1.22079	0.92522	0.88216	0.95467

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	214	205	188	205	198	215	201	205	205	207	209	211	213	215	217

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Pittsburgh SD 102027451

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	1863	1738	1776	1670	1665	1733	1703	1599	1627	1684	1664	1610	1587	21919
2019 - 2020	1822	1746	1610	1741	1591	1597	1671	1709	1530	1748	1495	1489	1542	21291
2020 - 2021	1438	1642	1609	1500	1668	1494	1558	1658	1636	1631	1565	1478	1572	20449
2021 - 2022	1530	1306	1435	1434	1384	1539	1381	1494	1586	1664	1514	1446	1465	19178
2022 - 2023	1583	1510	1296	1379	1381	1373	1456	1380	1446	1646	1524	1304	1387	18665
Projection														
2023 - 2024	1498	1471	1402	1220	1309	1316	1308	1439	1324	1517	1493	1398	1292	17987
2024 - 2025	1453	1431	1366	1319	1158	1248	1254	1293	1381	1389	1376	1369	1385	17422
2025 - 2026	1366	1387	1329	1285	1252	1104	1189	1240	1241	1448	1260	1262	1357	16720
2026 - 2027	1340	1305	1288	1251	1220	1193	1052	1175	1190	1302	1313	1156	1251	16036
2027 - 2028	1313	1280	1212	1212	1187	1163	1136	1040	1128	1248	1181	1204	1146	15450
2028 - 2029	1287	1254	1189	1141	1150	1131	1108	1123	998	1183	1132	1083	1193	14972
2029 - 2030	1261	1229	1164	1119	1083	1096	1077	1095	1078	1047	1073	1038	1073	14433
2030 - 2031	1236	1205	1141	1095	1062	1032	1044	1065	1051	1131	949	984	1029	14024
2031 - 2032	1212	1181	1119	1074	1039	1012	983	1032	1022	1102	1026	870	975	13647
2032 - 2033	1187	1157	1097	1053	1019	990	964	972	990	1072	999	941	862	13303

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	7149	8522	9978	11358	12804	14450	18665	5655	4282	2826	5928	4472	8687	7307	5861	4215
2027 - 2028	6204	7367	8503	9543	10671	11919	15450	4467	3304	2168	4552	3416	6947	5907	4779	3531
2032 - 2033	5513	6503	7467	8439	9429	10501	13303	3916	2926	1962	3998	3034	5836	4864	3874	2802

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.51835	0.49073	0.92635	0.98029	0.95269	0.95916	0.96422	1.00352	0.95685	1.07437	0.88777	0.89483	0.95776
2019-20 to 2020-21	0.42294	0.46714	0.92153	0.93168	0.95807	0.93903	0.97558	0.99222	0.95728	1.06601	0.89531	0.98863	1.05574
2020-21 to 2021-22	0.44374	0.38412	0.87393	0.89124	0.92267	0.92266	0.92436	0.95892	0.95657	1.01711	0.92826	0.92396	0.9912
2021-22 to 2022-23	0.47883	0.43794	0.99234	0.96098	0.96304	0.99205	0.94607	0.99928	0.96787	1.03783	0.91587	0.86129	0.9592
Average Rate	0.46596	0.44498	0.92854	0.94105	0.94912	0.95323	0.95256	0.98849	0.95964	1.04883	0.9068	0.91718	0.99098
Retention Rate Used	0.46596	0.44498	0.92854	0.94105	0.94912	0.95323	0.95256	0.98849	0.95964	1.04883	0.9068	0.91718	0.99098

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	3558	3515	3400	3448	3306	3215	3118	2932	2876	2818	2762	2707	2653	2600	2548

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Allegheny Valley SD 103020603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	79	60	77	73	66	81	72	72	56	81	78	69	68	932
2019 - 2020	78	72	62	76	70	60	75	68	75	54	74	72	68	904
2020 - 2021	76	75	63	60	78	66	59	71	64	70	55	70	69	876
2021 - 2022	59	70	75	63	63	79	70	62	73	65	68	56	76	879
2022 - 2023	58	54	77	71	61	68	75	67	64	72	66	67	64	864
Projection														
2023 - 2024	70	60	56	75	71	62	67	73	68	62	71	64	71	870
2024 - 2025	74	69	63	55	75	72	61	65	74	66	61	69	68	872
2025 - 2026	58	73	72	61	55	76	71	59	66	72	65	59	73	860
2026 - 2027	71	57	76	70	61	56	74	69	60	64	71	63	63	855
2027 - 2028	69	70	60	74	70	62	55	72	70	58	63	69	67	859
2028 - 2029	68	68	73	59	74	71	61	54	73	68	57	61	73	860
2029 - 2030	66	66	71	71	59	75	70	59	55	71	67	55	65	850
2030 - 2031	64	65	69	69	71	60	73	68	60	54	70	65	58	846
2031 - 2032	63	63	68	67	69	72	59	71	69	58	53	68	69	849
2032 - 2033	61	61	66	66	67	70	71	58	72	67	57	51	72	839

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	321	389	464	531	595	667	864	274	206	131	278	203	400	333	269	197
2027 - 2028	343	405	460	532	602	660	859	259	197	142	255	200	399	327	257	199
2032 - 2033	321	391	462	520	592	659	839	271	201	130	268	197	377	319	247	180

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.88636	0.73469	1.03333	0.98701	0.9589	0.90909	0.92593	0.94444	1.04167	0.96429	0.91358	0.92308	0.98551
2019-20 to 2020-21	0.98701	0.85227	0.875	0.96774	1.02632	0.94286	0.98333	0.94667	0.94118	0.93333	1.01852	0.94595	0.95833
2020-21 to 2021-22	0.80822	0.90909	1	1	1.05	1.01282	1.06061	1.05085	1.02817	1.01563	0.97143	1.01818	1.08571
2021-22 to 2022-23	0.78378	0.73973	1.1	0.94667	0.96825	1.07937	0.94937	0.95714	1.03226	0.9863	1.01538	0.98529	1.14286
Average Rate	0.86634	0.80895	1.00208	0.97536	1.00087	0.98603	0.97981	0.97478	1.01082	0.97489	0.97973	0.96812	1.0431
Retention Rate Used	0.82612	0.80895	1.04444	0.97536	1.00087	1.01168	0.97981	0.97478	1.01082	0.97489	0.97973	0.96812	1.0623

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	98	88	77	73	74	85	90	70	86	84	82	80	78	76	74

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Avonworth SD 103020753

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	167	147	138	155	142	141	136	154	119	122	127	120	131	1799
2019 - 2020	167	166	151	136	157	142	147	140	159	117	122	130	129	1863
2020 - 2021	153	161	159	149	127	156	135	147	135	159	114	121	137	1853
2021 - 2022	167	143	159	157	153	132	160	140	147	138	159	115	125	1895
2022 - 2023	161	161	142	161	161	157	133	164	142	141	140	164	120	1947
Projection														
2023 - 2024	143	158	160	144	161	163	158	136	164	141	141	142	172	1983
2024 - 2025	149	143	157	162	144	163	164	162	136	163	141	143	149	1976
2025 - 2026	149	150	142	159	162	146	164	168	162	135	163	143	150	1993
2026 - 2027	149	150	149	144	159	164	147	168	168	161	135	165	150	2009
2027 - 2028	146	150	149	151	144	161	165	150	168	167	161	137	173	2022
2028 - 2029	143	147	149	151	151	146	162	169	150	167	167	163	144	2009
2029 - 2030	140	143	146	151	151	153	147	166	169	149	167	169	171	2022
2030 - 2031	136	140	142	148	151	153	154	150	166	168	149	169	178	2004
2031 - 2032	134	137	139	144	148	153	154	158	150	165	168	151	178	1979
2032 - 2033	132	134	136	141	144	150	154	158	158	149	165	170	159	1950

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	786	943	1076	1240	1382	1523	1947	596	439	306	580	447	871	707	565	424
2027 - 2028	740	901	1066	1216	1384	1551	2022	644	483	318	650	485	956	806	638	471
2032 - 2033	687	837	991	1149	1307	1456	1950	620	470	316	619	465	959	801	643	494

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.05031	1.21168	1.02721	0.98551	1.0129	1	1.04255	1.02941	1.03247	0.98319	1	1.02362	1.075
2019-20 to 2020-21	1.275	1.01258	0.95783	0.98675	0.93382	0.99363	0.9507	1	0.96429	1	0.97436	0.9918	1.05385
2020-21 to 2021-22	1.12081	1.19167	0.98758	0.98742	1.02685	1.03937	1.02564	1.03704	1	1.02222	1	1.00877	1.03306
2021-22 to 2022-23	1.12587	1.08054	0.99301	1.01258	1.02548	1.02614	1.00758	1.025	1.01429	0.95918	1.01449	1.03145	1.04348
Average Rate	1.143	1.12412	0.99141	0.99307	0.99976	1.01479	1.00662	1.02286	1.00276	0.99115	0.99721	1.01391	1.05135
Retention Rate Used	1.099	1.1016	0.99141	1.01258	0.99976	1.01479	1.00662	1.02286	1.00276	0.99115	0.99721	1.01391	1.05135

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	137	159	120	149	143	130	136	136	136	133	130	127	124	122	120

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Pine-Richland SD 103021003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	286	330	329	339	366	350	362	338	353	380	400	359	422	4614
2019 - 2020	296	327	341	336	343	361	360	372	346	355	372	392	361	4562
2020 - 2021	302	325	322	332	334	343	355	351	366	340	340	366	398	4474
2021 - 2022	317	348	335	342	342	344	348	370	355	377	338	343	391	4550
2022 - 2023	281	360	363	337	348	349	343	355	372	352	380	336	361	4537
Projection														
2023 - 2024	284	325	368	369	342	351	351	349	357	373	347	377	348	4541
2024 - 2025	366	319	332	374	374	345	353	357	351	358	367	344	390	4630
2025 - 2026	339	411	326	337	379	377	347	359	359	352	353	364	356	4659
2026 - 2027	333	381	420	331	342	382	379	353	361	360	347	350	377	4716
2027 - 2028	326	374	390	427	335	345	384	385	355	362	354	344	362	4743
2028 - 2029	320	366	383	396	433	338	347	390	387	356	356	351	356	4779
2029 - 2030	314	359	374	389	401	437	340	353	392	388	351	353	363	4814
2030 - 2031	308	353	367	380	394	405	440	346	355	393	382	348	366	4837
2031 - 2032	302	346	361	373	385	398	407	447	348	356	387	379	360	4849
2032 - 2033	296	339	354	367	378	389	400	414	450	349	351	384	392	4863

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1689	2038	2381	2736	3108	3460	4537	1419	1070	727	1422	1079	2156	1801	1429	1077
2027 - 2028	1852	2197	2581	2966	3321	3683	4743	1469	1124	740	1486	1102	2162	1777	1422	1060
2032 - 2033	1734	2123	2523	2937	3387	3736	4863	1653	1264	864	1613	1213	2340	1926	1476	1127

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.04965	1.24335	1.03333	1.02128	1.0118	0.98634	1.02857	1.02762	1.02367	1.00567	0.97895	0.98	1.00557
2019-20 to 2020-21	1.22764	1.15248	0.98471	0.97361	0.99405	1	0.98338	0.975	0.98387	0.98266	0.95775	0.98387	1.01531
2020-21 to 2021-22	1.17407	1.41463	1.03077	1.06211	1.03012	1.02994	1.01458	1.04225	1.0114	1.03005	0.99412	1.00882	1.06831
2021-22 to 2022-23	1.15164	1.33333	1.0431	1.00597	1.01754	1.02047	0.99709	1.02011	1.00541	0.99155	1.00796	0.99408	1.05248
Average Rate	1.15075	1.28595	1.02298	1.01574	1.01338	1.00919	1.00591	1.01625	1.00609	1.00248	0.98469	0.99169	1.03542
Retention Rate Used	1.18445	1.33044	1.02298	1.01574	1.01338	1.00919	1.00591	1.01625	1.00609	1.00248	0.98469	0.99169	1.03542

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	263	282	246	270	244	240	309	286	281	275	270	265	260	255	250

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Baldwin-Whitehall SD 103021102

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	367	341	311	325	330	300	296	323	318	376	361	375	341	4364
2019 - 2020	382	396	327	321	327	347	302	309	329	371	387	364	394	4556
2020 - 2021	365	344	372	324	305	322	337	308	313	353	371	376	376	4466
2021 - 2022	363	354	345	389	316	303	335	326	321	304	346	357	376	4435
2022 - 2023	335	367	355	356	387	320	326	359	335	347	311	366	380	4544
Projection														
2023 - 2024	314	349	358	364	349	391	328	334	368	371	350	311	380	4567
2024 - 2025	333	327	341	367	357	353	400	336	342	407	374	350	323	4610
2025 - 2026	273	348	319	350	360	361	361	410	345	379	410	374	363	4653
2026 - 2027	298	285	340	327	344	364	369	370	420	382	382	410	388	4679
2027 - 2028	291	310	278	349	321	348	373	378	379	465	385	382	425	4684
2028 - 2029	286	304	303	285	343	324	356	383	388	420	469	385	396	4642
2029 - 2030	280	298	297	311	280	347	332	365	393	429	423	469	399	4623
2030 - 2031	275	292	291	304	305	283	355	341	374	435	432	423	486	4596
2031 - 2032	270	287	285	298	298	308	290	364	350	414	439	432	439	4474
2032 - 2033	264	281	280	292	293	301	315	297	373	387	417	439	448	4387

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1800	2120	2446	2805	3140	3487	4544	1340	1020	694	1367	1041	2098	1739	1404	1057
2027 - 2028	1549	1897	2270	2648	3027	3492	4684	1478	1130	757	1595	1222	2414	2036	1657	1192
2032 - 2033	1410	1711	2026	2323	2696	3083	4387	1286	985	670	1372	1057	2361	2064	1691	1304

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.86818	1	0.95894	1.03215	1.00615	1.05152	1.00667	1.04392	1.01858	1.16667	1.02926	1.00831	1.05067
2019-20 to 2020-21	0.8548	0.78182	0.93939	0.99083	0.95016	0.98471	0.97118	1.01987	1.01294	1.07295	1	0.97158	1.03297
2020-21 to 2021-22	0.81757	0.82904	1.00291	1.0457	0.97531	0.99344	1.04037	0.96736	1.04221	0.97125	0.98017	0.96226	1
2021-22 to 2022-23	0.77907	0.82658	1.00282	1.03188	0.99486	1.01266	1.07591	1.07164	1.02761	1.081	1.02303	1.0578	1.06443
Average Rate	0.82991	0.85936	0.97602	1.02514	0.98162	1.01058	1.02353	1.0257	1.02533	1.07296	1.00811	0.99999	1.03701
Retention Rate Used	0.77907	0.81248	0.97602	1.02514	0.98162	1.01058	1.02353	1.0257	1.02533	1.10687	1.00811	0.99999	1.03701

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	396	440	427	444	430	403	428	351	382	374	367	360	353	346	339

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Bethel Park SD 103021252

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	268	282	296	238	277	336	294	349	334	330	371	345	345	4065
2019 - 2020	283	281	288	302	251	273	341	293	339	351	320	363	347	4032
2020 - 2021	262	277	281	272	292	244	259	338	295	352	346	321	363	3902
2021 - 2022	287	282	280	288	279	295	257	276	335	312	347	334	327	3899
2022 - 2023	295	308	290	287	289	296	289	264	275	349	311	333	353	3939
Projection														
2023 - 2024	277	309	313	297	291	291	296	295	262	288	348	304	340	3911
2024 - 2025	260	303	314	320	301	293	291	302	292	274	287	340	310	3887
2025 - 2026	279	285	308	321	324	303	293	297	299	306	273	280	347	3915
2026 - 2027	309	305	289	315	325	326	303	299	294	313	305	267	286	3936
2027 - 2028	315	338	310	296	319	327	326	309	296	308	312	298	272	4026
2028 - 2029	321	345	343	317	300	321	327	333	306	310	307	305	304	4139
2029 - 2030	328	352	350	351	321	302	321	334	330	320	309	300	311	4229
2030 - 2031	334	359	357	358	355	323	302	327	331	346	319	302	306	4319
2031 - 2032	340	366	364	365	363	358	323	308	324	347	345	312	308	4423
2032 - 2033	348	372	372	373	370	366	358	330	305	339	346	337	318	4534

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1469	1765	2054	2318	2593	2942	3939	1124	828	539	1177	888	1885	1621	1346	997
2027 - 2028	1578	1905	2231	2540	2836	3144	4026	1258	931	605	1239	913	1795	1486	1190	882
2032 - 2033	1835	2201	2559	2889	3194	3533	4534	1359	993	635	1332	974	1975	1645	1340	1001

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.04815	1.02182	1.02128	1.02027	1.05462	0.98556	1.01488	0.9966	0.97135	1.0509	0.9697	0.97844	1.0058
2019-20 to 2020-21	0.87625	1.02593	1	0.94444	0.96689	0.97211	0.94872	0.9912	1.00683	1.03835	0.98575	1.00313	1
2020-21 to 2021-22	0.8858	0.94314	1.01083	1.02491	1.02574	1.01027	1.05328	1.06564	0.99112	1.05763	0.9858	0.96532	1.01869
2021-22 to 2022-23	0.93949	0.95062	1.02837	1.025	1.00347	1.06093	0.97966	1.02724	0.99638	1.04179	0.99679	0.95965	1.05689
Average Rate	0.93742	0.98538	1.01512	1.00366	1.01268	1.00722	0.99913	1.02017	0.99142	1.04717	0.98451	0.97663	1.02034
Retention Rate Used	0.90052	0.98538	1.01512	1.02339	1.01268	1.00722	0.99913	1.02017	0.99142	1.04717	0.99679	0.97663	1.02034

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	275	270	299	324	314	308	289	310	343	350	357	364	371	378	386

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Brentwood Borough SD 103021453

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	100	92	97	101	100	79	85	107	108	90	93	91	83	1226
2019 - 2020	87	95	83	93	103	98	83	90	100	113	91	91	88	1215
2020 - 2021	91	76	86	74	88	89	92	77	78	93	104	85	91	1124
2021 - 2022	96	89	74	89	77	86	85	87	72	88	98	102	82	1125
2022 - 2023	98	86	87	80	96	77	91	83	97	75	93	90	105	1158
Projection														
2023 - 2024	79	85	84	89	82	95	77	89	80	104	78	89	89	1120
2024 - 2025	99	68	83	86	91	81	95	75	86	86	108	74	88	1120
2025 - 2026	92	86	66	85	88	90	81	93	72	92	89	103	73	1110
2026 - 2027	88	80	84	68	87	87	90	79	90	77	96	85	102	1113
2027 - 2028	87	76	78	86	69	86	87	88	76	96	80	91	84	1084
2028 - 2029	85	75	74	80	88	68	86	85	85	81	100	76	90	1073
2029 - 2030	84	73	73	76	82	87	68	84	82	91	84	95	75	1054
2030 - 2031	82	72	71	75	78	81	87	66	81	88	95	80	94	1050
2031 - 2032	81	71	70	73	77	77	81	85	64	87	92	91	79	1028
2032 - 2033	79	70	69	72	75	76	77	79	82	69	91	88	90	1017

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	447	524	615	698	795	870	1158	348	271	180	346	255	543	460	363	288
2027 - 2028	396	482	569	657	733	829	1084	337	251	164	347	260	515	427	351	255
2032 - 2033	365	441	518	597	679	748	1017	314	238	161	307	230	499	420	338	269

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.67969	0.81897	0.90217	0.95876	1.0198	0.98	1.05063	1.05882	0.93458	1.0463	1.01111	0.97849	0.96703
2019-20 to 2020-21	0.59868	0.59375	0.90526	0.89157	0.94624	0.86408	0.93878	0.92771	0.86667	0.93	0.92035	0.93407	1
2020-21 to 2021-22	0.768	0.58553	0.97368	1.03488	1.04054	0.97727	0.95506	0.94565	0.93506	1.12821	1.05376	0.98077	0.96471
2021-22 to 2022-23	0.71533	0.688	0.97753	1.08108	1.07865	1	1.05814	0.97647	1.11494	1.04167	1.05682	0.91837	1.02941
Average Rate	0.69043	0.67156	0.93966	0.99157	1.02131	0.95534	1.00065	0.97716	0.96281	1.03654	1.01051	0.95292	0.99029
Retention Rate Used	0.72101	0.62243	0.97753	1.02491	1.02131	0.98576	1.00065	0.97716	0.96281	1.07206	1.04056	0.95292	0.99029

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	116	128	152	125	137	110	138	128	122	120	118	116	114	112	110

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Carlynton SD 103021603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	100	106	98	116	111	114	103	111	99	93	97	97	92	1337
2019 - 2020	115	98	100	100	114	112	123	109	110	105	92	92	97	1367
2020 - 2021	98	107	96	99	93	108	104	122	99	104	97	94	93	1314
2021 - 2022	92	101	104	89	105	91	115	102	123	85	102	95	95	1299
2022 - 2023	107	83	88	97	86	103	85	105	107	115	103	89	82	1250
Projection														
2023 - 2024	96	93	78	85	96	84	101	78	104	98	118	98	86	1215
2024 - 2025	97	89	88	75	84	94	82	92	77	95	101	113	95	1182
2025 - 2026	98	90	84	85	74	82	92	75	91	70	98	97	110	1146
2026 - 2027	96	91	85	81	84	72	80	84	74	83	72	94	94	1090
2027 - 2028	94	89	86	82	80	82	71	73	83	68	85	69	91	1053
2028 - 2029	93	88	84	83	81	78	80	65	72	76	70	81	67	1018
2029 - 2030	91	86	83	81	82	79	76	73	64	66	78	67	79	1005
2030 - 2031	90	85	81	80	80	80	77	69	72	58	68	75	65	980
2031 - 2032	88	83	80	78	79	78	78	70	68	66	60	65	73	966
2032 - 2033	86	81	78	77	77	77	76	71	69	62	68	57	63	942

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	461	564	649	754	861	976	1250	400	297	212	412	327	601	496	389	274
2027 - 2028	431	513	584	657	740	808	1053	309	227	156	295	224	469	396	313	245
2032 - 2033	399	476	552	623	692	754	942	293	216	140	278	202	390	319	250	188

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.60526	0.5	0.9434	1.02041	0.98276	1.00901	1.07895	1.05825	0.99099	1.06061	0.98925	0.94845	1
2019-20 to 2020-21	0.52688	0.56316	0.97959	0.99	0.93	0.94737	0.92857	0.99187	0.90826	0.94545	0.92381	1.02174	1.01087
2020-21 to 2021-22	0.47668	0.54301	0.97196	0.92708	1.06061	0.97849	1.06481	0.98077	1.0082	0.85859	0.98077	0.97938	1.01064
2021-22 to 2022-23	0.58791	0.43005	0.87129	0.93269	0.96629	0.98095	0.93407	0.91304	1.04902	0.93496	1.21176	0.87255	0.86316
Average Rate	0.54919	0.50906	0.94156	0.96755	0.98491	0.97896	1.0016	0.98598	0.98912	0.9499	1.0264	0.95553	0.97117
Retention Rate Used	0.54919	0.50906	0.94156	0.96755	0.98491	0.97896	0.98053	0.91304	0.98912	0.913	1.0264	0.95553	0.97117

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	196	190	186	193	182	174	176	178	175	172	169	166	163	160	157

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Chartiers Valley SD 103021752

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	294	284	262	269	224	238	222	246	254	242	242	260	246	3283
2019 - 2020	282	301	280	259	266	224	242	222	246	252	240	245	264	3323
2020 - 2021	275	284	286	274	249	254	224	241	231	243	259	239	243	3302
2021 - 2022	307	279	269	281	264	227	256	220	249	240	241	265	243	3341
2022 - 2023	305	302	272	276	266	256	238	268	219	261	255	239	270	3427
Projection														
2023 - 2024	288	288	291	270	266	255	261	239	273	223	266	256	243	3419
2024 - 2025	308	284	278	289	261	255	260	263	243	278	227	268	260	3474
2025 - 2026	301	303	274	276	279	250	260	262	268	247	283	228	273	3504
2026 - 2027	274	297	292	272	266	268	255	262	267	272	252	285	232	3494
2027 - 2028	269	270	286	290	263	255	273	257	267	271	277	253	290	3521
2028 - 2029	263	265	260	284	280	252	260	275	261	271	276	279	257	3483
2029 - 2030	258	260	256	258	274	269	257	262	280	265	276	278	284	3477
2030 - 2031	253	255	251	254	249	263	274	259	267	285	270	278	283	3441
2031 - 2032	248	250	246	249	245	239	268	276	263	271	290	272	283	3400
2032 - 2033	243	245	241	245	240	235	243	270	281	267	276	292	277	3355

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1421	1677	1915	2183	2402	2663	3427	981	725	487	986	748	1512	1244	1025	764
2027 - 2028	1378	1633	1906	2163	2430	2701	3521	1052	797	524	1068	795	1615	1358	1091	820
2032 - 2033	1214	1449	1692	1962	2243	2510	3355	1029	794	551	1061	818	1663	1393	1112	845

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.81977	0.83611	0.98592	0.98855	0.98885	1	1.01681	1	1	0.99213	0.99174	1.0124	1.01538
2019-20 to 2020-21	0.7948	0.82558	0.95017	0.97857	0.96139	0.95489	1	0.99587	1.04054	0.9878	1.02778	0.99583	0.99184
2020-21 to 2021-22	0.88986	0.80636	0.94718	0.98252	0.9635	0.91165	1.00787	0.98214	1.0332	1.03896	0.99177	1.02317	1.01674
2021-22 to 2022-23	0.88406	0.87536	0.97491	1.02602	0.94662	0.9697	1.04846	1.04688	0.99545	1.04819	1.0625	0.9917	1.01887
Average Rate	0.84712	0.83585	0.96454	0.99392	0.96509	0.95906	1.01828	1.00622	1.0173	1.01677	1.01845	1.00577	1.01071
Retention Rate Used	0.84712	0.83585	0.96454	0.99392	0.96509	0.95906	1.01828	1.00622	1.0173	1.01677	1.01845	1.00577	1.017

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	360	344	346	345	345	340	363	355	323	317	311	305	299	293	287

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Clairton City SD 103021903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	83	76	65	65	65	69	67	63	58	67	52	40	43	813
2019 - 2020	59	67	63	61	53	66	65	59	57	55	62	44	34	745
2020 - 2021	66	60	63	64	56	53	71	67	59	64	61	68	44	796
2021 - 2022	63	66	65	66	68	52	66	64	70	55	64	62	56	817
2022 - 2023	63	71	65	58	67	71	56	66	69	70	57	63	47	823
Projection														
2023 - 2024	58	78	71	63	58	67	80	53	69	66	71	59	51	844
2024 - 2025	54	68	78	69	63	58	76	76	55	66	67	73	48	851
2025 - 2026	52	63	68	76	69	63	66	72	79	53	67	69	59	856
2026 - 2027	50	60	63	66	76	69	71	63	75	76	54	69	56	848
2027 - 2028	50	59	60	61	66	76	78	68	66	72	77	56	56	845
2028 - 2029	49	58	59	58	61	66	86	74	71	63	73	80	45	843
2029 - 2030	48	57	58	57	58	61	75	82	77	68	64	75	65	845
2030 - 2031	47	56	57	56	57	58	69	71	85	74	69	66	61	826
2031 - 2032	47	55	56	55	56	57	66	66	74	82	75	71	53	813
2032 - 2033	46	54	55	55	55	56	65	63	69	71	83	77	58	807

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	324	395	451	517	586	656	823	262	191	135	261	205	372	306	237	167
2027 - 2028	296	372	450	518	584	656	845	288	212	134	284	206	395	327	261	189
2032 - 2033	265	321	386	449	518	589	807	253	197	132	268	203	421	358	289	218

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.70238	0.63208	0.82895	0.93846	0.81538	1.01538	0.94203	0.8806	0.90476	0.94828	0.92537	0.84615	0.85
2019-20 to 2020-21	0.72527	0.71429	0.9403	1.01587	0.91803	1	1.07576	1.03077	1	1.12281	1.10909	1.09677	1
2020-21 to 2021-22	0.73256	0.72527	1.08333	1.04762	1.0625	0.92857	1.24528	0.90141	1.04478	0.9322	1	1.01639	0.82353
2021-22 to 2022-23	0.67021	0.82558	0.98485	0.89231	1.01515	1.04412	1.07692	1	1.07813	1	1.03636	0.98438	0.75806

Average Rate	0.70761	0.7243	0.95936	0.97357	0.95277	0.99702	1.085	0.95319	1.00692	1.00082	1.01771	0.98592	0.8579
Retention Rate Used	0.70761	0.82558	1.00283	0.97357	0.99856	0.99702	1.13265	0.95319	1.04097	0.96016	1.01771	1.03251	0.81053

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	106	84	91	86	94	82	76	73	71	70	69	68	67	66	65

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Cornell SD 103022103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	38	52	39	44	53	34	44	50	38	40	43	51	41	567
2019 - 2020	44	40	50	38	43	53	43	46	49	38	44	44	51	583
2020 - 2021	37	44	40	41	38	39	56	40	47	39	38	42	47	548
2021 - 2022	33	33	41	37	44	31	40	56	41	44	39	32	50	521
2022 - 2023	36	47	36	43	37	48	36	40	46	35	49	36	37	526
Projection														
2023 - 2024	39	39	47	35	44	35	52	36	38	41	37	44	41	528
2024 - 2025	29	44	39	46	35	42	38	52	35	34	43	34	50	521
2025 - 2026	28	33	44	38	47	33	45	38	50	31	36	39	39	501
2026 - 2027	32	32	33	43	38	45	36	45	37	45	33	33	44	496
2027 - 2028	31	36	32	32	44	36	49	36	43	33	47	30	38	487
2028 - 2029	31	35	36	31	32	42	39	49	35	39	35	43	34	481
2029 - 2030	30	35	35	35	31	31	45	39	47	31	41	32	49	481
2030 - 2031	30	34	35	34	35	30	34	45	38	42	33	37	36	463
2031 - 2032	29	34	34	34	34	33	32	34	43	34	44	30	42	457
2032 - 2033	29	33	34	33	34	32	36	32	33	39	36	40	34	445

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	199	247	283	323	369	404	526	170	122	86	157	121	243	203	157	122
2027 - 2028	175	211	260	296	339	372	487	164	128	79	161	112	227	191	148	115
2032 - 2033	163	195	231	263	296	335	445	133	101	65	140	104	214	182	149	110

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.69841	0.60606	0.96154	0.97436	0.97727	1	1.26471	1.04545	0.98	1	1.1	1.02326	1
2019-20 to 2020-21	0.56923	0.69841	1	0.82	1	0.90698	1.0566	0.93023	1.02174	0.79592	1	0.95455	1.06818
2020-21 to 2021-22	0.38372	0.50769	0.93182	0.925	1.07317	0.81579	1.02564	1	1.025	0.93617	1	0.84211	1.19048
2021-22 to 2022-23	0.50704	0.54651	1.09091	1.04878	1	1.09091	1.16129	1	0.82143	0.85366	1.11364	0.92308	1.15625
Average Rate	0.5396	0.58967	0.99607	0.94203	1.01261	0.95342	1.12706	0.99392	0.96204	0.89644	1.05341	0.93575	1.10373
Retention Rate Used	0.48666	0.55342	0.99607	0.98271	1.01261	0.95342	1.08118	0.99392	0.96204	0.89644	1.05341	0.90658	1.1383

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	66	63	65	86	71	80	60	58	65	64	63	62	61	60	59

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Deer Lakes SD 103022253

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	129	135	132	151	146	170	133	167	133	166	162	124	143	1891
2019 - 2020	110	130	139	129	156	146	168	131	165	147	167	157	126	1871
2020 - 2021	118	106	131	135	132	154	149	170	135	158	140	161	152	1841
2021 - 2022	115	122	113	134	134	129	153	148	166	131	160	140	165	1810
2022 - 2023	131	119	111	111	132	136	126	152	147	161	131	156	141	1754
Projection														
2023 - 2024	126	116	119	110	109	131	135	125	152	142	160	128	157	1710
2024 - 2025	115	123	116	118	108	108	130	134	125	147	141	156	129	1650
2025 - 2026	110	113	123	115	116	107	107	129	134	121	146	138	157	1616
2026 - 2027	122	108	113	122	113	115	106	106	129	129	120	143	139	1565
2027 - 2028	124	119	108	112	120	112	114	105	106	125	128	117	144	1534
2028 - 2029	127	121	119	107	110	119	111	113	105	102	124	125	117	1500
2029 - 2030	130	124	121	118	105	109	118	110	113	101	101	121	126	1497
2030 - 2031	133	127	124	120	116	104	108	117	110	109	100	99	121	1488
2031 - 2032	136	130	127	123	118	115	103	107	117	106	108	98	99	1487
2032 - 2033	139	133	130	126	121	117	114	102	107	113	105	106	98	1511

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	604	740	866	1018	1165	1326	1754	561	425	299	586	460	888	736	589	428
2027 - 2028	583	695	809	914	1020	1145	1534	437	325	211	450	336	725	620	514	389
2032 - 2033	649	766	880	982	1089	1202	1511	440	323	209	436	322	631	529	422	309

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.97345	1.07438	1.02963	0.97727	1.03311	1	0.98824	0.98496	0.98802	1.10526	1.00602	0.96914	1.01613
2019-20 to 2020-21	1.02609	0.93805	1.00769	0.97122	1.02326	0.98718	1.02055	1.0119	1.03053	0.95758	0.95238	0.96407	0.96815
2020-21 to 2021-22	0.84559	1.06087	1.06604	1.0229	0.99259	0.97727	0.99351	0.99329	0.97647	0.97037	1.01266	1	1.02484
2021-22 to 2022-23	1.08264	0.875	0.90984	0.9823	0.98507	1.01493	0.97674	0.99346	0.99324	0.96988	1	0.975	1.00714
Average Rate	0.98194	0.98708	1.0033	0.98842	1.00851	0.99484	0.99476	0.9959	0.99707	1.00077	0.99277	0.97705	1.00407
Retention Rate Used	0.98477	0.96248	1.0033	0.98842	0.98507	0.99484	0.99476	0.99057	0.99707	0.96594	0.99277	0.97705	1.00407

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	121	113	115	136	121	128	117	112	124	126	129	132	135	138	141

| ----- Projected Births ----- |

Duquesne City SD 103022503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	57	45	46	48	36	36	58	0	0	0	0	0	0	326
2019 - 2020	62	58	53	54	56	40	46	0	0	0	0	0	0	369
2020 - 2021	47	59	49	43	54	51	41	0	0	0	0	0	0	344
2021 - 2022	49	51	58	48	45	51	54	44	0	0	0	0	0	400
2022 - 2023	44	50	49	57	44	46	48	58	43	0	0	0	0	439
Projection														
2023 - 2024	47	51	46	45	56	44	46	0	0	0	0	0	0	335
2024 - 2025	45	51	47	43	44	56	44	0	0	0	0	0	0	330
2025 - 2026	38	49	47	43	42	44	56	0	0	0	0	0	0	319
2026 - 2027	39	42	46	43	42	42	44	0	0	0	0	0	0	298
2027 - 2028	38	43	39	43	42	42	42	0	0	0	0	0	0	289
2028 - 2029	38	42	40	36	42	42	42	0	0	0	0	0	0	282
2029 - 2030	37	41	39	37	36	42	42	0	0	0	0	0	0	274
2030 - 2031	37	41	38	36	37	36	42	0	0	0	0	0	0	267
2031 - 2032	36	40	38	35	36	37	36	0	0	0	0	0	0	258
2032 - 2033	36	40	37	35	35	36	37	0	0	0	0	0	0	256

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	244	290	338	396	439	439	439	195	149	101	149	101	101	43	0	0
2027 - 2028	205	247	289	289	289	289	289	84	42	0	42	0	0	0	0	0
2032 - 2033	183	219	256	256	256	256	256	73	37	0	37	0	0	0	0	0

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.63265	0.56863	1.17778	1.17391	1.16667	1.11111	1.27778	0	0	0	0	0	0
2019-20 to 2020-21	0.46535	0.60204	0.84483	0.81132	1	0.91071	1.025	0	0	0	0	0	0
2020-21 to 2021-22	0.64474	0.50495	0.98305	0.97959	1.04651	0.94444	1.05882	1.07317	0	0	0	0	0
2021-22 to 2022-23	0.50575	0.65789	0.96078	0.98276	0.91667	1.02222	0.94118	1.07407	0.97727	0	0	0	0
Average Rate	0.56212	0.58338	0.99161	0.9869	1.03246	0.99712	1.07569	0.53681	0.24432	0	0	0	0
Retention Rate Used	0.53458	0.58338	0.92955	0.92456	0.98773	0.99712	1.00833	0	0	0	0	0	0

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	102	98	101	76	87	87	84	72	73	72	71	70	69	68	67

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

East Allegheny SD 103022803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	98	128	108	111	108	125	127	124	138	134	115	122	108	1546
2019 - 2020	130	92	123	111	115	98	123	135	124	141	133	111	119	1555
2020 - 2021	97	114	93	121	111	115	100	115	129	127	125	114	104	1465
2021 - 2022	124	100	103	90	114	115	112	96	125	134	129	126	109	1477
2022 - 2023	107	113	112	98	83	96	98	111	89	135	122	125	100	1389
Projection														
2023 - 2024	114	85	112	107	90	79	92	97	107	96	126	120	114	1339
2024 - 2025	116	93	85	107	99	85	76	91	93	116	89	124	110	1284
2025 - 2026	127	95	93	81	99	94	81	75	87	100	108	87	114	1241
2026 - 2027	119	103	95	88	75	94	90	80	72	94	93	106	80	1189
2027 - 2028	120	97	102	90	81	71	90	89	77	78	87	91	97	1170
2028 - 2029	122	98	96	97	83	77	68	89	86	83	73	85	83	1140
2029 - 2030	123	100	97	91	89	79	74	67	86	93	77	72	78	1126
2030 - 2031	125	101	99	92	84	84	76	73	64	93	86	76	66	1119
2031 - 2032	127	102	100	94	85	79	80	75	70	69	86	84	70	1121
2032 - 2033	128	103	101	95	87	80	76	79	72	76	64	84	77	1122

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	513	609	707	818	907	1042	1389	394	298	200	433	335	682	571	482	347
2027 - 2028	490	561	651	740	817	895	1170	327	256	166	334	244	519	430	353	275
2032 - 2033	514	594	670	749	821	897	1122	307	227	151	303	227	452	373	301	225

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.74286	0.61745	0.96094	1.02778	1.03604	0.90741	0.984	1.06299	1	1.02174	0.99254	0.96522	0.97541
2019-20 to 2020-21	0.54494	0.65143	1.01087	0.98374	1	1	1.02041	0.93496	0.95556	1.02419	0.88652	0.85714	0.93694
2020-21 to 2021-22	0.81046	0.5618	0.90351	0.96774	0.94215	1.03604	0.97391	0.96	1.08696	1.03876	1.01575	1.008	0.95614
2021-22 to 2022-23	0.80451	0.73856	1.12	0.95146	0.92222	0.84211	0.85217	0.99107	0.92708	1.08	0.91045	0.96899	0.79365
Average Rate	0.72569	0.64231	0.99883	0.98268	0.9751	0.94639	0.95762	0.98726	0.9924	1.04117	0.95131	0.94984	0.91553
Retention Rate Used	0.78594	0.64231	0.99482	0.95146	0.92222	0.94639	0.95762	0.98726	0.96088	1.08	0.92984	0.98074	0.91553

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	149	175	178	153	133	145	148	161	151	153	155	157	159	161	163

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Elizabeth Forward SD 103023153

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	179	155	162	192	175	183	196	191	185	181	160	172	199	2330
2019 - 2020	169	177	161	165	196	173	186	194	183	185	180	157	166	2292
2020 - 2021	165	156	177	166	164	194	176	193	199	176	184	181	160	2291
2021 - 2022	163	169	163	179	176	170	200	184	189	200	180	191	191	2355
2022 - 2023	179	169	165	168	182	165	173	196	182	186	197	177	191	2330
Projection														
2023 - 2024	182	148	172	169	172	180	168	175	194	180	184	197	179	2300
2024 - 2025	158	174	150	176	173	170	184	170	173	192	178	184	199	2281
2025 - 2026	169	151	177	153	180	171	173	186	168	171	190	178	186	2253
2026 - 2027	171	162	153	181	157	178	175	175	184	166	170	190	180	2242
2027 - 2028	175	164	164	157	185	155	182	177	173	182	165	170	192	2241
2028 - 2029	179	167	166	168	161	183	158	184	175	171	180	165	172	2229
2029 - 2030	182	171	170	170	172	159	187	160	182	173	170	180	167	2243
2030 - 2031	186	174	174	174	174	170	162	189	158	180	172	170	182	2265
2031 - 2032	189	178	177	178	178	172	173	164	187	156	178	172	172	2274
2032 - 2033	193	181	181	181	182	176	176	175	162	185	155	178	174	2299

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	863	1028	1201	1397	1579	1765	2330	716	551	378	737	564	1129	933	751	565
2027 - 2028	845	1000	1182	1359	1532	1714	2241	687	532	350	714	532	1059	882	709	527
2032 - 2033	918	1094	1270	1445	1607	1792	2299	689	513	337	698	522	1029	854	692	507

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.17361	1.21233	1.03871	1.01852	1.02083	0.98857	1.01639	0.9898	0.95812	1	0.99448	0.98125	0.96512
2019-20 to 2020-21	1.14583	1.08333	1	1.03106	0.99394	0.9898	1.01734	1.03763	1.02577	0.96175	0.99459	1.00556	1.01911
2020-21 to 2021-22	1.10884	1.17361	1.04487	1.0113	1.06024	1.03659	1.03093	1.04545	0.97927	1.00503	1.02273	1.03804	1.05525
2021-22 to 2022-23	1.39844	1.14966	0.97633	1.03067	1.01676	0.9375	1.01765	0.98	0.98913	0.98413	0.985	0.98333	1
Average Rate	1.20668	1.15473	1.01498	1.02289	1.02294	0.98811	1.02058	1.01322	0.98807	0.98773	0.9992	1.00205	1.00987
Retention Rate Used	1.20668	1.15473	1.01498	1.02289	1.02294	0.98811	1.02058	1.01322	0.98807	0.98773	0.99136	1.00205	1.00987

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	146	144	144	147	128	151	131	140	142	145	148	151	154	157	160

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Fox Chapel Area SD 103023912

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	305	284	297	313	282	306	317	282	300	342	318	343	327	4016
2019 - 2020	277	322	288	306	327	288	320	324	293	327	342	321	345	4080
2020 - 2021	324	292	312	291	310	314	296	315	332	310	330	337	330	4093
2021 - 2022	312	341	302	321	293	318	331	311	315	356	296	324	338	4158
2022 - 2023	299	323	344	310	323	303	314	335	319	329	343	289	329	4160
Projection														
2023 - 2024	310	297	325	352	313	326	312	319	342	340	323	337	293	4189
2024 - 2025	327	313	299	333	355	316	335	317	326	365	334	317	341	4278
2025 - 2026	315	330	315	306	336	359	325	341	324	348	358	328	321	4306
2026 - 2027	332	318	332	323	309	339	369	331	349	345	342	351	332	4372
2027 - 2028	328	334	320	340	326	312	349	375	338	372	339	336	356	4425
2028 - 2029	325	331	336	328	343	329	321	355	383	360	365	333	340	4449
2029 - 2030	321	327	333	344	331	347	338	327	363	408	353	358	337	4487
2030 - 2031	317	324	329	341	347	334	357	344	334	387	401	346	363	4524
2031 - 2032	314	320	326	337	344	351	344	363	352	356	380	393	351	4531
2032 - 2033	310	316	322	334	340	348	361	350	371	375	350	373	398	4548

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1599	1902	2216	2551	2870	3199	4160	1271	968	654	1297	983	1944	1609	1290	961
2027 - 2028	1648	1960	2309	2684	3022	3394	4425	1374	1062	713	1434	1085	2116	1741	1403	1031
2032 - 2033	1622	1970	2331	2681	3052	3427	4548	1430	1082	721	1457	1096	2217	1867	1496	1121

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.99283	1.14184	1.01408	1.0303	1.04473	1.02128	1.04575	1.02208	1.03901	1.09	1	1.00943	1.00583
2019-20 to 2020-21	1.14894	1.04659	0.96894	1.01042	1.01307	0.96024	1.02778	0.98438	1.02469	1.05802	1.00917	0.98538	1.02804
2020-21 to 2021-22	1.22835	1.20922	1.03425	1.02885	1.00687	1.02581	1.05414	1.05068	1	1.07229	0.95484	0.98182	1.00297
2021-22 to 2022-23	1.21545	1.27165	1.0088	1.02649	1.00623	1.03413	0.98742	1.01208	1.02572	1.04444	0.96348	0.97635	1.01543
Average Rate	1.14639	1.16733	1.00652	1.02401	1.01773	1.01036	1.02877	1.0173	1.02236	1.06619	0.98187	0.98825	1.01307
Retention Rate Used	1.19758	1.20757	1.00652	1.02401	1.00873	1.01036	1.02877	1.0173	1.02236	1.06619	0.98187	0.98118	1.01307

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	282	279	282	254	246	259	273	263	277	274	271	268	265	262	259

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Gateway SD 103024102

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	273	232	213	281	242	248	275	254	256	295	280	222	271	3342
2019 - 2020	253	279	233	217	288	245	266	299	262	292	266	287	243	3430
2020 - 2021	262	248	249	219	222	282	248	263	296	286	271	264	286	3396
2021 - 2022	280	265	235	253	212	240	285	258	270	353	258	247	266	3422
2022 - 2023	224	271	260	236	254	207	246	294	241	291	334	252	272	3382
Projection														
2023 - 2024	232	265	259	259	237	251	213	255	293	266	268	326	265	3389
2024 - 2025	264	238	253	258	260	234	259	221	254	323	245	262	342	3413
2025 - 2026	233	270	228	252	259	257	241	269	220	280	297	239	275	3320
2026 - 2027	261	239	258	227	253	256	265	250	268	243	257	290	251	3318
2027 - 2028	259	267	229	257	228	250	264	275	249	296	223	251	304	3352
2028 - 2029	258	265	255	228	258	226	258	274	274	275	272	218	264	3325
2029 - 2030	256	264	253	254	229	255	233	268	273	302	253	266	229	3335
2030 - 2031	255	262	252	252	255	227	263	242	267	301	278	247	279	3380
2031 - 2032	253	261	251	251	253	252	234	273	241	295	277	271	259	3371
2032 - 2033	252	259	250	250	252	250	260	243	272	266	271	270	285	3380

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1245	1452	1698	1992	2233	2524	3382	988	781	535	1072	826	1684	1390	1149	858
2027 - 2028	1240	1490	1754	2029	2278	2574	3352	1038	788	524	1084	820	1598	1323	1074	778
2032 - 2033	1263	1513	1773	2016	2288	2554	3380	1025	775	515	1041	781	1607	1364	1092	826

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.7737	0.76648	1.00431	1.01878	1.02491	1.0124	1.07258	1.08727	1.0315	1.14063	0.90169	1.025	1.09459
2019-20 to 2020-21	0.77059	0.75841	0.89247	0.93991	1.02304	0.97917	1.01224	0.98872	0.98997	1.0916	0.92808	0.99248	0.99652
2020-21 to 2021-22	0.84592	0.77941	0.94758	1.01606	0.96804	1.08108	1.01064	1.04032	1.02662	1.19257	0.9021	0.91144	1.00758
2021-22 to 2022-23	0.65882	0.81873	0.98113	1.00426	1.00395	0.97642	1.025	1.03158	0.93411	1.07778	0.94618	0.97674	1.10121
Average Rate	0.76226	0.78076	0.95637	0.99475	1.00499	1.01226	1.03012	1.03697	0.99555	1.12564	0.91951	0.97642	1.04998
Retention Rate Used	0.76226	0.78076	0.95637	0.99475	1.00499	0.98933	1.03012	1.03697	0.99555	1.10334	0.91951	0.97642	1.04998

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	364	327	340	331	340	305	346	306	342	340	338	336	334	332	330

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Hampton Township SD 103024603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	149	175	210	194	204	232	185	250	208	250	253	234	254	2798
2019 - 2020	152	204	184	213	199	210	237	188	253	211	253	253	235	2792
2020 - 2021	146	170	195	181	205	204	205	236	189	254	210	251	250	2696
2021 - 2022	163	189	190	192	179	216	214	206	236	198	252	213	254	2702
2022 - 2023	140	190	191	203	194	187	218	211	209	244	191	253	214	2645
Projection														
2023 - 2024	147	157	191	193	202	201	190	218	213	214	235	191	254	2606
2024 - 2025	151	163	158	193	192	210	204	190	220	218	206	236	191	2532
2025 - 2026	170	168	164	160	192	199	213	204	192	225	210	207	237	2541
2026 - 2027	141	189	169	166	160	199	202	213	206	197	217	211	207	2477
2027 - 2028	141	157	190	171	165	166	202	202	215	211	190	218	211	2439
2028 - 2029	141	157	158	192	170	171	168	202	204	220	204	190	218	2395
2029 - 2030	141	157	158	160	191	176	173	168	204	209	212	205	190	2344
2030 - 2031	141	157	158	160	160	198	178	173	169	209	202	213	205	2323
2031 - 2032	141	157	158	160	160	166	201	178	174	173	202	203	213	2286
2032 - 2033	141	157	158	160	160	166	168	201	179	178	167	203	203	2241

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	918	1105	1323	1534	1743	1987	2645	825	638	420	882	664	1322	1111	902	658
2027 - 2028	824	990	1192	1394	1609	1820	2439	785	619	417	830	628	1247	1045	830	619
2032 - 2033	776	942	1110	1311	1490	1668	2241	714	548	380	726	558	1131	930	751	573

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.15152	1.51111	1.05143	1.01429	1.02577	1.02941	1.02155	1.01622	1.012	1.01442	1.012	1	1.00427
2019-20 to 2020-21	0.90683	1.28788	0.95588	0.9837	0.96244	1.02513	0.97619	0.99578	1.00532	1.00395	0.99526	0.99209	0.98814
2020-21 to 2021-22	1.09396	1.17391	1.11765	0.98462	0.98895	1.05366	1.04902	1.00488	1	1.04762	0.99213	1.01429	1.01195
2021-22 to 2022-23	1.11111	1.27517	1.01058	1.06842	1.01042	1.04469	1.00926	0.98598	1.01456	1.0339	0.96465	1.00397	1.00469
Average Rate	1.06585	1.31202	1.03388	1.01275	0.9969	1.03822	1.01401	1.00071	1.00797	1.02497	0.99101	1.00259	1.00227
Retention Rate Used	1.11886	1.24565	1.00596	1.01275	0.9969	1.03822	1.01401	1.00071	1.00797	1.02497	0.96465	1.00259	1.00227

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	135	132	161	149	126	131	135	152	126	126	126	126	126	126	126

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Highlands SD 103024753

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	175	177	160	183	192	193	211	191	192	202	216	173	187	2452
2019 - 2020	173	161	171	150	176	183	198	205	180	209	176	185	158	2325
2020 - 2021	153	156	155	170	131	178	179	176	192	199	181	166	188	2224
2021 - 2022	163	155	170	151	162	140	183	183	178	225	177	164	152	2203
2022 - 2023	136	161	149	161	143	161	145	180	182	209	193	175	149	2144
Projection														
2023 - 2024	132	154	155	144	150	144	166	140	175	214	182	178	160	2094
2024 - 2025	140	140	148	149	134	151	148	160	136	205	186	168	162	2027
2025 - 2026	126	149	135	143	139	135	156	143	155	160	179	172	153	1945
2026 - 2027	126	135	144	130	134	140	139	151	139	182	139	165	157	1881
2027 - 2028	123	135	130	139	121	135	144	134	147	163	159	128	151	1809
2028 - 2029	121	132	130	125	130	122	139	139	130	173	142	147	117	1747
2029 - 2030	118	129	127	125	117	131	126	134	135	153	151	131	134	1711
2030 - 2031	116	126	124	122	117	118	135	122	130	159	133	139	120	1661
2031 - 2032	114	124	121	119	114	118	122	130	118	153	139	123	127	1622
2032 - 2033	112	121	119	117	111	115	122	118	126	139	133	128	112	1573

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	750	911	1056	1236	1418	1627	2144	668	507	362	716	571	1088	908	726	517
2027 - 2028	648	783	927	1061	1208	1371	1809	560	425	281	588	444	882	748	601	438
2032 - 2033	580	695	817	935	1061	1200	1573	481	366	244	505	383	756	638	512	373

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.74569	0.71556	0.9661	0.9375	0.96175	0.95313	1.02591	0.97156	0.94241	1.08854	0.87129	0.85648	0.91329
2019-20 to 2020-21	0.66234	0.67241	0.96273	0.99415	0.87333	1.01136	0.97814	0.88889	0.93659	1.10556	0.86603	0.94318	1.01622
2020-21 to 2021-22	0.87634	0.671	1.08974	0.97419	0.95294	1.0687	1.02809	1.02235	1.01136	1.17188	0.88945	0.90608	0.91566
2021-22 to 2022-23	0.64762	0.86559	0.96129	0.94706	0.94702	0.99383	1.03571	0.98361	0.99454	1.17416	0.85778	0.9887	0.90854
Average Rate	0.733	0.73114	0.99497	0.96323	0.93376	1.00675	1.01696	0.9666	0.97122	1.13503	0.87114	0.92361	0.93843
Retention Rate Used	0.68522	0.73114	0.96337	0.96323	0.93376	1.00675	1.0299	0.9666	0.97122	1.17416	0.87114	0.92361	0.9125

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	225	232	231	186	210	192	204	184	184	180	176	172	169	166	163

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Keystone Oaks SD 103025002

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	195	134	133	139	142	134	140	164	140	146	138	148	155	1908
2019 - 2020	163	192	134	133	138	153	140	144	172	144	150	139	150	1952
2020 - 2021	154	145	180	128	128	135	146	135	143	181	144	149	139	1907
2021 - 2022	145	158	138	172	131	126	133	136	140	147	175	138	147	1886
2022 - 2023	168	141	154	141	171	131	124	126	136	139	141	167	135	1874
Projection														
2023 - 2024	188	164	136	151	140	173	130	120	128	139	133	135	163	1900
2024 - 2025	157	182	158	134	150	141	172	126	122	131	133	127	132	1865
2025 - 2026	147	151	176	155	133	152	140	166	128	125	126	127	124	1850
2026 - 2027	159	142	146	173	154	134	151	136	169	131	120	120	124	1859
2027 - 2028	156	153	137	144	172	156	133	146	139	173	126	115	117	1867
2028 - 2029	152	150	148	135	143	174	155	129	149	143	166	120	113	1877
2029 - 2030	149	147	145	146	134	144	173	150	132	153	137	158	117	1885
2030 - 2031	146	144	142	143	145	135	143	167	153	135	147	131	155	1886
2031 - 2032	143	141	139	140	142	146	134	138	170	157	129	140	128	1847
2032 - 2033	141	138	136	137	139	143	145	130	141	174	151	123	137	1835

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	775	906	1030	1156	1292	1431	1874	517	386	262	525	401	844	718	582	443
2027 - 2028	762	918	1051	1197	1336	1509	1867	574	418	285	591	458	816	670	531	358
2032 - 2033	691	834	979	1109	1250	1424	1835	559	416	271	590	445	856	726	585	411

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.66531	0.74419	1	1	0.99281	1.07746	1.04478	1.02857	1.04878	1.02857	1.0274	1.00725	1.01351
2019-20 to 2020-21	0.64979	0.59184	0.9375	0.95522	0.96241	0.97826	0.95425	0.96429	0.99306	1.05233	1	0.99333	1
2020-21 to 2021-22	0.53704	0.66667	0.95172	0.95556	1.02344	0.98438	0.98519	0.93151	1.03704	1.02797	0.96685	0.95833	0.98658
2021-22 to 2022-23	0.64615	0.52222	0.97468	1.02174	0.99419	1	0.98413	0.94737	1	0.99286	0.95918	0.95429	0.97826

Average Rate	0.62457	0.63123	0.96598	0.98313	0.99321	1.01003	0.99208	0.96793	1.01972	1.02543	0.98836	0.9783	0.99459
Retention Rate Used	0.65375	0.63123	0.96598	0.98313	0.99321	1.01003	0.99208	0.96793	1.01972	1.02543	0.95918	0.95429	0.97826

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	258	245	237	270	260	288	240	225	243	238	233	228	223	219	215

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

McKeesport Area SD 103026002

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	238	204	251	205	266	286	264	239	260	308	255	254	198	3228
2019 - 2020	230	235	207	237	212	267	282	264	247	267	271	231	236	3186
2020 - 2021	184	235	223	204	230	208	245	269	270	274	251	248	205	3046
2021 - 2022	233	199	234	228	200	252	196	260	274	338	246	226	213	3099
2022 - 2023	219	242	206	237	225	200	247	195	253	356	278	222	189	3069
Projection														
2023 - 2024	182	218	242	204	235	230	191	248	190	309	315	252	186	3002
2024 - 2025	220	187	218	240	203	240	220	191	241	232	273	285	211	2961
2025 - 2026	213	225	187	216	238	207	230	221	186	294	205	247	238	2907
2026 - 2027	199	218	225	185	214	243	198	231	215	227	260	186	207	2808
2027 - 2028	195	204	218	223	184	218	232	198	225	262	201	236	156	2752
2028 - 2029	191	200	204	216	221	188	209	233	193	275	232	182	197	2741
2029 - 2030	187	195	200	202	214	225	180	210	227	235	243	210	152	2680
2030 - 2031	183	191	195	198	201	218	215	180	204	277	208	220	176	2666
2031 - 2032	179	187	191	193	197	205	209	216	175	249	245	188	184	2618
2032 - 2033	175	183	187	189	192	201	196	210	210	214	220	222	157	2556

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1129	1329	1576	1771	2024	2380	3069	895	695	448	1051	804	1493	1298	1045	689
2027 - 2028	1024	1242	1474	1672	1897	2159	2752	873	655	423	917	685	1278	1080	855	593
2032 - 2033	926	1127	1323	1533	1743	1957	2556	817	616	420	830	634	1233	1023	813	599

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.64426	0.69118	1.01471	0.94422	1.03415	1.00376	0.98601	1	1.03347	1.02692	0.87987	0.90588	0.92913
2019-20 to 2020-21	0.48294	0.65826	0.94894	0.98551	0.97046	0.98113	0.9176	0.9539	1.02273	1.10931	0.94007	0.91513	0.88745
2020-21 to 2021-22	0.65449	0.52231	0.99574	1.02242	0.98039	1.09565	0.94231	1.06122	1.01859	1.25185	0.89781	0.9004	0.85887
2021-22 to 2022-23	0.68012	0.67978	1.03518	1.01282	0.98684	1	0.98016	0.9949	0.97308	1.29927	0.82249	0.90244	0.83628
Average Rate	0.61545	0.63788	0.99864	0.99124	0.99296	1.02014	0.95652	1.00251	1.01197	1.17184	0.88506	0.90596	0.87793
Retention Rate Used	0.65963	0.67641	0.99864	0.99124	0.99296	1.02014	0.95652	1.00251	0.97308	1.22014	0.88506	0.90596	0.83628

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	340	357	381	356	322	276	333	323	301	295	289	283	277	271	266

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Montour SD 103026303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	230	235	202	212	234	232	219	192	212	226	218	250	222	2884
2019 - 2020	228	233	235	218	217	235	242	228	201	231	228	218	254	2968
2020 - 2021	222	239	216	237	222	216	230	255	227	204	240	224	223	2955
2021 - 2022	238	239	241	225	237	233	231	237	260	235	210	241	223	3050
2022 - 2023	240	248	234	242	229	234	234	231	240	257	236	207	243	3075
Projection														
2023 - 2024	225	252	243	242	246	231	240	241	235	248	262	234	209	3108
2024 - 2025	233	240	247	251	246	248	237	248	246	243	253	260	237	3189
2025 - 2026	249	249	235	255	255	248	254	244	253	254	248	251	263	3258
2026 - 2027	277	266	244	243	259	257	254	262	249	261	259	246	254	3331
2027 - 2028	283	296	260	252	247	261	263	262	267	257	266	257	249	3420
2028 - 2029	289	302	290	269	256	249	267	271	267	276	262	264	260	3522
2029 - 2030	295	309	296	300	273	258	255	275	276	276	282	260	267	3622
2030 - 2031	300	315	302	306	304	275	264	263	280	285	282	280	263	3719
2031 - 2032	306	321	308	312	311	307	282	272	268	289	291	280	283	3830
2032 - 2033	312	327	314	318	317	314	314	291	277	277	295	289	283	3928

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1193	1427	1661	1892	2132	2389	3075	939	705	471	962	728	1414	1183	943	686
2027 - 2028	1338	1599	1862	2124	2391	2648	3420	1053	792	529	1049	786	1558	1296	1029	772
2032 - 2033	1588	1902	2216	2507	2784	3061	3928	1196	882	568	1159	845	1712	1421	1144	867

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.78893	0.92095	1	1.07921	1.02358	1.00427	1.0431	1.0411	1.04688	1.08962	1.00885	1	1.016
2019-20 to 2020-21	0.7957	0.82699	0.92704	1.00851	1.01835	0.99539	0.97872	1.05372	0.99561	1.01493	1.03896	0.98246	1.02294
2020-21 to 2021-22	0.86545	0.85663	1.00837	1.04167	1	1.04955	1.06944	1.03043	1.01961	1.03524	1.02941	1.00417	0.99554
2021-22 to 2022-23	0.83333	0.90182	0.97908	1.00415	1.01778	0.98734	1.00429	1	1.01266	0.98846	1.00426	0.98571	1.0083
Average Rate	0.82085	0.8766	0.97862	1.03338	1.01493	1.00914	1.02389	1.03131	1.01869	1.03206	1.02037	0.99308	1.01069
Retention Rate Used	0.82085	0.8766	0.97862	1.03338	1.01493	1.00914	1.02389	1.03131	1.01869	1.03206	1.02037	0.99308	1.01069

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	253	289	279	275	288	274	284	303	338	345	352	359	366	373	380

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Moon Area SD 103026343

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	287	314	305	264	287	293	317	302	276	300	309	286	311	3851
2019 - 2020	357	296	306	307	280	291	298	317	310	302	299	299	291	3953
2020 - 2021	306	351	291	298	297	283	294	300	317	330	290	292	302	3951
2021 - 2022	316	322	346	300	306	309	287	294	318	311	324	278	286	3997
2022 - 2023	308	323	317	346	291	302	322	293	292	332	296	336	277	4035
Projection														
2023 - 2024	320	316	317	318	348	295	308	324	299	305	323	292	336	4101
2024 - 2025	293	327	310	318	320	353	301	310	330	313	297	318	292	4082
2025 - 2026	296	300	321	311	320	324	360	303	316	345	304	293	318	4111
2026 - 2027	274	303	295	322	313	324	331	362	309	331	336	299	293	4092
2027 - 2028	269	280	298	296	324	317	331	333	369	323	322	331	299	4092
2028 - 2029	264	275	275	299	298	328	324	333	340	386	314	317	331	4084
2029 - 2030	259	270	270	276	301	302	335	326	340	356	375	309	317	4036
2030 - 2031	254	265	265	271	278	305	308	337	332	356	346	369	309	3995
2031 - 2032	249	260	260	266	273	282	311	310	344	347	346	341	369	3958
2032 - 2033	244	254	255	261	268	277	288	313	316	360	338	341	341	3856

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1585	1887	2209	2502	2794	3126	4035	1209	907	585	1239	917	1826	1533	1241	909
2027 - 2028	1467	1784	2115	2448	2817	3140	4092	1350	1033	702	1356	1025	1977	1644	1275	952
2032 - 2033	1282	1559	1847	2160	2476	2836	3856	1194	917	629	1277	989	2009	1696	1380	1020

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.2226	1	0.97452	1.00656	1.06061	1.01394	1.01706	1	1.02649	1.0942	0.99667	0.96764	1.01748
2019-20 to 2020-21	0.97143	1.20205	0.98311	0.97386	0.96743	1.01071	1.01031	1.00671	1	1.06452	0.96026	0.97659	1.01003
2020-21 to 2021-22	1.05686	1.02222	0.98575	1.03093	1.02685	1.0404	1.01413	1	1.06	0.98107	0.98182	0.95862	0.97945
2021-22 to 2022-23	1.00654	1.08027	0.98447	1	0.97	0.98693	1.04207	1.02091	0.9932	1.04403	0.95177	1.03704	0.9964
Average Rate	1.06436	1.07614	0.98196	1.00284	1.00622	1.013	1.02089	1.0069	1.01992	1.04595	0.97263	0.98497	1.00084
Retention Rate Used	1.01161	1.03416	0.98196	1.00284	1.00622	1.013	1.02089	1.0069	1.01992	1.04595	0.97263	0.98497	1.00084

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	296	292	315	299	306	316	290	293	271	266	261	256	251	246	241

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Mt Lebanon SD 103026402

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	370	385	406	385	422	419	431	443	486	454	421	438	461	5521
2019 - 2020	376	422	397	406	395	441	430	435	448	497	450	421	433	5551
2020 - 2021	318	385	398	381	397	392	430	422	429	456	492	442	419	5361
2021 - 2022	376	374	399	403	382	402	395	425	424	426	456	498	442	5402
2022 - 2023	367	423	376	403	421	398	417	406	436	447	440	466	497	5497
Projection														
2023 - 2024	376	391	425	374	408	431	403	418	409	446	449	442	464	5436
2024 - 2025	343	395	393	423	379	417	436	404	421	418	448	451	440	5368
2025 - 2026	349	361	397	391	428	388	422	437	407	430	419	450	449	5328
2026 - 2027	342	366	362	395	396	438	392	423	440	416	432	421	448	5271
2027 - 2028	336	360	367	360	400	405	443	393	426	450	417	434	419	5210
2028 - 2029	329	353	361	365	365	409	410	444	396	435	452	419	432	5170
2029 - 2030	323	346	354	359	370	373	414	411	447	405	437	454	417	5110
2030 - 2031	316	339	347	352	364	379	377	415	414	457	406	439	452	5057
2031 - 2032	309	332	340	345	356	372	383	378	418	423	459	408	437	4960
2032 - 2033	303	325	333	338	349	364	376	384	381	427	424	461	406	4871

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1990	2388	2805	3211	3647	4094	5497	1657	1259	842	1706	1289	2692	2286	1850	1403
2027 - 2028	1823	2228	2671	3064	3490	3940	5210	1667	1262	819	1712	1269	2539	2146	1720	1270
2032 - 2033	1648	2012	2388	2772	3153	3580	4871	1505	1141	765	1568	1192	2483	2099	1718	1291

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.08046	1.38361	1.03117	1	1.02597	1.04502	1.02625	1.00928	1.01129	1.02263	0.99119	1	0.98858
2019-20 to 2020-21	0.91908	1.10632	0.94313	0.9597	0.97783	0.99241	0.97506	0.9814	0.98621	1.01786	0.98994	0.98222	0.99525
2020-21 to 2021-22	1.12913	1.08092	1.03636	1.01256	1.00262	1.01259	1.00765	0.98837	1.00474	0.99301	1	1.0122	1
2021-22 to 2022-23	1.0826	1.27027	1.00535	1.01003	1.04467	1.04188	1.03731	1.02785	1.02588	1.05425	1.03286	1.02193	0.99799
Average Rate	1.05281	1.21028	1.004	0.99557	1.01277	1.02298	1.01157	1.00172	1.00703	1.02194	1.0035	1.00409	0.99546
Retention Rate Used	1.09739	1.15251	1.004	0.99557	1.01277	1.02298	1.01157	1.00172	1.00703	1.02194	1.0035	1.00409	0.99546

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	305	348	346	333	339	343	313	318	312	306	300	294	288	282	276

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

North Allegheny SD 103026852

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	558	604	610	675	656	628	669	689	680	717	663	655	689	8493
2019 - 2020	599	647	634	628	688	674	655	672	695	684	722	662	668	8628
2020 - 2021	552	669	624	621	624	690	667	636	671	694	681	706	664	8499
2021 - 2022	535	620	675	649	624	631	700	672	637	668	671	668	717	8467
2022 - 2023	491	624	637	684	657	647	637	695	692	651	676	673	697	8461
Projection														
2023 - 2024	548	657	632	647	689	670	656	633	702	696	648	669	687	8534
2024 - 2025	561	672	665	642	652	703	679	652	639	706	693	642	683	8589
2025 - 2026	532	688	680	675	647	665	713	675	658	643	703	686	655	8620
2026 - 2027	592	652	697	691	680	660	674	709	682	662	640	696	700	8735
2027 - 2028	587	726	660	708	696	693	669	670	716	686	659	634	710	8814
2028 - 2029	581	719	735	670	713	710	703	665	676	720	683	652	647	8874
2029 - 2030	576	713	728	746	675	727	720	699	671	680	717	676	665	8993
2030 - 2031	570	706	722	739	752	688	737	716	706	675	677	710	690	9088
2031 - 2032	565	700	715	733	745	767	698	733	723	710	672	670	725	9156
2032 - 2033	560	693	709	726	739	760	778	694	740	727	707	665	684	9182

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	3093	3740	4377	5072	5764	6415	8461	2671	2024	1387	2675	2038	4084	3389	2697	2046
2027 - 2028	3377	4070	4739	5409	6125	6811	8814	2748	2055	1386	2741	2072	4075	3405	2689	2003
2032 - 2033	3427	4187	4965	5659	6399	7126	9182	2972	2212	1434	2939	2161	4217	3523	2783	2056

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.26907	1.294	1.04967	1.02951	1.01926	1.02744	1.04299	1.00448	1.00871	1.00588	1.00697	0.99849	1.01985
2019-20 to 2020-21	1.0996	1.41737	0.96445	0.9795	0.99363	1.00291	0.98961	0.97099	0.99851	0.99856	0.99561	0.97784	1.00302
2020-21 to 2021-22	1.14316	1.23506	1.00897	1.04006	1.00483	1.01122	1.01449	1.0075	1.00157	0.99553	0.96686	0.98091	1.01558
2021-22 to 2022-23	0.98594	1.33333	1.02742	1.01333	1.01233	1.03686	1.00951	0.99286	1.02976	1.02198	1.01198	1.00298	1.04341
Average Rate	1.12444	1.31994	1.01263	1.0156	1.00751	1.01961	1.01415	0.99396	1.00964	1.00549	0.99536	0.99006	1.02047
Retention Rate Used	1.07624	1.31994	1.01263	1.0156	1.00751	1.01961	1.01415	0.99396	1.00964	1.00549	0.99536	0.99006	1.02047

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	500	472	502	468	498	509	521	494	550	545	540	535	530	525	520

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Northgate SD 103026873

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	94	90	83	78	85	89	81	74	74	84	67	79	77	1055
2019 - 2020	92	94	81	86	77	88	88	77	77	80	82	61	75	1058
2020 - 2021	105	82	81	77	81	69	80	90	81	67	79	77	66	1035
2021 - 2022	80	106	67	70	77	84	74	78	81	95	73	81	70	1036
2022 - 2023	105	87	92	66	71	69	78	73	75	85	91	63	77	1032
Projection														
2023 - 2024	106	90	75	88	65	67	65	77	72	83	83	85	59	1015
2024 - 2025	88	100	78	72	87	61	63	64	76	79	81	78	80	1007
2025 - 2026	85	83	86	75	71	82	57	62	63	84	77	76	73	974
2026 - 2027	95	80	72	82	74	67	77	56	61	69	82	72	71	958
2027 - 2028	95	90	69	69	81	70	63	76	55	67	67	77	67	946
2028 - 2029	94	89	78	66	68	76	66	62	75	61	65	63	72	935
2029 - 2030	93	89	77	75	65	64	72	65	61	83	59	61	59	923
2030 - 2031	93	88	77	74	74	61	60	71	64	67	81	55	57	922
2031 - 2032	92	87	76	74	73	70	57	59	70	70	65	76	51	920
2032 - 2033	92	87	75	73	73	69	66	56	58	77	68	61	71	926

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	421	490	568	641	716	801	1032	295	226	148	311	233	464	391	316	231
2027 - 2028	404	474	537	613	668	735	946	264	194	131	261	198	409	333	278	211
2032 - 2033	400	469	535	591	649	726	926	249	180	114	257	191	391	335	277	200

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.65714	0.54971	0.9	1.03614	0.98718	1.03529	0.98876	0.95062	1.04054	1.08108	0.97619	0.91045	0.94937
2019-20 to 2020-21	0.56757	0.58571	0.8617	0.95062	0.94186	0.8961	0.90909	1.02273	1.05195	0.87013	0.9875	0.93902	1.08197
2020-21 to 2021-22	0.55944	0.57297	0.81707	0.8642	1	1.03704	1.07246	0.975	0.9	1.17284	1.08955	1.02532	0.90909
2021-22 to 2022-23	0.67308	0.60839	0.86792	0.98507	1.01429	0.8961	0.92857	0.98649	0.96154	1.04938	0.95789	0.86301	0.95062
Average Rate	0.61431	0.5792	0.86167	0.95901	0.98583	0.96613	0.97472	0.98371	0.98851	1.04336	1.00278	0.93445	0.97276
Retention Rate Used	0.61431	0.5792	0.86167	0.95901	0.98583	0.9425	0.94214	0.98371	0.98851	1.1011	0.97386	0.93445	0.93636

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	171	140	185	143	156	172	143	138	155	154	153	152	151	150	149

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

North Hills SD 103026902

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	389	354	381	341	361	348	370	335	307	344	319	294	338	4481
2019 - 2020	355	376	356	374	344	361	347	378	331	317	347	324	291	4501
2020 - 2021	375	342	378	359	371	355	362	361	378	329	318	351	327	4606
2021 - 2022	351	368	324	361	345	361	353	364	356	379	329	315	348	4554
2022 - 2023	349	355	359	330	372	351	364	344	362	361	377	326	319	4569
Projection														
2023 - 2024	346	382	349	356	329	374	351	368	341	366	359	378	326	4625
2024 - 2025	354	359	376	346	355	331	374	355	365	345	364	360	378	4662
2025 - 2026	372	367	353	373	345	357	331	378	352	369	343	365	360	4665
2026 - 2027	374	386	361	350	372	347	357	334	375	356	367	344	365	4688
2027 - 2028	378	388	380	358	349	374	347	361	331	379	354	368	344	4711
2028 - 2029	382	392	382	377	357	351	374	351	358	335	377	355	368	4759
2029 - 2030	386	396	386	379	376	359	351	378	348	362	333	378	355	4787
2030 - 2031	390	400	389	382	378	378	359	355	375	352	360	334	378	4830
2031 - 2032	394	405	393	385	381	380	378	363	352	379	350	361	334	4855
2032 - 2033	398	409	398	389	384	383	380	382	360	356	377	351	361	4928

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1765	2116	2480	2824	3186	3547	4569	1421	1070	706	1431	1067	2089	1745	1383	1022
2027 - 2028	1853	2227	2574	2935	3266	3645	4711	1413	1039	692	1418	1071	2137	1776	1445	1066
2032 - 2033	1978	2361	2741	3123	3483	3839	4928	1505	1122	742	1478	1098	2187	1805	1445	1089

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.79065	0.933	1.00565	0.98163	1.0088	1	0.99713	1.02162	0.98806	1.03257	1.00872	1.01567	0.9898
2019-20 to 2020-21	0.88235	0.76169	1.00532	1.00843	0.99198	1.03198	1.00277	1.04035	1	0.99396	1.00315	1.01153	1.00926
2020-21 to 2021-22	0.81628	0.86588	0.94737	0.95503	0.961	0.97305	0.99437	1.00552	0.98615	1.00265	1	0.99057	0.99145
2021-22 to 2022-23	0.77384	0.82558	0.97554	1.01852	1.03047	1.01739	1.00831	0.9745	0.99451	1.01404	0.99472	0.99088	1.0127
Average Rate	0.81578	0.84654	0.98347	0.9909	0.99806	1.0056	1.00064	1.0105	0.99218	1.01081	1.00165	1.00216	1.0008
Retention Rate Used	0.81578	0.84654	0.98347	0.9909	0.99806	1.0056	1.00064	1.0105	0.99218	1.01081	0.99472	1.00216	1.0008

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	403	449	425	430	451	424	434	456	458	463	468	473	478	483	488

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Penn Hills SD 103027352

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	213	214	241	249	228	254	238	258	245	251	300	319	316	3326
2019 - 2020	234	233	233	231	231	212	275	234	276	285	243	283	326	3296
2020 - 2021	190	234	234	227	218	228	204	266	243	315	283	242	285	3169
2021 - 2022	235	206	227	224	207	213	217	204	259	295	303	256	223	3069
2022 - 2023	178	241	203	224	226	207	210	221	209	301	261	296	249	3026
Projection														
2023 - 2024	207	216	238	197	212	220	206	208	227	245	287	249	290	3002
2024 - 2025	190	240	213	231	187	206	219	204	214	266	233	274	244	2921
2025 - 2026	183	220	237	206	219	182	205	217	209	250	253	223	269	2873
2026 - 2027	178	212	217	230	195	213	181	203	223	245	238	242	219	2796
2027 - 2028	174	205	209	210	218	190	212	180	208	261	233	227	237	2764
2028 - 2029	171	201	202	203	199	212	189	210	185	243	248	223	223	2709
2029 - 2030	167	197	198	196	192	194	211	188	216	216	231	237	219	2662
2030 - 2031	164	193	194	192	186	187	193	209	193	253	206	221	232	2623
2031 - 2032	161	190	190	188	182	181	186	191	215	226	241	197	217	2565
2032 - 2033	157	186	187	184	178	177	180	185	196	252	215	230	193	2520

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	1072	1279	1489	1710	1919	2220	3026	847	640	430	941	731	1537	1316	1107	806
2027 - 2028	1016	1206	1418	1598	1806	2067	2764	790	600	388	861	649	1346	1166	958	697
2032 - 2033	892	1069	1249	1434	1630	1882	2520	738	561	381	813	633	1271	1086	890	638

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.51429	0.56553	1.08879	0.95851	0.92771	0.92982	1.08268	0.98319	1.06977	1.16327	0.96813	0.94333	1.02194
2019-20 to 2020-21	0.44706	0.51429	1.00429	0.97425	0.94372	0.98701	0.96226	0.96727	1.03846	1.1413	0.99298	0.99588	1.00707
2020-21 to 2021-22	0.59343	0.48471	0.97009	0.95726	0.91189	0.97706	0.95175	1	0.97368	1.21399	0.9619	0.90459	0.92149
2021-22 to 2022-23	0.44836	0.60859	0.98544	0.98678	1.00893	1	0.98592	1.01843	1.02451	1.16216	0.88475	0.9769	0.97266
Average Rate	0.50079	0.54328	1.01215	0.9692	0.94806	0.97348	0.99565	0.99222	1.02661	1.17018	0.95194	0.95518	0.98079
Retention Rate Used	0.4699	0.54328	0.9866	0.9692	0.94806	0.97348	0.99565	0.99222	1.02661	1.17018	0.95194	0.95518	0.98079

Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Births	412	455	425	396	397	441	405	390	378	370	363	356	349	342	335

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Plum Borough SD 103027503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	207	250	265	248	288	333	293	295	271	298	306	297	297	3648
2019 - 2020	201	246	245	270	247	283	326	293	300	280	302	289	298	3580
2020 - 2021	235	228	251	239	269	241	289	327	296	300	271	292	299	3537
2021 - 2022	236	257	225	250	255	279	250	295	324	313	314	260	298	3556
2022 - 2023	239	251	262	235	265	264	278	259	299	329	319	302	280	3582
Projection														
2023 - 2024	271	219	251	264	242	267	266	288	263	307	333	306	312	3589
2024 - 2025	252	248	219	253	272	244	269	276	292	270	311	319	316	3541
2025 - 2026	239	231	248	221	261	274	246	279	280	300	273	298	330	3480
2026 - 2027	246	219	231	250	228	263	276	255	283	287	304	262	308	3412
2027 - 2028	249	226	219	233	257	230	265	286	258	291	290	291	271	3366
2028 - 2029	252	229	226	221	240	259	232	275	290	265	294	278	301	3362
2029 - 2030	255	231	229	228	228	242	261	240	279	298	268	282	287	3328
2030 - 2031	258	234	231	231	235	230	244	270	243	286	302	257	292	3313
2031 - 2032	261	237	234	233	238	237	232	253	274	249	289	289	266	3292
2032 - 2033	265	240	237	236	240	240	239	240	256	281	252	277	299	3302

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1252	1516	1794	2053	2352	2681	3582	1100	836	558	1165	887	1788	1529	1230	901
2027 - 2028	1184	1414	1679	1965	2223	2514	3366	1039	809	544	1100	835	1687	1401	1143	852
2032 - 2033	1218	1458	1697	1937	2193	2474	3302	975	735	496	1016	777	1605	1365	1109	828

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.80723	0.94981	0.98	1.01887	0.99597	0.98264	0.97898	1	1.01695	1.03321	1.01342	0.94444	1.00337
2019-20 to 2020-21	0.85455	0.91566	1.02033	0.97551	0.9963	0.97571	1.0212	1.00307	1.01024	1	0.96786	0.96689	1.0346
2020-21 to 2021-22	0.89057	0.93455	0.98684	0.99602	1.06695	1.03717	1.03734	1.02076	0.99083	1.05743	1.04667	0.95941	1.02055
2021-22 to 2022-23	1.02137	0.94717	1.01946	1.04444	1.06	1.03529	0.99642	1.036	1.01356	1.01543	1.01917	0.96178	1.07692
Average Rate	0.89343	0.9368	1.00166	1.00871	1.0298	1.0077	1.00849	1.01496	1.00789	1.02652	1.01178	0.95813	1.03386
Retention Rate Used	1.02137	0.9368	1.00166	1.00871	1.0298	1.0077	1.00849	1.036	1.01358	1.02652	1.01178	0.95813	1.03386

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	259	249	275	265	234	265	247	234	241	244	247	250	253	256	259

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Quaker Valley SD 103027753

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	117	140	127	137	126	161	152	158	147	181	154	148	187	1935
2019 - 2020	132	127	145	136	146	129	167	152	157	141	184	156	152	1924
2020 - 2021	127	129	127	143	140	151	130	156	144	156	136	171	166	1876
2021 - 2022	142	125	131	128	146	140	156	132	156	139	152	136	180	1863
2022 - 2023	120	148	129	130	131	150	134	150	134	155	133	155	141	1810
Projection														
2023 - 2024	124	136	151	131	133	134	151	131	148	131	152	132	162	1816
2024 - 2025	150	133	139	153	134	136	135	148	130	145	128	151	138	1820
2025 - 2026	135	161	136	141	157	137	137	132	146	127	142	127	158	1836
2026 - 2027	129	144	164	138	144	160	138	134	131	143	124	141	133	1823
2027 - 2028	126	138	147	166	141	147	161	135	133	128	140	123	147	1832
2028 - 2029	124	135	141	149	170	144	148	157	134	130	125	139	129	1825
2029 - 2030	122	133	138	143	153	174	145	145	155	131	127	124	145	1835
2030 - 2031	120	131	136	140	147	156	176	142	143	152	128	126	130	1827
2031 - 2032	118	129	134	138	143	150	157	172	140	140	149	127	132	1829
2032 - 2033	116	127	132	136	141	146	151	154	170	137	137	148	133	1828

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	658	808	942	1092	1226	1381	1810	568	418	284	573	439	868	718	584	429
2027 - 2028	718	865	1026	1161	1294	1422	1832	576	429	268	557	396	806	671	538	410
2032 - 2033	652	798	949	1103	1273	1410	1828	621	475	324	612	461	879	725	555	418

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.32	1.15455	1.03571	1.07087	1.06569	1.02381	1.03727	1	0.99367	0.95918	1.01657	1.01299	1.02703
2019-20 to 2020-21	1.016	1.29	1	0.98621	1.02941	1.03425	1.00775	0.93413	0.94737	0.99363	0.96454	0.92935	1.0641
2020-21 to 2021-22	1.10078	1	1.0155	1.00787	1.02098	1	1.03311	1.01538	1	0.96528	0.97436	1	1.05263
2021-22 to 2022-23	0.96774	1.14729	1.032	0.99237	1.02344	1.0274	0.95714	0.96154	1.01515	0.99359	0.95683	1.01974	1.03676
Average Rate	1.10113	1.14796	1.0208	1.01433	1.03488	1.02136	1.00882	0.97776	0.98905	0.97792	0.97808	0.99052	1.04513
Retention Rate Used	1.02817	1.10061	1.0208	1.01433	1.02461	1.02136	1.00882	0.97776	0.98905	0.97792	0.97808	0.99052	1.04513

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	110	100	125	129	124	121	146	131	125	123	121	119	117	115	113

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Riverview SD 103028203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	73	85	81	60	84	70	87	60	64	64	64	96	66	954
2019 - 2020	84	80	89	79	60	86	70	96	57	62	68	60	91	982
2020 - 2021	66	82	74	81	73	54	83	68	85	54	61	62	63	906
2021 - 2022	83	69	86	72	80	67	57	87	64	82	56	59	59	921
2022 - 2023	100	80	71	82	71	79	68	56	89	60	80	53	60	949
Projection														
2023 - 2024	63	75	83	68	80	68	80	70	53	85	61	75	53	914
2024 - 2025	77	57	78	79	66	77	69	82	66	51	86	57	74	919
2025 - 2026	63	70	59	74	77	63	78	71	78	63	52	81	57	886
2026 - 2027	78	57	73	56	72	74	64	80	67	74	64	49	80	888
2027 - 2028	77	71	59	70	55	69	75	66	76	64	75	60	49	866
2028 - 2029	75	69	74	56	68	53	70	77	63	73	65	71	59	873
2029 - 2030	73	68	72	71	55	65	53	72	73	60	74	61	70	867
2030 - 2031	72	67	71	69	69	53	66	54	68	70	61	70	60	850
2031 - 2032	70	65	70	68	67	66	53	68	51	65	71	57	69	840
2032 - 2033	69	64	68	67	66	64	67	54	65	49	66	67	57	823

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	404	483	551	607	696	756	949	292	213	145	273	205	398	342	253	193
2027 - 2028	332	401	476	542	618	682	866	286	217	142	281	206	390	324	248	184
2032 - 2033	334	398	465	519	584	633	823	250	186	119	235	168	358	304	239	190

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.07692	0.73394	1.04706	0.97531	1	1.02381	1	1.10345	0.95	0.96875	1.0625	0.9375	0.94792
2019-20 to 2020-21	0.75862	1.05128	0.925	0.91011	0.92405	0.9	0.96512	0.97143	0.88542	0.94737	0.98387	0.91176	1.05
2020-21 to 2021-22	0.69167	0.7931	1.04878	0.97297	0.98765	0.91781	1.05556	1.04819	0.94118	0.96471	1.03704	0.96721	0.95161
2021-22 to 2022-23	0.97087	0.66667	1.02899	0.95349	0.98611	0.9875	1.01493	0.98246	1.02299	0.9375	0.97561	0.94643	1.01695
Average Rate	0.87452	0.81125	1.01246	0.95297	0.97445	0.95728	1.0089	1.02638	0.9499	0.95458	1.01475	0.94073	0.99162
Retention Rate Used	0.80705	0.73124	1.04161	0.95297	0.97445	0.95728	1.0089	1.02638	0.9499	0.95458	1.01475	0.94073	0.99162

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	109	78	87	120	103	78	96	78	97	95	93	91	89	87	85

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Shaler Area SD 103028302

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	317	318	326	293	306	319	313	314	330	370	300	335	323	4164
2019 - 2020	335	313	316	321	290	297	313	302	296	326	361	284	335	4089
2020 - 2021	285	310	303	295	302	280	290	300	307	302	321	349	284	3928
2021 - 2022	293	277	303	295	298	298	276	285	307	326	294	314	331	3897
2022 - 2023	299	281	280	295	296	293	299	281	281	332	306	288	312	3843
Projection														
2023 - 2024	293	252	277	271	291	289	289	293	279	304	321	300	287	3746
2024 - 2025	291	262	249	268	267	284	285	284	291	302	294	314	299	3690
2025 - 2026	251	261	259	241	264	261	280	280	282	315	292	288	313	3587
2026 - 2027	294	224	258	250	238	258	258	275	278	305	305	286	287	3516
2027 - 2028	300	263	221	249	247	232	255	253	273	301	295	299	285	3473
2028 - 2029	306	269	260	214	246	241	229	250	251	295	291	289	298	3439
2029 - 2030	312	274	266	251	211	240	238	225	248	271	286	285	288	3395
2030 - 2031	318	280	271	257	247	206	237	233	223	268	262	280	284	3366
2031 - 2032	325	285	277	262	253	241	203	233	231	241	259	257	279	3346
2032 - 2033	331	291	281	268	258	247	238	199	231	250	233	254	256	3337

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1451	1744	2043	2324	2605	2937	3843	1154	861	562	1193	894	1800	1519	1238	906
2027 - 2028	1280	1512	1767	2020	2293	2594	3473	1013	781	526	1082	827	1706	1453	1180	879
2032 - 2033	1429	1676	1914	2113	2344	2594	3337	915	668	430	918	680	1423	1224	993	743

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.79572	0.7825	0.99371	0.98466	0.98976	0.97059	0.98119	0.96486	0.94268	0.98788	0.97568	0.94667	1
2019-20 to 2020-21	0.73265	0.73634	0.96805	0.93354	0.94081	0.96552	0.97643	0.95847	1.01656	1.02027	0.98466	0.96676	1
2020-21 to 2021-22	0.71117	0.71208	0.97742	0.9736	1.01017	0.98675	0.98571	0.98276	1.02333	1.06189	0.97351	0.97819	0.94842
2021-22 to 2022-23	0.80811	0.68204	1.01083	0.9736	1.00339	0.98322	1.00336	1.01812	0.98596	1.08143	0.93865	0.97959	0.99363
Average Rate	0.76191	0.72824	0.9875	0.96635	0.98603	0.97652	0.98667	0.98105	0.99213	1.03787	0.96812	0.9678	0.98551
Retention Rate Used	0.76191	0.68204	0.9875	0.96635	0.98603	0.97652	0.98667	0.98105	0.99213	1.08143	0.96812	0.97959	0.99788

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	400	421	389	412	370	384	382	329	386	394	402	410	418	426	435

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

South Allegheny SD 103028653

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	109	110	130	108	111	114	127	130	114	139	123	101	115	1531
2019 - 2020	127	96	100	118	107	110	111	127	132	146	130	110	112	1526
2020 - 2021	104	118	93	96	111	103	101	103	125	141	129	129	98	1451
2021 - 2022	103	99	122	91	94	111	105	99	105	152	115	126	113	1435
2022 - 2023	96	98	85	120	88	98	108	109	104	125	126	121	115	1393
Projection														
2023 - 2024	101	95	92	84	116	88	95	107	111	128	105	123	108	1353
2024 - 2025	102	93	90	90	81	116	85	94	109	136	108	103	110	1317
2025 - 2026	83	93	88	89	87	81	113	84	96	134	115	106	92	1261
2026 - 2027	106	76	88	87	86	87	79	111	85	118	113	113	95	1244
2027 - 2028	104	97	72	87	84	86	84	78	113	104	99	111	101	1220
2028 - 2029	102	95	91	71	84	84	84	83	79	139	88	97	99	1196
2029 - 2030	100	93	90	90	69	84	82	83	84	97	117	86	87	1162
2030 - 2031	98	92	88	89	87	69	82	81	84	103	82	115	77	1147
2031 - 2032	97	90	87	87	86	87	67	81	82	103	87	80	103	1137
2032 - 2033	96	89	85	86	84	86	84	66	82	101	87	85	71	1102

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	487	585	693	802	906	1031	1393	419	321	213	446	338	700	591	487	362
2027 - 2028	444	530	614	692	805	909	1220	361	275	191	379	295	606	528	415	311
2032 - 2033	440	526	610	676	758	859	1102	318	232	148	333	249	492	426	344	243

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.9845	0.71642	0.90909	0.90769	0.99074	0.99099	0.97368	1	1.01538	1.2807	0.93525	0.89431	1.10891
2019-20 to 2020-21	0.8062	0.91473	0.96875	0.96	0.94068	0.96262	0.91818	0.92793	0.98425	1.06818	0.88356	0.99231	0.89091
2020-21 to 2021-22	1.11957	0.76744	1.0339	0.97849	0.97917	1	1.01942	0.9802	1.01942	1.216	0.8156	0.97674	0.87597
2021-22 to 2022-23	0.85714	1.06522	0.85859	0.98361	0.96703	1.04255	0.97297	1.0381	1.05051	1.19048	0.82895	1.05217	0.9127
Average Rate	0.94185	0.86595	0.94258	0.95745	0.9694	0.99904	0.97106	0.98656	1.01739	1.18884	0.86584	0.97888	0.94712
Retention Rate Used	0.92764	0.84969	0.94258	0.98361	0.9694	0.99904	0.97106	0.98656	1.01739	1.22906	0.8427	0.97888	0.89319

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	134	129	129	92	112	109	110	89	114	112	110	108	106	105	104

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

South Fayette Township SD 103028703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	251	277	223	267	250	282	299	292	257	280	265	217	208	3368
2019 - 2020	236	267	288	227	287	260	284	302	293	260	279	258	220	3461
2020 - 2021	209	245	269	282	230	283	259	275	306	291	258	274	256	3437
2021 - 2022	238	227	257	273	286	241	283	266	274	301	279	252	266	3443
2022 - 2023	250	247	239	265	280	296	252	280	273	267	295	281	239	3464
Projection														
2023 - 2024	236	253	256	242	273	288	300	252	283	266	262	291	267	3469
2024 - 2025	257	236	262	259	250	280	292	300	254	276	261	258	276	3461
2025 - 2026	251	256	245	265	267	257	283	292	303	248	271	257	245	3440
2026 - 2027	224	250	266	248	273	274	260	283	295	295	244	267	244	3423
2027 - 2028	220	224	259	269	256	280	277	260	286	287	290	240	253	3401
2028 - 2029	215	219	232	262	278	263	283	277	263	279	282	286	228	3367
2029 - 2030	211	215	227	234	270	286	266	283	280	256	274	278	271	3351
2030 - 2031	206	210	223	229	241	277	289	266	286	273	251	270	264	3285
2031 - 2032	202	206	218	225	236	248	280	289	269	279	268	247	256	3223
2032 - 2033	197	202	214	220	232	242	251	280	292	262	274	264	234	3164

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1281	1577	1829	2109	2382	2649	3464	1101	805	553	1072	820	1635	1355	1082	815
2027 - 2028	1228	1508	1785	2045	2331	2618	3401	1103	823	546	1110	833	1616	1356	1070	783
2032 - 2033	1065	1307	1558	1838	2130	2392	3164	1065	823	572	1085	834	1606	1326	1034	772

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.475	1.34171	1.03971	1.01794	1.07491	1.04	1.00709	1.01003	1.00342	1.01167	0.99643	0.97358	1.01382
2019-20 to 2020-21	1.24405	1.53125	1.00749	0.97917	1.01322	0.98606	0.99615	0.96831	1.01325	0.99317	0.99231	0.98208	0.99225
2020-21 to 2021-22	1.51592	1.35119	1.04898	1.01487	1.01418	1.04783	1	1.02703	0.99636	0.98366	0.95876	0.97674	0.9708
2021-22 to 2022-23	1.46199	1.57325	1.05286	1.03113	1.02564	1.03497	1.04564	0.9894	1.02632	0.97445	0.98007	1.00717	0.94841
Average Rate	1.42424	1.44935	1.03726	1.01078	1.03199	1.02721	1.01222	0.99869	1.00984	0.99074	0.98189	0.98489	0.98132
Retention Rate Used	1.4843	1.48207	1.03726	1.01078	1.03199	1.02721	1.01222	0.99869	1.00984	0.97445	0.98189	0.98489	0.94841

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	199	160	168	157	171	159	173	169	151	148	145	142	139	136	133

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

South Park SD 103028753

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	134	129	124	118	118	141	135	129	141	157	147	156	142	1771
2019 - 2020	141	130	134	133	114	120	150	137	132	141	145	144	158	1779
2020 - 2021	117	138	129	136	133	112	121	151	137	131	138	141	150	1734
2021 - 2022	162	115	133	131	145	132	129	130	148	139	131	140	153	1788
2022 - 2023	117	159	127	136	141	146	143	127	128	149	135	136	141	1785
Projection														
2023 - 2024	139	137	163	129	142	141	157	146	127	128	144	135	141	1829
2024 - 2025	129	142	140	166	135	142	152	160	146	127	124	144	140	1847
2025 - 2026	116	132	146	142	174	135	153	155	160	147	123	124	149	1856
2026 - 2027	131	118	135	149	149	174	145	156	155	161	142	123	129	1867
2027 - 2028	128	134	121	137	156	149	187	148	156	156	156	142	128	1898
2028 - 2029	126	131	137	123	144	156	160	191	148	157	151	156	147	1927
2029 - 2030	124	129	134	139	129	144	168	163	190	149	152	151	162	1934
2030 - 2031	122	126	132	136	146	129	155	171	163	191	144	152	157	1924
2031 - 2032	120	124	129	134	142	146	139	158	170	164	185	144	158	1913
2032 - 2033	118	122	127	131	140	142	157	142	158	171	159	185	149	1901

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	680	826	969	1096	1224	1373	1785	544	398	255	547	404	816	689	561	412
2027 - 2028	676	825	1012	1160	1316	1472	1898	640	491	304	647	460	886	738	582	426
2032 - 2033	638	780	937	1079	1237	1408	1901	599	457	300	628	471	964	822	664	493

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.41	0.99237	1.03876	1.07258	0.9661	1.01695	1.06383	1.01481	1.02326	1	0.92357	0.97959	1.01282
2019-20 to 2020-21	1.06364	1.38	0.99231	1.01493	1	0.98246	1.00833	1.00667	1	0.99242	0.97872	0.97241	1.04167
2020-21 to 2021-22	1.11724	1.04545	0.96377	1.0155	1.06618	0.99248	1.15179	1.07438	0.98013	1.0146	1	1.01449	1.08511
2021-22 to 2022-23	0.89313	1.09655	1.10435	1.02256	1.07634	1.0069	1.08333	0.9845	0.98462	1.00676	0.97122	1.03817	1.00714
Average Rate	1.121	1.12859	1.0248	1.03139	1.02715	0.9997	1.07682	1.02009	0.997	1.00344	0.96838	1.00117	1.03668
Retention Rate Used	1.02467	1.04479	1.0248	1.01766	1.0475	0.9997	1.07682	1.02009	0.997	1.00344	0.96838	1.00117	1.03668

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	131	100	110	145	131	136	126	113	128	125	123	121	119	117	115

| ----- Projected Births ----- |

Steel Valley SD 103028833

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	100	102	118	109	83	109	106	96	120	108	102	118	104	1375
2019 - 2020	124	104	101	113	109	75	96	96	95	113	108	95	121	1350
2020 - 2021	102	116	98	104	109	103	77	100	90	100	105	103	98	1305
2021 - 2022	142	96	110	100	95	103	109	83	100	102	107	100	100	1347
2022 - 2023	121	141	96	110	105	99	110	114	88	106	105	101	105	1401
Projection														
2023 - 2024	135	108	137	96	108	109	104	116	114	95	110	99	103	1434
2024 - 2025	133	117	105	137	94	113	115	110	116	123	98	104	101	1466
2025 - 2026	123	116	114	105	135	98	119	121	110	126	127	93	106	1493
2026 - 2027	118	107	113	114	103	141	103	126	121	119	130	120	95	1510
2027 - 2028	115	102	104	113	112	107	148	109	126	131	123	123	122	1535
2028 - 2029	113	100	99	104	111	117	112	156	109	136	135	116	125	1533
2029 - 2030	111	98	97	99	102	116	123	118	156	118	141	128	118	1525
2030 - 2031	109	96	95	97	97	106	122	130	118	169	122	133	130	1524
2031 - 2032	107	94	93	95	95	101	111	129	130	128	175	115	136	1509
2032 - 2033	104	92	91	93	93	99	106	117	129	141	132	165	117	1479

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	573	672	782	896	984	1090	1401	411	312	202	418	308	619	505	417	311
2027 - 2028	546	653	801	910	1036	1167	1535	490	383	235	514	366	734	625	499	368
2032 - 2033	473	572	678	795	924	1065	1479	451	352	246	493	387	801	684	555	414

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.6776	0.57778	0.9902	0.95763	1	0.90361	0.88073	0.90566	0.98958	0.94167	1	0.93137	1.02542
2019-20 to 2020-21	0.56044	0.63388	0.94231	1.0297	0.9646	0.94495	1.02667	1.04167	0.9375	1.05263	0.9292	0.9537	1.03158
2020-21 to 2021-22	0.82558	0.52747	0.94828	1.02041	0.91346	0.94495	1.05825	1.07792	1	1.13333	1.07	0.95238	0.97087
2021-22 to 2022-23	0.71598	0.81977	1	1	1.05	1.04211	1.06796	1.04587	1.06024	1.06	1.02941	0.94393	1.05
Average Rate	0.6949	0.63972	0.97019	1.00193	0.98202	0.95891	1.0084	1.01778	0.99683	1.04691	1.00715	0.94535	1.01947
Retention Rate Used	0.73972	0.64167	0.97019	1.00193	0.98202	1.04211	1.05096	1.05515	0.99683	1.08199	1.03314	0.94535	1.01947

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	180	183	182	172	169	182	180	166	159	156	153	150	147	144	141

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Sto-Rox SD 103028853

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	113	98	104	118	95	103	86	102	96	79	90	82	75	1241
2019 - 2020	106	104	107	98	116	97	107	84	95	96	88	77	89	1264
2020 - 2021	74	94	96	96	92	110	100	99	83	80	96	79	69	1168
2021 - 2022	114	85	104	83	92	89	104	97	104	91	86	99	91	1239
2022 - 2023	82	97	62	89	74	70	78	87	92	110	72	74	89	1076
Projection														
2023 - 2024	97	92	95	53	84	68	61	72	85	97	109	63	71	1047
2024 - 2025	88	105	90	81	50	78	60	57	71	89	97	95	60	1021
2025 - 2026	78	96	102	77	76	46	68	56	56	75	89	85	91	995
2026 - 2027	75	84	94	87	73	70	40	63	55	59	75	78	82	935
2027 - 2028	73	81	82	80	82	67	61	37	62	58	59	65	75	882
2028 - 2029	71	79	79	70	75	76	59	57	36	65	58	51	62	838
2029 - 2030	70	77	77	68	66	69	67	55	56	38	65	51	49	808
2030 - 2031	68	76	75	66	64	61	60	62	54	59	38	57	49	789
2031 - 2032	67	74	74	64	62	59	53	56	61	57	59	33	55	774
2032 - 2033	65	72	72	63	60	57	52	49	55	64	57	51	32	749

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	404	474	552	639	731	841	1076	327	257	179	367	289	524	437	345	235
2027 - 2028	398	465	526	563	625	683	882	227	160	99	218	157	356	319	257	199
2032 - 2033	332	389	441	490	545	609	749	213	156	104	220	168	308	259	204	140

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.61628	0.64596	1.09184	0.94231	0.98305	1.02105	1.03883	0.97674	0.93137	1	1.11392	0.85556	1.08537
2019-20 to 2020-21	0.44848	0.54651	0.92308	0.8972	0.93878	0.94828	1.03093	0.92523	0.9881	0.84211	1	0.89773	0.8961
2020-21 to 2021-22	0.66667	0.51515	1.10638	0.86458	0.95833	0.96739	0.94545	0.97	1.05051	1.09639	1.075	1.03125	1.1519
2021-22 to 2022-23	0.50932	0.56725	0.72941	0.85577	0.89157	0.76087	0.8764	0.83654	0.94845	1.05769	0.79121	0.86047	0.89899
Average Rate	0.56019	0.56872	0.96268	0.88996	0.94293	0.9244	0.97291	0.92713	0.97961	0.99905	0.99503	0.91125	1.00809
Retention Rate Used	0.52469	0.56872	0.97588	0.85577	0.94293	0.9244	0.8764	0.92713	0.97961	1.05136	0.99503	0.87125	0.96015

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	161	172	165	171	161	184	168	148	142	139	136	133	130	127	124

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Upper St. Clair SD 103029203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	253	284	291	273	308	282	329	316	325	323	384	335	352	4055
2019 - 2020	263	288	289	308	281	312	292	336	323	342	323	385	346	4088
2020 - 2021	221	295	295	301	316	279	315	289	339	326	343	322	387	4028
2021 - 2022	274	252	294	289	300	316	277	316	288	346	319	333	330	3934
2022 - 2023	257	297	261	302	285	309	323	290	316	298	343	316	338	3935
Projection														
2023 - 2024	291	349	303	268	298	288	314	328	292	325	296	340	322	4014
2024 - 2025	316	341	355	311	264	301	292	319	330	301	323	293	347	4093
2025 - 2026	281	371	347	364	307	266	306	296	321	340	299	320	299	4117
2026 - 2027	338	330	378	356	359	310	270	311	298	330	338	296	326	4240
2027 - 2028	331	396	336	388	351	362	315	274	313	307	328	335	302	4338
2028 - 2029	325	389	403	345	383	354	367	320	276	322	305	325	342	4456
2029 - 2030	318	381	396	414	340	386	359	373	322	284	320	302	331	4526
2030 - 2031	312	373	388	407	408	343	392	364	376	331	282	317	308	4601
2031 - 2032	305	366	380	398	401	412	348	398	367	387	329	279	323	4693
2032 - 2033	299	358	373	390	392	405	418	353	401	378	384	326	284	4761

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1402	1711	2034	2324	2640	2938	3935	1238	929	606	1227	904	1901	1611	1295	997
2027 - 2028	1802	2164	2479	2753	3066	3373	4338	1264	902	587	1209	894	1859	1585	1272	965
2032 - 2033	1812	2217	2635	2988	3389	3767	4761	1577	1172	754	1550	1132	2126	1773	1372	994

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.73026	1.9726	1.01761	1.05842	1.0293	1.01299	1.03546	1.02128	1.02215	1.05231	1	1.0026	1.03284
2019-20 to 2020-21	1.60145	1.94079	1.02431	1.04152	1.02597	0.99288	1.00962	0.98973	1.00893	1.00929	1.00292	0.9969	1.00519
2020-21 to 2021-22	1.73418	1.82609	0.99661	0.97966	0.99668	1	0.99283	1.00317	0.99654	1.02065	0.97853	0.97085	1.02484
2021-22 to 2022-23	1.40437	1.87975	1.03571	1.02721	0.98616	1.03	1.02215	1.04693	1	1.03472	0.99133	0.9906	1.01502
Average Rate	1.61757	1.90481	1.01856	1.0267	1.00953	1.00897	1.01501	1.01528	1.00691	1.02924	0.9932	0.99024	1.01947
Retention Rate Used	1.62294	1.90481	1.01856	1.0267	0.98616	1.00897	1.01501	1.01528	1.00691	1.02924	0.9932	0.99024	1.01947

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	146	152	138	158	183	179	195	173	208	204	200	196	192	188	184

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

West Allegheny SD 103029403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	267	263	249	278	252	270	225	258	251	273	251	240	270	3347
2019 - 2020	261	267	267	248	277	249	271	224	262	251	276	247	240	3340
2020 - 2021	230	257	265	265	245	271	246	263	223	260	245	271	249	3290
2021 - 2022	285	232	256	259	258	247	276	251	260	233	258	234	267	3316
2022 - 2023	260	284	239	260	262	266	253	270	245	264	234	263	236	3336
Projection														
2023 - 2024	288	256	286	238	258	262	268	251	264	248	263	231	264	3377
2024 - 2025	264	287	258	285	236	258	264	266	245	267	247	259	232	3368
2025 - 2026	250	263	289	257	283	236	260	262	260	248	266	243	260	3377
2026 - 2027	292	249	265	288	255	283	238	258	256	263	247	262	244	3400
2027 - 2028	298	291	251	264	286	255	285	236	252	259	262	243	263	3445
2028 - 2029	303	297	293	250	262	286	257	282	230	255	258	258	244	3475
2029 - 2030	309	302	300	292	248	262	288	255	275	233	254	254	259	3531
2030 - 2031	315	308	305	299	290	248	264	285	249	279	232	250	255	3579
2031 - 2032	321	314	311	304	297	290	250	262	278	252	278	229	251	3637
2032 - 2033	328	320	317	310	302	297	292	248	256	282	251	274	230	3707

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1305	1571	1824	2094	2339	2603	3336	1034	768	515	1032	779	1512	1242	997	733
2027 - 2028	1390	1645	1930	2166	2418	2677	3445	1028	773	488	1032	747	1515	1279	1027	768
2032 - 2033	1577	1874	2166	2414	2670	2952	3707	1093	796	504	1078	786	1541	1293	1037	755

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.14474	1.17621	1.01521	0.99598	0.9964	0.9881	1.0037	0.99556	1.0155	1	1.01099	0.98406	1
2019-20 to 2020-21	0.95833	1.12719	0.99251	0.99251	0.9879	0.97834	0.98795	0.97048	0.99554	0.99237	0.9761	0.98188	1.0081
2020-21 to 2021-22	1.14919	0.96667	0.99611	0.97736	0.97358	1.00816	1.01845	1.02033	0.98859	1.04484	0.99231	0.9551	0.98524
2021-22 to 2022-23	1.16592	1.14516	1.03017	1.01563	1.01158	1.03101	1.02429	0.97826	0.9761	1.01538	1.00429	1.01938	1.00855
Average Rate	1.10455	1.10381	1.0085	0.99537	0.99237	1.0014	1.0086	0.99116	0.99393	1.01315	0.99592	0.98511	1.00047
Retention Rate Used	1.15328	1.14952	1.0085	0.99537	0.99237	1.0014	1.0086	0.99116	0.9761	1.01315	0.99592	0.98511	1.00555

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	227	228	240	248	223	250	229	217	253	258	263	268	273	278	284

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

West Jefferson Hills SD 103029553

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	238	220	237	264	212	252	204	253	216	238	230	221	234	3019
2019 - 2020	243	244	231	257	267	219	252	212	252	226	240	234	227	3104
2020 - 2021	268	253	247	235	263	279	228	252	221	259	223	242	229	3199
2021 - 2022	240	278	253	251	240	270	290	233	260	227	252	226	242	3262
2022 - 2023	240	259	287	260	251	252	269	292	241	262	225	245	228	3311
Projection														
2023 - 2024	259	287	265	297	264	261	257	274	300	243	259	226	246	3438
2024 - 2025	279	288	294	275	301	274	266	261	281	302	241	260	227	3549
2025 - 2026	230	311	295	305	279	313	279	271	268	283	299	242	261	3636
2026 - 2027	249	256	318	306	309	290	319	284	278	270	280	300	243	3702
2027 - 2028	244	278	262	330	310	321	296	324	291	280	267	281	301	3785
2028 - 2029	240	272	285	272	335	322	327	301	332	293	277	268	282	3806
2029 - 2030	235	267	278	295	276	348	328	333	309	335	290	278	269	3841
2030 - 2031	230	262	273	288	299	287	355	334	342	311	332	291	279	3883
2031 - 2032	225	256	268	283	292	311	293	361	343	345	308	333	292	3910
2032 - 2033	221	251	262	278	287	303	317	298	370	346	341	309	334	3917

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	1297	1549	1818	2110	2351	2613	3311	1054	802	533	1064	795	1493	1201	960	698
2027 - 2028	1424	1745	2041	2365	2656	2936	3785	1232	911	615	1191	895	1744	1420	1129	849
2032 - 2033	1299	1602	1919	2217	2587	2933	3917	1288	985	668	1331	1014	1998	1700	1330	984

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.26563	1.31892	1.05	1.08439	1.01136	1.03302	1	1.03922	0.99605	1.0463	1.0084	1.01739	1.02715
2019-20 to 2020-21	1.33333	1.31771	1.0123	1.01732	1.02335	1.04494	1.0411	1	1.04245	1.02778	0.98673	1.00833	0.97863
2020-21 to 2021-22	1.2	1.38308	1	1.01619	1.02128	1.02662	1.03943	1.02193	1.03175	1.02715	0.97297	1.01345	1
2021-22 to 2022-23	1.11111	1.295	1.03237	1.02767	1	1.05	0.9963	1.0069	1.03433	1.00769	0.99119	0.97222	1.00885
Average Rate	1.22752	1.32868	1.02367	1.03639	1.014	1.03864	1.0192	1.01701	1.02615	1.02723	0.98982	1.00285	1.00366
Retention Rate Used	1.19225	1.32868	1.02367	1.03639	1.014	1.03864	1.0192	1.01701	1.02615	1.00769	0.98982	1.00285	1.00366

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	185	192	201	200	216	217	234	193	209	205	201	197	193	189	185

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

West Mifflin Area SD 103029603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	181	182	168	171	194	190	198	230	230	256	242	230	244	2716
2019 - 2020	181	165	184	157	169	200	192	257	233	265	237	225	235	2700
2020 - 2021	144	162	157	176	154	164	183	244	254	241	233	220	216	2548
2021 - 2022	192	144	163	147	160	153	167	176	245	321	200	199	203	2470
2022 - 2023	136	176	142	161	140	165	159	163	179	300	270	176	208	2375
Projection														
2023 - 2024	156	168	174	135	154	141	169	170	164	217	261	242	174	2325
2024 - 2025	161	160	166	166	129	155	144	181	171	199	189	234	239	2294
2025 - 2026	142	164	158	158	159	130	159	154	182	208	173	170	231	2188
2026 - 2027	165	145	162	151	151	160	133	170	155	221	181	155	168	2117
2027 - 2028	166	169	143	155	145	152	164	142	171	188	192	163	153	2103
2028 - 2029	167	170	167	136	148	146	155	175	143	208	163	172	161	2111
2029 - 2030	168	171	168	159	130	149	149	166	176	174	181	146	170	2107
2030 - 2031	168	171	169	160	152	131	152	159	167	214	151	163	144	2101
2031 - 2032	169	172	169	161	153	153	134	163	160	203	186	136	161	2120
2032 - 2033	170	173	170	161	154	154	156	143	164	194	176	167	134	2116

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	755	920	1079	1242	1421	1721	2375	666	501	342	801	642	1296	1133	954	654
2027 - 2028	778	930	1094	1236	1407	1595	2103	629	477	313	665	501	1009	867	696	508
2032 - 2033	828	982	1138	1281	1445	1639	2116	617	463	307	657	501	978	835	671	477

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.73279	0.74661	1.01099	0.93452	0.9883	1.03093	1.01053	1.29798	1.01304	1.15217	0.92578	0.92975	1.02174
2019-20 to 2020-21	0.65455	0.65587	0.95152	0.95652	0.98089	0.97041	0.915	1.27083	0.98833	1.03433	0.87925	0.92827	0.96
2020-21 to 2021-22	0.85714	0.65455	1.00617	0.93631	0.90909	0.99351	1.01829	0.96175	1.0041	1.26378	0.82988	0.85408	0.92273
2021-22 to 2022-23	0.57384	0.78571	0.98611	0.98773	0.95238	1.03125	1.03922	0.97605	1.01705	1.22449	0.84112	0.88	1.04523

Average Rate	0.70458	0.71068	0.9887	0.95377	0.95767	1.00652	0.99576	1.12665	1.00563	1.16869	0.86901	0.89802	0.98742
Retention Rate Used	0.69518	0.71068	0.9887	0.95377	0.95767	1.00652	1.02268	1.06954	1.00563	1.21348	0.86901	0.89802	0.98742

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	221	247	220	224	237	225	231	204	238	239	240	241	242	243	244

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Wilkinsburg Borough SD 103029803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	78	92	67	64	60	62	52	0	0	0	0	0	0	475
2019 - 2020	91	73	79	64	50	57	59	0	0	0	0	0	0	473
2020 - 2021	58	81	68	76	62	44	48	0	0	0	0	0	0	437
2021 - 2022	87	54	63	67	65	60	44	0	0	0	0	0	0	440
2022 - 2023	68	86	49	63	64	63	66	0	0	0	0	0	0	459
Projection														
2023 - 2024	65	75	77	49	56	60	64	0	0	0	0	0	0	446
2024 - 2025	71	68	67	77	44	53	61	0	0	0	0	0	0	441
2025 - 2026	54	75	61	67	69	41	54	0	0	0	0	0	0	421
2026 - 2027	47	57	67	61	60	65	42	0	0	0	0	0	0	399
2027 - 2028	46	50	51	67	54	57	66	0	0	0	0	0	0	391
2028 - 2029	45	49	45	51	60	51	58	0	0	0	0	0	0	359
2029 - 2030	44	48	44	45	45	57	52	0	0	0	0	0	0	335
2030 - 2031	43	47	43	44	40	42	58	0	0	0	0	0	0	317
2031 - 2032	42	46	42	43	39	38	43	0	0	0	0	0	0	293
2032 - 2033	41	44	41	42	38	37	39	0	0	0	0	0	0	282

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	330	393	459	459	459	459	459	129	66	0	66	0	0	0	0	0
2027 - 2028	268	325	391	391	391	391	391	123	66	0	66	0	0	0	0	0
2032 - 2033	206	243	282	282	282	282	282	76	39	0	39	0	0	0	0	0

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.38559	0.34434	0.8587	0.95522	0.78125	0.95	0.95161	0	0	0	0	0	0
2019-20 to 2020-21	0.26977	0.34322	0.93151	0.96203	0.96875	0.88	0.84211	0	0	0	0	0	0
2020-21 to 2021-22	0.41429	0.25116	0.77778	0.98529	0.85526	0.96774	1	0	0	0	0	0	0
2021-22 to 2022-23	0.30631	0.40952	0.90741	1	0.95522	0.96923	1.1	0	0	0	0	0	0
Average Rate	0.34399	0.33706	0.86885	0.97564	0.89012	0.94174	0.97343	0	0	0	0	0	0
Retention Rate Used	0.32056	0.33706	0.8992	1	0.89012	0.94174	1.0172	0	0	0	0	0	0

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	212	236	215	210	222	202	223	170	147	144	141	138	135	132	129

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Woodland Hills SD 103029902

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	257	251	226	268	263	242	259	226	242	264	242	256	259	3255
2019 - 2020	263	254	244	209	280	250	233	257	235	260	272	219	254	3230
2020 - 2021	225	267	242	220	205	266	241	230	245	262	255	235	225	3118
2021 - 2022	269	236	258	243	224	192	266	232	243	358	219	214	215	3169
2022 - 2023	257	256	227	254	224	232	170	251	227	300	283	184	189	3054
Projection														
2023 - 2024	264	238	247	217	252	217	221	160	253	288	261	244	171	3033
2024 - 2025	273	242	229	236	215	244	207	209	161	321	250	225	227	3039
2025 - 2026	257	250	233	218	234	208	233	195	210	205	279	216	209	2947
2026 - 2027	239	235	241	222	216	227	198	220	196	267	178	241	201	2881
2027 - 2028	234	219	226	230	220	209	216	187	222	249	232	153	224	2821
2028 - 2029	229	215	211	216	228	213	199	204	188	282	216	200	142	2743
2029 - 2030	225	210	207	201	214	221	203	188	205	239	245	186	186	2730
2030 - 2031	221	206	202	197	199	207	211	192	189	260	208	211	173	2676
2031 - 2032	216	202	198	193	195	193	197	199	193	240	226	179	196	2627
2032 - 2033	212	198	195	189	191	189	184	186	200	245	209	195	166	2559

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1218	1450	1620	1871	2098	2398	3054	880	648	478	948	778	1434	1183	956	656
2027 - 2028	1129	1338	1554	1741	1963	2212	2821	834	625	409	874	658	1267	1080	858	609
2032 - 2033	985	1174	1358	1544	1744	1989	2559	759	570	386	815	631	1201	1015	815	570

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.49343	0.42333	0.97211	0.92478	1.04478	0.95057	0.96281	0.99228	1.03982	1.07438	1.0303	0.90496	0.99219
2019-20 to 2020-21	0.37252	0.50094	0.95276	0.90164	0.98086	0.95	0.964	0.98712	0.95331	1.11489	0.98077	0.86397	1.0274
2020-21 to 2021-22	0.4778	0.39073	0.96629	1.00413	1.01818	0.93659	1	0.96266	1.05652	1.46122	0.83588	0.83922	0.91489
2021-22 to 2022-23	0.47681	0.45471	0.96186	0.9845	0.92181	1.03571	0.88542	0.94361	0.97845	1.23457	0.7905	0.84018	0.88318
Average Rate	0.45514	0.44243	0.96326	0.95376	0.99141	0.96822	0.95306	0.97142	1.00703	1.22127	0.90936	0.86208	0.95441
Retention Rate Used	0.48268	0.44243	0.96326	0.95376	0.99141	0.96822	0.95306	0.94361	1.00703	1.27023	0.86905	0.86208	0.93009

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	600	533	604	563	539	546	566	532	495	485	475	466	457	448	439

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Butler Area SD 104101252

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	427	455	393	449	478	526	518	495	503	538	506	476	527	6291
2019 - 2020	486	438	446	407	446	474	522	535	487	533	546	479	486	6285
2020 - 2021	391	452	424	441	388	439	466	524	519	526	515	513	488	6086
2021 - 2022	421	406	445	427	430	396	447	493	520	538	541	469	504	6037
2022 - 2023	472	422	409	455	451	435	408	458	498	519	594	465	472	6058
Projection														
2023 - 2024	427	392	416	415	452	452	438	420	453	520	534	511	468	5898
2024 - 2025	439	381	386	422	413	453	455	451	415	473	535	459	515	5797
2025 - 2026	392	391	375	391	420	414	456	469	446	433	486	460	462	5595
2026 - 2027	427	350	385	380	389	421	416	470	464	465	445	418	463	5493
2027 - 2028	418	381	345	390	378	390	424	428	465	484	478	382	421	5384
2028 - 2029	409	373	375	350	388	379	392	437	423	485	498	411	385	5305
2029 - 2030	401	365	367	380	348	389	381	404	432	441	499	428	414	5249
2030 - 2031	394	358	360	372	378	349	391	392	400	451	454	429	431	5159
2031 - 2032	386	351	353	365	370	379	351	403	388	417	464	390	432	5049
2032 - 2033	378	344	346	358	363	371	381	361	399	405	429	399	393	4927

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2209	2644	3052	3510	4008	4527	6058	1799	1364	956	1883	1475	3006	2548	2050	1531
2027 - 2028	1912	2302	2726	3154	3619	4103	5384	1707	1317	893	1801	1377	2658	2230	1765	1281
2032 - 2033	1789	2160	2541	2902	3301	3706	4927	1512	1141	760	1546	1165	2386	2025	1626	1221

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.88686	0.78214	0.98022	1.03562	0.99332	0.99163	0.9924	1.03282	0.98384	1.05964	1.01487	0.94664	1.02101
2019-20 to 2020-21	0.67882	0.82482	0.96804	0.98879	0.95332	0.9843	0.98312	1.00383	0.97009	1.08008	0.96623	0.93956	1.01879
2020-21 to 2021-22	0.78692	0.70486	0.98451	1.00708	0.97506	1.02062	1.01822	1.05794	0.99237	1.03661	1.02852	0.91068	0.98246
2021-22 to 2022-23	0.93281	0.78879	1.00739	1.02247	1.05621	1.01163	1.0303	1.02461	1.01014	0.99808	1.10409	0.85952	1.0064
Average Rate	0.82135	0.77515	0.98504	1.01349	0.99447	1.00205	1.00601	1.0298	0.98911	1.0436	1.02843	0.9141	1.00716
Retention Rate Used	0.86886	0.77515	0.98504	1.01349	0.99447	1.00205	1.00601	1.0298	0.98911	1.0436	1.02843	0.85952	1.00716

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	560	548	576	535	506	491	505	451	491	481	471	462	453	444	435

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Karns City Area SD 104103603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	88	89	97	93	102	122	111	119	106	133	84	89	130	1363
2019 - 2020	97	93	91	96	95	105	126	111	121	104	129	85	91	1344
2020 - 2021	82	96	88	91	100	96	100	126	112	127	104	124	85	1331
2021 - 2022	90	84	98	87	93	101	100	100	124	120	117	102	123	1339
2022 - 2023	96	95	83	96	88	97	98	104	100	132	111	114	97	1311
Projection														
2023 - 2024	76	83	94	82	98	90	97	102	104	104	126	109	108	1273
2024 - 2025	86	72	83	93	84	100	90	101	102	108	99	124	104	1246
2025 - 2026	79	81	72	82	95	86	100	94	101	106	103	97	118	1214
2026 - 2027	81	75	81	71	84	97	86	104	94	105	101	101	92	1172
2027 - 2028	79	77	75	80	73	86	97	89	104	98	100	99	96	1153
2028 - 2029	77	75	77	74	82	75	86	101	89	108	93	98	94	1129
2029 - 2030	75	73	75	76	76	84	75	89	101	93	103	91	93	1104
2030 - 2031	73	71	73	74	78	78	84	78	89	105	89	101	87	1080
2031 - 2032	72	69	71	72	76	80	78	87	78	93	100	87	96	1059
2032 - 2033	71	68	69	70	74	78	80	81	87	81	89	98	83	1029

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	458	555	653	757	857	989	1311	399	302	204	434	336	658	554	454	322
2027 - 2028	384	470	567	656	760	858	1153	376	290	193	388	291	586	497	393	295
2032 - 2033	352	430	510	591	678	759	1029	326	248	168	329	249	519	438	351	270

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.29333	0.83784	1.02247	0.98969	1.02151	1.02941	1.03279	1	1.01681	0.98113	0.96992	1.0119	1.02247
2019-20 to 2020-21	0.87234	1.28	0.94624	1	1.04167	1.01053	0.95238	1	1.00901	1.04959	1	0.96124	1
2020-21 to 2021-22	1.01124	0.89362	1.02083	0.98864	1.02198	1.01	1.04167	1	0.98413	1.07143	0.92126	0.98077	0.99194
2021-22 to 2022-23	1.07865	1.06742	0.9881	0.97959	1.01149	1.04301	0.9703	1.04	1	1.06452	0.925	0.97436	0.95098
Average Rate	1.06389	1.01972	0.99441	0.98948	1.02416	1.02324	0.99928	1.01	1.00249	1.04167	0.95405	0.98207	0.99135
Retention Rate Used	0.98741	0.93296	0.99441	0.98948	1.02416	1.02324	0.99928	1.04	1.00249	1.04167	0.95405	0.98207	0.95098

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	111	75	94	89	89	77	87	80	82	80	78	76	74	73	72

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Mars Area SD 104105003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	237	258	252	231	239	269	251	274	261	254	277	253	246	3302
2019 - 2020	252	284	276	259	230	249	278	260	276	258	259	268	253	3402
2020 - 2021	226	277	283	263	253	226	237	261	260	273	253	257	265	3334
2021 - 2022	249	277	293	295	270	265	233	250	270	275	269	260	255	3461
2022 - 2023	218	314	287	313	308	274	267	238	252	270	274	259	259	3533
Projection														
2023 - 2024	239	318	327	294	316	315	276	270	239	254	269	271	258	3646
2024 - 2025	198	332	331	334	297	323	317	280	271	241	253	266	269	3712
2025 - 2026	225	274	345	339	338	303	325	321	281	273	240	250	264	3778
2026 - 2027	249	313	285	353	343	345	305	329	323	283	272	237	249	3886
2027 - 2028	254	346	326	292	357	350	347	309	331	326	282	269	236	4025
2028 - 2029	259	352	360	333	295	365	352	351	311	334	325	278	267	4182
2029 - 2030	264	359	366	368	337	301	367	356	353	314	332	321	276	4314
2030 - 2031	269	366	373	374	372	344	303	372	358	356	313	328	319	4447
2031 - 2032	274	373	381	382	378	380	346	307	374	361	354	309	326	4545
2032 - 2033	280	380	388	390	386	386	382	350	309	377	359	350	307	4644

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1440	1714	1981	2219	2471	2741	3533	1031	757	490	1027	760	1552	1314	1062	792
2027 - 2028	1575	1925	2272	2581	2912	3238	4025	1337	987	640	1313	966	1753	1444	1113	787
2032 - 2033	1824	2210	2592	2942	3251	3628	4644	1427	1041	659	1418	1036	2052	1702	1393	1016

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.21154	1.39216	1.06977	1.02778	0.99567	1.04184	1.03346	1.03586	1.0073	0.98851	1.01969	0.96751	1
2019-20 to 2020-21	0.92245	1.33173	0.99648	0.9529	0.97683	0.98261	0.95181	0.93885	1	0.98913	0.98062	0.99228	0.98881
2020-21 to 2021-22	1.10177	1.13061	1.05776	1.0424	1.02662	1.04743	1.03097	1.05485	1.03448	1.05769	0.98535	1.02767	0.99222
2021-22 to 2022-23	0.93966	1.38938	1.0361	1.06826	1.04407	1.01481	1.00755	1.02146	1.008	1	0.99636	0.96283	0.99615
Average Rate	1.04385	1.31097	1.04003	1.02283	1.0108	1.02167	1.00595	1.01275	1.01245	1.00883	0.9955	0.98757	0.99429
Retention Rate Used	0.98796	1.37109	1.04003	1.02283	1.0108	1.02167	1.00595	1.01275	1.0051	1.00883	0.9955	0.98757	0.99429

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	204	208	245	226	232	242	200	228	252	257	262	267	272	277	283

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Moniteau SD 104105353

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	76	85	109	88	90	101	81	108	93	103	107	89	102	1232
2019 - 2020	89	77	88	109	92	93	94	87	101	99	103	102	88	1222
2020 - 2021	89	87	79	86	105	89	93	92	86	103	93	97	103	1202
2021 - 2022	77	90	90	81	87	107	95	98	95	83	108	93	103	1207
2022 - 2023	69	80	86	89	79	91	102	99	97	97	77	95	86	1147
Projection														
2023 - 2024	78	79	81	86	89	80	90	106	98	99	93	73	95	1147
2024 - 2025	64	81	80	81	86	90	79	93	105	100	95	88	73	1115
2025 - 2026	64	67	82	80	81	87	89	82	92	107	96	90	88	1105
2026 - 2027	66	67	68	82	80	82	86	92	81	94	102	91	90	1081
2027 - 2028	65	69	68	68	82	81	81	89	91	82	90	96	91	1053
2028 - 2029	64	68	70	68	68	83	80	84	88	93	78	85	96	1025
2029 - 2030	63	67	69	70	68	69	82	83	83	90	89	74	85	992
2030 - 2031	62	66	68	69	70	69	68	85	82	84	86	84	74	967
2031 - 2032	61	65	67	68	69	71	68	71	84	83	80	81	84	952
2032 - 2033	60	64	66	67	68	70	70	71	70	85	79	75	81	926

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	403	494	596	695	792	889	1147	389	298	196	395	293	551	452	355	258
2027 - 2028	352	433	514	603	694	776	1053	342	261	180	343	262	539	450	359	277
2032 - 2033	325	395	465	536	606	691	926	281	211	141	296	226	461	390	320	235

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.89	0.81053	1.03529	1	1.04545	1.03333	0.93069	1.07407	0.93519	1.06452	1	0.95327	0.98876
2019-20 to 2020-21	1.05952	0.87	1.02597	0.97727	0.9633	0.96739	1	0.97872	0.98851	1.0198	0.93939	0.94175	1.0098
2020-21 to 2021-22	1	1.07143	1.03448	1.02532	1.01163	1.01905	1.06742	1.05376	1.03261	0.96512	1.04854	1	1.06186
2021-22 to 2022-23	0.8625	1.03896	0.95556	0.98889	0.97531	1.04598	0.95327	1.04211	0.9898	1.02105	0.92771	0.87963	0.92473
Average Rate	0.95301	0.94773	1.01283	0.99787	0.99892	1.01644	0.98784	1.03717	0.98652	1.01762	0.97891	0.94366	0.99629
Retention Rate Used	0.95301	0.99346	1.01283	0.99787	0.99892	1.01644	0.98784	1.03717	0.98652	1.01762	0.9557	0.94366	0.99629

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	95	100	84	77	80	82	67	67	69	68	67	66	65	64	63

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Slippery Rock Area SD 104107503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	129	129	132	143	159	150	153	154	146	159	163	174	162	1953
2019 - 2020	140	127	124	136	147	158	156	156	154	146	160	159	172	1935
2020 - 2021	135	126	119	124	133	136	161	148	156	154	147	153	160	1852
2021 - 2022	138	142	130	119	122	141	143	167	150	158	161	150	157	1878
2022 - 2023	147	137	144	132	120	120	148	146	172	155	163	160	154	1898
Projection														
2023 - 2024	108	124	135	146	132	119	125	149	150	178	158	161	164	1849
2024 - 2025	90	104	122	137	146	131	124	126	153	155	182	156	165	1791
2025 - 2026	117	87	103	123	137	145	136	125	130	158	158	180	160	1759
2026 - 2027	104	112	86	104	123	136	151	137	129	134	162	156	185	1719
2027 - 2028	102	99	110	87	104	122	141	152	141	133	137	160	160	1648
2028 - 2029	100	98	98	111	87	103	127	142	157	146	136	135	164	1604
2029 - 2030	98	96	97	99	111	86	107	128	146	162	149	134	139	1552
2030 - 2031	96	94	95	98	99	110	89	108	132	151	166	147	138	1523
2031 - 2032	94	92	93	96	98	98	114	90	111	136	154	164	151	1491
2032 - 2033	92	90	91	94	96	97	102	115	93	115	139	152	168	1444

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	680	800	948	1094	1266	1421	1898	586	466	318	621	473	950	804	632	477
2027 - 2028	502	624	765	917	1058	1191	1648	556	434	293	567	426	883	731	590	457
2032 - 2033	463	560	662	777	870	985	1444	407	310	208	425	323	782	667	574	459

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.92105	0.90071	0.96124	1.0303	1.02797	0.99371	1.04	1.01961	1	1	1.00629	0.97546	0.98851
2019-20 to 2020-21	0.85987	0.82895	0.93701	1	0.97794	0.92517	1.01899	0.94872	1	1	1.00685	0.95625	1.00629
2020-21 to 2021-22	0.91391	0.90446	1.03175	1	0.98387	1.06015	1.05147	1.03727	1.01351	1.01282	1.04545	1.02041	1.02614
2021-22 to 2022-23	1.07299	0.90728	1.01408	1.01538	1.0084	0.98361	1.04965	1.02098	1.02994	1.03333	1.03165	0.99379	1.02667
Average Rate	0.94196	0.88535	0.98602	1.01142	0.99955	0.99066	1.04003	1.00664	1.01086	1.01154	1.02256	0.98648	1.0119
Retention Rate Used	0.94196	0.90415	0.98602	1.01142	0.99955	0.99066	1.04003	1.00664	1.02994	1.03333	1.02256	0.98648	1.02667

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	141	152	157	151	137	115	96	124	110	108	106	104	102	100	98

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Knoch SD 104107803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	148	127	158	159	161	176	154	195	161	204	188	212	200	2243
2019 - 2020	110	162	127	158	159	165	174	153	203	166	198	195	219	2189
2020 - 2021	108	120	153	120	151	160	163	171	153	203	164	192	192	2050
2021 - 2022	104	139	121	162	128	149	166	166	171	165	203	158	197	2029
2022 - 2023	114	125	150	127	170	139	155	173	171	180	163	203	157	2027
Projection														
2023 - 2024	122	119	126	155	129	174	141	156	176	178	178	162	205	2021
2024 - 2025	98	141	120	131	158	132	176	142	159	183	176	177	164	1957
2025 - 2026	88	112	142	124	133	162	134	178	145	165	181	175	179	1918
2026 - 2027	88	101	113	147	126	136	164	135	181	151	163	180	177	1862
2027 - 2028	87	102	102	117	150	129	138	166	137	188	149	162	182	1809
2028 - 2029	85	100	103	106	119	154	131	139	169	143	185	148	164	1746
2029 - 2030	84	98	101	107	108	122	156	132	141	176	141	184	149	1699
2030 - 2031	82	96	99	105	109	111	124	157	134	147	174	140	186	1664
2031 - 2032	80	94	97	103	107	112	113	125	160	139	145	173	141	1589
2032 - 2033	79	93	95	101	105	110	114	114	127	166	137	144	175	1560

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	686	825	980	1153	1324	1504	2027	638	499	344	679	524	1047	874	703	523
2027 - 2028	558	687	825	991	1128	1316	1809	570	441	303	629	491	984	818	681	493
2032 - 2033	473	583	697	811	938	1104	1560	465	355	241	521	407	863	749	622	456

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.78571	1.17391	1	1	1	1.02484	0.98864	0.99351	1.04103	1.03106	0.97059	1.03723	1.03302
2019-20 to 2020-21	0.73973	0.85714	0.94444	0.94488	0.9557	1.00629	0.98788	0.98276	1	1	0.98795	0.9697	0.98462
2020-21 to 2021-22	0.75912	0.95205	1.00833	1.05882	1.06667	0.98675	1.0375	1.0184	1	1.07843	1	0.96341	1.02604
2021-22 to 2022-23	0.87023	0.91241	1.07914	1.04959	1.04938	1.08594	1.04027	1.04217	1.03012	1.05263	0.98788	1	0.99367
Average Rate	0.7887	0.97388	1.00798	1.01332	1.01794	1.02596	1.01357	1.00921	1.01779	1.04053	0.9866	0.99259	1.00934
Retention Rate Used	0.7887	0.9072	1.00798	1.03614	1.01794	1.02596	1.01357	1.00921	1.01779	1.04053	0.9866	0.99259	1.00934

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	138	140	146	137	131	155	124	111	112	110	108	106	104	102	100

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Seneca Valley SD 104107903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	515	538	536	498	533	566	544	572	567	599	600	563	616	7247
2019 - 2020	530	561	538	551	506	562	575	555	570	580	607	596	573	7304
2020 - 2021	486	541	555	547	549	511	556	597	554	569	583	606	596	7250
2021 - 2022	551	558	559	575	568	541	538	586	605	573	566	581	608	7409
2022 - 2023	524	601	572	571	579	573	541	541	587	601	561	566	593	7410
Projection														
2023 - 2024	561	562	608	587	579	587	581	557	542	594	588	559	572	7477
2024 - 2025	484	609	569	624	595	587	596	598	558	549	582	586	565	7502
2025 - 2026	559	526	616	584	633	604	596	614	599	565	538	580	592	7606
2026 - 2027	513	607	532	632	592	642	613	614	616	606	553	536	586	7642
2027 - 2028	511	558	614	546	641	601	651	631	616	624	593	551	542	7679
2028 - 2029	508	555	565	630	554	650	610	670	633	624	611	591	557	7758
2029 - 2030	505	552	562	579	639	562	659	628	672	641	611	609	597	7816
2030 - 2031	502	549	559	576	587	648	570	678	630	680	628	609	615	7831
2031 - 2032	499	546	556	573	584	596	657	587	680	638	666	626	615	7823
2032 - 2033	496	542	553	570	581	593	605	676	588	688	625	664	633	7814

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2847	3420	3961	4502	5089	5690	7410	2242	1669	1128	2270	1729	3449	2908	2321	1720
2027 - 2028	2870	3471	4122	4753	5369	5993	7679	2499	1898	1247	2522	1871	3557	2926	2310	1686
2032 - 2033	2742	3335	3940	4616	5204	5892	7814	2462	1869	1264	2557	1952	3874	3198	2610	1922

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.01923	1.08932	1	1.02799	1.01606	1.05441	1.0159	1.02022	0.9965	1.02293	1.01336	0.99333	1.01776
2019-20 to 2020-21	0.92748	1.04038	0.9893	1.01673	0.99637	1.00988	0.98932	1.03826	0.9982	0.99825	1.00517	0.99835	1
2020-21 to 2021-22	0.97869	1.06489	1.03327	1.03604	1.03839	0.98543	1.05284	1.05396	1.0134	1.0343	0.99473	0.99657	1.0033
2021-22 to 2022-23	0.99431	1.0675	1.02509	1.02147	1.00696	1.0088	1	1.00558	1.00171	0.99339	0.97906	1	1.02065
Average Rate	0.97993	1.06552	1.01192	1.02555	1.01445	1.01463	1.01452	1.0295	1.00245	1.01221	0.99808	0.99706	1.01043
Retention Rate Used	0.97993	1.06552	1.01192	1.02555	1.01445	1.01463	1.01452	1.0295	1.00245	1.01221	0.97906	0.99706	1.01043

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	515	520	524	563	527	572	494	570	524	521	518	515	512	509	506

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Ellwood City Area SD 104372003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	128	132	128	129	131	133	134	131	126	134	134	85	124	1649
2019 - 2020	127	120	127	133	123	137	129	140	130	120	114	134	85	1619
2020 - 2021	132	121	113	129	125	116	129	134	130	131	91	107	138	1596
2021 - 2022	114	116	117	116	131	125	116	133	134	136	95	86	109	1528
2022 - 2023	133	111	120	114	118	136	127	119	137	132	106	88	90	1531
Projection														
2023 - 2024	137	129	108	122	112	119	134	130	118	137	103	101	90	1540
2024 - 2025	104	132	126	110	120	113	117	137	128	118	107	98	103	1513
2025 - 2026	115	100	129	128	108	121	111	120	135	128	92	102	100	1489
2026 - 2027	110	111	98	131	126	109	119	114	119	135	100	88	104	1464
2027 - 2028	108	106	108	99	129	127	107	122	113	119	105	95	90	1428
2028 - 2029	107	104	103	110	97	130	125	110	121	113	93	100	97	1410
2029 - 2030	105	103	102	104	108	98	128	128	109	121	88	89	102	1385
2030 - 2031	103	101	101	103	102	109	96	131	126	109	94	84	91	1350
2031 - 2032	101	99	99	102	101	103	107	98	129	126	85	90	86	1326
2032 - 2033	99	97	97	100	100	102	101	110	97	129	98	81	92	1303

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	596	732	859	978	1115	1247	1531	519	383	256	515	388	672	553	416	284
2027 - 2028	550	677	784	906	1019	1138	1428	469	342	235	461	354	644	522	409	290
2032 - 2033	493	595	696	806	903	1032	1303	410	308	207	437	336	607	497	400	271

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.83007	0.95238	0.96212	1.03906	0.95349	1.0458	0.96992	1.04478	0.99237	0.95238	0.85075	1	1
2019-20 to 2020-21	0.94286	0.79085	0.94167	1.01575	0.93985	0.94309	0.94161	1.03876	0.92857	1.00769	0.75833	0.9386	1.02985
2020-21 to 2021-22	0.9913	0.82857	0.96694	1.02655	1.0155	1	1	1.03101	1	1.04615	0.72519	0.94505	1.01869
2021-22 to 2022-23	0.91096	0.96522	1.03448	0.97436	1.01724	1.03817	1.016	1.02586	1.03008	0.98507	0.77941	0.92632	1.04651
Average Rate	0.9188	0.88425	0.9763	1.01393	0.98152	1.00676	0.98188	1.0351	0.98775	0.99783	0.77842	0.95249	1.02376
Retention Rate Used	0.9188	0.88425	0.9763	1.01393	0.98152	1.00676	0.98188	1.02586	0.98775	0.99783	0.77842	0.95249	1.02376

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	126	153	140	115	146	149	113	125	120	118	116	114	112	110	108

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Laurel SD 104374003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	59	76	76	85	79	88	78	77	94	98	98	79	77	1064
2019 - 2020	69	62	80	75	84	77	88	76	76	96	87	95	84	1049
2020 - 2021	74	70	65	76	74	78	75	88	73	74	87	88	99	1021
2021 - 2022	62	85	69	71	76	73	82	75	90	74	65	90	95	1007
2022 - 2023	58	64	84	70	68	78	74	86	75	94	73	67	94	985
Projection														
2023 - 2024	66	75	65	85	69	67	79	78	85	76	86	74	71	976
2024 - 2025	64	75	76	66	84	68	68	83	77	86	70	87	78	982
2025 - 2026	56	73	76	77	65	82	69	71	82	78	79	71	92	971
2026 - 2027	47	63	74	77	76	64	83	72	70	83	71	80	75	935
2027 - 2028	46	53	64	75	76	74	65	87	71	71	76	72	85	915
2028 - 2029	45	52	54	65	74	74	75	68	86	72	65	77	76	883
2029 - 2030	44	51	53	55	64	72	75	79	67	87	66	66	81	860
2030 - 2031	43	50	52	54	54	63	73	79	78	68	80	67	70	831
2031 - 2032	42	48	51	53	53	53	64	77	78	79	62	81	71	812
2032 - 2033	41	47	49	52	52	52	54	67	76	79	72	63	86	790

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	344	422	496	582	657	751	985	313	235	161	329	255	489	403	328	234
2027 - 2028	314	388	453	540	611	682	915	297	223	158	294	229	462	375	304	233
2032 - 2033	241	293	347	414	490	569	790	249	197	143	276	222	443	376	300	221

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.95833	1.12727	1.05263	0.98684	0.98824	0.97468	1	0.97436	0.98701	1.02128	0.88776	0.96939	1.06329
2019-20 to 2020-21	1.07246	0.97222	1.04839	0.95	0.98667	0.92857	0.97403	1	0.96053	0.97368	0.90625	1.01149	1.04211
2020-21 to 2021-22	1.21569	1.23188	0.98571	1.09231	1	0.98649	1.05128	1	1.02273	1.0137	0.87838	1.03448	1.07955
2021-22 to 2022-23	0.89231	1.2549	0.98824	1.01449	0.95775	1.02632	1.0137	1.04878	1	1.04444	0.98649	1.03077	1.04444
Average Rate	1.0347	1.14657	1.01874	1.01091	0.98316	0.97901	1.00975	1.00578	0.99257	1.01328	0.91472	1.01153	1.05735
Retention Rate Used	1.02211	1.153	1.01874	1.01091	0.98316	0.97901	1.00975	1.04878	0.99257	1.01328	0.91472	1.01153	1.05735

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	55	72	69	51	65	65	63	55	46	45	44	43	42	41	40

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Mohawk Area SD 104375003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	112	109	118	113	111	123	111	143	97	126	96	92	86	1437
2019 - 2020	113	112	107	122	116	110	123	110	146	97	124	104	95	1479
2020 - 2021	119	108	103	106	125	114	111	119	107	146	91	118	106	1473
2021 - 2022	101	106	111	106	111	120	120	112	125	104	132	92	126	1466
2022 - 2023	110	112	113	119	104	112	117	121	110	122	99	126	97	1462
Projection														
2023 - 2024	113	107	115	117	121	103	113	116	122	109	115	99	131	1481
2024 - 2025	98	111	110	119	119	119	104	112	117	120	103	115	103	1450
2025 - 2026	87	97	114	113	121	117	120	103	113	115	113	103	120	1436
2026 - 2027	103	86	99	118	115	119	118	119	104	112	109	113	107	1422
2027 - 2028	101	102	88	102	120	113	120	117	120	103	106	109	118	1419
2028 - 2029	98	99	105	91	104	118	114	119	118	118	97	106	114	1401
2029 - 2030	96	97	101	108	93	103	119	113	120	116	111	97	111	1385
2030 - 2031	94	95	99	104	110	92	104	118	114	118	110	111	101	1370
2031 - 2032	92	93	97	102	106	108	93	103	119	113	111	110	116	1363
2032 - 2033	89	91	95	100	104	104	109	92	104	117	107	111	115	1338

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	558	670	787	908	1018	1140	1462	460	348	231	470	353	675	554	444	322
2027 - 2028	513	626	746	863	983	1086	1419	470	357	237	460	340	673	556	436	333
2032 - 2033	479	583	692	784	888	1005	1338	409	305	196	422	313	646	554	450	333

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.0367	1.15464	0.98165	1.0339	1.02655	0.99099	1	0.99099	1.02098	1	0.98413	1.08333	1.03261
2019-20 to 2020-21	1.07207	0.99083	0.91964	0.99065	1.02459	0.98276	1.00909	0.96748	0.97273	1	0.93814	0.95161	1.01923
2020-21 to 2021-22	1.23171	0.95495	1.02778	1.02913	1.04717	0.96	1.05263	1.00901	1.05042	0.97196	0.90411	1.01099	1.0678
2021-22 to 2022-23	1.13402	1.36585	1.06604	1.07207	0.98113	1.00901	0.975	1.00833	0.98214	0.976	0.95192	0.95455	1.05435
Average Rate	1.11862	1.11657	0.99878	1.03144	1.01986	0.98569	1.00918	0.99395	1.00657	0.98699	0.94458	1.00012	1.0435
Retention Rate Used	1.11862	1.10388	1.02516	1.03144	1.01986	0.98569	1.00918	0.99395	1.00657	0.98699	0.94458	1.00012	1.0435

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	97	109	111	82	97	101	88	78	92	90	88	86	84	82	80

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Neshannock Township SD 104375203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	102	91	81	85	67	97	93	89	108	102	96	92	91	1194
2019 - 2020	100	101	94	84	88	69	98	94	91	106	96	100	96	1217
2020 - 2021	89	96	98	97	87	90	71	106	92	93	103	95	99	1216
2021 - 2022	94	79	100	97	98	91	90	70	106	82	81	104	95	1187
2022 - 2023	108	91	83	96	98	92	95	96	69	111	78	79	106	1202
Projection														
2023 - 2024	74	75	93	80	98	99	94	98	96	70	104	78	80	1139
2024 - 2025	94	64	77	89	82	99	101	97	98	98	65	104	79	1147
2025 - 2026	101	80	66	74	91	83	101	105	97	100	92	65	105	1160
2026 - 2027	99	87	82	63	76	92	85	105	105	99	93	92	66	1144
2027 - 2028	101	85	89	79	64	77	94	88	105	107	92	93	93	1167
2028 - 2029	104	87	87	85	81	65	79	97	88	107	100	92	94	1166
2029 - 2030	106	89	89	84	87	82	66	82	97	89	100	100	93	1164
2030 - 2031	108	91	91	85	86	88	84	68	82	99	83	100	101	1166
2031 - 2032	111	93	93	87	87	87	90	87	68	83	92	83	101	1162
2032 - 2033	113	95	95	89	89	88	89	93	87	69	78	92	84	1161

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	476	568	663	759	828	939	1202	352	260	165	371	276	539	443	374	263
2027 - 2028	418	495	589	677	782	889	1167	364	287	193	394	300	578	490	385	278
2032 - 2033	481	569	658	751	838	907	1161	357	269	180	338	249	503	410	323	254

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.07527	1.23171	1.03297	1.03704	1.03529	1.02985	1.01031	1.01075	1.02247	0.98148	0.94118	1.04167	1.04348
2019-20 to 2020-21	1.18667	1.03226	0.9703	1.03191	1.03571	1.02273	1.02899	1.08163	0.97872	1.02198	0.9717	0.98958	0.99
2020-21 to 2021-22	1.08046	1.05333	1.04167	0.9898	1.01031	1.04598	1	0.98592	1	0.8913	0.87097	1.00971	1
2021-22 to 2022-23	1.5	1.04598	1.05063	0.96	1.01031	0.93878	1.04396	1.06667	0.98571	1.04717	0.95122	0.97531	1.01923
Average Rate	1.2106	1.09082	1.02389	1.00469	1.02291	1.00933	1.02081	1.03624	0.99673	0.98548	0.93377	1.00407	1.01318
Retention Rate Used	1.21858	1.04386	1.02389	0.96	1.02291	1.00933	1.02081	1.03624	0.99673	1.01688	0.93377	1.00407	1.01318

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	82	93	75	87	72	61	77	83	81	83	85	87	89	91	93

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

New Castle Area SD 104375302

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	317	232	253	257	247	241	241	257	245	244	198	168	161	3061
2019 - 2020	253	280	240	253	263	251	240	237	261	264	204	157	162	3065
2020 - 2021	260	242	272	227	242	265	243	232	241	282	186	172	158	3022
2021 - 2022	273	241	234	267	216	236	249	237	242	284	219	162	150	3010
2022 - 2023	274	276	225	233	261	221	230	258	229	262	205	182	147	3003
Projection														
2023 - 2024	240	253	258	221	228	262	214	228	261	247	199	171	171	2953
2024 - 2025	241	230	236	253	216	229	254	212	230	282	188	166	160	2897
2025 - 2026	258	231	215	231	247	217	222	252	214	248	214	157	156	2862
2026 - 2027	213	247	216	211	226	248	210	220	255	231	188	179	147	2791
2027 - 2028	209	204	231	212	206	227	240	208	222	275	176	157	168	2735
2028 - 2029	205	201	190	227	207	207	220	238	210	240	209	147	147	2648
2029 - 2030	201	197	188	186	222	208	201	218	240	227	182	174	138	2582
2030 - 2031	197	193	184	184	182	223	202	199	220	259	172	152	163	2530
2031 - 2032	193	189	180	180	180	183	216	200	201	238	197	144	143	2444
2032 - 2033	189	185	176	177	176	181	177	214	202	217	181	164	135	2374

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1269	1490	1720	1978	2207	2469	3003	938	717	487	979	749	1283	1025	796	534
2027 - 2028	1062	1289	1529	1737	1959	2234	2735	897	670	430	945	705	1206	998	776	501
2032 - 2033	903	1084	1261	1475	1677	1894	2374	774	593	416	810	633	1113	899	697	480

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.78571	0.78431	1.03448	1	1.02335	1.01619	0.99585	0.9834	1.01556	1.07755	0.83607	0.79293	0.96429
2019-20 to 2020-21	0.76023	0.75155	0.97143	0.94583	0.95652	1.0076	0.96813	0.96667	1.01688	1.08046	0.70455	0.84314	1.00637
2020-21 to 2021-22	0.84783	0.70468	0.96694	0.98162	0.95154	0.97521	0.93962	0.97531	1.0431	1.17842	0.7766	0.87097	0.87209
2021-22 to 2022-23	0.83792	0.85714	0.93361	0.99573	0.97753	1.02315	0.97458	1.03614	0.96624	1.08264	0.72183	0.83105	0.90741
Average Rate	0.80792	0.77442	0.97662	0.98079	0.97723	1.00554	0.96954	0.99038	1.01045	1.10477	0.75976	0.83452	0.93754
Retention Rate Used	0.80792	0.77442	0.93361	0.98079	0.97723	1.00554	0.96954	0.99038	1.01045	1.08022	0.75976	0.83452	0.93754

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	357	322	342	322	327	297	298	319	264	259	254	249	244	239	234

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Shenango Area SD 104376203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	80	86	79	90	71	101	95	70	94	97	79	81	83	1106
2019 - 2020	60	80	85	82	95	69	104	102	71	97	84	78	80	1087
2020 - 2021	86	54	84	80	83	94	69	104	95	74	81	82	79	1065
2021 - 2022	79	77	57	86	85	82	96	74	98	97	60	81	81	1053
2022 - 2023	63	79	77	57	85	86	81	91	71	92	76	58	82	998
Projection														
2023 - 2024	75	76	81	77	59	84	87	83	88	72	72	75	58	987
2024 - 2025	68	74	78	81	79	58	85	89	80	89	56	71	75	983
2025 - 2026	65	67	76	78	83	78	59	87	86	81	70	55	71	956
2026 - 2027	58	65	69	76	80	82	79	60	84	87	63	69	55	927
2027 - 2028	57	57	67	69	78	79	83	81	58	85	68	62	69	913
2028 - 2029	55	56	58	67	71	77	80	85	78	58	67	67	62	881
2029 - 2030	54	55	57	58	69	70	78	82	82	79	45	66	67	862
2030 - 2031	53	54	56	57	60	68	71	80	79	83	62	44	66	833
2031 - 2032	52	52	55	56	59	59	69	73	77	80	65	61	44	802
2032 - 2033	50	51	53	55	58	58	60	71	70	78	63	64	61	792

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	361	447	528	619	690	782	998	329	243	162	335	254	470	379	308	216
2027 - 2028	328	407	490	571	629	714	913	301	222	139	307	224	423	342	284	199
2032 - 2033	267	325	385	456	526	604	792	259	201	141	279	219	407	336	266	188

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.25	1.6	0.98837	1.03797	1.05556	0.97183	1.0297	1.07368	1.01429	1.03191	0.86598	0.98734	0.98765
2019-20 to 2020-21	1.28358	1.125	1.05	0.94118	1.0122	0.98947	1	1	0.93137	1.04225	0.83505	0.97619	1.01282
2020-21 to 2021-22	1.38596	1.14925	1.05556	1.02381	1.0625	0.98795	1.02128	1.07246	0.94231	1.02105	0.81081	1	0.9878
2021-22 to 2022-23	1.01613	1.38596	1	1	0.98837	1.01176	0.9878	0.94792	0.95946	0.93878	0.78351	0.96667	1.01235
Average Rate	1.23392	1.31505	1.02348	1.00074	1.02966	0.99026	1.0097	1.02352	0.96186	1.0085	0.82384	0.98255	1.00016
Retention Rate Used	1.22856	1.22007	1.02348	1.00074	1.02966	0.99026	1.0097	1.02352	0.96186	1.0085	0.78351	0.98255	1.00016

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	50	48	67	57	62	61	55	53	47	46	45	44	43	42	41

| ----- Projected Births ----- |

Union Area SD 104377003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	88	52	56	51	60	56	51	64	45	60	48	51	49	731
2019 - 2020	90	48	55	58	50	63	59	50	63	47	45	46	56	730
2020 - 2021	77	49	47	58	54	46	63	61	50	67	46	46	48	712
2021 - 2022	88	59	53	51	56	61	48	63	63	45	56	42	52	737
2022 - 2023	75	48	53	58	47	57	62	48	66	62	40	50	47	713
Projection														
2023 - 2024	82	37	47	58	55	47	59	62	50	66	54	37	55	709
2024 - 2025	63	47	36	51	55	55	48	59	65	50	57	50	41	677
2025 - 2026	74	36	46	39	48	55	57	48	62	65	43	53	55	681
2026 - 2027	80	43	35	50	37	48	57	57	50	62	56	40	58	673
2027 - 2028	82	46	42	38	47	37	49	57	60	50	54	52	44	658
2028 - 2029	84	47	45	46	36	47	38	49	60	60	43	50	57	662
2029 - 2030	86	48	46	49	44	36	48	38	51	60	52	40	55	653
2030 - 2031	87	49	47	50	47	44	37	48	40	51	52	48	44	644
2031 - 2032	89	50	48	51	47	47	45	37	50	40	44	48	53	649
2032 - 2033	91	52	49	53	48	47	48	45	39	50	35	41	53	651

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	281	338	400	448	514	576	713	233	176	114	238	176	313	265	199	137
2027 - 2028	255	292	341	398	458	508	658	203	166	117	216	167	317	260	200	150
2032 - 2033	293	340	388	433	472	522	651	179	132	84	182	134	263	218	179	129

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	2.36842	1.04348	1.05769	1.03571	0.98039	1.05	1.05357	0.98039	0.98438	1.04444	0.75	0.95833	1.09804
2019-20 to 2020-21	1.54	1.28947	0.97917	1.05455	0.93103	0.92	1	1.0339	1	1.06349	0.97872	1.02222	1.04348
2020-21 to 2021-22	1.95556	1.18	1.08163	1.08511	0.96552	1.12963	1.04348	1	1.03279	0.9	0.83582	0.91304	1.13043
2021-22 to 2022-23	2.20588	1.06667	0.89831	1.09434	0.92157	1.01786	1.01639	1	1.04762	0.98413	0.88889	0.89286	1.11905
Average Rate	2.01746	1.1449	1.0042	1.06743	0.94963	1.02937	1.02836	1.00357	1.0162	0.99802	0.86336	0.94661	1.09775
Retention Rate Used	1.90048	1.09671	0.97839	1.09434	0.94963	0.99595	1.02836	1.00357	1.04762	0.99802	0.86336	0.92141	1.09775

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	46	38	50	45	34	43	33	39	42	43	44	45	46	47	48

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Wilmington Area SD 104378003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	79	83	81	68	88	70	81	83	98	98	100	87	87	1103
2019 - 2020	86	71	75	75	71	89	75	81	78	104	91	93	83	1072
2020 - 2021	65	82	65	75	68	70	85	68	82	89	103	84	94	1030
2021 - 2022	85	66	78	62	69	75	77	85	66	85	82	99	77	1006
2022 - 2023	56	88	66	75	65	77	81	81	84	75	70	71	94	983
Projection														
2023 - 2024	67	81	88	63	73	70	83	80	79	92	69	64	68	977
2024 - 2025	67	75	81	85	62	79	76	82	78	86	84	63	61	979
2025 - 2026	59	75	75	78	83	67	86	75	80	85	79	77	60	979
2026 - 2027	65	66	75	72	76	89	73	85	73	88	78	73	74	987
2027 - 2028	64	73	66	72	71	82	96	72	83	80	81	72	70	982
2028 - 2029	63	72	73	63	71	76	89	95	70	91	73	75	69	980
2029 - 2030	62	71	72	70	62	76	82	88	93	77	83	67	72	975
2030 - 2031	61	69	71	69	69	67	82	81	86	102	71	76	64	968
2031 - 2032	60	68	69	68	68	74	73	81	79	94	93	65	73	965
2032 - 2033	59	67	68	66	67	73	80	72	79	86	86	86	62	951

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	350	427	508	589	673	748	983	323	246	165	321	240	475	394	310	235
2027 - 2028	346	428	524	596	679	759	982	333	251	155	331	235	458	386	303	223
2032 - 2033	327	400	480	552	631	717	951	304	231	151	317	237	471	399	320	234

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.63704	0.67619	0.90361	0.92593	1.04412	1.01136	1.07143	1	0.93976	1.06122	0.92857	0.93	0.95402
2019-20 to 2020-21	0.53719	0.60741	0.91549	1	0.90667	0.98592	0.95506	0.90667	1.01235	1.14103	0.99038	0.92308	1.01075
2020-21 to 2021-22	0.60284	0.54545	0.95122	0.95385	0.92	1.10294	1.1	1	0.97059	1.03659	0.92135	0.96117	0.91667
2021-22 to 2022-23	0.42424	0.62411	1	0.96154	1.04839	1.11594	1.08	1.05195	0.98824	1.13636	0.82353	0.86585	0.94949
Average Rate	0.55033	0.61329	0.94258	0.96033	0.97979	1.05404	1.05162	0.98965	0.97773	1.0938	0.91596	0.92002	0.95773
Retention Rate Used	0.55033	0.61329	1	0.96033	0.97979	1.07675	1.08381	0.98965	0.97773	1.0938	0.91596	0.92002	0.95773

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	105	135	121	141	132	122	122	108	119	117	115	113	111	109	107

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Commodore Perry SD 104431304

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	40	28	34	39	33	40	27	34	21	36	42	45	33	452
2019 - 2020	40	39	26	36	38	31	40	29	36	21	34	39	45	454
2020 - 2021	33	41	43	27	37	37	34	40	28	36	23	36	42	457
2021 - 2022	59	40	42	27	34	34	1	37	36	27	31	20	34	422
2022 - 2023	26	24	30	41	37	24	34	36	35	35	27	29	21	399
Projection														
2023 - 2024	41	24	23	31	50	33	25	333	34	34	35	25	30	718
2024 - 2025	35	26	23	24	38	44	34	245	312	33	34	32	26	906
2025 - 2026	44	22	25	24	29	34	45	333	230	307	33	31	33	1190
2026 - 2027	42	28	21	26	29	26	35	441	312	226	311	30	32	1559
2027 - 2028	43	26	27	22	32	26	27	343	413	307	229	283	31	1809
2028 - 2029	44	27	25	28	27	28	27	264	321	406	311	209	295	2012
2029 - 2030	45	28	26	26	34	24	29	264	247	316	411	283	218	1951
2030 - 2031	46	28	27	27	32	30	25	284	247	243	320	375	295	1979
2031 - 2032	47	29	27	28	33	28	31	245	266	243	246	292	391	1906
2032 - 2033	48	30	28	28	34	29	29	304	230	262	246	224	304	1796

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	158	182	216	252	287	322	399	129	105	71	140	106	183	147	112	77
2027 - 2028	150	176	203	546	959	1266	1809	809	783	756	1090	1063	1606	1263	850	543
2032 - 2033	168	197	226	530	760	1022	1796	592	563	534	825	796	1570	1266	1036	774

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.86957	0.95122	0.92857	1.05882	0.97436	0.93939	1	1.07407	1.05882	1	0.94444	0.92857	1
2019-20 to 2020-21	0.73333	0.8913	1.10256	1.03846	1.02778	0.97368	1.09677	1	0.96552	1	1.09524	1.05882	1.07692
2020-21 to 2021-22	1.51282	0.88889	1.02439	0.62791	1.25926	0.91892	0.02703	1.08824	0.9	0.96429	0.86111	0.86957	0.94444
2021-22 to 2022-23	0.66667	0.61538	0.75	0.97619	1.37037	0.70588	1	36	0.94595	0.97222	1	0.93548	1.05
Average Rate	0.9456	0.8367	0.95138	0.92535	1.15794	0.88447	0.78095	9.79058	0.96757	0.98413	0.9752	0.94811	1.01784
Retention Rate Used	0.97094	0.61538	0.95138	1.02449	1.21914	0.88447	1.03226	9.79058	0.93715	0.98413	1.01323	0.91121	1.04231

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	41	46	45	39	39	42	36	45	43	44	45	46	47	48	49

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Farrell Area SD 104432503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	46	61	47	52	49	43	44	57	46	57	50	43	41	636
2019 - 2020	49	47	62	47	52	53	49	43	60	45	46	48	40	641
2020 - 2021	63	49	44	58	43	54	47	47	43	48	44	46	49	635
2021 - 2022	64	58	49	44	63	50	48	54	46	40	50	45	47	658
2022 - 2023	52	58	53	48	45	57	48	48	52	44	42	42	37	626
Projection														
2023 - 2024	55	50	56	52	50	47	52	47	46	50	45	40	40	630
2024 - 2025	54	53	48	55	54	52	43	51	45	44	51	43	38	631
2025 - 2026	47	52	51	47	57	57	47	42	49	43	45	49	41	627
2026 - 2027	39	45	50	50	49	60	52	46	40	47	44	43	46	611
2027 - 2028	38	38	43	49	52	51	55	51	44	38	48	42	41	590
2028 - 2029	38	37	37	42	51	55	47	54	49	42	39	46	40	577
2029 - 2030	37	36	36	36	44	54	50	46	52	47	43	37	44	562
2030 - 2031	36	35	35	35	37	46	49	49	44	50	48	41	35	540
2031 - 2032	35	34	34	34	36	39	42	48	47	42	51	46	39	527
2032 - 2033	34	34	33	33	35	38	36	41	46	45	43	49	44	511

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	256	313	361	409	461	505	626	205	148	100	192	144	265	217	165	121
2027 - 2028	220	271	326	377	421	459	590	201	150	95	188	133	264	213	169	131
2032 - 2033	169	207	243	284	330	375	511	161	123	87	168	132	268	227	181	136

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.98	0.68116	1.01639	1	1	1.08163	1.13953	0.97727	1.05263	0.97826	0.80702	0.96	0.93023
2019-20 to 2020-21	0.80769	0.98	0.93617	0.93548	0.91489	1.03846	0.88679	0.95918	1	0.8	0.97778	1	1.02083
2020-21 to 2021-22	1.28	0.74359	1	1	1.08621	1.16279	0.88889	1.14894	0.97872	0.93023	1.04167	1.02273	1.02174
2021-22 to 2022-23	0.89655	1.16	0.91379	0.97959	1.02273	0.90476	0.96	1	0.96296	0.95652	1.05	0.84	0.82222
Average Rate	0.99106	0.89119	0.96659	0.97877	1.00596	1.04691	0.9688	1.02135	0.99858	0.91625	0.96912	0.95568	0.94876
Retention Rate Used	0.89475	0.86158	0.96659	0.97877	1.03631	1.04973	0.91189	0.97882	0.96296	0.95501	1.02315	0.95568	0.94876

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	69	50	78	50	58	61	60	52	44	43	42	41	40	39	38

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Greenville Area SD 104432803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	64	86	89	100	94	107	88	101	102	99	103	113	119	1265
2019 - 2020	114	71	89	88	107	84	114	93	102	112	100	101	119	1294
2020 - 2021	70	109	68	84	89	102	89	116	94	107	108	103	89	1228
2021 - 2022	88	76	112	69	79	92	105	95	111	98	106	113	108	1252
2022 - 2023	90	86	73	117	74	85	100	109	96	122	103	109	114	1278
Projection														
2023 - 2024	72	83	86	73	120	76	90	104	110	103	122	105	113	1257
2024 - 2025	87	70	83	86	75	123	81	94	105	118	103	125	109	1259
2025 - 2026	71	84	70	83	88	77	130	85	95	113	118	105	130	1249
2026 - 2027	68	69	84	70	85	90	82	136	86	102	113	121	109	1215
2027 - 2028	66	65	69	84	72	87	95	86	137	92	102	115	125	1195
2028 - 2029	65	64	65	69	86	74	92	99	87	147	92	104	119	1163
2029 - 2030	63	62	64	65	71	88	78	96	100	93	148	94	108	1130
2030 - 2031	62	61	62	64	67	72	93	82	97	107	93	151	97	1108
2031 - 2032	61	60	61	62	66	68	76	97	83	104	107	95	157	1097
2032 - 2033	60	59	60	61	63	67	72	79	98	89	104	109	98	1019

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	440	525	625	734	830	952	1278	390	305	205	427	327	653	544	448	326
2027 - 2028	356	443	538	624	761	853	1195	405	318	223	410	315	657	571	434	342
2032 - 2033	303	370	442	521	619	708	1019	316	249	177	338	266	577	498	400	311

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.04587	0.73958	1.03488	0.98876	1.07	0.89362	1.06542	1.05682	1.0099	1.09804	1.0101	0.98058	1.0531
2019-20 to 2020-21	0.75269	1	0.95775	0.94382	1.01136	0.95327	1.05952	1.01754	1.01075	1.04902	0.96429	1.03	0.88119
2020-21 to 2021-22	0.88889	0.8172	1.02752	1.01471	0.94048	1.03371	1.02941	1.06742	0.9569	1.04255	0.99065	1.0463	1.04854
2021-22 to 2022-23	0.87379	0.86869	0.96053	1.04464	1.07246	1.07595	1.08696	1.0381	1.01053	1.0991	1.05102	1.0283	1.00885
Average Rate	0.89031	0.85637	0.99517	0.99798	1.02358	0.98914	1.06033	1.04497	0.99702	1.07218	1.00402	1.0213	0.99792
Retention Rate Used	0.83845	0.80849	0.99517	0.99798	1.02358	1.02098	1.06033	1.04497	1.01039	1.07218	1.00402	1.0213	1.03683

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	96	109	93	99	103	86	104	85	81	79	77	75	74	73	72

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Grove City Area SD 104432903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	126	132	140	125	152	153	152	164	195	248	243	198	208	2236
2019 - 2020	134	122	133	141	122	156	156	172	194	220	239	222	170	2181
2020 - 2021	133	135	127	128	139	119	159	148	175	194	200	196	169	2022
2021 - 2022	138	117	134	118	136	144	120	160	150	180	189	177	175	1938
2022 - 2023	144	138	119	129	125	135	145	126	155	183	178	166	164	1907
Projection														
2023 - 2024	117	134	140	115	132	126	136	150	126	170	175	156	148	1825
2024 - 2025	113	111	136	135	117	133	127	141	150	138	163	153	139	1756
2025 - 2026	117	107	113	131	138	118	134	131	141	164	132	143	137	1706
2026 - 2027	121	111	109	109	134	139	119	139	131	154	157	115	128	1666
2027 - 2028	118	114	113	105	111	135	140	123	139	143	148	137	103	1629
2028 - 2029	115	111	116	109	107	112	136	145	123	152	137	129	122	1614
2029 - 2030	113	109	113	112	111	108	113	141	145	135	146	120	115	1581
2030 - 2031	111	107	111	109	114	112	109	117	141	159	129	128	107	1554
2031 - 2032	109	105	109	107	111	115	113	113	117	154	152	113	114	1532
2032 - 2033	107	104	107	105	109	112	116	117	113	128	148	133	101	1500

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	655	790	935	1061	1216	1399	1907	561	426	281	609	464	972	846	691	508
2027 - 2028	561	696	836	959	1098	1241	1629	537	402	262	545	405	793	670	531	388
2032 - 2033	532	644	760	877	990	1118	1500	458	346	230	474	358	740	623	510	382

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.97101	0.79739	1.00758	1.00714	0.976	1.02632	1.01961	1.13158	1.18293	1.12821	0.96371	0.91358	0.85859
2019-20 to 2020-21	0.74302	0.97826	1.04098	0.96241	0.98582	0.97541	1.01923	0.94872	1.01744	1	0.90909	0.82008	0.76126
2020-21 to 2021-22	0.87898	0.65363	0.99259	0.92913	1.0625	1.03597	1.0084	1.00629	1.01351	1.02857	0.97423	0.885	0.89286
2021-22 to 2022-23	0.95364	0.87898	1.01709	0.96269	1.05932	0.99265	1.00694	1.05	0.96875	1.22	0.98889	0.87831	0.92655
Average Rate	0.88666	0.82706	1.01456	0.96534	1.02091	1.00759	1.01355	1.03415	1.04566	1.09419	0.95898	0.87424	0.85981
Retention Rate Used	0.93455	0.88488	1.01456	0.96534	1.02091	1.00759	1.00694	1.03415	0.9999	1.09419	0.95898	0.87424	0.89267

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	153	138	179	157	151	125	121	125	129	126	123	121	119	117	115

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Hermitage SD 104433303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	138	174	136	155	170	161	173	171	174	163	158	167	153	2093
2019 - 2020	160	129	171	140	155	167	157	163	178	168	168	155	165	2076
2020 - 2021	152	146	131	165	139	151	168	157	164	177	173	158	158	2039
2021 - 2022	168	140	144	134	169	134	162	163	157	164	167	173	161	2036
2022 - 2023	156	165	138	150	132	175	136	164	163	159	161	163	169	2031
Projection														
2023 - 2024	135	148	163	140	150	131	178	133	164	165	158	157	163	1985
2024 - 2025	141	125	146	165	140	148	133	175	133	166	164	154	157	1947
2025 - 2026	144	130	123	148	165	138	151	130	175	135	165	160	154	1918
2026 - 2027	141	133	128	125	148	163	140	148	130	177	135	161	160	1889
2027 - 2028	138	130	131	130	125	146	166	137	148	132	176	132	161	1852
2028 - 2029	136	128	128	133	130	124	149	163	137	150	132	171	132	1813
2029 - 2030	134	126	126	130	133	129	126	146	163	139	149	129	171	1801
2030 - 2031	132	124	124	128	130	132	131	124	146	165	139	145	129	1749
2031 - 2032	129	122	122	126	128	129	134	129	124	148	164	135	145	1735
2032 - 2033	127	120	120	124	126	127	131	131	129	126	147	160	135	1703

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	741	916	1052	1216	1379	1538	2031	638	463	327	622	486	979	815	652	493
2027 - 2028	654	800	966	1103	1251	1383	1852	597	451	285	583	417	886	749	601	469
2032 - 2033	617	744	875	1006	1135	1261	1703	518	391	260	517	386	828	697	568	442

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1	0.96992	0.98276	1.02941	1	0.98235	0.97516	0.9422	1.04094	0.96552	1.03067	0.98101	0.98802
2019-20 to 2020-21	1.11765	0.9125	1.0155	0.96491	0.99286	0.97419	1.00599	1	1.00613	0.99438	1.02976	0.94048	1.01935
2020-21 to 2021-22	1.2	1.02941	0.9863	1.0229	1.02424	0.96403	1.07285	0.97024	1	1	0.9435	1	1.01899
2021-22 to 2022-23	1.11429	1.17857	0.98571	1.04167	0.98507	1.0355	1.01493	1.01235	1	1.01274	0.98171	0.97605	0.97688
Average Rate	1.10798	1.0226	0.99257	1.01472	1.00054	0.98902	1.01723	0.9812	1.01177	0.99316	0.99641	0.97438	1.00081
Retention Rate Used	1.14398	1.0593	0.98492	1.01472	1.00054	0.98902	1.01723	0.9812	1.00204	1.01274	0.99641	0.97438	1.00081

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	133	160	136	140	140	118	123	126	123	121	119	117	115	113	111

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Jamestown Area SD 104433604

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	23	27	30	36	36	32	22	35	42	44	31	45	40	443
2019 - 2020	32	21	23	24	35	35	34	23	34	45	42	30	45	423
2020 - 2021	34	30	17	24	21	40	40	33	25	36	46	40	32	418
2021 - 2022	25	32	27	18	21	25	36	44	33	25	31	44	41	402
2022 - 2023	22	25	34	27	19	27	22	37	43	32	17	30	45	380
Projection														
2023 - 2024	28	25	23	35	25	23	26	23	37	42	27	16	31	361
2024 - 2025	22	30	23	24	33	30	22	27	23	36	35	26	16	347
2025 - 2026	32	23	27	24	23	40	29	23	27	22	30	34	27	361
2026 - 2027	20	33	21	28	23	28	39	30	23	26	18	29	35	353
2027 - 2028	20	21	30	22	26	28	27	40	30	22	22	17	30	335
2028 - 2029	20	21	19	31	21	31	27	28	40	29	18	21	17	323
2029 - 2030	20	21	19	20	29	25	30	28	28	39	24	17	22	322
2030 - 2031	20	21	19	20	19	35	24	31	28	27	32	23	17	316
2031 - 2032	20	21	19	20	19	23	34	25	31	27	22	31	24	316
2032 - 2033	20	21	19	20	19	23	22	35	25	30	22	21	32	309

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	127	154	176	213	256	288	380	129	102	80	134	112	204	167	124	92
2027 - 2028	119	147	174	214	244	266	335	125	97	70	119	92	161	121	91	69
2032 - 2033	99	122	144	179	204	234	309	105	82	60	112	90	165	130	105	75

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.06667	0.525	0.85185	0.8	0.97222	0.97222	1.0625	1.04545	0.97143	1.07143	0.95455	0.96774	1
2019-20 to 2020-21	0.89474	1	0.80952	1.04348	0.875	1.14286	1.14286	0.97059	1.08696	1.05882	1.02222	0.95238	1.06667
2020-21 to 2021-22	0.92593	0.84211	0.9	1.05882	0.875	1.19048	0.9	1.1	1	1	0.86111	0.95652	1.025
2021-22 to 2022-23	0.81481	0.92593	1.0625	1	1.05556	1.28571	0.88	1.02778	0.97727	0.9697	0.68	0.96774	1.02273
Average Rate	0.92554	0.82326	0.90597	0.97558	0.94444	1.14782	0.99634	1.03596	1.00891	1.02499	0.87947	0.9611	1.0286
Retention Rate Used	0.87849	0.92268	0.90597	1.0341	0.94444	1.20635	0.97429	1.03596	1.00891	0.9697	0.83189	0.9611	1.0286

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	40	30	38	27	27	32	25	36	23	23	23	23	23	23	23

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Lakeview SD 104433903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	61	62	55	62	66	73	69	78	72	93	90	94	76	951
2019 - 2020	77	63	62	58	61	71	70	68	79	65	93	88	91	946
2020 - 2021	61	71	61	56	52	53	77	70	71	83	66	94	87	902
2021 - 2022	64	57	74	55	62	54	54	75	73	69	75	68	91	871
2022 - 2023	61	59	59	71	62	66	59	59	72	69	71	69	70	847
Projection														
2023 - 2024	44	50	60	56	74	66	69	60	60	70	70	70	68	817
2024 - 2025	58	41	51	57	58	78	69	70	61	58	71	69	69	810
2025 - 2026	43	53	41	49	59	61	81	70	71	59	59	70	68	784
2026 - 2027	58	39	54	39	51	63	63	82	71	69	60	58	69	776
2027 - 2028	59	54	39	52	41	54	65	64	83	69	70	59	57	766
2028 - 2029	61	55	55	37	54	43	56	66	65	80	70	69	58	769
2029 - 2030	62	56	56	53	39	57	45	57	67	63	81	69	68	773
2030 - 2031	63	57	57	53	55	41	59	46	58	65	64	80	68	766
2031 - 2032	64	58	58	54	55	58	43	60	47	56	66	63	79	761
2032 - 2033	66	59	59	55	56	58	60	44	61	45	57	65	62	747

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	312	378	437	496	568	637	847	256	190	131	259	200	410	351	279	210
2027 - 2028	245	299	364	428	511	580	766	266	212	147	281	216	402	338	255	186
2032 - 2033	295	353	413	457	518	563	747	223	165	105	210	150	334	290	229	184

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.81915	0.61765	1	1.05455	0.98387	1.07576	0.9589	0.98551	1.01282	0.90278	1	0.97778	0.96809
2019-20 to 2020-21	0.59804	0.75532	0.96825	0.90323	0.89655	0.86885	1.08451	1	1.04412	1.05063	1.01538	1.01075	0.98864
2020-21 to 2021-22	0.55652	0.55882	1.04225	0.90164	1.10714	1.03846	1.01887	0.97403	1.04286	0.97183	0.90361	1.0303	0.96809
2021-22 to 2022-23	0.68539	0.51304	1.03509	0.95946	1.12727	1.06452	1.09259	1.09259	0.96	0.94521	1.02899	0.92	1.02941
Average Rate	0.66478	0.61121	1.0114	0.95472	1.02871	1.0119	1.03872	1.01303	1.01495	0.96761	0.987	0.98471	0.98855
Retention Rate Used	0.61332	0.56317	1.0114	0.95472	1.04366	1.05958	1.03872	1.01303	1.01495	0.96761	1.01479	0.98471	0.98855

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	102	94	102	115	89	72	94	70	95	97	99	101	103	105	107

| ----- Projected Births ----- |

Mercer Area SD 104435003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	79	82	72	73	84	78	95	94	82	75	76	80	81	1051
2019 - 2020	78	86	75	71	69	80	78	96	87	83	79	77	82	1041
2020 - 2021	66	71	75	79	66	65	75	82	88	82	81	75	76	981
2021 - 2022	90	70	77	88	77	71	64	83	77	91	81	86	75	1030
2022 - 2023	88	98	75	83	91	77	71	64	80	82	87	81	86	1063
Projection														
2023 - 2024	94	70	99	80	81	90	76	74	60	81	81	88	81	1055
2024 - 2025	67	88	71	106	78	80	88	79	69	61	80	81	88	1036
2025 - 2026	84	63	89	76	103	77	78	92	74	70	61	80	81	1028
2026 - 2027	89	79	64	95	74	102	76	81	86	75	70	61	80	1032
2027 - 2028	91	84	80	69	92	73	100	79	76	87	74	70	61	1036
2028 - 2029	92	85	85	86	67	91	72	104	74	77	86	74	70	1063
2029 - 2030	94	87	86	91	83	67	89	75	97	75	76	87	74	1081
2030 - 2031	96	88	88	92	88	82	66	93	70	98	74	76	87	1098
2031 - 2032	97	90	89	94	89	87	80	69	87	71	97	74	76	1100
2032 - 2033	99	91	91	95	91	88	85	83	65	88	71	98	74	1119

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	435	512	583	647	727	809	1063	292	215	144	297	226	480	416	336	254
2027 - 2028	416	489	589	668	744	831	1036	328	255	155	342	242	447	368	292	205
2032 - 2033	467	555	640	723	788	876	1119	321	233	148	321	236	479	396	331	243

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.67826	0.86	0.91463	0.98611	0.94521	0.95238	1	1.01053	0.92553	1.0122	1.05333	1.01316	1.025
2019-20 to 2020-21	0.66	0.61739	0.87209	1.05333	0.92958	0.94203	0.9375	1.05128	0.91667	0.94253	0.9759	0.94937	0.98701
2020-21 to 2021-22	0.77586	0.7	1.08451	1.17333	0.97468	1.07576	0.98462	1.10667	0.93902	1.03409	0.9878	1.06173	1
2021-22 to 2022-23	0.95652	0.84483	1.07143	1.07792	1.03409	1	1	1	0.96386	1.06494	0.95604	1	1

Average Rate	0.76766	0.75555	0.98567	1.07267	0.97089	0.99254	0.98053	1.04212	0.93627	1.01344	0.99327	1.00606	1.003
Retention Rate Used	0.80355	0.75555	1.00934	1.07267	0.97089	0.99254	0.98053	1.04212	0.93627	1.01344	0.99327	1.00606	1.003

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	100	115	100	116	92	117	84	105	111	113	115	117	119	121	123

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Reynolds SD 104435303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	76	91	77	77	87	73	83	80	89	88	90	72	86	1069
2019 - 2020	64	79	87	75	79	88	65	84	73	85	86	84	71	1020
2020 - 2021	71	58	70	77	71	76	84	67	79	71	88	83	82	977
2021 - 2022	86	74	59	72	85	68	77	86	67	83	69	71	83	980
2022 - 2023	70	89	64	59	78	86	71	90	74	67	73	61	70	952
Projection														
2023 - 2024	84	78	80	64	63	77	86	75	84	74	65	66	60	956
2024 - 2025	63	87	70	80	69	62	77	91	70	84	71	58	65	947
2025 - 2026	62	65	79	70	86	68	62	82	84	70	81	64	57	930
2026 - 2027	87	64	59	79	75	85	68	66	76	84	68	73	63	947
2027 - 2028	89	89	58	59	85	74	85	72	61	76	81	61	72	962
2028 - 2029	90	91	80	58	63	84	74	90	67	61	73	73	60	964
2029 - 2030	92	93	82	80	62	62	84	78	84	67	59	66	72	981
2030 - 2031	94	95	84	82	86	61	62	89	72	84	65	53	65	992
2031 - 2032	96	97	86	84	88	85	61	66	83	72	81	58	52	1009
2032 - 2033	98	99	88	86	90	87	85	65	61	83	70	73	57	1042

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	360	446	517	607	681	748	952	321	235	164	302	231	435	345	271	204
2027 - 2028	380	454	539	611	672	748	962	292	218	133	294	209	423	351	290	214
2032 - 2033	461	548	633	698	759	842	1042	298	211	126	294	209	409	344	283	200

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.65306	0.87778	0.95604	0.97403	1.02597	1.01149	0.89041	1.01205	0.9125	0.95506	0.97727	0.93333	0.98611
2019-20 to 2020-21	0.93421	0.59184	0.88608	0.88506	0.94667	0.96203	0.95455	1.03077	0.94048	0.9726	1.03529	0.96512	0.97619
2020-21 to 2021-22	1	0.97368	1.01724	1.02857	1.1039	0.95775	1.01316	1.02381	1	1.05063	0.97183	0.80682	1
2021-22 to 2022-23	0.8642	1.03488	0.86486	1	1.08333	1.01176	1.04412	1.16883	0.86047	1	0.87952	0.88406	0.98592
Average Rate	0.86287	0.86955	0.93106	0.97191	1.03997	0.98576	0.97556	1.05886	0.92836	0.99457	0.96598	0.89733	0.98705
Retention Rate Used	0.9328	0.96212	0.90233	1.00087	1.07107	0.98576	1.00394	1.05886	0.92836	0.99457	0.96598	0.89733	0.98705

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	90	98	76	86	81	90	68	67	93	95	97	99	101	103	105

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Sharon City SD 104435603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	174	145	138	169	139	160	187	164	122	155	140	108	133	1934
2019 - 2020	174	156	139	142	154	140	160	175	155	141	149	120	109	1914
2020 - 2021	169	149	148	132	143	155	132	155	176	153	121	135	127	1895
2021 - 2022	180	160	152	144	128	133	159	165	126	171	145	104	115	1882
2022 - 2023	154	170	153	155	142	132	140	158	150	153	145	120	105	1877
Projection														
2023 - 2024	167	155	162	152	150	141	133	135	145	162	138	125	123	1888
2024 - 2025	150	167	148	161	147	149	142	128	124	157	146	119	128	1866
2025 - 2026	166	150	159	147	156	146	150	137	118	134	142	126	122	1853
2026 - 2027	137	166	143	158	142	155	147	145	126	128	121	122	129	1819
2027 - 2028	134	137	158	142	153	141	156	142	133	136	116	104	125	1777
2028 - 2029	131	134	131	157	138	152	142	151	130	144	123	100	107	1740
2029 - 2030	129	132	128	130	152	137	153	137	139	141	130	106	103	1717
2030 - 2031	126	129	126	127	126	151	138	148	126	150	127	112	109	1695
2031 - 2032	123	126	123	125	123	125	152	133	136	136	136	110	115	1663
2032 - 2033	121	124	120	122	121	122	126	147	122	147	123	117	113	1625

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	774	906	1046	1204	1354	1507	1877	580	448	308	601	461	831	673	523	370
2027 - 2028	724	865	1021	1163	1296	1432	1777	572	431	275	567	411	756	614	481	345
2032 - 2033	608	730	856	1003	1125	1272	1625	517	395	269	542	416	769	622	500	353

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.82464	0.92857	0.95862	1.02899	0.91124	1.00719	1	0.93583	0.94512	1.15574	0.96129	0.85714	1.00926
2019-20 to 2020-21	0.92857	0.70616	0.94872	0.94964	1.00704	1.00649	0.94286	0.96875	1.00571	0.9871	0.85816	0.90604	1.05833
2020-21 to 2021-22	0.91371	0.87912	1.02013	0.97297	0.9697	0.93007	1.02581	1.25	0.8129	0.97159	0.94771	0.8595	0.85185
2021-22 to 2022-23	0.88506	0.86294	0.95625	1.01974	0.98611	1.03125	1.05263	0.99371	0.90909	1.21429	0.84795	0.82759	1.00962
Average Rate	0.88799	0.8442	0.97093	0.99283	0.96852	0.99375	1.00532	1.03707	0.91821	1.08218	0.90378	0.86257	0.98226
Retention Rate Used	0.88799	0.89021	0.95453	0.99283	0.96852	0.99375	1.00532	0.9661	0.91821	1.08218	0.90378	0.86257	1.02574

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	168	211	182	197	174	188	169	187	154	151	148	145	142	139	136

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Sharpsville Area SD 104435703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	82	73	75	85	86	96	86	102	87	128	87	91	95	1173
2019 - 2020	76	67	71	72	88	86	93	87	99	93	128	83	91	1134
2020 - 2021	67	71	64	67	69	80	82	90	86	102	92	125	82	1077
2021 - 2022	69	61	76	68	70	74	84	81	90	90	100	85	118	1066
2022 - 2023	83	71	62	73	63	72	72	85	79	99	81	94	83	1017
Projection														
2023 - 2024	85	75	71	59	72	65	71	72	84	84	89	77	92	996
2024 - 2025	71	76	75	68	58	74	64	71	71	89	76	84	75	952
2025 - 2026	64	64	76	72	67	60	73	64	70	75	80	72	82	919
2026 - 2027	81	58	64	73	71	69	59	73	63	74	68	76	70	899
2027 - 2028	80	72	58	61	72	73	68	59	72	67	67	65	74	888
2028 - 2029	79	71	72	55	60	74	72	68	58	76	60	64	64	873
2029 - 2030	77	70	71	69	55	62	73	72	67	62	68	57	63	866
2030 - 2031	76	69	70	68	68	57	61	73	71	71	56	65	56	861
2031 - 2032	75	68	69	67	67	70	56	61	72	75	64	53	64	861
2032 - 2033	74	67	68	66	66	69	69	56	60	76	68	61	52	852

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	352	424	496	581	660	759	1017	308	236	164	335	263	521	436	357	258
2027 - 2028	343	416	484	543	615	682	888	272	199	131	266	198	404	345	273	206
2032 - 2033	341	410	479	535	595	671	852	254	185	116	261	192	373	317	257	181

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.2459	0.93056	0.9726	0.96	1.03529	1	0.96875	1.01163	0.97059	1.06897	1	0.95402	1
2019-20 to 2020-21	1.09836	1.16393	0.95522	0.94366	0.95833	0.90909	0.95349	0.96774	0.98851	1.0303	0.98925	0.97656	0.98795
2020-21 to 2021-22	1.23214	1	1.07042	1.0625	1.04478	1.07246	1.05	0.9878	1	1.04651	0.98039	0.92391	0.944
2021-22 to 2022-23	1.18571	1.26786	1.01639	0.96053	0.92647	1.02857	0.97297	1.0119	0.97531	1.1	0.9	0.94	0.97647
Average Rate	1.19053	1.09059	1.00366	0.98167	0.99122	1.00253	0.9863	0.99477	0.9836	1.06145	0.96741	0.94862	0.97711
Retention Rate Used	1.19053	1.06614	1.00366	0.95473	0.99122	1.03368	0.9863	0.99477	0.9836	1.06145	0.9	0.94862	0.97711

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	72	61	61	56	70	71	60	54	68	67	66	65	64	63	62

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

West Middlesex Area SD 104437503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	57	51	57	50	63	65	51	71	71	69	69	74	69	817
2019 - 2020	61	56	51	67	50	65	69	55	71	71	68	70	74	828
2020 - 2021	54	53	53	49	71	49	67	65	51	71	66	67	68	784
2021 - 2022	47	55	53	51	52	67	50	67	62	49	70	62	68	753
2022 - 2023	50	46	54	51	49	46	63	53	59	54	53	69	60	707
Projection														
2023 - 2024	54	51	45	52	52	43	43	64	50	51	54	52	68	679
2024 - 2025	48	54	50	43	53	46	40	44	60	44	51	53	51	637
2025 - 2026	53	48	53	48	44	47	43	41	41	52	44	50	52	616
2026 - 2027	55	53	47	51	49	39	44	44	39	36	52	43	49	601
2027 - 2028	56	55	52	45	52	43	37	45	41	34	36	51	43	590
2028 - 2029	57	56	54	50	46	46	40	38	42	36	34	35	50	584
2029 - 2030	57	57	55	52	51	41	43	41	36	37	36	33	35	574
2030 - 2031	58	58	56	53	53	45	39	44	39	31	37	35	33	581
2031 - 2032	59	59	57	54	54	47	42	40	41	34	31	36	35	589
2032 - 2033	60	59	58	55	55	48	44	43	38	36	34	30	36	596

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	250	296	359	412	471	525	707	221	175	112	229	166	348	295	236	182
2027 - 2028	260	303	340	385	426	460	590	166	123	86	157	120	250	205	164	130
2032 - 2033	287	335	379	422	460	496	596	173	125	81	161	117	217	174	136	100

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.07018	0.78873	1	1.17544	1	1.03175	1.06154	1.07843	1	1	0.98551	1.01449	1
2019-20 to 2020-21	0.91525	0.92982	0.94643	0.96078	1.0597	0.98	1.03077	0.94203	0.92727	1	0.92958	0.98529	0.97143
2020-21 to 2021-22	0.81034	0.9322	1	0.96226	1.06122	0.94366	1.02041	1	0.95385	0.96078	0.98592	0.93939	1.01493
2021-22 to 2022-23	0.84746	0.7931	0.98182	0.96226	0.96078	0.88462	0.9403	1.06	0.8806	0.87097	1.08163	0.98571	0.96774
Average Rate	0.91081	0.86097	0.98206	1.01519	1.02043	0.96001	1.01325	1.02012	0.94043	0.95794	0.99566	0.98122	0.98852
Retention Rate Used	0.85769	0.86097	0.98206	0.96177	1.02043	0.88462	0.9403	1.02012	0.94043	0.87097	0.99566	0.98122	0.98852

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	71	57	59	58	59	63	56	62	64	65	66	67	68	69	70

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Conneaut SD 105201033

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	103	141	136	145	143	148	158	144	158	154	163	157	161	1911
2019 - 2020	138	101	142	131	148	140	149	151	146	157	145	168	145	1861
2020 - 2021	130	136	105	141	131	143	139	153	157	154	161	138	152	1840
2021 - 2022	142	141	134	103	141	137	152	143	152	174	140	165	139	1863
2022 - 2023	118	134	131	131	105	141	136	134	146	157	155	129	147	1764
Projection														
2023 - 2024	120	138	133	128	132	105	143	132	136	153	143	152	117	1732
2024 - 2025	112	133	137	130	129	132	106	139	134	142	140	140	138	1712
2025 - 2026	110	124	132	134	131	129	134	103	141	140	130	138	127	1673
2026 - 2027	123	123	123	129	135	131	131	130	105	148	128	128	125	1659
2027 - 2028	123	137	122	120	130	135	133	127	132	110	135	126	116	1646
2028 - 2029	122	136	136	119	121	130	137	129	129	138	101	133	114	1645
2029 - 2030	121	136	135	133	120	121	132	133	131	135	126	99	121	1643
2030 - 2031	121	135	135	132	134	120	123	128	135	137	123	124	90	1637
2031 - 2032	120	134	134	132	133	134	122	120	130	141	125	121	112	1658
2032 - 2033	119	133	133	131	133	133	136	119	122	136	129	123	110	1657

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	619	760	896	1030	1176	1333	1764	557	416	280	573	437	868	734	588	431
2027 - 2028	632	767	900	1027	1159	1269	1646	527	392	259	502	369	746	619	487	377
2032 - 2033	649	782	918	1037	1159	1295	1657	510	377	241	513	377	739	620	498	362

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.69	0.57386	1.00709	0.96324	1.02069	0.97902	1.00676	0.9557	1.01389	0.99367	0.94156	1.03067	0.92357
2019-20 to 2020-21	0.63725	0.68	1.0396	0.99296	1	0.96622	0.99286	1.02685	1.03974	1.05479	1.02548	0.95172	0.90476
2020-21 to 2021-22	0.84024	0.69118	0.98529	0.98095	1	1.0458	1.06294	1.02878	0.99346	1.10828	0.90909	1.02484	1.00725
2021-22 to 2022-23	0.6178	0.7929	0.92908	0.97761	1.01942	1	0.9927	0.88158	1.02098	1.03289	0.8908	0.92143	0.89091
Average Rate	0.69632	0.68448	0.99027	0.97869	1.01003	0.99776	1.01381	0.97322	1.01702	1.04741	0.94173	0.98217	0.93162
Retention Rate Used	0.64835	0.72136	0.99027	0.97869	1.01003	0.99776	1.01381	0.97322	1.01702	1.04741	0.91382	0.98217	0.90641

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	176	200	204	169	191	185	172	170	190	189	188	187	186	185	184

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Crawford Central SD 105201352

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	285	248	231	256	276	256	294	276	251	271	291	286	295	3516
2019 - 2020	259	283	244	223	244	268	255	299	287	244	270	273	288	3437
2020 - 2021	213	247	261	228	208	223	250	247	282	270	236	255	280	3200
2021 - 2022	260	223	242	274	223	212	231	254	258	306	257	224	253	3217
2022 - 2023	234	270	211	235	270	216	212	234	248	285	284	244	216	3159
Projection														
2023 - 2024	221	248	259	207	226	261	214	215	234	259	265	270	243	3122
2024 - 2025	241	232	238	254	199	219	259	217	215	244	240	252	269	3079
2025 - 2026	189	252	222	233	244	193	217	263	217	224	226	228	251	2959
2026 - 2027	202	198	241	218	224	236	191	220	263	226	208	215	227	2869
2027 - 2028	198	212	190	236	210	217	234	194	220	274	210	197	214	2806
2028 - 2029	195	208	203	186	227	203	215	238	194	230	254	199	196	2748
2029 - 2030	191	204	199	199	179	220	201	218	238	202	213	241	198	2703
2030 - 2031	187	200	195	195	192	173	218	204	218	248	187	202	240	2659
2031 - 2032	183	196	192	191	188	186	171	221	204	227	230	178	201	2568
2032 - 2033	180	192	188	188	184	182	184	174	221	213	211	218	178	2513

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1220	1436	1648	1882	2130	2415	3159	910	694	482	979	767	1511	1277	1029	744
2027 - 2028	1046	1263	1497	1691	1911	2185	2806	865	648	414	922	688	1309	1115	895	621
2032 - 2033	932	1114	1298	1472	1693	1906	2513	761	579	395	792	608	1215	1041	820	607

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.7551	0.86018	0.98387	0.96537	0.95313	0.97101	0.99609	1.01701	1.03986	0.97211	0.99631	0.93814	1.00699
2019-20 to 2020-21	0.69836	0.72012	0.92226	0.93443	0.93274	0.91393	0.93284	0.96863	0.94314	0.94077	0.96721	0.94444	1.02564
2020-21 to 2021-22	0.82019	0.73115	0.97976	1.04981	0.97807	1.01923	1.03587	1.016	1.04453	1.08511	0.95185	0.94915	0.99216
2021-22 to 2022-23	0.74522	0.85174	0.94619	0.97107	0.9854	0.96861	1	1.01299	0.97638	1.10465	0.9281	0.94942	0.96429

Average Rate	0.75472	0.7908	0.95802	0.98017	0.96233	0.9682	0.9912	1.00366	1.00098	1.02566	0.96087	0.94529	0.99727
Retention Rate Used	0.75472	0.7908	0.95802	0.98017	0.96233	0.9682	0.9912	1.01533	1.00098	1.04351	0.9281	0.94942	0.99727

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	329	343	305	317	314	293	319	250	268	263	258	253	248	243	238

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Penncrest SD 105204703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	198	204	197	194	189	219	211	241	222	243	189	224	239	2770
2019 - 2020	171	192	203	195	203	179	216	230	233	214	238	185	222	2681
2020 - 2021	157	160	187	195	191	194	189	219	215	232	209	242	184	2574
2021 - 2022	164	169	166	191	199	188	201	187	226	218	227	211	246	2593
2022 - 2023	183	175	179	164	203	198	198	199	193	225	218	229	217	2581
Projection														
2023 - 2024	162	172	178	177	168	202	205	202	197	192	221	221	236	2533
2024 - 2025	148	162	175	176	182	167	209	209	200	195	189	224	227	2463
2025 - 2026	138	148	165	173	181	181	172	213	207	198	192	191	230	2389
2026 - 2027	164	139	150	163	178	180	187	176	211	205	195	194	196	2338
2027 - 2028	161	165	141	148	167	177	186	191	174	209	202	197	200	2318
2028 - 2029	158	162	168	140	152	166	183	190	189	173	206	204	203	2294
2029 - 2030	155	159	165	166	144	151	171	187	188	188	170	208	210	2262
2030 - 2031	152	156	162	163	171	143	156	175	185	187	185	172	214	2221
2031 - 2032	149	153	159	160	167	170	148	159	173	184	184	187	177	2170
2032 - 2033	146	150	156	157	164	166	176	151	158	172	181	186	192	2155

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	904	1102	1300	1499	1692	1917	2581	788	590	392	815	617	1281	1082	889	664
2027 - 2028	782	959	1145	1336	1510	1719	2318	728	551	365	760	574	1173	982	808	599
2032 - 2033	773	939	1115	1266	1424	1596	2155	651	485	309	657	481	1040	889	731	559

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.72766	0.93659	0.9951	0.98985	1.04639	0.94709	0.9863	1.09005	0.9668	0.96396	0.97942	0.97884	0.99107
2019-20 to 2020-21	0.73364	0.68085	0.97396	0.96059	0.97949	0.95567	1.05587	1.01389	0.93478	0.99571	0.97664	1.01681	0.99459
2020-21 to 2021-22	0.71616	0.78972	1.0375	1.02139	1.02051	0.98429	1.03608	0.98942	1.03196	1.01395	0.97845	1.00957	1.01653
2021-22 to 2022-23	0.79221	0.76419	1.05917	0.98795	1.06283	0.99497	1.05319	0.99005	1.03209	0.99558	1	1.00881	1.02844
Average Rate	0.74242	0.79284	1.01643	0.98995	1.0273	0.97051	1.03286	1.02085	0.99141	0.9923	0.98363	1.00351	1.00766
Retention Rate Used	0.74242	0.74492	1.01643	0.98995	1.0273	0.99497	1.03286	1.02085	0.99141	0.9923	0.98363	1.01173	1.02844

Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Births	205	235	214	229	231	218	199	186	221	217	213	209	205	201	197

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Corry Area SD 105251453

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	134	149	153	147	127	164	174	166	142	157	159	161	148	1981
2019 - 2020	143	134	140	153	145	124	164	167	167	147	151	155	158	1948
2020 - 2021	106	134	124	137	141	139	118	158	161	164	146	150	151	1829
2021 - 2022	134	117	134	122	137	139	137	127	144	180	156	142	139	1808
2022 - 2023	137	145	118	130	118	146	139	142	122	152	184	151	126	1810
Projection														
2023 - 2024	114	124	140	116	126	118	144	140	136	128	149	179	134	1748
2024 - 2025	110	113	120	138	112	126	116	145	134	142	126	145	159	1686
2025 - 2026	115	109	109	118	134	112	124	117	139	140	139	122	129	1607
2026 - 2027	114	114	106	107	114	134	110	125	112	146	137	135	108	1562
2027 - 2028	112	113	110	104	104	114	132	111	120	117	143	133	120	1533
2028 - 2029	109	110	109	108	101	104	112	133	107	126	115	139	118	1491
2029 - 2030	107	108	107	107	105	101	102	113	128	112	124	112	123	1449
2030 - 2031	105	106	105	105	104	105	99	103	109	134	110	121	99	1405
2031 - 2032	103	104	103	103	102	104	103	100	99	114	132	107	107	1381
2032 - 2033	101	102	101	101	100	102	102	104	96	104	112	128	95	1348

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	648	794	933	1075	1197	1349	1810	549	403	264	555	416	877	735	613	461
2027 - 2028	543	657	789	900	1020	1137	1533	477	363	231	480	348	744	633	513	396
2032 - 2033	505	607	709	813	909	1013	1348	404	302	200	406	304	639	535	439	335

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.72589	0.61187	0.9396	1	0.98639	0.97638	1	0.95977	1.00602	1.03521	0.96178	0.97484	0.98137
2019-20 to 2020-21	0.55789	0.6802	0.92537	0.97857	0.92157	0.95862	0.95161	0.96341	0.96407	0.98204	0.9932	0.99338	0.97419
2020-21 to 2021-22	0.55602	0.61579	1	0.98387	1	0.98582	0.98561	1.07627	0.91139	1.11801	0.95122	0.9726	0.92667
2021-22 to 2022-23	0.69543	0.60166	1.00855	0.97015	0.96721	1.06569	1	1.0365	0.96063	1.05556	1.02222	0.96795	0.88732
Average Rate	0.63381	0.62738	0.96838	0.98315	0.96879	0.99663	0.98431	1.00899	0.96053	1.0477	0.98211	0.97719	0.94239
Retention Rate Used	0.63381	0.62738	0.96838	0.98315	0.96879	0.99663	0.98431	1.00899	0.96053	1.0477	0.98211	0.9718	0.88732

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	219	197	190	241	197	180	173	181	180	176	172	169	166	163	160

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Erie City SD 105252602

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	838	867	828	837	876	849	815	756	702	975	882	718	604	10547
2019 - 2020	811	818	813	779	812	858	753	788	713	796	867	723	653	10184
2020 - 2021	709	809	805	802	762	803	795	772	775	770	796	828	706	10132
2021 - 2022	800	733	785	765	754	742	730	763	758	864	873	693	664	9924
2022 - 2023	796	821	735	771	770	756	677	725	749	1229	828	548	495	9900
Projection														
2023 - 2024	688	744	799	709	751	759	687	668	712	927	1167	678	455	9744
2024 - 2025	689	686	724	771	690	741	690	678	656	881	880	955	563	9604
2025 - 2026	641	687	668	699	751	680	673	681	666	812	836	720	794	9308
2026 - 2027	678	640	669	645	681	741	618	664	669	824	771	684	598	8882
2027 - 2028	664	676	623	646	628	672	673	610	652	828	782	631	568	8653
2028 - 2029	651	662	658	601	629	619	611	664	599	807	786	640	524	8451
2029 - 2030	638	649	645	635	585	620	563	603	652	741	766	643	532	8272
2030 - 2031	625	636	632	622	618	577	563	555	592	807	703	627	534	8091
2031 - 2032	612	623	619	610	606	609	524	555	545	733	766	575	521	7898
2032 - 2033	600	610	607	597	594	598	553	517	545	674	696	627	478	7696

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	3893	4649	5326	6051	6800	8029	9900	2907	2151	1474	3380	2703	4574	3849	3100	1871
2027 - 2028	3237	3909	4582	5192	5844	6672	8653	2607	1935	1262	2763	2090	4071	3461	2809	1981
2032 - 2033	3008	3606	4159	4676	5221	5895	7696	2213	1615	1062	2289	1736	3537	3020	2475	1801

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.53673	0.54029	0.93772	0.94082	0.97013	0.97945	0.88693	0.96687	0.94312	1.1339	0.88923	0.81973	0.90947
2019-20 to 2020-21	0.48829	0.53541	0.98411	0.98647	0.97818	0.98892	0.92657	1.02523	0.9835	1.07994	1	0.95502	0.97649
2020-21 to 2021-22	0.55983	0.50482	0.97033	0.95031	0.94015	0.97375	0.90909	0.95975	0.98187	1.11484	1.13377	0.8706	0.80193
2021-22 to 2022-23	0.57639	0.57453	1.00273	0.98217	1.00654	1.00265	0.9124	0.99315	0.98165	1.62137	0.95833	0.62772	0.71429

Average Rate	0.54031	0.53876	0.97372	0.96494	0.97375	0.98619	0.90875	0.98625	0.97254	1.23751	0.99533	0.81827	0.85054
Retention Rate Used	0.54031	0.53876	0.97372	0.96494	0.97375	0.98619	0.90875	0.98625	0.98234	1.23751	0.94919	0.81827	0.8309

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	1514	1511	1452	1429	1381	1274	1275	1187	1254	1229	1204	1180	1156	1133	1110

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Fairview SD 105253303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	132	124	126	119	134	145	144	144	135	143	126	137	141	1750
2019 - 2020	134	144	133	131	134	142	157	149	139	132	145	124	146	1810
2020 - 2021	121	137	149	134	137	134	141	156	149	142	136	141	124	1801
2021 - 2022	134	131	142	153	138	142	133	147	154	146	139	140	146	1845
2022 - 2023	130	141	135	152	159	136	149	138	148	155	143	145	145	1876
Projection														
2023 - 2024	135	158	146	140	161	162	140	155	137	147	155	144	150	1930
2024 - 2025	151	153	163	151	148	164	167	145	153	137	147	156	149	1984
2025 - 2026	106	170	158	169	160	151	169	173	144	152	137	148	161	1998
2026 - 2027	137	119	176	164	179	163	155	175	171	143	152	138	153	2025
2027 - 2028	134	155	123	182	174	183	168	161	173	170	143	153	143	2062
2028 - 2029	131	151	160	127	193	178	188	174	159	172	170	144	158	2105
2029 - 2030	127	148	156	166	135	197	183	195	172	158	172	171	149	2129
2030 - 2031	124	144	153	162	176	138	203	190	193	171	158	173	177	2162
2031 - 2032	121	141	149	159	172	180	142	211	188	192	171	159	179	2164
2032 - 2033	118	137	146	154	169	176	185	147	209	187	192	172	164	2156

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	717	853	1002	1140	1288	1443	1876	571	435	286	590	441	874	736	588	433
2027 - 2028	768	951	1119	1280	1453	1623	2062	685	502	334	672	504	943	782	609	439
2032 - 2033	724	900	1085	1232	1441	1628	2156	717	541	356	728	543	1071	924	715	528

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.45652	1.71429	1.07258	1.03968	1.12605	1.0597	1.08276	1.03472	0.96528	0.97778	1.01399	0.98413	1.06569
2019-20 to 2020-21	1.57143	1.48913	1.03472	1.00752	1.0458	1	0.99296	0.99363	1	1.02158	1.0303	0.97241	1
2020-21 to 2021-22	1.76316	1.7013	1.0365	1.02685	1.02985	1.0365	0.99254	1.04255	0.98718	0.97987	0.97887	1.02941	1.03546
2021-22 to 2022-23	1.44444	1.85526	1.03053	1.07042	1.03922	0.98551	1.0493	1.03759	1.0068	1.00649	0.97945	1.04317	1.03571

Average Rate	1.55889	1.68999	1.04358	1.03612	1.06023	1.02043	1.02939	1.02712	0.98981	0.99643	1.00065	1.00728	1.03422
Retention Rate Used	1.55471	1.75695	1.03392	1.03612	1.06023	1.02043	1.02939	1.03829	0.98981	0.99643	1.00065	1.00728	1.03422

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	84	92	77	76	90	87	97	68	88	86	84	82	80	78	76

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Fort LeBoeuf SD 105253553

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	134	136	147	164	159	192	165	181	158	158	158	179	176	2107
2019 - 2020	126	142	143	149	162	164	204	173	188	166	161	154	178	2110
2020 - 2021	120	128	144	141	149	167	153	195	160	185	156	162	167	2027
2021 - 2022	131	122	138	141	149	151	165	150	203	158	186	147	159	2000
2022 - 2023	132	138	133	140	149	158	159	167	149	188	158	176	141	1988
Projection														
2023 - 2024	146	120	146	133	148	154	159	159	167	147	186	153	172	1990
2024 - 2025	116	149	127	146	141	153	155	159	159	165	146	180	150	1946
2025 - 2026	143	119	158	127	154	146	154	155	159	157	164	141	176	1953
2026 - 2027	133	146	126	158	134	159	147	154	155	157	156	159	138	1922
2027 - 2028	135	135	155	126	167	139	160	147	154	153	156	151	156	1934
2028 - 2029	138	138	143	155	133	173	140	160	147	152	152	151	148	1930
2029 - 2030	141	141	146	143	164	138	175	140	160	145	151	147	148	1939
2030 - 2031	144	144	149	146	151	170	139	175	140	158	144	146	144	1950
2031 - 2032	147	147	152	149	154	156	172	139	175	138	157	139	143	1968
2032 - 2033	150	150	156	152	157	159	157	172	139	173	137	152	136	1990

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	692	850	1009	1176	1325	1513	1988	633	475	316	663	504	979	812	663	475
2027 - 2028	718	857	1017	1164	1318	1471	1934	600	461	301	614	454	917	770	616	463
2032 - 2033	765	924	1081	1253	1392	1565	1990	627	468	311	641	484	909	737	598	425

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.91304	1.09231	1.05147	1.01361	0.9878	1.03145	1.0625	1.04848	1.03867	1.05063	1.01899	0.97468	0.99441
2019-20 to 2020-21	0.90226	0.92754	1.01408	0.98601	1	1.03086	0.93293	0.95588	0.92486	0.98404	0.93976	1.00621	1.08442
2020-21 to 2021-22	0.96324	0.91729	1.07813	0.97917	1.05674	1.01342	0.98802	0.98039	1.04103	0.9875	1.00541	0.94231	0.98148
2021-22 to 2022-23	1.09091	1.01471	1.09016	1.01449	1.05674	1.0604	1.05298	1.01212	0.99333	0.92611	1	0.94624	0.95918
Average Rate	0.96736	0.98796	1.05846	0.99832	1.02532	1.03403	1.00911	0.99922	0.99947	0.98707	0.99104	0.96736	1.00487
Retention Rate Used	0.96736	0.98796	1.05846	0.99832	1.05674	1.03403	1.00911	0.99922	0.99947	0.98707	0.99104	0.96736	0.97836

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	130	138	133	136	121	151	120	148	137	140	143	146	149	152	155

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

General McLane SD 105253903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	137	137	150	153	166	152	167	159	191	181	173	162	182	2110
2019 - 2020	142	144	142	159	159	169	162	171	158	204	177	170	158	2115
2020 - 2021	138	135	143	141	164	160	171	158	168	154	190	179	163	2064
2021 - 2022	156	149	154	143	137	165	158	180	172	188	154	191	170	2117
2022 - 2023	132	167	146	158	153	137	170	165	180	188	173	160	177	2106
Projection														
2023 - 2024	121	155	168	149	162	153	140	174	168	197	180	175	148	2090
2024 - 2025	124	140	155	171	153	162	157	143	177	184	189	182	162	2099
2025 - 2026	129	143	140	158	176	153	166	161	145	194	176	191	169	2101
2026 - 2027	169	149	143	143	162	176	157	170	164	159	186	178	177	2133
2027 - 2028	172	195	149	146	147	162	180	161	173	179	152	188	165	2169
2028 - 2029	176	199	196	152	150	147	166	184	164	189	171	153	174	2221
2029 - 2030	179	203	200	200	156	150	151	170	187	179	181	173	142	2271
2030 - 2031	182	207	204	204	206	156	154	155	173	204	171	183	160	2359
2031 - 2032	185	210	208	208	210	206	160	158	158	189	195	173	170	2430
2032 - 2033	189	214	211	212	214	210	211	164	161	173	181	197	160	2497

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	756	893	1063	1228	1408	1596	2106	652	515	345	703	533	1043	878	698	510
2027 - 2028	809	971	1151	1312	1485	1664	2169	676	514	334	693	513	1018	857	684	505
2032 - 2033	1040	1250	1461	1625	1786	1959	2497	746	536	325	709	498	1036	872	711	538

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.06767	0.9931	1.0365	1.06	1.03922	1.01807	1.06579	1.02395	0.99371	1.06806	0.9779	0.98266	0.97531
2019-20 to 2020-21	1.12195	1.01504	0.99306	0.99296	1.03145	1.00629	1.01183	0.97531	0.98246	0.97468	0.93137	1.0113	0.95882
2020-21 to 2021-22	1.43119	1.21138	1.14074	1	0.97163	1.0061	0.9875	1.05263	1.08861	1.11905	1	1.00526	0.94972
2021-22 to 2022-23	1.06452	1.53211	0.97987	1.02597	1.06993	1	1.0303	1.0443	1	1.09302	0.92021	1.03896	0.9267
Average Rate	1.17133	1.18791	1.03754	1.01973	1.02806	1.00761	1.02386	1.02405	1.01619	1.0637	0.95737	1.00955	0.95264
Retention Rate Used	1.08471	1.25284	1.00314	1.01973	1.02806	1	1.02386	1.02405	1.01619	1.09338	0.95737	1.00955	0.9267

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	145	133	123	109	124	112	114	119	156	159	162	165	168	171	174

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Girard SD 105254053

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	122	103	115	114	119	127	118	130	130	121	129	117	132	1577
2019 - 2020	115	125	104	115	122	117	128	125	133	134	125	126	107	1576
2020 - 2021	111	115	121	103	112	112	124	123	123	140	131	114	123	1552
2021 - 2022	121	111	118	114	108	111	110	126	131	127	136	127	103	1543
2022 - 2023	109	125	111	112	116	115	111	112	123	145	118	132	116	1545
Projection														
2023 - 2024	103	119	125	108	115	115	116	113	113	130	135	115	122	1529
2024 - 2025	99	112	119	121	111	114	116	118	114	119	121	131	107	1502
2025 - 2026	83	107	112	115	124	110	115	118	119	120	111	118	121	1473
2026 - 2027	99	90	107	109	118	123	111	117	119	126	111	108	109	1447
2027 - 2028	97	107	90	104	112	117	125	113	118	126	117	108	100	1434
2028 - 2029	95	105	107	87	107	111	118	127	114	125	117	114	100	1427
2029 - 2030	93	103	105	104	89	106	112	120	129	120	116	114	106	1417
2030 - 2031	92	101	103	102	107	88	107	114	121	136	111	113	106	1401
2031 - 2032	90	99	101	100	105	106	89	108	115	128	126	108	105	1380
2032 - 2033	88	97	99	98	103	104	107	90	109	121	119	123	100	1358

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	573	688	799	911	1034	1179	1545	461	346	235	491	380	746	634	511	366
2027 - 2028	510	627	752	865	983	1109	1434	473	356	231	482	357	682	569	451	325
2032 - 2033	485	589	696	786	895	1016	1358	410	306	199	427	320	662	572	463	342

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.0177	1.08696	1.00971	1	1.07018	0.98319	1.00787	1.05932	1.02308	1.03077	1.03306	0.97674	0.91453
2019-20 to 2020-21	0.91736	1.0177	0.968	0.99038	0.97391	0.91803	1.05983	0.96094	0.984	1.05263	0.97761	0.912	0.97619
2020-21 to 2021-22	1.09009	0.91736	1.02609	0.94215	1.04854	0.99107	0.98214	1.01613	1.06504	1.03252	0.97143	0.96947	0.90351
2021-22 to 2022-23	0.95614	1.12613	1	0.94915	1.01754	1.06481	1	1.01818	0.97619	1.10687	0.92913	0.97059	0.91339
Average Rate	0.99532	1.03703	1.00095	0.97042	1.02754	0.98928	1.01246	1.01364	1.01208	1.0557	0.97781	0.9572	0.9269
Retention Rate Used	0.96373	1.04348	1.00095	0.97042	1.02754	0.98928	1.01246	1.01364	1.01208	1.0557	0.92913	0.97227	0.9269

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	115	113	121	111	114	107	103	86	103	101	99	97	95	93	91

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Harbor Creek SD 105254353

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	146	139	141	155	192	147	170	176	145	188	171	187	153	2110
2019 - 2020	131	154	141	147	165	199	146	170	173	151	187	171	181	2116
2020 - 2021	132	121	153	134	143	161	196	151	161	164	146	172	167	2001
2021 - 2022	141	141	133	160	141	158	162	207	148	149	170	143	167	2020
2022 - 2023	155	152	144	144	156	147	174	175	213	151	149	169	145	2074
Projection														
2023 - 2024	126	122	157	148	146	162	150	188	172	210	151	145	166	2043
2024 - 2025	117	120	126	162	150	152	165	162	185	169	210	147	142	2007
2025 - 2026	110	111	124	130	165	156	155	178	160	182	169	204	144	1988
2026 - 2027	106	105	115	128	132	172	159	167	175	157	182	164	200	1962
2027 - 2028	105	101	108	118	130	137	176	172	164	172	157	177	161	1878
2028 - 2029	103	100	104	111	120	135	140	190	169	161	172	153	174	1832
2029 - 2030	101	98	103	107	113	125	138	151	187	166	161	167	150	1767
2030 - 2031	99	96	101	106	109	118	128	149	149	184	166	157	164	1726
2031 - 2032	97	94	99	104	108	113	121	138	147	147	184	162	154	1668
2032 - 2033	95	93	97	102	106	112	115	131	136	145	147	179	159	1617

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	751	898	1072	1247	1460	1611	2074	709	562	388	713	539	1002	827	614	463
2027 - 2028	562	699	875	1047	1211	1383	1878	649	512	336	684	508	1003	831	667	495
2032 - 2033	493	605	720	851	987	1132	1617	494	382	267	527	412	897	766	630	485

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.86755	1.0922	1.01439	1.04255	1.06452	1.03646	0.9932	1	0.98295	1.04138	0.99468	1	0.96791
2019-20 to 2020-21	0.80488	0.80132	0.99351	0.95035	0.97279	0.97576	0.98492	1.03425	0.94706	0.94798	0.96689	0.91979	0.97661
2020-21 to 2021-22	0.89241	0.85976	1.09917	1.04575	1.05224	1.1049	1.00621	1.05612	0.98013	0.92547	1.03659	0.97945	0.97093
2021-22 to 2022-23	1.10714	0.96203	1.02128	1.08271	0.975	1.04255	1.10127	1.08025	1.02899	1.02027	1	0.99412	1.01399
Average Rate	0.91799	0.92883	1.03209	1.03034	1.01614	1.03992	1.0214	1.04265	0.98478	0.98377	0.99954	0.97334	0.98236
Retention Rate Used	0.91799	0.87437	1.03209	1.03034	1.01614	1.03992	1.0214	1.08025	0.98478	0.98377	0.99954	0.97334	0.98236

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	141	151	164	158	140	137	127	120	116	114	112	110	108	106	104

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Iroquois SD 105256553

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	82	89	94	91	90	114	109	98	110	90	83	110	99	1259
2019 - 2020	92	77	90	90	89	91	114	110	98	101	85	79	109	1225
2020 - 2021	78	90	74	89	89	89	94	109	107	87	97	82	87	1172
2021 - 2022	63	72	86	70	85	90	84	93	106	93	89	90	86	1107
2022 - 2023	71	61	76	84	68	84	94	85	99	99	87	76	93	1077
Projection														
2023 - 2024	68	64	61	74	82	68	84	93	85	89	96	80	79	1023
2024 - 2025	74	57	64	59	72	82	68	83	93	77	86	89	83	987
2025 - 2026	57	62	57	62	57	72	82	67	83	84	74	80	93	930
2026 - 2027	61	48	62	55	60	57	72	81	67	75	81	68	83	870
2027 - 2028	60	51	48	60	54	60	57	71	81	60	72	75	71	820
2028 - 2029	59	50	51	46	58	54	60	57	71	73	58	67	78	782
2029 - 2030	58	49	50	49	45	58	54	59	57	64	71	54	70	738
2030 - 2031	57	49	49	48	48	45	58	54	59	51	62	66	56	702
2031 - 2032	56	48	49	47	47	48	45	58	54	53	49	57	69	680
2032 - 2033	55	47	48	47	46	47	48	45	58	49	51	45	59	645

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	360	444	538	623	722	821	1077	362	278	184	377	283	539	454	355	256
2027 - 2028	273	333	390	461	542	602	820	269	209	152	269	212	430	359	278	218
2032 - 2033	243	290	338	383	441	490	645	198	151	103	200	152	307	262	204	155

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.1358	1.18462	1.01124	0.95745	0.97802	1.01111	1	1.00917	1	0.91818	0.94444	0.95181	0.99091
2019-20 to 2020-21	1.18182	1.11111	0.96104	0.98889	0.98889	1	1.03297	0.95614	0.97273	0.88776	0.9604	0.96471	1.10127
2020-21 to 2021-22	0.85135	1.09091	0.95556	0.94595	0.95506	1.01124	0.94382	0.98936	0.97248	0.86916	1.02299	0.92784	1.04878
2021-22 to 2022-23	0.91026	0.82432	1.05556	0.97674	0.97143	0.98824	1.04444	1.0119	1.06452	0.93396	0.93548	0.85393	1.03333
Average Rate	1.01981	1.05274	0.99585	0.96726	0.97335	1.00265	1.00531	0.99165	1.00243	0.90226	0.96583	0.92457	1.04357
Retention Rate Used	0.98114	0.82432	0.99585	0.96726	0.97335	1.00265	1.00531	0.99165	1.00243	0.90226	0.96583	0.92457	1.04357

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	65	81	66	74	78	69	75	58	62	61	60	59	58	57	56

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Millcreek Township SD 105257602

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	376	390	456	414	468	493	559	557	538	537	596	467	531	6382
2019 - 2020	432	396	401	461	436	499	549	565	582	554	555	560	484	6474
2020 - 2021	347	422	390	408	447	423	511	563	546	574	554	525	550	6260
2021 - 2022	429	386	432	404	430	435	436	516	551	567	567	537	530	6220
2022 - 2023	439	461	417	444	425	444	475	461	522	582	538	558	525	6291
Projection														
2023 - 2024	357	420	474	427	468	429	473	487	461	536	552	529	559	6172
2024 - 2025	400	342	432	485	450	473	457	485	487	474	509	543	530	6067
2025 - 2026	386	383	352	442	511	455	504	469	485	500	450	501	544	5982
2026 - 2027	400	370	394	360	465	516	485	517	469	498	474	443	502	5893
2027 - 2028	392	383	381	403	379	470	550	498	517	482	473	466	444	5838
2028 - 2029	384	375	394	390	424	383	501	564	498	531	457	465	467	5833
2029 - 2030	376	368	386	403	411	428	408	514	564	512	504	450	466	5790
2030 - 2031	369	361	379	395	424	415	456	419	514	580	486	496	451	5745
2031 - 2032	361	353	372	388	416	428	442	468	419	528	550	478	497	5700
2032 - 2033	354	346	363	381	409	420	456	453	468	431	501	541	479	5602

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2186	2630	3105	3566	4088	4670	6291	1902	1458	983	2040	1565	3186	2725	2203	1621
2027 - 2028	1938	2408	2958	3456	3973	4455	5838	2035	1565	1015	2047	1497	2880	2382	1865	1383
2032 - 2033	1853	2273	2729	3182	3650	4081	5602	1797	1377	921	1808	1352	2873	2420	1952	1521

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.85375	0.79359	1.02821	1.01096	1.05314	1.06624	1.11359	1.01073	1.04488	1.02974	1.03352	0.9396	1.0364
2019-20 to 2020-21	0.66348	0.83399	0.98485	1.01746	0.96963	0.97018	1.02405	1.0255	0.96637	0.98625	1	0.94595	0.98214
2020-21 to 2021-22	0.86318	0.73805	1.0237	1.0359	1.05392	0.97315	1.03073	1.00978	0.97869	1.03846	0.9878	0.96931	1.00952
2021-22 to 2022-23	0.86078	0.92757	1.08031	1.02778	1.05198	1.03256	1.09195	1.05734	1.01163	1.05626	0.94885	0.98413	0.97765
Average Rate	0.8103	0.8233	1.02927	1.02302	1.03217	1.01053	1.06508	1.02584	1.00039	1.02768	0.99254	0.95975	1.00143
Retention Rate Used	0.85924	0.8233	1.02927	1.02302	1.05301	1.01053	1.06508	1.02584	1.00039	1.02768	0.94885	0.98413	1.00143

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	499	506	523	497	510	415	465	449	465	456	447	438	429	420	412

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

North East SD 105258303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	113	114	105	128	136	140	137	150	115	128	147	120	126	1659
2019 - 2020	99	113	115	109	128	144	140	138	151	113	124	140	115	1629
2020 - 2021	93	99	113	114	105	126	143	142	140	139	110	123	134	1581
2021 - 2022	100	96	93	108	113	101	123	136	143	142	135	111	113	1514
2022 - 2023	107	102	106	91	110	110	100	125	133	136	148	138	108	1514
Projection														
2023 - 2024	112	96	103	105	90	109	109	101	125	129	134	151	131	1495
2024 - 2025	105	110	97	102	104	90	108	110	101	121	128	137	144	1457
2025 - 2026	92	104	111	96	101	103	89	109	110	98	120	131	130	1394
2026 - 2027	101	91	105	110	95	100	102	90	109	106	97	123	125	1354
2027 - 2028	100	99	92	104	109	94	99	103	90	105	105	99	117	1316
2028 - 2029	99	98	100	91	103	108	93	100	103	87	104	107	94	1287
2029 - 2030	98	97	99	99	90	102	107	94	100	100	86	106	102	1280
2030 - 2031	97	96	98	98	98	90	101	108	94	97	99	88	101	1265
2031 - 2032	96	95	97	97	97	97	89	102	108	91	96	101	84	1250
2032 - 2033	95	94	96	96	96	96	96	90	102	104	90	98	96	1249

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	516	626	726	851	984	1120	1514	468	358	258	494	394	788	663	530	394
2027 - 2028	504	598	697	800	890	995	1316	386	292	193	397	298	619	516	426	321
2032 - 2033	477	573	669	759	861	965	1249	384	288	192	392	296	580	490	388	284

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.05319	1.0463	1.00877	1.0381	1	1.05882	1	1.0073	1.00667	0.98261	0.96875	0.95238	0.95833
2019-20 to 2020-21	0.96875	1.05319	1	0.9913	0.9633	0.98438	0.99306	1.01429	1.01449	0.92053	0.97345	0.99194	0.95714
2020-21 to 2021-22	1.06383	1	0.93939	0.95575	0.99123	0.9619	0.97619	0.95105	1.00704	1.01429	0.97122	1.00909	0.9187
2021-22 to 2022-23	1.16304	1.08511	1.10417	0.97849	1.01852	0.97345	0.9901	1.01626	0.97794	0.95105	1.04225	1.02222	0.97297
Average Rate	1.0622	1.04615	1.01308	0.99091	0.99326	0.99464	0.98984	0.99722	1.00154	0.96712	0.98892	0.99391	0.95179
Retention Rate Used	1.0622	1.04615	1.01308	0.99091	0.99326	0.99464	0.98984	1.01262	1.00154	0.96712	0.98892	1.02222	0.95179

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	108	94	96	94	92	105	99	87	95	94	93	92	91	90	89

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Northwestern SD 105258503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	103	94	90	98	93	123	120	122	95	101	113	108	114	1374
2019 - 2020	81	96	95	87	102	94	123	125	127	92	106	112	108	1348
2020 - 2021	91	76	90	92	89	99	93	117	120	119	89	108	106	1289
2021 - 2022	112	91	75	90	91	87	102	93	109	117	112	86	107	1272
2022 - 2023	83	110	89	75	92	85	89	97	93	105	117	101	87	1223
Projection														
2023 - 2024	85	89	108	89	76	90	86	88	95	89	104	113	100	1212
2024 - 2025	104	78	87	108	91	74	91	85	87	91	88	101	112	1197
2025 - 2026	76	96	76	87	110	89	75	90	84	84	90	85	100	1142
2026 - 2027	70	70	94	76	89	107	90	74	88	81	83	87	84	1093
2027 - 2028	69	65	68	94	77	87	108	89	73	85	80	80	86	1061
2028 - 2029	68	64	64	68	96	75	88	106	88	70	84	78	79	1028
2029 - 2030	67	63	63	64	69	93	76	87	104	85	69	81	77	998
2030 - 2031	66	62	62	63	65	67	94	75	86	100	84	67	80	971
2031 - 2032	65	61	61	62	64	63	68	93	74	83	99	81	66	940
2032 - 2033	64	60	60	61	63	62	64	67	91	71	82	96	80	921

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	449	534	623	720	813	918	1223	364	279	190	384	295	600	503	410	305
2027 - 2028	373	460	568	657	730	815	1061	357	270	162	355	247	493	404	331	246
2032 - 2033	308	370	434	501	592	663	921	284	222	158	293	229	487	420	329	258

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.96429	0.96	1.01064	0.96667	1.04082	1.01075	1	1.04167	1.04098	0.96842	1.0495	0.99115	1
2019-20 to 2020-21	0.73984	0.90476	0.9375	0.96842	1.02299	0.97059	0.98936	0.95122	0.96	0.93701	0.96739	1.01887	0.94643
2020-21 to 2021-22	1.27273	0.73984	0.98684	1	0.98913	0.97753	1.0303	1	0.93162	0.975	0.94118	0.96629	0.99074
2021-22 to 2022-23	0.90217	1.25	0.97802	1	1.02222	0.93407	1.02299	0.95098	1	0.9633	1	0.90179	1.01163
Average Rate	0.96976	0.96365	0.97825	0.98377	1.01879	0.97323	1.01066	0.98597	0.98315	0.96093	0.98952	0.96952	0.9872
Retention Rate Used	1.0464	0.96487	0.97825	1	1.01879	0.97323	1.01066	0.98597	0.98315	0.96093	0.98952	0.96952	0.9872

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	100	84	123	88	92	81	99	73	67	66	65	64	63	62	61

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Union City Area SD 105259103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	124	66	73	71	65	90	98	80	78	97	90	75	90	1097
2019 - 2020	128	64	66	75	71	66	86	98	79	73	86	81	73	1046
2020 - 2021	112	70	65	67	75	70	65	84	100	78	70	84	79	1019
2021 - 2022	126	65	67	69	64	72	74	64	87	100	79	71	83	1021
2022 - 2023	110	74	64	63	69	70	72	70	64	82	89	71	74	972
Projection														
2023 - 2024	125	58	73	65	63	70	70	70	71	62	77	84	74	962
2024 - 2025	105	65	57	74	65	64	70	68	71	69	58	73	88	927
2025 - 2026	121	55	64	58	74	66	64	68	69	69	65	55	76	904
2026 - 2027	113	64	54	65	58	75	66	63	69	67	65	62	57	878
2027 - 2028	114	59	63	55	65	59	75	64	64	67	63	62	65	875
2028 - 2029	116	60	58	64	55	66	59	73	65	62	63	60	65	866
2029 - 2030	118	61	59	59	64	56	66	58	74	63	58	60	63	859
2030 - 2031	120	62	60	60	59	65	56	64	59	72	59	55	63	854
2031 - 2032	121	63	61	61	60	60	65	55	65	57	67	56	57	848
2032 - 2033	123	64	62	62	61	61	60	63	56	63	53	63	58	849

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	380	450	522	592	656	738	972	276	206	134	288	216	450	380	316	234
2027 - 2028	356	415	490	554	618	685	875	262	203	128	270	195	385	321	257	190
2032 - 2033	372	433	493	556	612	675	849	240	179	119	242	182	356	293	237	174

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.77778	0.7619	1	1.0274	1	1.01538	0.95556	1	0.9875	0.9359	0.8866	0.9	0.97333
2019-20 to 2020-21	1.4359	0.97222	1.01563	1.01515	1	0.98592	0.98485	0.97674	1.02041	0.98734	0.9589	0.97674	0.97531
2020-21 to 2021-22	1.75	0.83333	0.95714	1.06154	0.95522	0.96	1.05714	0.98462	1.03571	1	1.01282	1.01429	0.9881
2021-22 to 2022-23	1.74603	1.02778	0.98462	0.9403	1	1.09375	1	0.94595	1	0.94253	0.89	0.89873	1.04225
Average Rate	1.67743	0.89881	0.98935	1.0111	0.98881	1.01376	0.99939	0.97683	1.01091	0.96644	0.93708	0.94744	0.99475
Retention Rate Used	1.75794	0.92063	0.98935	1.0111	1	1.01376	0.99939	0.97683	1.01091	0.96644	0.93708	0.94744	1.04225

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	84	72	78	72	63	71	60	69	64	65	66	67	68	69	70

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Wattsburg Area SD 105259703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	91	81	107	92	107	112	108	102	108	107	107	104	110	1336
2019 - 2020	86	95	86	110	91	103	106	104	103	121	109	103	105	1322
2020 - 2021	93	84	99	93	106	91	106	103	107	100	117	101	96	1296
2021 - 2022	92	92	87	100	101	105	102	108	102	125	111	113	95	1333
2022 - 2023	86	97	88	88	97	103	102	96	109	111	109	98	96	1280
Projection														
2023 - 2024	88	108	93	91	86	96	105	99	97	123	106	102	91	1285
2024 - 2025	65	104	103	96	89	85	98	102	100	109	117	99	95	1262
2025 - 2026	67	77	99	106	94	88	86	95	103	113	104	109	92	1233
2026 - 2027	79	80	74	102	103	93	89	84	96	116	108	97	102	1223
2027 - 2028	77	94	77	76	99	102	95	87	85	108	110	101	90	1201
2028 - 2029	75	91	90	80	74	98	104	92	88	96	103	103	94	1188
2029 - 2030	73	89	87	93	78	74	100	101	93	99	91	96	96	1170
2030 - 2031	72	87	85	90	91	77	75	97	102	105	94	85	90	1150
2031 - 2032	71	85	83	88	88	90	78	73	98	115	100	88	79	1136
2032 - 2033	70	84	81	86	86	87	92	76	74	110	110	93	82	1131

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	456	559	661	757	866	977	1280	410	307	205	418	316	619	523	414	303
2027 - 2028	423	525	620	707	792	900	1201	369	267	172	375	280	581	494	409	301
2032 - 2033	407	494	586	662	736	846	1131	329	242	150	352	260	545	469	395	285

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.96629	1.20253	1.06173	1.02804	0.98913	0.96262	0.94643	0.96296	1.0098	1.12037	1.01869	0.96262	1.00962
2019-20 to 2020-21	1.20779	0.94382	1.04211	1.0814	0.96364	1	1.02913	0.9717	1.02885	0.97087	0.96694	0.92661	0.93204
2020-21 to 2021-22	1.05747	1.19481	1.03571	1.0101	1.08602	0.99057	1.12088	1.01887	0.99029	1.16822	1.11	0.96581	0.94059
2021-22 to 2022-23	0.93478	1.11494	0.95652	1.01149	0.97	1.0198	0.97143	0.94118	1.00926	1.08824	0.872	0.88288	0.84956
Average Rate	1.04158	1.11402	1.02402	1.03276	1.0022	0.99325	1.01697	0.97368	1.00955	1.08693	0.99191	0.93448	0.93295
Retention Rate Used	0.98618	1.17076	0.95652	1.03276	0.97426	0.99325	1.01697	0.97368	1.00955	1.12561	0.95254	0.93448	0.93295

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	79	89	77	87	92	89	66	68	80	78	76	74	73	72	71

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Warren County SD 105628302

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	299	287	328	269	331	314	320	311	311	338	379	350	381	4218
2019 - 2020	278	291	279	328	260	330	322	325	312	311	341	375	365	4117
2020 - 2021	260	281	286	271	330	260	327	331	322	303	317	330	391	4009
2021 - 2022	297	260	268	293	274	340	256	333	336	314	310	315	351	3947
2022 - 2023	263	295	267	276	301	284	344	272	326	331	316	312	324	3911
Projection														
2023 - 2024	280	298	290	269	284	312	285	355	271	320	336	313	326	3939
2024 - 2025	254	289	293	292	276	294	313	294	354	266	325	332	327	3909
2025 - 2026	231	262	284	295	300	286	295	323	293	348	270	322	347	3856
2026 - 2027	240	238	258	286	303	311	287	304	322	288	353	267	336	3793
2027 - 2028	235	248	234	260	294	314	312	296	303	316	292	349	279	3732
2028 - 2029	230	243	244	236	267	305	315	322	295	298	321	289	365	3730
2029 - 2030	226	237	239	246	242	277	306	325	321	290	302	318	302	3631
2030 - 2031	221	233	233	241	253	251	278	316	324	315	294	299	332	3590
2031 - 2032	217	229	229	234	248	262	252	287	315	318	320	291	312	3514
2032 - 2033	213	224	225	230	240	257	263	260	286	310	323	317	304	3452

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1402	1686	2030	2302	2628	2959	3911	1226	942	598	1273	929	1881	1609	1283	952
2027 - 2028	1271	1585	1897	2193	2496	2812	3732	1225	911	599	1227	915	1835	1539	1236	920
2032 - 2033	1132	1389	1652	1912	2198	2508	3452	1066	809	546	1119	856	1800	1540	1254	944

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.711	0.74235	0.97213	1	0.96654	0.99698	1.02548	1.01563	1.00322	1	1.00888	0.98945	1.04286
2019-20 to 2020-21	0.70461	0.71867	0.98282	0.97133	1.0061	1	0.99091	1.02795	0.99077	0.97115	1.01929	0.96774	1.04267
2020-21 to 2021-22	0.79839	0.70461	0.95374	1.02448	1.01107	1.0303	0.98462	1.01835	1.01511	0.97516	1.0231	0.99369	1.06364
2021-22 to 2022-23	0.65261	0.79301	1.02692	1.02985	1.0273	1.0365	1.01176	1.0625	0.97898	0.98512	1.00637	1.00645	1.02857
Average Rate	0.71665	0.73966	0.9839	1.00641	1.00275	1.01594	1.00319	1.03111	0.99702	0.98286	1.01441	0.98933	1.04443
Retention Rate Used	0.71665	0.73966	0.9839	1.00641	1.0273	1.0365	1.00319	1.03111	0.99702	0.98286	1.01441	0.98933	1.04443

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	392	391	369	372	403	391	354	322	335	328	321	315	309	303	297

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Allegheny-Clarion Valley SD 106160303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	58	51	49	50	66	40	45	57	38	57	55	58	67	691
2019 - 2020	49	50	49	49	43	61	41	44	55	44	56	54	51	646
2020 - 2021	47	49	44	48	47	43	60	47	38	54	37	54	48	616
2021 - 2022	44	50	50	43	50	45	42	55	43	38	47	36	41	584
2022 - 2023	45	42	47	51	41	51	47	40	55	45	41	54	34	593
Projection														
2023 - 2024	40	46	40	47	49	40	51	45	37	56	42	42	49	584
2024 - 2025	39	40	44	40	45	48	40	48	42	37	53	43	38	557
2025 - 2026	46	38	38	44	38	44	48	38	45	42	35	54	39	549
2026 - 2027	43	46	36	38	42	37	44	46	36	45	40	36	49	538
2027 - 2028	43	43	44	36	36	41	37	42	43	36	42	41	33	517
2028 - 2029	42	42	41	44	34	35	41	35	39	43	34	43	37	510
2029 - 2030	41	41	40	41	42	33	35	39	33	39	41	35	39	499
2030 - 2031	40	40	39	40	39	41	33	33	36	33	37	42	32	485
2031 - 2032	40	40	38	39	38	38	41	31	31	36	31	38	38	479
2032 - 2033	39	39	38	38	37	37	38	39	29	31	34	32	34	465

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	226	277	324	364	419	464	593	193	142	95	187	140	269	229	174	129
2027 - 2028	202	243	280	322	365	401	517	163	122	85	158	121	237	195	152	116
2032 - 2033	191	228	266	305	334	365	465	143	106	68	137	99	199	160	131	100

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.72059	0.80645	0.96078	1	0.86	0.92424	1.025	0.97778	0.96491	1.15789	0.98246	0.98182	0.87931
2019-20 to 2020-21	0.81034	0.72059	0.88	0.97959	0.95918	1	0.98361	1.14634	0.86364	0.98182	0.84091	0.96429	0.88889
2020-21 to 2021-22	0.5641	0.86207	1.02041	0.97727	1.04167	0.95745	0.97674	0.91667	0.91489	1	0.87037	0.97297	0.75926
2021-22 to 2022-23	0.71429	0.53846	0.94	1.02	0.95349	1.02	1.04444	0.95238	1	1.04651	1.07895	1.14894	0.94444

Average Rate	0.70233	0.73189	0.9503	0.99422	0.95358	0.97542	1.00745	0.99829	0.93586	1.04656	0.94317	1.017	0.86798
Retention Rate Used	0.74841	0.73566	0.9503	0.99422	0.95358	0.97542	1.00745	0.94894	0.93586	1.00944	0.94317	1.017	0.90421

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	62	68	58	78	63	54	52	62	58	57	56	55	54	53	52

| ----- Projected Births ----- |

Clarion Area SD 106161203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	50	45	66	58	62	68	59	66	39	61	73	56	78	781
2019 - 2020	48	47	46	68	58	54	68	59	59	38	58	72	55	730
2020 - 2021	58	47	48	48	66	55	59	70	62	61	42	64	67	747
2021 - 2022	60	64	47	48	53	65	55	68	71	65	60	41	61	758
2022 - 2023	64	59	68	61	49	57	74	57	62	71	60	63	40	785
Projection														
2023 - 2024	57	61	61	74	62	49	60	76	55	63	68	62	61	809
2024 - 2025	46	58	63	67	76	62	52	61	74	56	60	70	60	805
2025 - 2026	47	46	60	69	69	76	66	53	59	75	53	62	67	802
2026 - 2027	60	47	47	66	71	69	80	67	51	60	71	55	60	804
2027 - 2028	59	60	48	51	68	71	73	82	65	52	57	73	53	812
2028 - 2029	58	60	62	52	52	68	75	75	79	66	50	59	70	826
2029 - 2030	57	59	62	68	53	52	72	77	73	80	63	51	57	824
2030 - 2031	56	58	61	68	70	53	55	74	75	74	76	65	49	834
2031 - 2032	56	57	60	67	70	70	56	56	72	76	70	78	62	850
2032 - 2033	55	56	59	66	69	70	74	57	54	73	72	72	75	852

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	301	358	432	489	551	622	785	250	193	119	264	190	353	296	234	163
2027 - 2028	286	357	430	512	577	629	812	291	220	147	272	199	382	300	235	183
2032 - 2033	305	375	449	506	560	633	852	255	185	111	258	184	403	346	292	219

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.77419	0.87037	1.02222	1.0303	1	0.87097	1	1	0.89394	0.97436	0.95082	0.9863	0.98214
2019-20 to 2020-21	0.79452	0.75806	1.02128	1.04348	0.97059	0.94828	1.09259	1.02941	1.05085	1.0339	1.10526	1.10345	0.93056
2020-21 to 2021-22	0.89552	0.87671	1	1	1.10417	0.98485	1	1.15254	1.01429	1.04839	0.98361	0.97619	0.95313
2021-22 to 2022-23	0.91429	0.8806	1.0625	1.29787	1.02083	1.07547	1.13846	1.03636	0.91176	1	0.92308	1.05	0.97561
Average Rate	0.84463	0.84644	1.0265	1.09291	1.0239	0.96989	1.05776	1.05458	0.96771	1.01416	0.99069	1.02899	0.96036
Retention Rate Used	0.86811	0.87589	1.0265	1.09291	1.0239	1.00287	1.05776	1.02193	0.96771	1.01416	0.9525	1.02899	0.96036

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	54	62	73	67	70	66	53	54	69	68	67	66	65	64	63

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Clarion-Limestone Area SD 106161703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	81	74	62	66	55	61	57	68	51	78	74	54	56	837
2019 - 2020	70	64	71	65	66	56	55	60	70	55	76	67	57	832
2020 - 2021	69	60	63	66	62	64	56	61	61	72	51	72	61	818
2021 - 2022	70	63	55	64	54	58	63	69	52	70	63	53	62	796
2022 - 2023	56	73	60	58	61	58	61	73	62	49	68	56	48	783
Projection														
2023 - 2024	65	61	70	61	56	61	57	71	67	63	46	64	50	792
2024 - 2025	53	67	58	71	59	56	60	66	66	68	59	43	57	783
2025 - 2026	49	54	64	59	69	59	55	70	61	67	64	56	38	765
2026 - 2027	53	50	51	65	57	69	58	64	65	62	63	60	50	767
2027 - 2028	52	54	48	52	63	57	68	68	59	66	58	60	54	759
2028 - 2029	51	53	51	49	50	63	56	79	63	60	62	55	54	746
2029 - 2030	50	53	51	52	47	50	62	65	73	64	56	59	49	731
2030 - 2031	49	52	51	52	50	47	49	72	60	74	60	53	53	722
2031 - 2032	49	51	50	52	50	50	46	57	66	61	69	57	47	705
2032 - 2033	48	50	49	51	50	50	49	54	53	67	57	65	51	694

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	308	366	427	500	562	611	783	254	196	135	245	184	356	283	221	172
2027 - 2028	269	326	394	462	521	587	759	252	195	127	261	193	365	297	238	172
2032 - 2033	248	298	347	401	454	521	694	206	156	107	223	174	347	293	240	173

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.8642	0.84211	0.95946	1.04839	1	1.01818	0.90164	1.05263	1.02941	1.07843	0.97436	0.90541	1.05556
2019-20 to 2020-21	0.8625	0.74074	0.98438	0.92958	0.95385	0.9697	1	1.10909	1.01667	1.02857	0.92727	0.94737	0.91045
2020-21 to 2021-22	1.02941	0.7875	0.91667	1.01587	0.81818	0.93548	0.98438	1.23214	0.85246	1.14754	0.875	1.03922	0.86111
2021-22 to 2022-23	0.78873	1.07353	0.95238	1.05455	0.95313	1.07407	1.05172	1.15873	0.89855	0.94231	0.97143	0.88889	0.90566
Average Rate	0.88621	0.86097	0.95322	1.0121	0.93129	0.99936	0.98443	1.13815	0.94927	1.04921	0.93702	0.94522	0.93319
Retention Rate Used	0.83848	0.86097	0.95322	1.0121	0.96899	0.99936	0.98443	1.16665	0.92256	1.01644	0.93702	0.94522	0.89241

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	76	81	80	68	71	78	63	58	63	62	61	60	59	58	57

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Keystone SD 106166503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	56	58	61	70	54	81	69	85	80	77	88	81	74	934
2019 - 2020	55	55	57	59	73	56	83	64	86	84	81	88	76	917
2020 - 2021	60	48	62	54	56	68	60	79	65	87	80	77	87	883
2021 - 2022	67	60	46	63	58	59	71	63	79	70	81	84	80	881
2022 - 2023	55	66	55	47	61	55	62	73	68	82	66	84	78	852
Projection														
2023 - 2024	61	60	63	54	46	59	58	63	75	71	77	67	82	836
2024 - 2025	80	61	57	62	53	45	62	59	65	78	67	78	65	832
2025 - 2026	69	81	58	56	61	52	47	63	61	68	73	68	76	833
2026 - 2027	64	69	77	57	55	59	54	47	65	64	64	74	66	815
2027 - 2028	62	64	66	76	56	53	62	55	48	68	60	65	72	807
2028 - 2029	61	63	61	65	75	54	56	63	56	50	64	61	63	792
2029 - 2030	60	61	60	60	64	73	57	57	65	58	47	65	59	786
2030 - 2031	58	60	58	59	59	62	76	58	59	68	55	47	63	782
2031 - 2032	57	58	57	57	58	57	65	77	60	62	64	56	46	774
2032 - 2033	55	57	55	56	56	56	60	66	79	63	58	65	55	781

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	284	339	401	474	542	624	852	258	203	141	285	223	451	378	310	228
2027 - 2028	324	377	439	494	542	610	807	218	165	103	233	171	368	313	265	197
2032 - 2033	279	335	395	461	540	603	781	261	205	145	268	208	386	320	241	178

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.77465	0.74324	0.98276	0.96721	1.04286	1.03704	1.02469	0.92754	1.01176	1.05	1.05195	1	0.93827
2019-20 to 2020-21	0.74074	0.67606	1.12727	0.94737	0.94915	0.93151	1.07143	0.95181	1.01563	1.01163	0.95238	0.95062	0.98864
2020-21 to 2021-22	0.74444	0.74074	0.95833	1.01613	1.07407	1.05357	1.04412	1.05	1	1.07692	0.93103	1.05	1.03896
2021-22 to 2022-23	0.67901	0.73333	0.91667	1.02174	0.96825	0.94828	1.05085	1.02817	1.07937	1.03797	0.94286	1.03704	0.92857
Average Rate	0.73471	0.72334	0.99626	0.98811	1.00858	0.9926	1.04777	0.98938	1.02669	1.04413	0.96956	1.00941	0.97361
Retention Rate Used	0.73471	0.73911	0.95259	0.98811	0.98675	0.97227	1.04777	1.00999	1.02669	1.04413	0.94209	1.00941	0.97361

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	74	71	81	90	81	83	109	94	87	85	83	81	79	77	75

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

North Clarion County SD 106167504

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	44	39	44	42	43	43	47	55	47	57	37	45	48	591
2019 - 2020	39	47	35	45	46	44	44	54	54	50	55	35	48	596
2020 - 2021	36	38	46	30	44	47	43	43	50	53	47	51	36	564
2021 - 2022	44	36	36	40	31	45	48	51	45	56	53	46	52	583
2022 - 2023	37	47	39	36	47	35	43	47	46	48	52	54	45	576
Projection														
2023 - 2024	34	56	46	37	39	49	35	45	44	49	46	50	53	583
2024 - 2025	35	41	55	43	40	41	49	36	42	47	47	45	49	570
2025 - 2026	25	43	40	52	46	42	41	51	34	44	45	45	44	552
2026 - 2027	29	31	42	37	56	48	42	42	48	36	42	44	44	541
2027 - 2028	29	36	30	39	40	59	48	43	39	51	35	41	43	533
2028 - 2029	28	35	35	28	42	42	59	50	40	41	49	34	40	523
2029 - 2030	27	34	34	33	30	44	42	61	47	42	39	47	33	513
2030 - 2031	27	33	33	32	35	31	44	43	57	50	40	38	46	509
2031 - 2032	26	33	32	31	34	37	31	46	40	60	48	39	37	494
2032 - 2033	25	32	32	30	33	36	37	32	43	42	58	46	38	484

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	206	241	284	331	377	425	576	171	136	93	184	141	292	245	199	151
2027 - 2028	174	233	281	324	363	414	533	189	130	82	181	133	252	209	170	119
2032 - 2033	152	188	225	257	300	342	484	148	112	75	154	117	259	227	184	142

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.75	0.88679	0.89744	1.02273	1.09524	1.02326	1.02326	1.14894	0.98182	1.06383	0.96491	0.94595	1.06667
2019-20 to 2020-21	0.55385	0.73077	0.97872	0.85714	0.97778	1.02174	0.97727	0.97727	0.92593	0.98148	0.94	0.92727	1.02857
2020-21 to 2021-22	0.88	0.55385	0.94737	0.86957	1.03333	1.02273	1.02128	1.18605	1.04651	1.12	1	0.97872	1.01961
2021-22 to 2022-23	0.52113	0.94	1.08333	1	1.175	1.12903	0.95556	0.97917	0.90196	1.06667	0.92857	1.01887	0.97826
Average Rate	0.67624	0.77785	0.97672	0.93736	1.07034	1.04919	0.99434	1.07286	0.96405	1.05799	0.95837	0.9677	1.02328
Retention Rate Used	0.65166	0.79355	0.97672	0.93736	1.07034	1.04919	0.99434	1.03513	0.93657	1.05799	0.95837	0.9677	0.97826

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	53	52	65	50	71	52	54	39	45	44	43	42	41	40	39

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Redbank Valley SD 106168003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	82	80	84	77	93	98	81	96	77	88	93	58	87	1094
2019 - 2020	85	83	82	88	83	92	96	79	88	76	85	91	61	1089
2020 - 2021	68	64	76	77	83	75	85	91	76	83	79	82	89	1028
2021 - 2022	67	67	64	74	77	80	76	89	82	76	84	76	84	996
2022 - 2023	83	61	67	58	78	74	79	77	87	84	70	82	75	975
Projection														
2023 - 2024	78	62	60	65	59	74	72	79	72	86	83	68	83	941
2024 - 2025	98	61	61	58	66	56	72	72	74	71	85	81	69	924
2025 - 2026	84	76	60	59	59	63	55	72	68	73	70	82	82	903
2026 - 2027	68	66	75	58	60	56	61	55	68	67	72	68	83	857
2027 - 2028	67	53	65	72	59	57	55	61	52	67	66	70	69	813
2028 - 2029	66	53	52	63	73	56	56	55	57	51	66	64	71	783
2029 - 2030	65	52	52	50	64	70	55	56	52	56	50	64	65	751
2030 - 2031	64	51	51	50	51	61	68	55	53	51	55	49	65	724
2031 - 2032	63	50	50	49	51	49	60	68	52	52	50	53	50	697
2032 - 2033	62	49	49	48	50	49	48	60	64	51	51	49	54	684

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	347	421	500	577	664	748	975	317	243	164	327	248	475	398	311	227
2027 - 2028	316	373	428	489	541	608	813	225	168	113	235	180	385	324	272	205
2032 - 2033	258	307	355	415	479	530	684	221	172	124	223	175	329	269	205	154

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.0119	1.0641	1.025	1.04762	1.07792	0.98925	0.97959	0.97531	0.91667	0.98701	0.96591	0.97849	1.05172
2019-20 to 2020-21	0.73118	0.7619	0.91566	0.93902	0.94318	0.90361	0.92391	0.94792	0.96203	0.94318	1.03947	0.96471	0.97802
2020-21 to 2021-22	0.91781	0.72043	1	0.97368	1	0.96386	1.01333	1.04706	0.9011	1	1.01205	0.96203	1.02439
2021-22 to 2022-23	1.0375	0.83562	1	0.90625	1.05405	0.96104	0.9875	1.01316	0.97753	1.02439	0.92105	0.97619	0.98684

Average Rate	0.9246	0.84551	0.98517	0.96664	1.01879	0.95444	0.97608	0.99586	0.93933	0.98865	0.98462	0.97035	1.01024
Retention Rate Used	0.98907	0.77265	0.98517	0.96664	1.01879	0.95444	0.97608	0.99586	0.93933	0.98865	0.98462	0.97035	1.01024

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	78	84	93	73	80	79	99	85	69	68	67	66	65	64	63

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Union SD 106169003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	50	39	50	33	49	38	52	47	46	51	36	29	33	553
2019 - 2020	38	52	41	51	34	53	37	55	50	46	48	41	33	579
2020 - 2021	38	38	50	41	55	36	50	38	52	53	42	43	43	579
2021 - 2022	48	37	38	50	40	53	35	48	41	51	48	42	45	576
2022 - 2023	42	44	39	37	50	41	58	37	52	37	45	47	40	569
Projection														
2023 - 2024	33	38	45	38	38	52	41	59	40	51	33	43	45	556
2024 - 2025	39	31	39	44	39	39	52	42	63	39	45	32	41	545
2025 - 2026	37	37	32	38	45	40	39	53	45	62	34	43	30	535
2026 - 2027	35	35	38	31	39	46	40	40	57	44	55	33	41	534
2027 - 2028	34	33	36	37	32	40	46	41	43	56	39	53	31	521
2028 - 2029	33	32	34	35	38	33	40	47	44	42	49	37	50	514
2029 - 2030	32	31	33	33	36	39	33	41	51	43	37	47	35	491
2030 - 2031	31	30	32	32	34	37	39	34	44	50	38	35	45	481
2031 - 2032	30	30	31	31	33	35	37	40	37	43	44	36	33	460
2032 - 2033	30	29	31	30	32	34	35	38	43	36	38	42	34	452

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	212	253	311	348	400	437	569	188	147	89	184	126	258	221	169	132
2027 - 2028	172	212	258	299	342	398	521	170	130	84	186	140	263	222	179	123
2032 - 2033	152	186	221	259	302	338	452	150	116	81	152	117	231	193	150	114

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.82609	0.8254	1.05128	1.02	1.0303	1.08163	0.97368	1.05769	1.06383	1	0.94118	1.13889	1.13793
2019-20 to 2020-21	0.95	0.82609	0.96154	1	1.07843	1.05882	0.9434	1.02703	0.94545	1.06	0.91304	0.89583	1.04878
2020-21 to 2021-22	0.87273	0.925	1	1	0.97561	0.96364	0.97222	0.96	1.07895	0.98077	0.90566	1	1.04651
2021-22 to 2022-23	0.93333	0.8	1.05405	0.97368	1	1.025	1.09434	1.05714	1.08333	0.90244	0.88235	0.97917	0.95238
Average Rate	0.89554	0.84412	1.01672	0.99842	1.02109	1.03227	0.99591	1.02547	1.04289	0.9858	0.91056	1.00347	1.0464
Retention Rate Used	0.89554	0.84412	1.01672	0.97368	1.02109	1.03227	0.99591	1.02547	1.07537	0.9858	0.88235	0.95833	0.95238

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	63	46	40	55	45	37	44	41	39	38	37	36	35	34	33

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

DuBois Area SD 106172003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	262	251	258	280	277	296	300	269	283	259	266	254	245	3500
2019 - 2020	280	260	252	251	270	270	288	302	271	257	256	268	266	3491
2020 - 2021	249	282	273	246	258	274	267	293	288	216	253	255	284	3438
2021 - 2022	239	239	273	262	249	252	273	269	298	224	212	256	264	3310
2022 - 2023	248	260	243	274	262	260	262	266	275	237	222	224	264	3297
Projection														
2023 - 2024	247	256	263	238	274	263	270	262	266	217	234	226	234	3250
2024 - 2025	243	258	258	257	238	275	273	270	262	210	214	238	236	3232
2025 - 2026	222	255	261	252	257	239	286	273	270	207	207	218	248	3195
2026 - 2027	227	233	257	255	252	258	248	286	273	213	204	211	227	3144
2027 - 2028	222	238	235	251	255	253	268	248	286	216	210	208	220	3110
2028 - 2029	218	233	240	230	251	256	263	268	248	226	213	214	217	3077
2029 - 2030	213	228	235	235	230	252	266	263	268	196	223	217	223	3049
2030 - 2031	209	223	230	230	235	231	262	266	263	212	193	227	226	3007
2031 - 2032	205	219	225	225	230	236	240	262	266	208	209	196	237	2958
2032 - 2033	201	215	221	220	225	231	245	240	262	210	205	213	205	2893

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1287	1547	1809	2075	2350	2587	3297	1063	803	541	1040	778	1488	1222	947	710
2027 - 2028	1201	1454	1722	1970	2256	2472	3110	1055	802	534	1018	750	1388	1140	854	638
2032 - 2033	1082	1313	1558	1798	2060	2270	2893	978	747	502	957	712	1335	1095	833	623

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.84848	0.7855	1.00398	0.97287	0.96429	0.97473	0.97297	1.00667	1.00743	0.90813	0.98842	1.00752	1.04724
2019-20 to 2020-21	0.73669	0.85455	1.05	0.97619	1.02789	1.01481	0.98889	1.01736	0.95364	0.79705	0.98444	0.99609	1.0597
2020-21 to 2021-22	0.75157	0.7071	0.96809	0.95971	1.0122	0.97674	0.99635	1.00749	1.01706	0.77778	0.98148	1.01186	1.03529
2021-22 to 2022-23	0.79487	0.81761	1.01674	1.00366	1	1.04418	1.03968	0.97436	1.0223	0.7953	0.99107	1.0566	1.03125
Average Rate	0.7829	0.79119	1.0097	0.97811	1.00109	1.00262	0.99947	1.00147	1.00011	0.81956	0.98635	1.01802	1.04337
Retention Rate Used	0.7829	0.81922	1.0097	0.97811	1.00109	1.00262	1.03968	1.00147	1.00011	0.79004	0.98635	1.01802	1.04337

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	331	330	338	318	312	315	311	284	290	284	278	272	267	262	257

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Forest Area SD 106272003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	21	30	19	27	23	32	36	33	34	22	37	39	44	397
2019 - 2020	23	26	28	20	27	25	34	41	33	29	29	37	47	399
2020 - 2021	26	21	25	27	20	29	27	38	38	36	37	36	36	396
2021 - 2022	20	24	21	27	30	25	29	32	36	46	35	37	35	397
2022 - 2023	26	19	24	20	25	28	24	27	33	32	42	34	29	363
Projection														
2023 - 2024	20	16	19	24	20	27	29	26	26	32	34	42	31	346
2024 - 2025	29	16	16	19	23	22	28	32	25	26	34	34	38	342
2025 - 2026	28	23	16	16	19	25	23	31	31	25	27	34	31	329
2026 - 2027	20	22	23	16	16	21	26	25	30	31	26	27	31	314
2027 - 2028	20	16	22	23	16	17	22	28	24	30	33	26	25	302
2028 - 2029	20	16	16	22	22	17	17	24	27	24	32	33	24	294
2029 - 2030	20	16	16	16	21	24	17	19	23	27	25	32	30	286
2030 - 2031	20	16	16	16	16	23	25	19	19	23	28	25	29	275
2031 - 2032	20	16	16	16	16	17	24	27	19	19	24	28	23	265
2032 - 2033	20	16	16	16	16	17	17	26	26	19	20	24	25	258

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	114	142	166	193	226	258	363	112	84	60	116	92	197	170	137	105
2027 - 2028	97	114	136	164	188	218	302	91	74	52	104	82	166	138	114	84
2032 - 2033	84	101	118	144	170	189	258	86	69	52	88	71	140	114	88	69

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.69697	0.66667	0.93333	1.05263	1	1.08696	1.0625	1.13889	1	0.85294	1.31818	1	1.20513
2019-20 to 2020-21	0.65	0.63636	0.96154	0.96429	1	1.07407	1.08	1.11765	0.92683	1.09091	1.27586	1.24138	0.97297
2020-21 to 2021-22	0.76923	0.6	1	1.08	1.11111	1.25	1	1.18519	0.94737	1.21053	0.97222	1	0.97222
2021-22 to 2022-23	1.04	0.73077	1	0.95238	0.92593	0.93333	0.96	0.93103	1.03125	0.88889	0.91304	0.97143	0.78378
Average Rate	0.78905	0.65845	0.97372	1.01232	1.00926	1.08609	1.02563	1.09319	0.97636	1.01082	1.11983	1.0532	0.98353
Retention Rate Used	0.8354	0.65845	1	0.98977	0.97531	1.0858	1.02563	1.09319	0.97636	0.98412	1.05371	0.99048	0.90966

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	39	33	40	26	25	24	35	34	24	24	24	24	24	24	24

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Brockway Area SD 106330703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	52	80	66	79	70	85	82	71	78	79	76	72	66	956
2019 - 2020	72	52	78	69	79	75	91	80	74	68	79	75	74	966
2020 - 2021	64	68	50	78	68	78	72	87	80	68	69	82	73	937
2021 - 2022	60	65	65	48	78	70	82	73	88	59	72	62	81	903
2022 - 2023	68	65	62	71	52	80	70	81	73	72	64	68	64	890
Projection														
2023 - 2024	65	64	62	64	72	53	82	69	82	59	78	62	68	880
2024 - 2025	67	62	61	64	65	74	54	81	70	66	64	75	62	865
2025 - 2026	60	64	59	62	65	67	76	53	82	57	72	62	75	854
2026 - 2027	55	58	61	60	63	67	68	75	54	66	62	70	62	821
2027 - 2028	55	53	55	62	61	65	68	67	76	44	72	60	70	808
2028 - 2029	54	52	51	56	63	63	66	67	68	61	48	70	60	779
2029 - 2030	53	51	50	52	57	65	64	65	68	55	66	46	70	762
2030 - 2031	52	51	49	51	53	59	66	63	66	55	60	64	46	735
2031 - 2032	51	50	49	50	52	55	60	65	64	53	60	58	64	731
2032 - 2033	50	49	48	50	51	53	56	59	66	52	57	58	58	707

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	318	398	468	549	622	694	890	304	224	154	296	226	422	341	268	196
2027 - 2028	286	351	419	486	562	606	808	276	211	143	255	187	389	322	246	202
2032 - 2033	248	301	357	416	482	534	707	234	181	125	233	177	350	291	225	173

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.88889	0.65	0.975	1.04545	1	1.07143	1.07059	0.97561	1.04225	0.87179	1	0.98684	1.02778
2019-20 to 2020-21	0.94118	0.83951	0.96154	1	0.98551	0.98734	0.96	0.95604	1	0.91892	1.01471	1.03797	0.97333
2020-21 to 2021-22	0.8	0.95588	0.95588	0.96	1	1.02941	1.05128	1.01389	1.01149	0.7375	1.05882	0.89855	0.9878
2021-22 to 2022-23	0.94444	0.86667	0.95385	1.09231	1.08333	1.02564	1	0.9878	1	0.81818	1.08475	0.94444	1.03226
Average Rate	0.89363	0.82801	0.96157	1.02444	1.01721	1.02846	1.02047	0.98334	1.01344	0.8366	1.03957	0.96695	1.00529
Retention Rate Used	0.92484	0.88735	0.95385	1.02444	1.01721	1.02846	1.02047	0.98334	1.01344	0.80916	1.08475	0.96695	1.00529

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	80	81	68	75	72	70	72	65	60	59	58	57	56	55	54

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Brookville Area SD 106330803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	116	119	108	119	93	136	120	102	138	111	104	113	121	1500
2019 - 2020	96	118	119	112	119	97	135	124	109	110	111	103	110	1463
2020 - 2021	119	81	109	116	110	115	94	133	120	83	107	108	101	1396
2021 - 2022	102	124	84	118	117	105	111	101	126	86	89	107	112	1382
2022 - 2023	116	105	116	85	116	115	109	113	99	102	82	94	112	1364
Projection														
2023 - 2024	97	112	100	119	84	114	114	112	112	76	102	82	98	1322
2024 - 2025	121	101	107	103	118	83	113	117	111	86	76	102	86	1324
2025 - 2026	95	126	96	110	102	116	82	116	116	86	86	76	107	1314
2026 - 2027	99	99	120	99	109	101	115	84	115	89	86	86	80	1282
2027 - 2028	97	103	94	123	98	108	100	118	83	89	89	86	90	1278
2028 - 2029	95	101	98	96	122	97	107	103	117	64	89	89	90	1268
2029 - 2030	93	99	96	101	95	120	96	110	102	90	64	89	93	1248
2030 - 2031	91	97	94	99	100	94	119	99	109	79	90	64	93	1228
2031 - 2032	89	95	92	96	98	99	93	122	98	84	79	90	67	1202
2032 - 2033	87	93	91	94	95	97	98	96	121	76	84	79	94	1205

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	538	653	762	875	974	1076	1364	436	321	212	423	314	602	489	390	288
2027 - 2028	515	623	723	841	924	1013	1278	409	301	201	390	290	555	437	354	265
2032 - 2033	460	557	655	751	872	948	1205	412	315	217	391	293	550	454	333	257

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.88889	1.01724	1	1.03704	1	1.04301	0.99265	1.03333	1.06863	0.7971	1	0.99038	0.97345
2019-20 to 2020-21	1.0625	0.75	0.92373	0.97479	0.98214	0.96639	0.96907	0.98519	0.96774	0.76147	0.97273	0.97297	0.98058
2020-21 to 2021-22	0.97143	1.10714	1.03704	1.08257	1.00862	0.95455	0.96522	1.07447	0.94737	0.71667	1.07229	1	1.03704
2021-22 to 2022-23	1.07407	1	0.93548	1.0119	0.98305	0.98291	1.0381	1.01802	0.9802	0.80952	0.95349	1.05618	1.04673
Average Rate	0.99922	0.9686	0.97406	1.02658	0.99345	0.98671	0.99126	1.02775	0.99098	0.77119	0.99963	1.00488	1.00945
Retention Rate Used	0.99922	1.04146	0.95307	1.02658	0.99345	0.98671	0.99126	1.02775	0.99098	0.77119	0.99963	1.00488	1.04673

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	116	108	112	105	108	97	121	95	99	97	95	93	91	89	87

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Punxsutawney Area SD 106338003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	166	162	146	166	150	165	153	163	151	144	162	161	150	2039
2019 - 2020	134	161	165	152	168	149	162	167	169	121	137	149	141	1975
2020 - 2021	147	126	156	160	149	156	136	157	163	138	119	127	142	1876
2021 - 2022	140	153	128	170	157	151	161	155	162	145	131	113	129	1895
2022 - 2023	147	140	161	138	177	162	161	171	170	137	122	127	112	1925
Projection														
2023 - 2024	146	155	142	172	139	176	166	172	177	143	128	118	125	1959
2024 - 2025	137	158	157	152	173	138	181	177	178	148	133	124	116	1972
2025 - 2026	152	148	160	168	153	172	142	193	183	149	138	129	122	2009
2026 - 2027	141	164	150	171	169	152	177	151	200	153	139	134	127	2028
2027 - 2028	138	152	166	160	172	168	156	189	156	168	143	135	132	2035
2028 - 2029	135	149	154	178	161	171	172	166	196	131	156	139	133	2041
2029 - 2030	132	146	151	165	179	160	176	183	172	164	122	151	137	2038
2030 - 2031	130	143	148	162	166	178	164	188	189	144	153	118	149	2032
2031 - 2032	127	140	145	158	163	165	183	175	195	158	134	148	116	2007
2032 - 2033	125	137	142	155	159	162	169	195	181	163	147	130	146	2011

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	763	925	1086	1257	1427	1564	1925	664	502	341	639	478	839	668	498	361
2027 - 2028	788	956	1112	1301	1457	1625	2035	669	501	345	669	513	923	734	578	410
2032 - 2033	718	880	1049	1244	1425	1588	2011	707	545	376	708	539	962	767	586	423

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.49084	0.61217	1.01852	1.0411	1.01205	0.99333	0.98182	1.0915	1.03681	0.80132	0.95139	0.91975	0.87578
2019-20 to 2020-21	0.56107	0.46154	0.96894	0.9697	0.98026	0.92857	0.91275	0.96914	0.97605	0.81657	0.98347	0.92701	0.95302
2020-21 to 2021-22	0.56911	0.58397	1.01587	1.08974	0.98125	1.01342	1.03205	1.13971	1.03185	0.88957	0.94928	0.94958	1.01575
2021-22 to 2022-23	0.55894	0.56911	1.05229	1.07813	1.04118	1.03185	1.06623	1.06211	1.09677	0.84568	0.84138	0.96947	0.99115
Average Rate	0.54499	0.5567	1.01391	1.04467	1.00368	0.99179	0.99821	1.06561	1.03537	0.83829	0.93138	0.94145	0.95892
Retention Rate Used	0.54499	0.58841	1.01391	1.06965	1.00368	0.99179	1.0267	1.06561	1.03537	0.83829	0.93138	0.96947	0.98664

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	263	273	262	246	263	268	251	279	258	253	248	243	238	233	229

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Cranberry Area SD 106611303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	90	76	98	82	102	95	78	91	96	76	85	89	72	1130
2019 - 2020	73	88	78	102	86	110	99	88	88	96	79	75	89	1151
2020 - 2021	75	66	89	71	99	83	100	98	84	86	90	80	77	1098
2021 - 2022	88	83	76	93	77	101	91	113	100	89	85	93	74	1163
2022 - 2023	80	91	75	81	92	82	105	100	109	97	79	84	90	1165
Projection														
2023 - 2024	67	84	93	79	83	95	87	117	98	109	93	80	82	1167
2024 - 2025	71	70	86	98	81	86	101	97	114	98	105	94	78	1179
2025 - 2026	58	74	72	90	100	84	91	113	95	114	94	106	92	1183
2026 - 2027	74	60	76	76	92	103	89	102	110	95	110	95	104	1186
2027 - 2028	73	77	61	80	78	95	109	100	100	110	92	111	93	1179
2028 - 2029	72	76	79	64	82	81	101	122	98	100	106	93	109	1183
2029 - 2030	71	75	78	83	65	85	86	113	119	98	96	107	91	1167
2030 - 2031	70	74	77	82	85	67	90	96	110	119	94	97	105	1166
2031 - 2032	69	73	76	81	84	88	71	101	94	110	115	95	95	1152
2032 - 2033	68	72	75	80	83	87	93	79	99	94	106	116	93	1145

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	419	501	606	706	815	912	1165	396	314	209	411	306	559	459	350	253
2027 - 2028	369	464	573	673	773	883	1179	404	309	200	419	310	606	506	406	296
2032 - 2033	378	465	558	637	736	830	1145	358	271	178	365	272	587	508	409	315

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.9359	1.02326	1.02632	1.04082	1.04878	1.07843	1.04211	1.12821	0.96703	1	1.03947	0.88235	1
2019-20 to 2020-21	1	0.84615	1.01136	0.91026	0.97059	0.96512	0.90909	0.9899	0.95455	0.97727	0.9375	1.01266	1.02667
2020-21 to 2021-22	1.1	1.10667	1.15152	1.04494	1.08451	1.0202	1.09639	1.13	1.02041	1.05952	0.98837	1.03333	0.925
2021-22 to 2022-23	1.03896	1.1375	0.90361	1.06579	0.98925	1.06494	1.0396	1.0989	0.9646	0.97	0.88764	0.98824	0.96774
Average Rate	1.01871	1.02839	1.0232	1.01545	1.02328	1.03217	1.0218	1.08675	0.97665	1.0017	0.96325	0.97914	0.97985
Retention Rate Used	1.04632	1.08914	1.02216	1.05052	1.02328	1.03217	1.05936	1.11904	0.97665	1.0017	0.96325	1.01141	0.97985

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	86	78	75	80	77	64	68	55	71	70	69	68	67	66	65

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Franklin Area SD 106612203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	156	160	147	146	154	145	156	137	132	151	135	154	147	1920
2019 - 2020	135	152	153	149	141	153	148	165	141	135	150	132	153	1907
2020 - 2021	132	119	139	138	138	135	140	139	151	141	132	153	123	1780
2021 - 2022	153	123	116	147	141	143	137	153	126	167	136	131	151	1824
2022 - 2023	128	148	132	120	146	147	144	135	156	139	149	131	131	1806
Projection														
2023 - 2024	120	124	145	137	117	147	145	143	131	168	124	147	128	1776
2024 - 2025	122	117	121	150	134	118	145	144	138	141	150	123	144	1747
2025 - 2026	118	119	115	125	147	135	117	144	139	149	126	148	120	1702
2026 - 2027	118	115	117	119	122	148	134	116	139	150	133	125	145	1681
2027 - 2028	115	115	113	121	116	123	146	133	112	150	134	131	122	1631
2028 - 2029	113	112	113	117	118	117	122	145	129	121	134	132	128	1601
2029 - 2030	110	110	110	117	114	119	116	121	140	139	108	132	129	1565
2030 - 2031	108	107	108	114	114	115	118	115	117	151	124	107	129	1527
2031 - 2032	105	105	105	112	111	115	114	117	111	126	135	123	105	1484
2032 - 2033	103	103	103	109	109	112	114	113	113	120	112	133	120	1464

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	674	821	965	1100	1256	1395	1806	582	435	291	574	430	841	706	550	411
2027 - 2028	580	703	849	982	1094	1244	1631	514	391	245	541	395	782	649	537	387
2032 - 2033	527	639	753	866	979	1099	1464	452	340	226	460	346	711	598	485	365

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.84375	0.80851	0.95625	1.01361	0.96575	0.99351	1.02069	1.05769	1.0292	1.02273	0.99338	0.97778	0.99351
2019-20 to 2020-21	0.79042	0.74375	0.91447	0.90196	0.92617	0.95745	0.91503	0.93919	0.91515	1	0.97778	1.02	0.93182
2020-21 to 2021-22	0.95031	0.73653	0.97479	1.05755	1.02174	1.03623	1.01481	1.09286	0.90647	1.10596	0.96454	0.99242	0.98693
2021-22 to 2022-23	0.83117	0.91925	1.07317	1.03448	0.9932	1.04255	1.00699	0.9854	1.01961	1.10317	0.89222	0.96324	1
Average Rate	0.85391	0.80201	0.97967	1.0019	0.97672	1.00743	0.98938	1.01879	0.96761	1.05797	0.95698	0.98836	0.97806
Retention Rate Used	0.82178	0.80201	0.97967	1.03521	0.97672	1.00743	0.98938	0.99409	0.96761	1.07729	0.89222	0.98836	0.97806

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	188	160	167	161	154	146	149	143	143	140	137	134	131	128	125

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Oil City Area SD 106616203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	136	128	141	161	138	138	138	176	140	130	154	156	142	1878
2019 - 2020	109	138	141	146	161	139	140	138	182	146	127	167	143	1877
2020 - 2021	125	109	133	136	144	154	139	134	143	184	146	127	174	1848
2021 - 2022	136	126	113	125	142	147	153	140	142	155	184	139	127	1829
2022 - 2023	130	140	132	117	128	145	137	154	147	154	151	173	131	1839
Projection														
2023 - 2024	116	89	145	131	119	128	135	138	161	155	152	146	169	1784
2024 - 2025	99	98	92	144	133	119	119	136	144	170	153	147	142	1696
2025 - 2026	113	84	102	91	146	133	111	120	142	152	168	148	143	1653
2026 - 2027	113	95	87	101	92	146	124	112	125	150	150	162	144	1601
2027 - 2028	115	95	99	86	102	92	136	125	117	132	148	145	158	1550
2028 - 2029	118	97	99	98	87	102	86	137	131	124	130	143	141	1493
2029 - 2030	121	99	101	98	99	87	95	86	143	138	122	125	139	1453
2030 - 2031	123	101	103	100	99	99	81	95	90	151	136	118	122	1418
2031 - 2032	126	103	105	102	101	99	92	81	99	95	149	131	115	1398
2032 - 2033	129	106	107	104	103	101	92	92	85	105	94	144	128	1390

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	647	792	929	1083	1230	1384	1839	583	438	301	592	455	910	756	609	455
2027 - 2028	497	589	725	850	967	1099	1550	470	378	242	510	374	825	700	583	451
2032 - 2033	549	650	742	834	919	1024	1390	370	269	177	374	282	648	556	471	366

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.63006	0.91391	1.10156	1.03546	1	1.00725	1.01449	1	1.03409	1.04286	0.97692	1.08442	0.91667
2019-20 to 2020-21	0.7764	0.63006	0.96377	0.96454	0.9863	0.95652	1	0.95714	1.03623	1.01099	1	1	1.04192
2020-21 to 2021-22	0.78161	0.78261	1.0367	0.93985	1.04412	1.02083	0.99351	1.00719	1.0597	1.08392	1	0.95205	1
2021-22 to 2022-23	1.08333	0.8046	1.04762	1.0354	1.024	1.02113	0.93197	1.00654	1.05	1.08451	0.97419	0.94022	0.94245
Average Rate	0.81785	0.78279	1.03741	0.99381	1.0136	1.00143	0.98499	0.99272	1.04501	1.05557	0.98778	0.99417	0.97526
Retention Rate Used	0.88045	0.73909	1.03741	0.99381	1.0136	1.00143	0.93197	1.00458	1.04501	1.05557	0.98778	0.96409	0.97526

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	151	173	161	174	120	132	113	128	128	131	134	137	140	143	146

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Titusville Area SD 106617203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	247	136	132	141	160	147	150	152	148	142	115	144	138	1952
2019 - 2020	239	137	139	132	146	156	150	162	139	151	138	119	135	1943
2020 - 2021	230	120	131	144	132	147	154	152	153	133	147	133	118	1894
2021 - 2022	234	128	116	139	147	130	152	152	147	150	147	127	132	1901
2022 - 2023	237	118	122	119	135	134	140	153	160	166	151	133	127	1895
Projection														
2023 - 2024	246	122	115	126	120	131	138	143	161	163	168	138	132	1903
2024 - 2025	241	123	119	119	127	116	135	141	151	164	165	153	137	1891
2025 - 2026	222	121	120	123	120	123	119	138	148	154	166	150	152	1856
2026 - 2027	237	112	118	124	124	116	127	122	145	151	156	151	149	1832
2027 - 2028	233	119	109	122	125	120	119	130	128	148	153	142	150	1798
2028 - 2029	228	117	116	112	123	121	124	122	137	131	150	139	141	1761
2029 - 2030	224	115	114	120	113	119	125	127	128	140	133	137	138	1733
2030 - 2031	219	112	112	118	121	110	123	128	134	131	142	121	136	1707
2031 - 2032	215	110	109	115	119	117	113	126	135	137	133	129	120	1678
2032 - 2033	211	108	107	112	116	115	120	115	133	138	139	121	128	1663

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	731	865	1005	1158	1318	1484	1895	587	453	313	619	479	890	737	577	411
2027 - 2028	708	828	947	1077	1205	1353	1798	497	377	258	525	406	851	721	593	445
2032 - 2033	654	769	889	1004	1137	1275	1663	483	368	248	506	386	774	659	526	388

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.26455	0.88961	1.02206	1	1.03546	0.975	1.02041	1.08	0.91447	1.02027	0.97183	1.03478	0.9375
2019-20 to 2020-21	1.41104	0.63492	0.9562	1.03597	1	1.00685	0.98718	1.01333	0.94444	0.95683	0.97351	0.96377	0.9916
2020-21 to 2021-22	1.52941	0.78528	0.96667	1.06107	1.02083	0.98485	1.03401	0.98701	0.96711	0.98039	1.10526	0.86395	0.99248
2021-22 to 2022-23	1.41916	0.77124	0.95313	1.02586	0.97122	0.91156	1.07692	1.00658	1.05263	1.12925	1.00667	0.90476	1
Average Rate	1.40604	0.77026	0.97451	1.03073	1.00688	0.96957	1.02963	1.02173	0.96966	1.02169	1.01432	0.94181	0.98039
Retention Rate Used	1.45321	0.73048	0.97451	1.03073	1.00688	0.96957	1.02963	1.02173	1.05263	1.02169	1.01432	0.91083	0.99469

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	154	189	163	153	167	169	166	153	163	160	157	154	151	148	145

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Valley Grove SD 106618603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	60	61	57	53	59	67	67	75	67	72	67	68	84	857
2019 - 2020	72	59	60	52	54	58	56	64	70	66	66	56	65	798
2020 - 2021	60	69	58	64	60	57	63	60	62	74	64	65	61	817
2021 - 2022	57	58	70	64	59	63	54	59	59	59	77	59	61	799
2022 - 2023	53	58	58	68	61	63	62	55	66	63	61	71	54	793
Projection														
2023 - 2024	55	57	58	59	66	63	63	62	62	68	64	56	66	799
2024 - 2025	36	57	57	59	57	69	63	63	69	64	69	59	52	774
2025 - 2026	45	38	57	58	57	59	69	63	70	72	65	63	55	771
2026 - 2027	51	48	38	58	56	59	59	69	70	73	73	60	59	773
2027 - 2028	50	54	48	39	56	58	59	59	77	73	74	67	56	770
2028 - 2029	50	53	54	49	38	58	58	59	66	80	74	68	63	770
2029 - 2030	49	52	53	55	47	39	58	58	66	68	81	68	64	758
2030 - 2031	48	51	52	54	53	49	39	58	65	68	69	74	64	744
2031 - 2032	47	50	51	53	52	55	49	39	65	67	69	63	69	729
2032 - 2033	46	49	50	52	51	54	55	49	44	67	68	63	59	707

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	298	361	423	478	544	607	793	246	183	121	246	184	370	315	249	186
2027 - 2028	247	305	364	423	500	573	770	253	195	136	268	209	406	347	270	197
2032 - 2033	248	302	357	406	450	517	707	202	148	93	215	160	350	301	257	190

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.02857	1.01724	0.98361	0.91228	1.01887	0.98305	0.83582	0.95522	0.93333	0.98507	0.91667	0.83582	0.95588
2019-20 to 2020-21	0.85714	0.98571	0.98305	1.06667	1.15385	1.05556	1.08621	1.07143	0.96875	1.05714	0.9697	0.98485	1.08929
2020-21 to 2021-22	0.86364	0.82857	1.01449	1.10345	0.92188	1.05	0.94737	0.93651	0.98333	0.95161	1.04054	0.92188	0.93846
2021-22 to 2022-23	0.84127	0.87879	1	0.97143	0.95313	1.0678	0.98413	1.01852	1.11864	1.0678	1.0339	0.92208	0.91525
Average Rate	0.89766	0.92758	0.99529	1.01346	1.01193	1.0391	0.96338	0.99542	1.00102	1.01541	0.9902	0.91616	0.97472
Retention Rate Used	0.85402	0.89769	0.99529	1.01346	0.96462	1.0391	1.0059	0.99542	1.11864	1.03667	1.01471	0.91616	0.93653

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	58	70	70	66	63	64	42	53	60	59	58	57	56	55	54

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Belle Vernon Area SD 107650603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	206	186	179	178	160	171	191	199	171	218	194	173	192	2418
2019 - 2020	162	188	197	184	181	157	179	191	197	195	197	204	175	2407
2020 - 2021	196	153	171	177	177	156	153	181	179	212	172	208	195	2330
2021 - 2022	193	191	157	187	184	181	160	172	176	210	197	161	196	2365
2022 - 2023	176	189	195	159	196	187	179	173	161	209	193	198	154	2369
Projection														
2023 - 2024	194	180	196	204	162	197	189	189	166	184	190	195	191	2437
2024 - 2025	207	190	186	205	207	163	199	199	181	190	167	192	188	2474
2025 - 2026	169	203	197	194	208	208	164	210	191	207	173	169	186	2479
2026 - 2027	174	166	210	206	197	209	210	173	201	219	188	175	163	2491
2027 - 2028	170	170	172	219	209	198	211	221	166	230	199	190	169	2524
2028 - 2029	167	167	176	180	223	210	200	222	212	190	209	201	184	2541
2029 - 2030	163	163	173	184	183	224	212	211	213	243	173	212	194	2548
2030 - 2031	160	160	169	181	187	184	226	223	202	244	221	175	205	2537
2031 - 2032	156	157	166	177	184	188	186	238	214	231	222	224	169	2512
2032 - 2033	153	153	163	173	180	185	190	196	228	245	210	225	217	2518

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	915	1102	1281	1454	1615	1824	2369	700	513	334	722	543	1088	915	754	545
2027 - 2028	940	1138	1349	1570	1736	1966	2524	796	598	387	828	617	1175	954	788	558
2032 - 2033	822	1007	1197	1393	1621	1866	2518	799	614	424	859	669	1321	1125	897	652

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.92571	1.08671	1.05914	1.02793	1.01685	0.98125	1.04678	1	0.98995	1.14035	0.90367	1.05155	1.01156
2019-20 to 2020-21	1.225	0.87429	0.90957	0.89848	0.96196	0.86188	0.97452	1.01117	0.93717	1.07614	0.88205	1.05584	0.95588
2020-21 to 2021-22	1.12209	1.19375	1.02614	1.09357	1.03955	1.0226	1.02564	1.12418	0.97238	1.17318	0.92925	0.93605	0.94231
2021-22 to 2022-23	1.1	1.09884	1.02094	1.01274	1.04813	1.0163	0.98895	1.08125	0.93605	1.1875	0.91905	1.00508	0.95652
Average Rate	1.0932	1.06339	1.00395	1.00818	1.01662	0.97051	1.00897	1.05415	0.95889	1.14429	0.9085	1.01213	0.96657
Retention Rate Used	1.14903	1.12643	1.03541	1.04475	1.01662	1.00672	1.00897	1.05415	0.95889	1.14429	0.9085	1.01213	0.96657

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	173	175	160	172	160	169	180	147	151	148	145	142	139	136	133

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Burrell SD 107650703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	119	120	141	132	126	134	135	158	146	154	146	150	142	1803
2019 - 2020	123	122	122	141	136	133	139	139	158	161	145	149	149	1817
2020 - 2021	114	130	122	126	142	132	135	141	149	155	152	142	147	1787
2021 - 2022	129	115	135	126	123	141	138	138	140	168	136	142	134	1765
2022 - 2023	106	137	124	131	130	122	143	134	139	156	157	131	140	1750
Projection														
2023 - 2024	99	125	142	125	132	130	125	144	136	155	147	153	130	1743
2024 - 2025	110	105	129	143	126	132	134	126	147	152	146	143	151	1744
2025 - 2026	114	117	109	130	145	126	136	135	128	164	143	142	141	1730
2026 - 2027	127	122	121	110	131	145	130	137	137	143	154	139	140	1736
2027 - 2028	130	136	126	122	111	131	149	131	139	153	134	150	137	1749
2028 - 2029	133	138	141	127	123	111	135	150	133	155	144	131	148	1769
2029 - 2030	136	141	143	142	128	123	114	136	153	148	146	140	130	1780
2030 - 2031	139	145	146	144	144	128	126	115	138	171	139	142	138	1815
2031 - 2032	142	148	150	147	146	144	132	127	117	154	161	135	140	1843
2032 - 2033	145	151	153	151	149	146	148	133	129	130	145	157	133	1870

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	628	750	893	1027	1166	1322	1750	538	416	273	572	429	857	723	584	428
2027 - 2028	625	756	905	1036	1175	1328	1749	550	419	270	572	423	844	713	574	421
2032 - 2033	749	895	1043	1176	1305	1435	1870	556	410	262	540	392	827	694	565	435

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.0885	0.98387	1.01667	1	1.0303	1.05556	1.03731	1.02963	1	1.10274	0.94156	1.02055	0.99333
2019-20 to 2020-21	1.00885	1.15044	1	1.03279	1.00709	0.97059	1.01504	1.01439	1.07194	0.98101	0.9441	0.97931	0.98658
2020-21 to 2021-22	1.08403	1.0177	1.03846	1.03279	0.97619	0.99296	1.04545	1.02222	0.99291	1.12752	0.87742	0.93421	0.94366
2021-22 to 2022-23	0.92982	1.15126	1.07826	0.97037	1.03175	0.99187	1.01418	0.97101	1.00725	1.11429	0.93452	0.96324	0.98592
Average Rate	1.0278	1.07582	1.03335	1.00899	1.01133	1.00274	1.028	1.00931	1.01802	1.08139	0.9244	0.97433	0.97737
Retention Rate Used	1.0278	1.09519	1.03335	1.00899	1.01133	1.00274	1.028	1.00931	1.01802	1.11485	0.94006	0.97433	0.98861

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	124	113	113	119	114	96	107	111	124	126	129	132	135	138	141

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Derry Area SD 107651603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	147	140	146	148	162	163	170	155	151	153	153	142	155	1985
2019 - 2020	119	147	140	153	142	164	154	172	155	139	148	150	141	1924
2020 - 2021	103	115	143	136	143	139	156	151	168	155	130	152	146	1837
2021 - 2022	130	110	117	140	139	142	141	164	147	172	150	134	148	1834
2022 - 2023	109	131	119	113	144	143	151	135	163	143	168	137	141	1797
Projection														
2023 - 2024	105	133	133	118	111	144	152	151	133	160	139	166	137	1782
2024 - 2025	121	123	135	132	116	111	153	152	149	130	155	137	166	1780
2025 - 2026	114	141	125	134	130	116	118	153	150	146	126	153	137	1743
2026 - 2027	107	134	144	124	132	130	123	118	151	147	142	124	153	1729
2027 - 2028	104	125	136	143	122	132	138	123	116	148	143	140	124	1694
2028 - 2029	103	122	127	135	141	122	140	138	121	114	144	141	140	1688
2029 - 2030	101	120	124	126	133	141	130	140	136	118	111	142	141	1663
2030 - 2031	99	118	122	123	124	133	150	130	138	133	115	110	142	1637
2031 - 2032	98	116	120	121	121	124	141	150	128	135	129	114	110	1607
2032 - 2033	96	114	118	119	119	121	132	141	148	125	131	127	114	1605

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	616	759	910	1045	1208	1351	1797	592	449	298	592	441	887	752	589	446
2027 - 2028	630	762	900	1023	1139	1287	1694	509	377	239	525	387	794	671	555	407
2032 - 2033	566	687	819	960	1108	1233	1605	542	421	289	546	414	786	645	497	372

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.952	1.03521	1	1.04795	0.95946	1.01235	0.94479	1.01176	1	0.92053	0.96732	0.98039	0.99296
2019-20 to 2020-21	0.76296	0.92	0.97279	0.97143	0.93464	0.97887	0.95122	0.98052	0.97674	1	0.93525	1.02703	0.97333
2020-21 to 2021-22	0.98485	0.81481	1.01739	0.97902	1.02206	0.99301	1.01439	1.05128	0.97351	1.02381	0.96774	1.03077	0.97368
2021-22 to 2022-23	0.80741	0.99242	1.08182	0.96581	1.02857	1.02878	1.06338	0.95745	0.9939	0.97279	0.97674	0.91333	1.05224
Average Rate	0.8768	0.94061	1.018	0.99105	0.98618	1.00325	0.99344	1.00025	0.98604	0.97928	0.96176	0.98788	0.99805
Retention Rate Used	0.84079	0.98255	1.018	0.99105	0.98618	1.00325	1.06338	1.00025	0.98604	0.97928	0.9706	0.98788	0.99805

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	142	125	135	132	135	125	144	136	127	124	122	120	118	116	114

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Franklin Regional SD 107652603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	251	215	242	257	256	261	250	279	298	270	282	285	307	3453
2019 - 2020	215	261	222	243	258	258	262	247	269	297	267	283	296	3378
2020 - 2021	213	224	253	226	239	253	258	261	246	273	293	265	295	3299
2021 - 2022	256	228	247	261	225	248	262	265	268	256	276	294	283	3369
2022 - 2023	195	270	237	256	269	232	251	270	268	292	262	272	298	3372
Projection														
2023 - 2024	198	213	280	246	257	273	235	259	270	292	293	261	283	3360
2024 - 2025	227	201	221	290	247	261	277	242	259	294	293	292	272	3376
2025 - 2026	211	230	208	229	291	251	264	285	242	282	295	292	304	3384
2026 - 2027	235	213	238	216	230	295	254	272	285	264	283	294	304	3383
2027 - 2028	240	238	221	247	217	233	299	262	272	311	265	282	306	3393
2028 - 2029	245	243	247	229	248	220	236	308	262	296	312	264	293	3403
2029 - 2030	250	248	252	256	230	252	223	243	308	285	297	311	275	3430
2030 - 2031	255	253	257	261	257	233	255	230	243	336	286	296	324	3486
2031 - 2032	260	258	262	266	262	261	236	263	230	265	337	285	308	3493
2032 - 2033	265	263	267	272	267	266	264	243	263	251	266	336	297	3520

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1227	1459	1710	1980	2248	2540	3372	1021	789	538	1081	830	1662	1392	1124	832
2027 - 2028	1163	1396	1695	1957	2229	2540	3393	1066	833	534	1144	845	1698	1436	1164	853
2032 - 2033	1334	1600	1864	2107	2370	2621	3520	1036	770	506	1021	757	1656	1413	1150	899

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.29518	1.54438	1.03256	1.00413	1.00389	1.00781	1.00383	0.988	0.96416	0.99664	0.98889	1.00355	1.0386
2019-20 to 2020-21	1.01914	1.3494	0.96935	1.01802	0.98354	0.98062	1	0.99618	0.99595	1.01487	0.98653	0.99251	1.0424
2020-21 to 2021-22	1.31959	1.09091	1.10268	1.03162	0.99558	1.03766	1.03557	1.02713	1.02682	1.04065	1.01099	1.00341	1.06792
2021-22 to 2022-23	1.16766	1.39175	1.03947	1.03644	1.03065	1.03111	1.0121	1.03053	1.01132	1.08955	1.02344	0.98551	1.01361
Average Rate	1.20039	1.34411	1.03601	1.02255	1.00341	1.0143	1.01288	1.01046	0.99956	1.03543	1.00246	0.99624	1.04063
Retention Rate Used	1.26081	1.27735	1.03601	1.03644	1.00341	1.0143	1.01288	1.03053	0.99956	1.08955	1.00246	0.99624	1.04063

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	169	166	209	194	167	157	180	167	186	190	194	198	202	206	210

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Greater Latrobe SD 107653102

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	257	242	232	259	281	266	307	281	303	310	358	310	313	3719
2019 - 2020	231	260	248	224	262	284	278	311	282	313	313	348	317	3671
2020 - 2021	227	237	257	254	222	264	292	283	316	274	312	297	336	3571
2021 - 2022	230	229	237	268	255	240	267	295	276	326	282	306	301	3512
2022 - 2023	242	243	228	246	270	258	238	268	288	298	323	270	298	3470
Projection														
2023 - 2024	226	264	244	232	247	273	256	241	266	296	300	312	268	3425
2024 - 2025	223	241	265	248	233	249	271	259	239	274	298	289	310	3399
2025 - 2026	234	238	242	270	249	235	247	274	257	246	276	288	287	3343
2026 - 2027	233	249	239	246	271	251	233	250	272	264	248	266	286	3308
2027 - 2028	228	248	250	243	247	274	249	236	248	280	266	239	264	3272
2028 - 2029	224	243	249	254	244	249	272	252	234	255	282	257	238	3253
2029 - 2030	220	239	244	253	255	246	247	275	250	241	257	272	255	3254
2030 - 2031	216	235	240	248	254	258	244	250	273	257	243	248	270	3236
2031 - 2032	212	230	236	244	249	257	256	247	248	281	259	234	246	3199
2032 - 2033	208	226	231	240	245	251	255	259	245	255	283	250	233	3181

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1229	1487	1725	1993	2281	2579	3470	1052	794	556	1092	854	1745	1477	1189	891
2027 - 2028	1216	1490	1739	1975	2223	2503	3272	1007	733	484	1013	764	1533	1297	1049	769
2032 - 2033	1150	1401	1656	1915	2160	2415	3181	1010	759	504	1014	759	1525	1266	1021	766

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.05	1.18721	1.02479	0.96552	1.01158	1.01068	1.04511	1.01303	1.00356	1.033	1.00968	0.97207	1.02258
2019-20 to 2020-21	1.04128	1.07727	0.98846	1.02419	0.99107	1.00763	1.02817	1.01799	1.01608	0.97163	0.99681	0.94888	0.96552
2020-21 to 2021-22	1.05023	1.05046	1	1.0428	1.00394	1.08108	1.01136	1.01027	0.97527	1.03165	1.0292	0.98077	1.01347
2021-22 to 2022-23	1.01255	1.10959	0.99563	1.03797	1.00746	1.01176	0.99167	1.00375	0.97627	1.07971	0.9908	0.95745	0.97386
Average Rate	1.03852	1.10613	1.00222	1.01762	1.00351	1.02779	1.01908	1.01126	0.99279	1.029	1.00662	0.96479	0.99386
Retention Rate Used	1.03852	1.10613	1.00222	1.01762	1.00351	1.01002	0.99167	1.01126	0.99279	1.029	1.00662	0.96479	0.99386

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	219	220	218	219	239	218	215	225	224	220	216	212	208	204	200

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Greensburg Salem SD 107653203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	197	203	221	203	202	230	221	225	194	218	208	180	215	2717
2019 - 2020	202	206	202	215	200	198	221	208	213	196	220	205	180	2666
2020 - 2021	159	206	199	190	205	195	197	216	214	216	186	220	209	2612
2021 - 2022	225	153	199	181	188	207	196	190	212	213	214	198	227	2603
2022 - 2023	182	216	156	203	184	194	212	196	196	207	214	222	193	2575
Projection														
2023 - 2024	224	193	213	150	200	184	199	206	195	196	205	219	223	2607
2024 - 2025	195	209	190	205	148	200	188	193	205	195	194	209	220	2551
2025 - 2026	177	182	206	183	202	148	205	183	192	205	193	198	210	2484
2026 - 2027	197	166	180	198	180	202	152	199	182	192	203	197	199	2447
2027 - 2028	193	184	164	173	195	180	207	148	198	182	190	207	198	2419
2028 - 2029	189	181	182	158	171	195	184	201	148	198	180	194	208	2389
2029 - 2030	185	177	179	175	156	171	200	179	200	148	196	184	195	2345
2030 - 2031	182	173	175	172	173	156	175	194	178	200	146	200	185	2309
2031 - 2032	178	170	171	168	170	173	160	170	193	178	198	149	201	2279
2032 - 2033	175	167	168	164	166	170	177	155	170	193	176	202	150	2233

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	941	1135	1347	1543	1739	1946	2575	798	604	392	811	599	1228	1032	836	629
2027 - 2028	909	1089	1296	1444	1642	1824	2419	733	553	346	735	528	1123	975	777	595
2032 - 2033	840	1010	1187	1342	1512	1705	2233	672	502	325	695	518	1046	891	721	528

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.79842	0.71528	0.99507	0.97285	0.98522	0.9802	0.96087	0.94118	0.94667	1.01031	1.00917	0.98558	1
2019-20 to 2020-21	0.61628	0.81423	0.96602	0.94059	0.95349	0.975	0.99495	0.97738	1.02885	1.01408	0.94898	1	1.01951
2020-21 to 2021-22	0.96567	0.59302	0.96602	0.90955	0.98947	1.00976	1.00513	0.96447	0.98148	0.99533	0.99074	1.06452	1.03182
2021-22 to 2022-23	0.73387	0.92704	1.01961	1.0201	1.01657	1.03191	1.02415	1	1.03158	0.97642	1.00469	1.03738	0.97475
Average Rate	0.77856	0.76239	0.98668	0.96077	0.98619	0.99922	0.99628	0.97075	0.99714	0.99903	0.9884	1.02187	1.00652
Retention Rate Used	0.83265	0.7781	0.98668	0.96077	0.98619	0.99922	1.02415	0.97075	0.99714	0.99903	0.9884	1.02187	1.00652

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	288	253	258	233	248	269	234	213	237	232	227	222	218	214	210

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Hempfield Area SD 107653802

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	396	397	400	361	437	440	452	418	420	494	436	476	447	5574
2019 - 2020	389	401	402	399	380	433	451	446	413	439	453	440	470	5516
2020 - 2021	349	381	394	391	393	377	421	438	428	424	429	453	455	5333
2021 - 2022	386	362	385	416	401	398	375	424	427	440	400	419	459	5292
2022 - 2023	337	387	361	382	405	408	396	380	427	438	421	382	427	5151
Projection														
2023 - 2024	376	329	387	363	386	412	407	394	373	440	415	402	387	5071
2024 - 2025	375	365	329	389	366	393	411	405	387	385	417	396	407	5025
2025 - 2026	362	364	365	330	393	372	392	409	398	399	365	398	401	4948
2026 - 2027	360	351	364	367	333	400	371	390	402	411	378	349	403	4879
2027 - 2028	357	349	351	366	370	339	399	369	383	415	390	361	354	4803
2028 - 2029	355	347	349	353	369	376	338	397	363	395	394	372	366	4774
2029 - 2030	353	345	347	351	356	375	375	336	390	374	375	376	377	4730
2030 - 2031	351	343	345	349	354	362	374	373	330	402	355	358	381	4677
2031 - 2032	349	341	343	347	352	360	361	372	366	340	381	339	363	4614
2032 - 2033	347	339	341	345	350	358	359	359	365	377	323	364	344	4571

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1872	2280	2676	3056	3483	3921	5151	1611	1203	807	1641	1245	2475	2095	1668	1230
2027 - 2028	1793	2132	2531	2900	3283	3698	4803	1490	1151	752	1566	1167	2272	1903	1520	1105
2032 - 2033	1722	2080	2439	2798	3163	3540	4571	1441	1083	724	1460	1101	2132	1773	1408	1031

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.99744	1.02296	1.01259	0.9975	1.05263	0.99085	1.025	0.98673	0.98804	1.04524	0.917	1.00917	0.98739
2019-20 to 2020-21	0.8725	0.97692	0.98254	0.97264	0.98496	0.99211	0.97229	0.97118	0.95964	1.02663	0.97722	1	1.03409
2020-21 to 2021-22	1.04607	0.905	1.0105	1.05584	1.02558	1.01272	0.99469	1.00713	0.97489	1.02804	0.9434	0.97669	1.01325
2021-22 to 2022-23	1.01201	1.04878	0.99724	0.99221	0.97356	1.01746	0.99497	1.01333	1.00708	1.02576	0.95682	0.955	1.01909
Average Rate	0.982	0.98842	1.00072	1.00455	1.00918	1.00328	0.99674	0.99459	0.98241	1.03142	0.94861	0.98522	1.01346
Retention Rate Used	1.01851	0.98842	1.00072	1.00455	1.00918	1.01746	0.99674	0.99459	0.98241	1.03142	0.94861	0.955	1.01346

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	392	390	400	369	333	369	368	355	353	351	349	347	345	343	341

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Jeannette City SD 107654103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	87	78	77	88	74	88	77	85	77	89	74	86	60	1040
2019 - 2020	79	87	77	82	79	72	86	81	80	87	71	64	75	1020
2020 - 2021	78	68	86	73	81	87	71	90	66	76	77	68	62	983
2021 - 2022	80	65	64	81	79	70	80	75	88	81	70	69	52	954
2022 - 2023	72	72	53	60	83	70	69	72	71	95	74	59	63	913
Projection														
2023 - 2024	70	61	67	50	62	75	69	70	69	81	86	66	54	880
2024 - 2025	82	59	57	63	52	56	74	70	67	79	73	77	61	870
2025 - 2026	64	69	55	54	65	47	55	75	67	77	72	65	71	836
2026 - 2027	65	54	64	52	56	59	46	56	72	77	70	64	60	795
2027 - 2028	63	55	50	60	54	51	58	47	53	82	70	62	59	764
2028 - 2029	62	53	51	47	62	49	50	59	45	61	74	62	57	732
2029 - 2030	60	52	49	48	48	56	48	51	56	52	55	66	57	698
2030 - 2031	59	51	49	46	50	44	55	49	49	64	47	49	61	673
2031 - 2032	58	50	48	46	47	45	43	56	47	56	58	42	45	641
2032 - 2033	56	48	47	45	47	43	44	44	53	54	51	52	39	623

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	340	410	479	551	622	717	913	282	212	143	307	238	434	362	291	196
2027 - 2028	282	333	391	438	491	573	764	209	158	100	240	182	373	326	273	191
2032 - 2033	243	286	330	374	427	481	623	184	141	97	195	151	293	249	196	142

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.60305	0.67442	0.98718	1.06494	0.89773	0.97297	0.97727	1.05195	0.94118	1.12987	0.79775	0.86486	0.87209
2019-20 to 2020-21	0.73585	0.51908	0.98851	0.94805	0.9878	1.10127	0.98611	1.04651	0.81481	0.95	0.88506	0.95775	0.96875
2020-21 to 2021-22	0.72072	0.61321	0.94118	0.94186	1.08219	0.8642	0.91954	1.05634	0.97778	1.22727	0.92105	0.8961	0.76471
2021-22 to 2022-23	0.72727	0.64865	0.81538	0.9375	1.02469	0.88608	0.98571	0.9	0.94667	1.07955	0.91358	0.84286	0.91304

Average Rate	0.69672	0.61384	0.93306	0.97309	0.9981	0.95613	0.96716	1.0137	0.92011	1.09667	0.87936	0.89039	0.87965
Retention Rate Used	0.72795	0.61384	0.93306	0.94247	1.03156	0.90775	0.98303	1.0137	0.95521	1.14556	0.90656	0.89039	0.91796

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	129	131	106	111	99	96	112	88	89	87	85	83	81	79	77

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Kiski Area SD 107654403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	287	249	259	275	259	300	283	272	296	308	274	265	307	3634
2019 - 2020	259	282	259	262	271	272	305	280	277	297	305	266	272	3607
2020 - 2021	208	237	271	250	256	264	261	303	277	273	302	293	266	3461
2021 - 2022	240	202	243	273	250	250	268	271	302	273	258	296	279	3405
2022 - 2023	253	235	210	241	272	252	242	276	268	298	274	259	304	3384
Projection														
2023 - 2024	248	240	239	209	239	273	249	245	274	265	295	268	259	3303
2024 - 2025	284	228	244	238	207	240	270	252	243	271	262	289	268	3296
2025 - 2026	223	261	232	243	236	207	238	273	250	241	268	256	289	3217
2026 - 2027	213	205	265	231	241	237	205	241	271	248	238	262	256	3113
2027 - 2028	209	196	208	263	229	242	235	208	239	268	245	233	262	3037
2028 - 2029	205	192	199	207	260	230	240	238	206	237	265	240	233	2952
2029 - 2030	201	188	195	198	205	261	228	243	236	204	234	259	240	2892
2030 - 2031	196	184	191	194	196	205	258	231	241	234	202	229	259	2820
2031 - 2032	192	180	187	190	192	196	203	261	229	239	231	198	229	2727
2032 - 2033	188	177	183	186	188	192	194	206	259	227	236	226	198	2660

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1211	1463	1705	1981	2249	2547	3384	1038	786	544	1084	842	1679	1403	1135	837
2027 - 2028	1105	1347	1582	1790	2029	2297	3037	924	682	447	950	715	1455	1247	1008	740
2032 - 2033	922	1114	1308	1514	1773	2000	2660	851	659	465	886	692	1352	1146	887	660

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.05285	1.20513	1.04016	1.01158	0.98545	1.05019	1.01667	0.9894	1.01838	1.00338	0.99026	0.9708	1.02642
2019-20 to 2020-21	0.91228	0.96341	0.96099	0.96525	0.9771	0.97417	0.95956	0.99344	0.98929	0.98556	1.01684	0.96066	1
2020-21 to 2021-22	1.11628	0.88596	1.02532	1.00738	1	0.97656	1.01515	1.03831	0.9967	0.98556	0.94505	0.98013	0.95222
2021-22 to 2022-23	1.03265	1.09302	1.0396	0.99177	0.99634	1.008	0.968	1.02985	0.98893	0.98675	1.00366	1.00388	1.02703

Average Rate	1.02851	1.03688	1.01652	0.994	0.98972	1.00223	0.98984	1.01275	0.99832	0.99031	0.98895	0.97887	1.00142
Retention Rate Used	1.06726	0.9808	1.01652	0.994	0.98972	1.00223	0.98984	1.01275	0.99164	0.99031	0.98895	0.97887	1.00142

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	234	246	228	215	245	232	266	209	200	196	192	188	184	180	176

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Ligonier Valley SD 107654903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	143	103	96	100	120	105	130	113	113	120	107	154	141	1545
2019 - 2020	173	84	103	94	93	132	97	127	114	115	118	113	151	1514
2020 - 2021	155	97	84	102	90	91	122	92	133	119	105	120	116	1426
2021 - 2022	157	91	97	79	102	90	88	128	99	143	114	103	117	1408
2022 - 2023	166	90	91	94	77	107	95	92	125	113	125	110	97	1382
Projection														
2023 - 2024	166	88	90	88	91	79	113	95	95	143	105	121	108	1382
2024 - 2025	159	91	88	87	85	94	83	114	98	108	133	101	119	1360
2025 - 2026	140	87	91	85	84	88	99	83	117	112	101	128	99	1314
2026 - 2027	144	77	87	88	82	87	93	99	85	134	104	97	126	1303
2027 - 2028	141	79	77	84	85	85	92	93	102	97	125	100	95	1255
2028 - 2029	138	78	79	75	81	88	90	92	96	116	90	121	98	1242
2029 - 2030	135	76	78	77	72	84	93	90	95	110	108	87	119	1224
2030 - 2031	132	74	76	76	74	74	89	93	92	108	103	104	85	1180
2031 - 2032	129	73	74	74	73	76	78	89	96	105	101	99	102	1169
2032 - 2033	126	71	73	72	71	75	80	78	91	110	98	97	97	1139

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	518	625	720	812	937	1050	1382	419	312	217	425	330	662	570	445	332
2027 - 2028	466	551	643	736	838	935	1255	372	287	195	384	292	612	519	417	320
2032 - 2033	413	488	568	646	737	847	1139	324	249	169	359	279	571	493	402	292

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.92222	0.75	1	0.97917	0.93	1.1	0.92381	0.97692	1.00885	1.0177	0.98333	1.05607	0.98052
2019-20 to 2020-21	1.43519	1.07778	1	0.99029	0.95745	0.97849	0.92424	0.94845	1.04724	1.04386	0.91304	1.01695	1.02655
2020-21 to 2021-22	1.4537	0.84259	1	0.94048	1	1	0.96703	1.04918	1.07609	1.07519	0.95798	0.98095	0.975
2021-22 to 2022-23	1.52294	0.83333	1	0.96907	0.97468	1.04902	1.05556	1.04545	0.97656	1.14141	0.87413	0.96491	0.94175
Average Rate	1.58351	0.87593	1	0.96975	0.96553	1.03188	0.96766	1.005	1.02719	1.06954	0.93212	1.00472	0.98095
Retention Rate Used	1.47061	0.80864	1	0.96975	0.96553	1.03188	1.05556	1.005	1.02719	1.14141	0.93212	0.96491	0.98095

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	112	90	108	108	109	113	108	95	98	96	94	92	90	88	86

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Monessen City SD 107655803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	63	66	38	63	40	51	56	57	56	61	61	51	58	721
2019 - 2020	62	61	62	43	71	41	53	51	58	68	51	60	54	735
2020 - 2021	49	52	55	60	40	64	51	53	55	51	57	50	60	697
2021 - 2022	61	45	41	49	57	37	57	46	52	51	53	52	53	654
2022 - 2023	44	54	40	39	38	53	37	56	44	62	42	42	47	598
Projection														
2023 - 2024	38	58	49	37	35	36	52	35	56	46	52	33	42	569
2024 - 2025	47	39	53	46	33	33	35	49	35	59	38	41	33	541
2025 - 2026	55	49	35	50	41	31	32	33	49	37	49	30	41	532
2026 - 2027	43	57	45	33	44	39	30	30	33	52	31	39	30	506
2027 - 2028	42	45	52	42	29	42	38	28	30	35	43	25	39	490
2028 - 2029	42	44	41	49	37	27	41	36	28	32	29	34	25	465
2029 - 2030	41	43	40	38	43	35	26	39	36	29	27	23	34	454
2030 - 2031	40	42	39	37	34	41	34	25	39	38	24	21	23	437
2031 - 2032	40	42	38	37	33	32	40	32	25	41	32	19	21	432
2032 - 2033	39	41	38	36	33	31	31	38	32	26	34	25	19	423

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	215	268	305	361	405	467	598	190	137	100	199	162	293	237	193	131
2027 - 2028	210	252	290	318	348	383	490	138	96	58	131	93	200	172	142	107
2032 - 2033	187	218	249	287	319	345	423	132	101	70	127	96	174	136	104	78

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.88571	0.92424	0.93939	1.13158	1.12698	1.025	1.03922	0.91071	1.01754	1.21429	0.83607	0.98361	1.05882
2019-20 to 2020-21	0.76563	0.74286	0.90164	0.96774	0.93023	0.90141	1.2439	1	1.07843	0.87931	0.83824	0.98039	1
2020-21 to 2021-22	0.72619	0.70313	0.78846	0.89091	0.95	0.925	0.89063	0.90196	0.98113	0.92727	1.03922	0.91228	1.06
2021-22 to 2022-23	0.52381	0.64286	0.88889	0.95122	0.77551	0.92982	1	0.98246	0.95652	1.19231	0.82353	0.79245	0.90385
Average Rate	0.72533	0.75327	0.8796	0.98536	0.94568	0.94531	1.04344	0.94878	1.00841	1.05329	0.88426	0.91718	1.00567
Retention Rate Used	0.67188	0.69628	0.90997	0.93662	0.88525	0.94531	0.97661	0.94878	1.00841	1.05329	0.83261	0.79245	1.00567

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	66	70	64	84	84	56	70	82	64	63	62	61	60	59	58

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Mount Pleasant Area SD 107655903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	154	157	151	161	145	155	147	187	139	154	158	146	151	2005
2019 - 2020	141	143	148	145	160	157	159	148	180	139	152	158	150	1980
2020 - 2021	148	127	136	149	141	156	154	160	150	173	151	143	153	1941
2021 - 2022	153	137	128	128	151	125	160	159	163	150	176	149	144	1923
2022 - 2023	139	152	141	127	129	150	128	156	158	152	144	168	140	1884
Projection														
2023 - 2024	129	136	156	137	127	127	154	129	156	154	154	140	166	1865
2024 - 2025	136	127	140	152	137	125	130	155	129	152	156	149	138	1826
2025 - 2026	123	134	131	137	152	135	128	131	155	126	154	151	147	1804
2026 - 2027	138	122	138	128	137	150	138	129	131	151	128	149	149	1788
2027 - 2028	138	136	126	135	128	135	154	139	129	128	153	124	147	1772
2028 - 2029	138	136	140	123	135	126	138	155	139	126	130	148	122	1756
2029 - 2030	138	136	140	137	123	133	129	139	155	135	128	126	146	1765
2030 - 2031	138	136	140	137	137	121	136	130	139	151	137	124	124	1750
2031 - 2032	138	136	140	137	137	135	124	137	130	135	153	133	122	1757
2032 - 2033	138	136	140	137	137	135	138	125	137	127	137	148	131	1766

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	688	838	966	1122	1280	1432	1884	592	442	314	594	466	918	762	604	452
2027 - 2028	663	798	952	1091	1220	1348	1772	557	422	268	550	396	820	681	552	424
2032 - 2033	688	823	961	1086	1223	1350	1766	535	400	262	527	389	805	680	543	416

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.97917	1	0.94268	0.96026	0.99379	1.08276	1.02581	1.0068	0.96257	1	0.98701	1	1.0274
2019-20 to 2020-21	0.98013	0.88194	0.95105	1.00676	0.97241	0.975	0.98089	1.00629	1.01351	0.96111	1.08633	0.94079	0.96835
2020-21 to 2021-22	1.1087	0.90728	1.00787	0.94118	1.01342	0.88652	1.02564	1.03247	1.01875	1	1.01734	0.98675	1.00699
2021-22 to 2022-23	0.99286	1.10145	1.0292	0.99219	1.00781	0.99338	1.024	0.975	0.99371	0.93252	0.96	0.95455	0.9396
Average Rate	1.01521	0.97267	0.9827	0.9751	0.99686	0.98442	1.01408	1.00514	0.99714	0.97341	1.01267	0.97052	0.98559
Retention Rate Used	0.98405	0.97267	1.0292	0.9751	0.99686	0.98442	1.02515	1.00514	0.99714	0.97341	1.01267	0.97052	0.98559

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	143	144	151	138	140	131	138	125	140	140	140	140	140	140	140

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

New Kensington-Arnold SD 107656303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	151	167	140	149	152	163	159	160	140	145	116	105	126	1873
2019 - 2020	181	154	167	142	142	151	164	163	159	145	142	117	97	1924
2020 - 2021	144	170	139	163	136	132	142	147	153	159	138	142	113	1878
2021 - 2022	201	133	169	148	171	137	150	135	154	159	163	131	148	1999
2022 - 2023	153	173	121	163	142	170	133	143	133	150	154	155	134	1924
Projection														
2023 - 2024	180	139	165	122	156	139	165	127	142	135	147	150	153	1920
2024 - 2025	160	158	132	166	117	153	135	158	126	144	132	144	148	1873
2025 - 2026	144	140	150	133	159	115	149	129	157	128	141	129	142	1816
2026 - 2027	151	126	133	151	127	156	112	143	128	159	126	138	128	1778
2027 - 2028	148	132	120	134	144	125	152	107	142	130	156	123	136	1749
2028 - 2029	145	129	126	121	128	141	122	145	106	144	128	152	122	1709
2029 - 2030	142	127	123	127	116	126	137	117	144	107	141	125	150	1682
2030 - 2031	140	125	121	124	122	114	123	131	116	146	105	138	124	1629
2031 - 2032	137	122	119	122	119	120	111	118	130	117	143	103	136	1597
2032 - 2033	134	120	116	120	117	117	117	106	117	132	115	140	102	1553

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	752	922	1055	1198	1331	1481	1924	579	409	276	559	426	869	726	593	443
2027 - 2028	678	803	955	1062	1204	1334	1749	526	401	249	531	379	794	687	545	415
2032 - 2033	607	724	841	947	1064	1196	1553	457	340	223	472	355	712	606	489	357

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.94271	0.72642	1	1.01429	0.95302	0.99342	1.00613	1.02516	0.99375	1.03571	0.97931	1.00862	0.92381
2019-20 to 2020-21	0.64865	0.88542	0.9026	0.97605	0.95775	0.92958	0.9404	0.89634	0.93865	1	0.95172	1	0.96581
2020-21 to 2021-22	0.93056	0.5991	0.99412	1.06475	1.04908	1.00735	1.13636	0.9507	1.04762	1.03922	1.02516	0.94928	1.04225
2021-22 to 2022-23	0.88439	0.80093	0.90977	0.9645	0.95946	0.99415	0.9708	0.95333	0.98519	0.97403	0.96855	0.95092	1.0229
Average Rate	0.85158	0.75296	0.95162	1.00489	0.97983	0.98113	1.01342	0.95638	0.9913	1.01224	0.98119	0.9772	0.98869
Retention Rate Used	0.91922	0.80425	0.95162	1.00489	0.95674	0.98113	0.97245	0.95638	0.9913	1.01224	0.98119	0.9772	0.98869

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	212	192	222	216	173	196	174	157	164	161	158	155	152	149	146

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Norwin SD 107656502

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	358	401	412	398	404	437	425	437	368	426	420	398	413	5297
2019 - 2020	373	355	403	418	398	409	435	428	438	366	422	419	411	5275
2020 - 2021	343	374	341	391	406	387	408	419	421	426	362	413	426	5117
2021 - 2022	330	359	368	344	392	406	386	416	433	429	424	358	426	5071
2022 - 2023	316	343	377	376	354	397	411	394	428	433	424	425	366	5044
Projection														
2023 - 2024	300	337	343	378	376	354	397	412	399	427	429	421	436	5009
2024 - 2025	341	310	337	344	378	376	354	398	417	398	423	426	432	4934
2025 - 2026	350	353	310	338	344	378	376	355	403	416	394	420	437	4874
2026 - 2027	323	362	353	311	338	344	378	377	359	402	412	391	431	4781
2027 - 2028	319	334	362	354	311	338	344	379	382	358	398	409	401	4689
2028 - 2029	315	330	334	363	354	311	338	345	384	381	355	395	420	4625
2029 - 2030	310	325	330	335	363	354	311	339	349	383	378	352	405	4534
2030 - 2031	306	321	325	331	335	363	354	312	343	348	379	375	361	4453
2031 - 2032	302	317	321	326	331	335	363	355	316	342	345	376	385	4414
2032 - 2033	299	312	317	322	326	331	335	364	359	315	339	342	386	4347

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1766	2163	2574	2968	3396	3829	5044	1630	1233	822	1666	1255	2470	2076	1648	1215
2027 - 2028	1680	2018	2362	2741	3123	3481	4689	1443	1105	761	1463	1119	2327	1948	1566	1208
2032 - 2033	1576	1907	2242	2606	2965	3280	4347	1389	1058	723	1373	1038	2105	1741	1382	1067

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.05666	1.07576	1.00499	1.01456	1	1.01238	0.99542	1.00706	1.00229	0.99457	0.99061	0.99762	1.03266
2019-20 to 2020-21	1.10645	1.05949	0.96056	0.97022	0.97129	0.97236	0.99756	0.96322	0.98364	0.9726	0.98907	0.97867	1.01671
2020-21 to 2021-22	1.04762	1.15806	0.98396	1.0088	1.00256	1	0.99742	1.01961	1.03341	1.019	0.99531	0.98895	1.03148
2021-22 to 2022-23	1.02597	1.08889	1.05014	1.02174	1.02907	1.01276	1.01232	1.02073	1.02885	1	0.98834	1.00236	1.02235
Average Rate	1.05918	1.09555	0.99991	1.00383	1.00073	0.99937	1.00068	1.00265	1.01205	0.99654	0.99083	0.9919	1.0258
Retention Rate Used	1.05918	1.09555	0.99991	1.00383	1.00073	0.99937	1.00068	1.00265	1.01205	0.99654	0.99083	0.9919	1.0258

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	330	353	310	315	308	283	322	330	305	301	297	293	289	285	282

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Penn-Trafford SD 107657103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	264	260	267	263	258	302	287	316	321	334	328	310	327	3837
2019 - 2020	263	286	253	269	264	259	309	298	312	327	335	333	320	3828
2020 - 2021	297	278	290	261	265	264	265	308	300	320	327	335	338	3848
2021 - 2022	281	311	292	298	268	280	262	275	307	298	322	322	336	3852
2022 - 2023	282	293	317	305	304	275	290	268	276	315	303	322	329	3879
Projection														
2023 - 2024	272	298	297	326	308	311	280	297	268	282	317	303	328	3887
2024 - 2025	229	294	302	305	329	315	317	287	297	274	284	317	308	3858
2025 - 2026	242	248	298	310	308	336	321	325	287	304	276	284	323	3862
2026 - 2027	256	262	252	306	313	315	342	329	325	294	306	276	289	3865
2027 - 2028	251	277	266	259	309	320	321	350	329	333	296	306	281	3898
2028 - 2029	246	272	281	273	261	316	326	329	350	337	335	296	312	3934
2029 - 2030	242	267	276	289	275	267	322	334	329	358	339	335	301	3934
2030 - 2031	237	262	271	284	292	281	272	330	334	337	360	339	341	3940
2031 - 2032	232	256	266	279	287	298	286	279	330	342	339	360	345	3899
2032 - 2033	227	251	260	273	282	293	304	293	279	338	344	339	366	3849

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1501	1776	2066	2334	2610	2925	3879	1109	834	544	1149	859	1813	1545	1269	954
2027 - 2028	1362	1682	2003	2353	2682	3015	3898	1320	1000	679	1333	1012	1895	1545	1216	883
2032 - 2033	1293	1586	1890	2183	2462	2800	3849	1169	876	572	1214	910	1959	1666	1387	1049

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.23474	1.23276	0.97308	1.00749	1.0038	1.00388	1.02318	1.03833	0.98734	1.01869	1.00299	1.01524	1.03226
2019-20 to 2020-21	1.15116	1.30516	1.01399	1.03162	0.98513	1	1.02317	0.99676	1.00671	1.02564	1	1	1.01502
2020-21 to 2021-22	1.4264	1.20543	1.05036	1.02759	1.02682	1.0566	0.99242	1.03774	0.99675	0.99333	1.00625	0.98471	1.00299
2021-22 to 2022-23	1.23684	1.48731	1.01929	1.04452	1.02013	1.02612	1.03571	1.0229	1.00364	1.02606	1.01678	1	1.02174
Average Rate	1.26229	1.30766	1.01418	1.0278	1.00897	1.02165	1.01862	1.02393	0.99861	1.01593	1.00651	0.99999	1.018
Retention Rate Used	1.20758	1.30766	1.01418	1.0278	1.00897	1.02165	1.01862	1.02393	0.99861	1.02346	1.00651	0.99999	1.018

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	232	213	258	197	228	225	190	200	212	208	204	200	196	192	188

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Southmoreland SD 107657503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	143	149	145	138	151	159	165	137	154	147	143	133	129	1893
2019 - 2020	151	135	147	149	138	150	162	159	136	166	147	131	130	1901
2020 - 2021	138	134	130	142	135	124	147	157	155	135	150	147	131	1825
2021 - 2022	149	121	130	134	148	141	133	136	157	164	137	141	138	1829
2022 - 2023	140	141	128	141	135	145	143	139	134	184	151	124	135	1840
Projection														
2023 - 2024	138	130	140	131	143	132	148	140	137	144	177	142	120	1822
2024 - 2025	156	121	129	144	133	140	135	144	138	147	138	166	138	1829
2025 - 2026	149	137	120	133	146	130	143	132	142	148	141	130	161	1812
2026 - 2027	134	131	136	123	135	143	133	140	130	153	142	133	126	1759
2027 - 2028	131	118	130	140	125	132	146	130	138	140	147	134	129	1740
2028 - 2029	129	116	117	134	142	122	135	142	128	148	134	138	130	1715
2029 - 2030	127	114	115	120	136	139	125	132	140	138	142	126	134	1688
2030 - 2031	125	112	113	118	122	133	142	122	130	151	132	134	122	1656
2031 - 2032	122	110	111	116	120	119	136	139	121	140	145	124	130	1633
2032 - 2033	120	108	109	114	118	117	122	133	137	130	134	136	120	1598

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	685	830	973	1112	1246	1430	1840	561	416	273	600	457	867	728	594	410
2027 - 2028	644	776	922	1052	1190	1330	1740	546	414	268	554	408	818	688	550	410
2032 - 2033	569	686	808	941	1078	1208	1598	509	392	270	522	400	790	657	520	390

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.07857	1.00746	0.98658	1.02759	1	0.99338	1.01887	0.96364	0.9927	1.07792	1	0.91608	0.97744
2019-20 to 2020-21	0.95833	0.95714	0.96296	0.96599	0.90604	0.89855	0.98	0.96914	0.97484	0.99265	0.90361	1	1
2020-21 to 2021-22	1.2314	0.84028	0.97015	1.03077	1.04225	1.04444	1.07258	0.92517	1	1.05806	1.01481	0.94	0.93878
2021-22 to 2022-23	1.06061	1.16529	1.05785	1.08462	1.00746	0.97973	1.01418	1.04511	0.98529	1.17197	0.92073	0.90511	0.95745
Average Rate	1.08223	0.99254	0.99439	1.02724	0.98894	0.97903	1.02141	0.97576	0.98821	1.07515	0.95979	0.9403	0.96842
Retention Rate Used	1.12353	0.98757	0.99439	1.02724	1.01657	0.97903	1.02141	0.97576	0.98821	1.07515	0.95979	0.9403	0.96842

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	134	140	144	121	132	123	139	133	119	117	115	113	111	109	107

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Yough SD 107658903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	135	133	143	147	157	123	142	139	135	152	164	183	161	1914
2019 - 2020	130	130	133	141	150	160	117	148	137	141	158	163	187	1895
2020 - 2021	127	126	128	131	133	150	157	115	149	137	138	156	162	1809
2021 - 2022	141	122	131	128	130	142	147	150	125	142	138	143	166	1805
2022 - 2023	129	138	122	131	133	132	142	147	156	131	148	132	155	1796
Projection														
2023 - 2024	118	130	139	121	131	136	129	141	151	158	133	147	137	1771
2024 - 2025	111	123	131	138	121	134	133	128	145	153	161	132	153	1763
2025 - 2026	111	116	124	130	138	124	131	132	132	147	156	160	137	1738
2026 - 2027	111	116	117	123	130	142	121	130	136	134	149	155	167	1731
2027 - 2028	109	116	117	116	123	133	139	120	134	138	136	148	161	1690
2028 - 2029	107	114	117	116	116	126	130	138	124	136	140	135	154	1653
2029 - 2030	106	112	115	116	116	119	123	129	142	125	138	139	141	1621
2030 - 2031	104	110	113	114	116	119	116	122	133	144	127	137	145	1600
2031 - 2032	102	108	111	112	114	119	116	115	126	135	146	126	143	1573
2032 - 2033	100	106	109	110	112	117	116	115	118	127	137	145	131	1543

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	653	785	927	1074	1230	1361	1796	577	445	303	576	434	869	722	566	435
2027 - 2028	581	714	853	973	1107	1245	1690	526	393	254	531	392	837	717	583	445
2032 - 2033	537	654	770	885	1003	1130	1543	466	349	233	476	360	773	658	540	413

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.87838	0.97744	1	0.98601	1.02041	1.01911	0.95122	1.04225	0.98561	1.04444	1.03947	0.9939	1.02186
2019-20 to 2020-21	0.86395	0.85135	0.98462	0.98496	0.94326	1	0.98125	0.98291	1.00676	1	0.97872	0.98734	0.99387
2020-21 to 2021-22	1.11905	0.82993	1.03968	1	0.99237	1.06767	0.98	0.95541	1.08696	0.95302	1.0073	1.03623	1.0641
2021-22 to 2022-23	0.92143	1.09524	1	1	1.03906	1.01538	1	1	1.04	1.048	1.04225	0.95652	1.08392
Average Rate	0.9457	0.93849	1.00607	0.99274	0.99877	1.02554	0.97812	0.99514	1.02983	1.01137	1.01694	0.9935	1.04094
Retention Rate Used	0.88792	0.92551	1.00607	0.99274	0.99877	1.02554	0.97812	0.99514	1.02983	1.01137	1.01694	0.9935	1.04094

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	133	148	147	126	140	133	125	125	125	123	121	119	117	115	113

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Bedford Area SD 108051003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	124	119	139	129	118	122	153	154	150	140	132	157	143	1780
2019 - 2020	126	119	118	144	128	126	123	149	145	146	151	140	162	1777
2020 - 2021	120	119	123	123	138	121	126	124	138	141	138	143	151	1705
2021 - 2022	122	130	131	121	128	143	125	133	123	140	136	137	146	1715
2022 - 2023	121	120	132	130	129	134	144	124	137	120	139	139	140	1709
Projection														
2023 - 2024	111	103	124	134	132	132	135	145	121	133	119	140	144	1673
2024 - 2025	110	107	107	126	136	135	133	136	141	118	132	120	145	1646
2025 - 2026	125	105	111	108	128	139	136	134	132	137	117	133	125	1630
2026 - 2027	105	120	109	113	110	131	140	137	130	129	136	118	138	1616
2027 - 2028	103	101	124	110	115	113	132	141	133	127	128	137	123	1587
2028 - 2029	100	99	105	126	112	118	114	133	137	130	126	129	142	1571
2029 - 2030	98	96	103	106	128	115	119	115	129	133	129	127	134	1532
2030 - 2031	96	94	99	104	108	131	116	120	112	126	132	130	132	1500
2031 - 2032	95	93	97	100	105	111	132	117	117	109	125	133	135	1469
2032 - 2033	93	91	96	98	101	108	112	133	114	114	108	126	138	1432

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	632	766	910	1034	1171	1291	1709	539	405	261	525	381	799	675	538	418
2027 - 2028	553	666	798	939	1072	1199	1587	519	406	274	533	401	789	648	515	388
2032 - 2033	479	587	699	832	946	1060	1432	467	359	247	473	361	733	600	486	372

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.98438	0.74375	0.9916	1.03597	0.99225	1.0678	1.0082	0.97386	0.94156	0.97333	1.07857	1.06061	1.03185
2019-20 to 2020-21	0.73171	0.92969	1.03361	1.04237	0.95833	0.94531	1	1.00813	0.92617	0.97241	0.94521	0.94702	1.07857
2020-21 to 2021-22	0.73494	0.79268	1.10084	0.98374	1.04065	1.03623	1.03306	1.05556	0.99194	1.01449	0.96454	0.99275	1.02098
2021-22 to 2022-23	0.88321	0.72289	1.01538	0.99237	1.06612	1.04688	1.00699	0.992	1.03008	0.97561	0.99286	1.02206	1.0219
Average Rate	0.83356	0.79725	1.03536	1.01361	1.01434	1.02405	1.01206	1.00739	0.97244	0.98396	0.99529	1.00561	1.03832
Retention Rate Used	0.78329	0.75311	1.03536	1.01361	1.01434	1.02405	1.00506	1.00739	0.97244	0.97379	0.99529	1.00561	1.03832

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	160	128	164	166	137	142	140	159	134	131	128	125	123	121	119

| ----- Projected Births ----- |

Chestnut Ridge SD 108051503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	76	91	85	94	91	114	106	119	107	104	105	113	118	1323
2019 - 2020	95	73	96	78	94	87	111	106	119	104	102	106	107	1278
2020 - 2021	79	96	73	91	80	94	86	107	100	118	99	98	100	1221
2021 - 2022	94	84	86	72	89	77	98	84	106	102	115	99	97	1203
2022 - 2023	93	104	91	83	67	94	78	101	80	100	102	113	95	1201
Projection														
2023 - 2024	92	105	109	87	82	67	94	77	98	79	98	101	108	1197
2024 - 2025	98	99	110	104	86	81	67	93	75	96	77	97	97	1180
2025 - 2026	85	106	104	105	102	85	81	67	90	74	94	76	93	1162
2026 - 2027	96	91	111	99	103	101	85	80	65	88	72	93	73	1157
2027 - 2028	94	103	95	106	97	102	101	84	78	64	86	71	89	1170
2028 - 2029	92	101	108	91	104	96	102	100	82	77	63	85	68	1169
2029 - 2030	90	99	106	103	90	103	96	101	97	81	75	62	82	1185
2030 - 2031	88	97	104	101	101	89	103	95	98	95	79	74	60	1184
2031 - 2032	86	95	101	99	99	100	89	102	92	96	93	78	71	1201
2032 - 2033	85	93	99	96	97	98	100	88	99	90	94	92	75	1206

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	438	532	610	711	791	891	1201	353	259	181	359	281	591	490	410	310
2027 - 2028	495	597	698	782	860	924	1170	365	263	162	327	226	472	388	310	246
2032 - 2033	470	568	668	756	855	945	1206	385	287	187	377	277	538	450	351	261

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.03261	0.84884	1.05495	0.91765	1	0.95604	0.97368	1	1	0.97196	0.98077	1.00952	0.9469
2019-20 to 2020-21	0.84946	1.04348	1	0.94792	1.02564	1	0.98851	0.96396	0.9434	0.9916	0.95192	0.96078	0.9434
2020-21 to 2021-22	0.97917	0.90323	0.89583	0.9863	0.97802	0.9625	1.04255	0.97674	0.99065	1.02	0.97458	1	0.9898
2021-22 to 2022-23	0.87736	1.08333	1.08333	0.96512	0.93056	1.05618	1.01299	1.03061	0.95238	0.9434	1	0.98261	0.9596
Average Rate	0.93465	0.96972	1.00853	0.95425	0.98355	0.99368	1.00443	0.99283	0.97161	0.98174	0.97682	0.98823	0.95992
Retention Rate Used	0.91981	0.99188	1.04609	0.95425	0.98355	0.99368	1.00443	0.99283	0.97161	0.98174	0.97682	0.98823	0.95992

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	86	92	93	96	106	100	107	92	104	102	100	98	96	94	92

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Everett Area SD 108053003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	92	82	95	99	97	107	78	90	85	116	109	95	112	1257
2019 - 2020	92	92	81	94	96	97	113	82	94	86	110	102	98	1237
2020 - 2021	77	86	90	80	96	95	101	113	85	103	81	111	102	1220
2021 - 2022	81	74	93	94	80	93	95	94	115	88	96	79	109	1191
2022 - 2023	80	79	78	95	92	88	97	100	96	116	82	89	73	1165
Projection														
2023 - 2024	78	73	81	79	94	93	91	98	103	100	108	79	82	1159
2024 - 2025	87	71	75	82	78	95	96	92	101	107	93	104	73	1154
2025 - 2026	75	79	73	76	81	79	98	97	95	105	100	89	96	1143
2026 - 2027	89	69	81	74	75	82	82	99	100	99	98	96	82	1126
2027 - 2028	91	81	71	82	73	76	85	83	102	104	92	94	89	1123
2028 - 2029	93	83	83	72	81	74	79	86	85	106	97	88	87	1114
2029 - 2030	95	85	85	84	71	82	77	80	89	88	99	93	81	1109
2030 - 2031	96	86	87	86	83	72	85	78	82	92	82	95	86	1110
2031 - 2032	98	88	88	88	85	84	75	86	80	85	86	79	88	1110
2032 - 2033	100	90	90	89	87	86	87	76	89	83	79	83	73	1112

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	424	512	609	709	805	921	1165	381	293	196	409	312	556	456	360	244
2027 - 2028	398	474	559	642	744	848	1123	346	270	185	374	289	564	481	379	275
2032 - 2033	456	542	629	705	794	877	1112	338	252	165	335	248	483	407	318	235

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.92929	0.94845	0.9878	0.98947	0.9697	1	1.05607	1.05128	1.04444	1.01176	0.94828	0.93578	1.03158
2019-20 to 2020-21	1	0.86869	0.97826	0.98765	1.02128	0.98958	1.04124	1	1.03659	1.09574	0.94186	1.00909	1
2020-21 to 2021-22	0.77143	0.96104	1.0814	1.04444	1	0.96875	1	0.93069	1.0177	1.03529	0.93204	0.97531	0.98198
2021-22 to 2022-23	0.96386	0.75238	1.05405	1.02151	0.97872	1.1	1.04301	1.05263	1.02128	1.0087	0.93182	0.92708	0.92405
Average Rate	0.91614	0.88264	1.02538	1.01077	0.99242	1.01458	1.03508	1.00865	1.03	1.03787	0.9385	0.96182	0.9844
Retention Rate Used	0.96438	0.88264	1.02538	1.01077	0.99242	1.01458	1.03508	1.00865	1.03	1.03787	0.93182	0.96182	0.92405

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	97	99	77	105	83	81	90	78	92	94	96	98	100	102	104

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Northern Bedford County SD 108056004

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	93	66	57	55	64	53	70	69	67	74	72	76	58	874
2019 - 2020	97	65	67	59	53	63	55	69	70	64	74	73	68	877
2020 - 2021	92	59	69	65	61	54	61	61	68	69	66	70	76	871
2021 - 2022	97	64	58	70	69	60	57	63	53	74	65	62	68	860
2022 - 2023	91	76	67	63	66	72	64	55	65	59	68	66	60	872
Projection														
2023 - 2024	102	68	78	69	63	67	74	65	56	69	57	67	64	899
2024 - 2025	93	75	70	80	69	63	69	76	66	59	67	56	65	908
2025 - 2026	102	69	77	72	80	70	65	71	77	70	57	66	54	930
2026 - 2027	98	75	71	79	72	81	72	67	72	82	68	56	64	957
2027 - 2028	100	73	77	73	79	73	84	74	68	76	80	67	54	978
2028 - 2029	103	74	75	79	73	80	75	86	75	72	74	78	65	1009
2029 - 2030	105	76	76	77	79	74	83	77	87	80	70	72	76	1032
2030 - 2031	107	78	78	78	77	80	76	85	78	92	78	69	70	1046
2031 - 2032	110	80	80	80	78	78	83	78	86	83	90	76	67	1069
2032 - 2033	112	81	82	82	80	79	81	85	79	91	81	88	74	1095

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	363	435	499	554	619	678	872	256	184	120	243	179	373	318	253	194
2027 - 2028	402	475	559	633	701	777	978	299	226	142	302	218	419	345	277	201
2032 - 2033	437	516	597	682	761	852	1095	324	245	164	336	255	498	413	334	243

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.25974	0.82278	1.01515	1.03509	0.96364	0.98438	1.03774	0.98571	1.01449	0.95522	1	1.01389	0.89474
2019-20 to 2020-21	1.33333	0.76623	1.06154	0.97015	1.0339	1.01887	0.96825	1.10909	0.98551	0.98571	1.03125	0.94595	1.0411
2020-21 to 2021-22	1.11494	0.92754	0.98305	1.01449	1.06154	0.98361	1.05556	1.03279	0.86885	1.08824	0.94203	0.93939	0.97143
2021-22 to 2022-23	1.16667	0.87356	1.04688	1.08621	0.94286	1.04348	1.06667	0.96491	1.03175	1.11321	0.91892	1.01538	0.96774
Average Rate	1.21867	0.84753	1.02665	1.02648	1.00048	1.00758	1.03205	1.02313	0.97515	1.0356	0.97305	0.97865	0.96875
Retention Rate Used	1.18045	0.87463	1.02665	1.02648	1.00048	1.00758	1.03205	1.02313	1.01058	1.06239	0.97305	0.97865	0.96875

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	79	77	69	87	78	86	79	86	83	85	87	89	91	93	95

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Tussey Mountain SD 108058003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	80	69	51	65	82	69	81	71	61	74	58	65	65	891
2019 - 2020	74	75	66	50	66	81	67	80	73	60	72	61	65	890
2020 - 2021	76	71	75	65	50	66	85	68	82	70	67	73	61	909
2021 - 2022	72	81	73	78	67	49	68	86	69	82	72	68	71	936
2022 - 2023	47	69	80	67	81	67	50	69	87	71	85	67	72	912
Projection														
2023 - 2024	69	89	69	78	68	80	68	51	70	86	74	85	68	955
2024 - 2025	46	79	88	68	80	67	81	69	52	70	89	74	86	949
2025 - 2026	52	53	78	86	69	79	68	82	70	52	73	89	75	926
2026 - 2027	61	59	53	76	88	68	80	69	83	70	54	73	90	924
2027 - 2028	60	70	59	52	78	87	69	81	70	82	73	54	74	909
2028 - 2029	59	69	70	58	53	77	89	70	82	70	85	73	54	909
2029 - 2030	58	68	69	69	59	53	78	90	71	81	73	85	74	928
2030 - 2031	57	67	68	68	70	59	54	79	91	70	84	73	86	926
2031 - 2032	57	66	67	67	69	69	60	55	80	90	73	84	74	911
2032 - 2033	56	65	66	66	68	68	70	61	56	79	93	73	85	906

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	344	411	461	530	617	688	912	273	206	156	277	227	451	382	295	224
2027 - 2028	319	406	475	556	626	708	909	307	220	151	302	233	434	353	283	201
2032 - 2033	321	389	459	520	576	655	906	255	187	117	266	196	447	386	330	251

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1	0.92593	0.95652	0.98039	1.01538	0.9878	0.97101	0.98765	1.02817	0.98361	0.97297	1.05172	1
2019-20 to 2020-21	0.97436	0.95946	1	0.98485	1	1	1.04938	1.01493	1.025	0.9589	1.11667	1.01389	1
2020-21 to 2021-22	1.28571	1.03846	1.02817	1.04	1.03077	0.98	1.0303	1.01176	1.01471	1	1.02857	1.01493	0.9726
2021-22 to 2022-23	0.56627	1.23214	0.98765	0.91781	1.03846	1	1.02041	1.01471	1.01163	1.02899	1.03659	0.93056	1.05882
Average Rate	0.95658	1.039	0.99309	0.98076	1.02115	0.99195	1.01778	1.00726	1.01988	0.99287	1.0387	1.00277	1.00786
Retention Rate Used	0.94211	1.07669	0.99309	0.98076	1.02115	0.99195	1.01778	1.0138	1.01163	0.99287	1.0387	1.00277	1.00786

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	81	74	78	56	83	73	49	55	65	64	63	62	61	60	59

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Altoona Area SD 108070502

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	554	565	582	566	615	622	564	618	568	574	655	521	513	7517
2019 - 2020	606	553	559	593	561	619	610	578	592	542	577	577	519	7486
2020 - 2021	506	570	538	542	565	539	590	592	577	603	524	529	552	7227
2021 - 2022	577	521	568	541	545	554	547	601	583	631	576	495	526	7265
2022 - 2023	524	576	513	557	553	547	553	560	614	637	589	519	484	7226
Projection														
2023 - 2024	531	486	568	510	553	546	540	565	555	656	595	536	509	7150
2024 - 2025	541	481	479	564	506	546	539	552	560	593	612	542	526	7041
2025 - 2026	515	490	474	476	560	500	539	551	547	598	554	557	532	6893
2026 - 2027	497	466	483	471	473	553	493	551	546	584	558	505	547	6727
2027 - 2028	487	451	459	480	468	467	546	504	546	583	545	508	496	6540
2028 - 2029	477	442	445	456	477	462	461	558	499	583	544	496	498	6398
2029 - 2030	467	433	436	442	453	471	456	471	553	533	544	496	487	6242
2030 - 2031	458	423	427	433	439	448	465	466	467	591	498	496	487	6098
2031 - 2032	449	415	417	424	430	434	442	475	462	499	552	454	487	5940
2032 - 2033	440	407	409	414	421	425	428	452	471	494	466	503	445	5775

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2723	3270	3823	4383	4997	5634	7226	2274	1727	1174	2364	1811	3403	2843	2229	1592
2027 - 2028	2345	2812	3358	3862	4408	4991	6540	2063	1596	1050	2179	1633	3182	2678	2132	1549
2032 - 2033	2091	2516	2944	3396	3867	4361	5775	1776	1351	923	1845	1417	2831	2379	1908	1414

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.89911	0.75341	0.98938	1.0189	0.99117	1.0065	0.98071	1.02482	0.95793	0.95423	1.00523	0.88092	0.99616
2019-20 to 2020-21	0.73333	0.8457	0.97288	0.96959	0.95278	0.96078	0.95315	0.97049	0.99827	1.01858	0.96679	0.91681	0.95667
2020-21 to 2021-22	0.93669	0.75507	0.99649	1.00558	1.00554	0.98053	1.01484	1.01864	0.9848	1.09359	0.95522	0.94466	0.99433
2021-22 to 2022-23	0.88663	0.93506	0.98464	0.98063	1.02218	1.00367	0.99819	1.02377	1.02163	1.09262	0.93344	0.90104	0.97778

Average Rate	0.86394	0.82231	0.98585	0.99367	0.99292	0.98787	0.98672	1.00943	0.99066	1.03975	0.96517	0.91086	0.98124
Retention Rate Used	0.90748	0.82231	0.98585	0.99367	0.99292	0.98787	0.98672	1.02241	0.99066	1.06826	0.93344	0.91086	0.98124

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	734	674	690	616	591	585	596	567	548	537	526	515	505	495	485

| ----- Projected Births ----- |

Bellwood-Antis SD 108071003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	91	86	104	99	98	99	107	100	102	90	103	96	97	1272
2019 - 2020	86	88	85	96	100	94	96	109	104	105	87	95	102	1247
2020 - 2021	76	86	82	84	98	92	96	98	106	105	107	84	98	1212
2021 - 2022	67	80	91	83	84	100	100	100	100	110	102	101	83	1201
2022 - 2023	84	72	76	87	82	84	95	98	95	94	103	98	98	1166
Projection														
2023 - 2024	75	97	69	74	87	80	85	96	98	95	91	98	95	1140
2024 - 2025	85	83	93	67	74	85	81	86	96	98	92	86	95	1121
2025 - 2026	76	93	79	90	67	72	86	82	86	96	95	87	83	1092
2026 - 2027	80	84	89	77	90	65	73	87	82	86	93	90	84	1080
2027 - 2028	79	88	80	86	77	88	65	74	87	82	84	88	87	1065
2028 - 2029	77	86	84	78	86	75	89	66	74	87	80	80	85	1047
2029 - 2030	76	85	82	81	78	84	76	90	66	74	85	76	78	1031
2030 - 2031	75	84	81	80	81	76	85	77	90	66	72	81	74	1022
2031 - 2032	74	83	80	79	80	79	77	86	77	90	64	68	79	1016
2032 - 2033	73	82	79	78	79	78	80	78	86	77	88	61	66	1005

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	401	485	580	678	773	867	1166	372	288	193	382	287	586	488	393	299
2027 - 2028	410	498	563	637	724	806	1065	314	226	161	308	243	502	428	341	259
2032 - 2033	391	469	549	627	713	790	1005	322	244	164	321	241	456	378	292	215

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.32308	1.20548	0.98837	0.92308	1.0101	0.95918	0.9697	1.01869	1.04	1.02941	0.96667	0.92233	1.0625
2019-20 to 2020-21	1.08571	1.32308	0.93182	0.98824	1.02083	0.92	1.02128	1.02083	0.97248	1.00962	1.01905	0.96552	1.03158
2020-21 to 2021-22	1.11667	1.14286	1.05814	1.0122	1	1.02041	1.08696	1.04167	1.02041	1.03774	0.97143	0.94393	0.9881
2021-22 to 2022-23	1.02439	1.2	0.95	0.95604	0.98795	1	0.95	0.98	0.95	0.94	0.93636	0.96078	0.9703
Average Rate	1.13746	1.21785	0.98208	0.96989	1.00472	0.9749	1.00698	1.0153	0.99572	1.00419	0.97338	0.94814	1.01312
Retention Rate Used	1.07559	1.18278	0.95673	0.96989	1.00472	0.9749	1.00698	1.0153	0.99572	1.00419	0.97338	0.94814	0.9703

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	73	65	70	60	82	70	79	71	74	73	72	71	70	69	68

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Claysburg-Kimmel SD 108071504

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	55	50	48	73	54	63	67	51	73	76	68	61	72	811
2019 - 2020	58	56	54	49	75	58	67	69	58	74	74	70	56	818
2020 - 2021	65	44	54	51	48	75	59	69	67	54	72	66	75	799
2021 - 2022	45	60	42	57	56	49	77	59	66	66	54	77	71	779
2022 - 2023	60	42	59	46	59	56	47	72	58	74	67	51	71	762
Projection														
2023 - 2024	56	33	42	62	48	60	57	44	70	59	73	64	51	719
2024 - 2025	69	40	33	44	64	49	61	53	43	71	58	70	64	719
2025 - 2026	72	49	40	35	46	66	50	57	51	44	70	55	70	705
2026 - 2027	56	51	49	42	36	47	67	47	55	52	44	67	55	668
2027 - 2028	56	40	51	52	43	37	48	63	46	56	52	42	67	653
2028 - 2029	56	40	40	54	54	44	38	45	61	47	55	50	42	626
2029 - 2030	56	40	40	42	56	55	45	36	44	62	47	53	50	626
2030 - 2031	56	40	40	42	43	57	56	42	35	45	61	45	53	615
2031 - 2032	56	40	40	42	43	44	58	52	41	35	45	58	45	599
2032 - 2033	56	40	40	42	43	44	45	54	50	42	35	43	58	592

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	266	322	369	441	499	573	762	233	177	130	251	204	393	321	263	189
2027 - 2028	242	279	327	390	436	492	653	194	157	109	213	165	326	263	217	161
2032 - 2033	221	265	310	364	414	456	592	193	149	104	191	146	282	228	178	136

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.89231	1.0566	1.08	1.02083	1.0274	1.07407	1.06349	1.02985	1.13725	1.0137	0.97368	1.02941	0.91803
2019-20 to 2020-21	1.25	0.67692	0.96429	0.94444	0.97959	1	1.01724	1.02985	0.97101	0.93103	0.97297	0.89189	1.07143
2020-21 to 2021-22	0.70313	1.15385	0.95455	1.05556	1.09804	1.02083	1.02667	1	0.95652	0.98507	1	1.06944	1.07576
2021-22 to 2022-23	1.42857	0.65625	0.98333	1.09524	1.03509	1	0.95918	0.93506	0.98305	1.12121	1.01515	0.94444	0.92208
Average Rate	1.0685	0.88591	0.99554	1.02902	1.03503	1.02373	1.01665	0.99869	1.01196	1.01275	0.99045	0.9838	0.99682
Retention Rate Used	1.12723	0.79659	0.99554	1.05721	1.03503	1.02373	1.01665	0.93506	0.9702	1.01275	0.99045	0.95525	0.99682

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	53	65	52	64	42	50	61	64	50	50	50	50	50	50	50

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Hollidaysburg Area SD 108073503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	222	205	243	253	247	273	273	281	255	278	290	276	285	3381
2019 - 2020	224	230	202	246	263	254	279	275	283	252	286	283	275	3352
2020 - 2021	199	215	226	199	241	257	244	272	263	278	248	284	277	3203
2021 - 2022	192	212	216	224	203	254	271	260	284	272	291	250	276	3205
2022 - 2023	189	208	222	217	233	203	247	277	258	279	266	287	257	3143
Projection														
2023 - 2024	210	207	209	222	221	236	203	251	277	254	282	264	285	3121
2024 - 2025	177	226	208	209	226	224	237	207	251	273	256	279	262	3035
2025 - 2026	189	191	227	208	213	229	225	241	207	247	276	254	277	2984
2026 - 2027	185	204	192	227	212	216	230	229	241	204	249	273	252	2914
2027 - 2028	181	200	205	192	232	215	217	234	229	237	206	247	271	2866
2028 - 2029	178	196	201	205	196	235	216	221	234	225	239	204	245	2795
2029 - 2030	174	192	197	201	209	199	236	220	221	230	227	237	203	2746
2030 - 2031	170	188	193	197	205	212	199	240	220	218	232	225	236	2735
2031 - 2032	166	183	189	193	201	208	213	202	240	217	220	230	224	2686
2032 - 2033	163	179	184	189	197	204	208	217	202	236	219	218	229	2645

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1069	1272	1519	1796	2054	2333	3143	985	782	535	1061	814	1624	1347	1089	810
2027 - 2028	1010	1225	1442	1676	1905	2142	2866	895	680	463	917	700	1424	1190	961	724
2032 - 2033	912	1116	1324	1541	1743	1979	2645	831	627	419	863	655	1321	1104	902	666

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.07177	0.99138	0.98537	1.01235	1.03953	1.02834	1.02198	1.00733	1.00712	0.98824	1.02878	0.97586	0.99638
2019-20 to 2020-21	0.93868	1.02871	0.98261	0.98515	0.97967	0.97719	0.96063	0.97491	0.95636	0.98233	0.98413	0.99301	0.9788
2020-21 to 2021-22	0.95522	1	1.00465	0.99115	1.0201	1.05394	1.05447	1.06557	1.04412	1.03422	1.04676	1.00806	0.97183
2021-22 to 2022-23	0.92647	1.03483	1.04717	1.00463	1.04018	1	0.97244	1.02214	0.99231	0.98239	0.97794	0.98625	1.028
Average Rate	0.97304	1.01373	1.00495	0.99832	1.01987	1.01487	1.00238	1.01749	0.99998	0.9968	1.0094	0.9908	0.99375
Retention Rate Used	0.94012	1.01373	1.00495	0.99832	1.01987	1.01487	1.00238	1.01749	0.99998	0.98432	1.0094	0.9908	0.99375

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	232	209	212	201	204	223	188	201	197	193	189	185	181	177	173

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Spring Cove SD 108077503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	113	108	136	131	134	132	138	153	146	150	131	139	136	1747
2019 - 2020	139	120	116	129	129	135	132	140	147	152	151	132	140	1762
2020 - 2021	104	141	111	120	121	124	131	131	138	144	148	152	120	1685
2021 - 2022	123	113	143	112	115	122	130	127	135	137	146	144	151	1698
2022 - 2023	117	121	114	141	114	112	123	127	131	134	138	145	141	1658
Projection														
2023 - 2024	104	105	122	113	137	113	113	122	131	131	135	137	141	1604
2024 - 2025	106	99	106	121	110	135	114	112	126	131	132	134	133	1559
2025 - 2026	102	101	100	105	118	109	136	113	116	126	132	131	130	1519
2026 - 2027	112	97	102	99	102	117	110	134	117	116	127	131	127	1491
2027 - 2028	112	106	98	101	96	101	118	109	138	117	117	126	127	1466
2028 - 2029	113	107	107	97	98	95	102	117	112	138	118	116	122	1442
2029 - 2030	114	108	108	106	95	97	96	101	121	112	139	117	113	1427
2030 - 2031	115	108	109	107	103	94	98	95	104	121	113	138	114	1419
2031 - 2032	116	109	109	108	104	102	95	97	98	104	122	112	134	1410
2032 - 2033	116	110	110	108	105	103	103	94	100	98	105	121	109	1382

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	607	719	842	969	1100	1234	1658	493	381	258	515	392	816	689	558	424
2027 - 2028	513	614	732	841	979	1096	1466	466	365	247	482	364	734	625	487	370
2032 - 2033	549	652	755	849	949	1047	1382	400	297	194	395	292	627	533	433	335

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.89677	0.77922	1.07407	0.94853	0.98473	1.00746	1	1.01449	0.96078	1.0411	1.00667	1.00763	1.00719
2019-20 to 2020-21	0.67097	0.90968	0.925	1.03448	0.93798	0.96124	0.97037	0.99242	0.98571	0.97959	0.97368	1.00662	0.90909
2020-21 to 2021-22	0.74545	0.72903	1.01418	1.00901	0.95833	1.00826	1.04839	0.96947	1.03053	0.99275	1.01389	0.97297	0.99342
2021-22 to 2022-23	0.82979	0.73333	1.00885	0.98601	1.01786	0.97391	1.0082	0.97692	1.0315	0.99259	1.0073	0.99315	0.97917
Average Rate	0.78575	0.78782	1.00553	0.99451	0.97473	0.98772	1.00674	0.98833	1.00213	1.00151	1.00038	0.99509	0.97222
Retention Rate Used	0.78575	0.7472	1.00553	0.99451	0.97473	0.98772	1.00674	0.98833	1.0315	1.00151	1.00928	0.99509	0.97222

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	154	155	155	165	141	132	135	130	142	143	144	145	146	147	148

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Tyrone Area SD 108078003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	134	139	129	137	130	124	127	139	149	134	141	128	135	1746
2019 - 2020	119	132	139	134	145	135	132	132	146	160	134	141	126	1775
2020 - 2021	133	116	126	138	131	146	135	129	126	133	157	127	134	1731
2021 - 2022	103	132	114	121	140	139	143	141	129	134	133	150	132	1711
2022 - 2023	115	97	127	107	114	127	128	139	136	136	128	133	153	1640
Projection														
2023 - 2024	110	110	95	119	107	114	117	129	138	145	134	125	133	1576
2024 - 2025	102	112	107	89	119	107	105	118	128	147	143	131	125	1533
2025 - 2026	109	104	109	100	89	119	99	106	117	136	145	140	131	1504
2026 - 2027	94	110	101	102	100	89	110	100	105	124	134	141	140	1450
2027 - 2028	92	95	107	95	102	100	82	111	99	112	122	131	141	1389
2028 - 2029	91	93	93	100	95	102	92	83	110	105	110	119	131	1324
2029 - 2030	89	92	91	87	100	95	94	93	82	117	103	107	119	1269
2030 - 2031	88	90	90	85	87	100	87	95	92	87	115	101	107	1224
2031 - 2032	86	89	88	84	85	87	92	88	94	98	86	112	101	1190
2032 - 2033	85	87	87	83	84	85	80	93	87	100	96	84	112	1163

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	560	687	815	954	1090	1226	1640	530	403	275	539	411	825	686	550	414
2027 - 2028	491	591	673	784	883	995	1389	392	292	210	404	322	716	605	506	394
2032 - 2033	426	511	591	684	771	871	1163	345	260	180	360	280	572	479	392	292

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.72561	0.86842	1	1.03876	1.05839	1.03846	1.06452	1.03937	1.05036	1.07383	1	1	0.98438
2019-20 to 2020-21	0.96377	0.70732	0.95455	0.99281	0.97761	1.0069	1	0.97727	0.95455	0.91096	0.98125	0.94776	0.95035
2020-21 to 2021-22	0.70068	0.95652	0.98276	0.96032	1.01449	1.06107	0.97945	1.04444	1	1.06349	1	0.95541	1.03937
2021-22 to 2022-23	0.78231	0.65986	0.96212	0.9386	0.94215	0.90714	0.92086	0.97203	0.96454	1.05426	0.95522	1	1.02
Average Rate	0.79309	0.79803	0.97486	0.98262	0.99816	1.00339	0.99121	1.00828	0.99236	1.02564	0.98412	0.97579	0.99852
Retention Rate Used	0.7362	0.7452	0.97486	0.9386	0.99816	1.00339	0.92086	1.00828	0.99236	1.06386	0.98412	0.97579	0.99852

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	152	164	138	147	147	150	139	148	128	125	123	121	119	117	115

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Williamsburg Community SD 108079004

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	36	39	35	36	40	42	33	44	44	36	46	38	34	503
2019 - 2020	20	33	35	33	34	39	45	32	44	45	35	44	34	473
2020 - 2021	40	20	37	30	33	33	37	44	32	42	45	32	44	469
2021 - 2022	36	59	0	38	30	33	35	38	40	32	41	48	31	461
2022 - 2023	32	35	43	21	38	31	36	32	39	39	32	39	47	464
Projection														
2023 - 2024	33	30	22	28	21	38	33	35	31	39	38	30	37	415
2024 - 2025	41	34	19	14	28	21	41	32	34	31	38	36	29	398
2025 - 2026	40	41	21	12	14	28	23	40	31	34	31	36	35	386
2026 - 2027	35	40	25	14	12	14	30	22	39	31	34	29	35	360
2027 - 2028	36	35	25	16	14	12	15	29	22	39	31	32	28	334
2028 - 2029	37	36	22	16	16	14	13	15	29	22	38	29	31	318
2029 - 2030	38	37	22	14	16	16	15	13	15	29	22	36	28	301
2030 - 2031	39	38	23	14	14	16	17	15	13	15	29	21	35	289
2031 - 2032	40	39	23	15	14	14	17	17	15	13	15	27	20	269
2032 - 2033	41	40	24	15	15	14	15	17	17	15	13	14	26	266

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	169	200	236	268	307	346	464	138	107	71	146	110	228	196	157	118
2027 - 2028	126	138	153	182	204	243	334	78	66	51	105	90	181	152	130	91
2032 - 2033	135	149	164	181	198	213	266	63	49	34	64	49	102	85	68	53

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.5	1.17857	0.89744	0.94286	0.94444	0.975	1.07143	0.9697	1	1.02273	0.97222	0.95652	0.89474
2019-20 to 2020-21	1.05263	0.5	1.12121	0.85714	1	0.97059	0.94872	0.97778	1	0.95455	1	0.91429	1
2020-21 to 2021-22	0.69231	1.55263	0	1.02703	1	1	1.06061	1.02703	0.90909	1	0.97619	1.06667	0.96875
2021-22 to 2022-23	0.9697	0.67308	0.72881	0	1	1.03333	1.09091	0.91429	1.02632	0.975	1	0.95122	0.97917
Average Rate	0.80366	0.97607	0.68687	0.70676	0.98611	0.99473	1.04292	0.9722	0.98385	0.98807	0.9871	0.97217	0.96066
Retention Rate Used	0.90488	0.90857	0.61668	0.65663	1	0.99473	1.07431	0.9722	0.98385	0.98807	0.9871	0.94068	0.96066

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	28	40	38	52	33	37	45	44	39	40	41	42	43	44	45

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Blacklick Valley SD 108110603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	38	52	46	32	53	49	60	59	60	51	35	46	40	621
2019 - 2020	50	41	54	45	31	54	52	59	61	61	56	41	48	653
2020 - 2021	45	40	40	52	40	31	51	52	57	58	59	55	44	624
2021 - 2022	40	48	38	36	52	39	30	47	47	60	59	47	53	596
2022 - 2023	51	39	47	39	37	51	39	33	48	50	54	51	51	590
Projection														
2023 - 2024	45	41	38	45	39	37	51	39	32	50	50	48	54	569
2024 - 2025	35	41	40	37	45	39	37	51	38	33	50	44	51	541
2025 - 2026	51	31	40	39	37	45	39	37	50	40	33	44	47	533
2026 - 2027	35	46	31	39	39	37	45	39	36	52	40	29	47	515
2027 - 2028	34	31	45	30	39	39	37	45	38	38	52	35	31	494
2028 - 2029	33	30	31	44	30	39	39	37	44	40	38	46	37	488
2029 - 2030	32	30	30	30	44	30	39	39	36	46	40	33	49	478
2030 - 2031	31	29	30	29	30	44	30	39	38	38	46	35	35	454
2031 - 2032	30	28	29	29	29	30	44	30	38	40	38	41	37	443
2032 - 2033	29	27	28	28	29	29	30	44	29	40	40	33	44	430

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	213	264	303	336	384	434	590	171	120	81	170	131	287	254	206	156
2027 - 2028	179	218	255	300	338	376	494	159	120	83	158	121	239	194	156	118
2032 - 2033	141	170	200	244	273	313	430	132	103	73	143	113	230	186	157	117

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.04167	1.05128	1.03846	0.97826	0.96875	1.01887	1.06122	0.98333	1.0339	1.01667	1.09804	1.17143	1.04348
2019-20 to 2020-21	0.81818	0.83333	0.97561	0.96296	0.88889	1	0.94444	1	0.9661	0.95082	0.96721	0.98214	1.07317
2020-21 to 2021-22	0.85106	0.87273	0.95	0.9	1	0.975	0.96774	0.92157	0.90385	1.05263	1.01724	0.79661	0.96364
2021-22 to 2022-23	1.04082	0.82979	0.97917	1.02632	1.02778	0.98077	1	1.1	1.02128	1.06383	0.9	0.86441	1.08511
Average Rate	0.93793	0.89678	0.98581	0.96688	0.97135	0.99366	0.99335	1.00123	0.98128	1.02099	0.99562	0.95365	1.04135
Retention Rate Used	0.93793	0.84528	0.98581	0.96688	0.99884	0.99366	0.99335	1.00123	0.98128	1.04438	0.99562	0.88105	1.06725

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	39	48	55	47	49	48	37	54	37	36	35	34	33	32	31

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Cambria Heights SD 108111203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	83	72	97	98	104	94	124	101	106	100	112	108	114	1313
2019 - 2020	103	85	77	98	99	103	102	118	107	116	99	118	107	1332
2020 - 2021	79	102	88	73	97	95	106	101	119	107	112	102	115	1296
2021 - 2022	97	79	110	87	77	96	100	110	104	116	102	111	99	1288
2022 - 2023	76	95	85	110	87	83	99	98	110	112	118	101	109	1283
Projection														
2023 - 2024	68	93	102	84	112	87	87	98	100	114	110	117	99	1271
2024 - 2025	89	70	100	101	85	112	91	86	100	104	112	109	115	1274
2025 - 2026	64	91	75	99	102	85	118	90	88	104	102	111	107	1236
2026 - 2027	79	66	98	74	100	102	89	117	92	91	102	101	109	1220
2027 - 2028	77	81	71	97	75	100	107	88	120	95	89	101	99	1200
2028 - 2029	75	79	87	70	98	75	105	106	90	124	93	88	99	1189
2029 - 2030	74	77	85	86	71	98	79	104	109	93	122	92	86	1176
2030 - 2031	73	76	83	84	87	71	103	78	107	113	91	121	90	1177
2031 - 2032	72	75	82	82	85	87	75	102	80	111	111	90	119	1171
2032 - 2033	71	74	81	81	83	85	91	74	104	83	109	110	88	1134

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	453	536	635	733	843	955	1283	390	307	208	419	320	648	550	440	328
2027 - 2028	401	501	608	696	816	911	1200	415	315	208	410	303	592	504	384	289
2032 - 2033	390	475	566	640	744	827	1134	354	269	178	352	261	568	494	390	307

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.08421	1.18056	1.06944	1.01031	1.0102	0.99038	1.08511	0.95161	1.05941	1.09434	0.99	1.05357	0.99074
2019-20 to 2020-21	0.94048	1.07368	1.03529	0.94805	0.9898	0.9596	1.02913	0.9902	1.00847	1	0.96552	1.0303	0.97458
2020-21 to 2021-22	1.08989	0.94048	1.07843	0.98864	1.05479	0.98969	1.05263	1.03774	1.0297	0.97479	0.95327	0.99107	0.97059
2021-22 to 2022-23	0.83516	1.06742	1.07595	1	1	1.07792	1.03125	0.98	1	1.07692	1.01724	0.9902	0.98198
Average Rate	0.98743	1.06553	1.06478	0.98675	1.0137	1.0044	1.04953	0.98989	1.0244	1.03651	0.98151	1.01629	0.97947
Retention Rate Used	1.00309	1.02719	1.07461	0.98675	1.0137	1.0044	1.04953	0.98989	1.0244	1.03651	0.98151	0.9902	0.97947

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	72	95	84	89	91	68	89	64	79	77	75	74	73	72	71

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Central Cambria SD 108111303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	114	106	108	122	120	111	124	127	139	149	118	137	137	1612
2019 - 2020	109	106	111	112	120	118	114	128	127	138	145	118	131	1577
2020 - 2021	103	105	108	111	114	122	118	117	134	132	144	147	119	1574
2021 - 2022	103	101	109	106	113	119	129	122	121	144	133	147	150	1597
2022 - 2023	110	106	107	109	112	116	127	132	122	128	149	133	150	1601
Projection														
2023 - 2024	98	87	110	107	115	114	120	131	135	127	130	150	136	1560
2024 - 2025	94	87	91	111	113	117	118	123	134	141	129	131	153	1542
2025 - 2026	80	83	91	91	117	115	121	121	125	140	143	130	134	1491
2026 - 2027	78	71	86	91	96	119	119	125	123	130	142	144	133	1457
2027 - 2028	76	69	74	86	96	98	124	122	128	128	132	143	147	1423
2028 - 2029	74	68	72	74	91	98	102	128	124	133	130	133	146	1373
2029 - 2030	73	66	71	72	78	93	102	105	131	129	135	131	136	1322
2030 - 2031	71	65	69	71	76	79	97	105	107	136	131	136	134	1277
2031 - 2032	69	63	68	69	75	77	82	100	107	111	138	132	139	1230
2032 - 2033	68	62	66	68	73	76	80	84	102	111	113	139	135	1177

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	544	660	787	919	1041	1169	1601	497	381	254	509	382	814	682	560	432
2027 - 2028	401	499	623	745	873	1001	1423	472	374	250	502	378	800	678	550	422
2032 - 2033	337	413	493	577	679	790	1177	342	266	186	377	297	684	600	498	387

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.93162	0.74126	1.04717	1.03704	0.98361	0.98333	1.02703	1.03226	1	0.99281	0.97315	1	0.9562
2019-20 to 2020-21	0.74101	0.89744	1.01887	1	1.01786	1.01667	1	1.02632	1.04688	1.03937	1.04348	1.01379	1.00847
2020-21 to 2021-22	0.76296	0.72662	1.0381	0.98148	1.01802	1.04386	1.05738	1.0339	1.03419	1.07463	1.00758	1.02083	1.02041
2021-22 to 2022-23	0.94828	0.78519	1.05941	1	1.0566	1.02655	1.06723	1.02326	1	1.05785	1.03472	1	1.02041
Average Rate	0.84597	0.78762	1.04088	1.00463	1.01902	1.0176	1.03791	1.02893	1.02027	1.04116	1.01473	1.00866	1.00137
Retention Rate Used	0.84597	0.75102	1.04088	1.00463	1.0566	1.0176	1.03791	1.02893	1.02027	1.04116	1.01473	1.00866	1.02041

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	143	117	139	135	116	116	111	95	92	90	88	86	84	82	80

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Conemaugh Valley SD 108111403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	53	62	45	56	49	53	55	55	49	41	57	48	83	706
2019 - 2020	55	51	64	50	58	52	54	55	58	49	41	54	46	687
2020 - 2021	45	57	52	66	49	57	54	56	56	56	51	37	52	688
2021 - 2022	60	44	63	53	67	51	57	53	50	55	54	49	39	695
2022 - 2023	47	63	47	64	53	70	48	60	53	53	58	51	44	711
Projection														
2023 - 2024	48	43	67	48	64	55	70	49	61	53	54	54	49	715
2024 - 2025	48	45	45	68	48	66	55	71	50	61	54	51	52	714
2025 - 2026	50	45	48	46	69	50	66	56	73	50	62	51	49	715
2026 - 2027	48	47	48	49	46	71	50	67	57	73	51	58	49	714
2027 - 2028	49	45	50	49	49	47	71	51	69	57	74	48	56	715
2028 - 2029	50	46	48	51	49	51	47	72	52	69	58	69	46	708
2029 - 2030	51	47	49	49	51	51	51	48	74	52	70	54	67	714
2030 - 2031	52	48	50	50	49	53	51	52	49	74	53	66	52	699
2031 - 2032	53	49	51	51	50	51	53	52	53	49	75	50	64	701
2032 - 2033	54	50	52	52	51	52	51	54	53	53	50	70	48	690

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	274	344	392	452	505	558	711	231	161	113	214	166	319	259	206	153
2027 - 2028	242	289	360	411	480	537	715	238	191	120	248	177	355	304	235	178
2032 - 2033	259	311	362	416	469	522	690	210	158	107	211	160	328	274	221	168

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1	0.83607	1.03226	1.11111	1.03571	1.06122	1.01887	1	1.05455	1	1	0.94737	0.95833
2019-20 to 2020-21	0.83333	1.03636	1.01961	1.03125	0.98	0.98276	1.03846	1.03704	1.01818	0.96552	1.04082	0.90244	0.96296
2020-21 to 2021-22	1.03448	0.81481	1.10526	1.01923	1.01515	1.04082	1	0.98148	0.89286	0.98214	0.96429	0.96078	1.05405
2021-22 to 2022-23	1.06818	1.08621	1.06818	1.01587	1	1.04478	0.94118	1.05263	1	1.06	1.05455	0.94444	0.89796
Average Rate	0.984	0.94336	1.05633	1.04437	1.00772	1.03239	0.99963	1.01779	0.9914	1.00192	1.01491	0.93876	0.96833
Retention Rate Used	1.03422	0.98621	1.05633	1.01587	1.00772	1.03239	0.99963	1.01779	1.02424	1.00192	1.01491	0.93876	0.96833

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	61	55	54	58	44	46	46	48	46	47	48	49	50	51	52

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Ferndale Area SD 108112003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	77	47	43	52	47	47	62	41	52	43	51	49	50	661
2019 - 2020	70	46	42	42	47	46	50	58	33	47	40	42	45	608
2020 - 2021	59	34	46	49	45	47	41	48	54	32	48	37	44	584
2021 - 2022	60	46	34	43	44	45	45	48	50	52	33	44	39	583
2022 - 2023	40	31	51	33	39	49	40	58	49	52	54	37	41	574
Projection														
2023 - 2024	41	38	32	49	30	43	45	46	58	47	54	51	37	571
2024 - 2025	51	29	39	31	44	33	39	51	46	56	48	51	50	568
2025 - 2026	52	36	30	37	28	49	30	44	51	45	58	45	50	555
2026 - 2027	46	37	37	29	33	31	45	34	44	49	46	55	44	530
2027 - 2028	45	33	38	36	26	37	28	51	34	43	50	44	54	519
2028 - 2029	44	32	34	37	33	29	34	32	51	33	44	47	43	493
2029 - 2030	43	31	33	33	33	37	26	39	32	49	34	42	46	478
2030 - 2031	41	30	32	32	30	37	34	30	39	31	50	32	41	459
2031 - 2032	40	29	31	31	29	33	34	39	30	38	32	47	32	445
2032 - 2033	39	28	30	30	28	32	30	39	39	29	39	30	46	439

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	194	243	283	341	390	442	574	196	147	107	199	159	291	233	184	132
2027 - 2028	178	215	243	294	328	371	519	150	113	85	156	128	276	225	191	148
2032 - 2033	155	187	217	256	295	324	439	140	108	78	137	107	222	183	144	115

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.66667	1.24324	0.89362	0.97674	0.90385	0.97872	1.06383	0.93548	0.80488	0.90385	0.93023	0.82353	0.91837
2019-20 to 2020-21	1.31111	0.80952	1	1.16667	1.07143	1	0.8913	0.96	0.93103	0.9697	1.02128	0.925	1.04762
2020-21 to 2021-22	1.42857	1.02222	1	0.93478	0.89796	1	0.95745	1.17073	1.04167	0.96296	1.03125	0.91667	1.05405
2021-22 to 2022-23	0.90909	0.7381	1.1087	0.97059	0.90698	1.11364	0.88889	1.28889	1.02083	1.04	1.03846	1.12121	0.93182
Average Rate	1.32886	0.95327	1.00058	1.0122	0.94505	1.02309	0.95037	1.08878	0.9496	0.96913	1.00531	0.9466	0.98796
Retention Rate Used	1.21626	0.85661	1.03623	0.96071	0.90293	1.11364	0.91255	1.13987	0.99784	0.96913	1.03033	0.9466	0.98796

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	37	42	45	42	44	34	42	43	38	37	36	35	34	33	32

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Forest Hills SD 108112203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	127	117	141	136	135	138	146	146	125	155	121	126	139	1752
2019 - 2020	116	127	119	138	137	138	141	149	145	129	155	120	129	1743
2020 - 2021	122	121	127	118	135	143	134	147	150	135	124	151	120	1727
2021 - 2022	145	123	121	124	118	131	139	127	141	145	133	121	160	1728
2022 - 2023	129	141	123	118	124	122	132	136	122	138	147	127	120	1679
Projection														
2023 - 2024	127	141	141	121	118	126	121	132	133	119	137	143	129	1688
2024 - 2025	117	135	141	138	121	120	125	121	129	130	118	133	146	1674
2025 - 2026	107	126	135	138	138	123	119	125	119	126	129	115	135	1635
2026 - 2027	89	115	126	132	138	140	122	119	122	116	125	126	117	1587
2027 - 2028	87	95	115	124	132	140	139	122	117	119	115	122	128	1555
2028 - 2029	85	93	95	113	124	134	139	139	120	114	118	112	124	1510
2029 - 2030	83	91	93	93	113	126	133	139	136	117	113	115	114	1466
2030 - 2031	81	89	91	91	93	115	125	133	136	133	116	110	117	1430
2031 - 2032	79	87	89	89	91	95	114	125	130	133	132	113	112	1389
2032 - 2033	77	85	87	87	89	93	94	114	122	127	132	129	115	1351

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	635	757	889	1025	1147	1285	1679	512	390	258	528	396	790	654	532	394
2027 - 2028	553	693	832	954	1071	1190	1555	518	378	239	497	358	723	601	484	365
2032 - 2033	425	518	612	726	848	975	1351	423	330	236	457	363	739	625	503	376

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.03571	1.13393	1.01709	0.97872	1.00735	1.02222	1.02174	1.02055	0.99315	1.032	1	0.99174	1.02381
2019-20 to 2020-21	0.99187	1.08036	1	0.9916	0.97826	1.0438	0.97101	1.04255	1.00671	0.93103	0.96124	0.97419	1
2020-21 to 2021-22	1.10687	1	1	0.97638	1	0.97037	0.97203	0.94776	0.95918	0.96667	0.98519	0.97581	1.0596
2021-22 to 2022-23	0.98473	1.07634	1	0.97521	1	1.0339	1.00763	0.97842	0.96063	0.97872	1.01379	0.95489	0.99174
Average Rate	1.0298	1.07266	1.00427	0.98048	0.9964	1.01757	0.9931	0.99732	0.97992	0.97711	0.99005	0.97416	1.01879
Retention Rate Used	1.00411	1.07266	1	0.98048	1.00245	1.01757	0.9931	0.99732	0.97992	0.97711	0.99005	0.97416	1.01879

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	112	112	123	131	131	126	117	107	89	87	85	83	81	79	77

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Greater Johnstown SD 108112502

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	220	245	238	219	217	253	225	182	205	213	222	217	222	2878
2019 - 2020	254	214	249	235	219	217	240	222	188	203	207	194	207	2849
2020 - 2021	172	273	209	245	228	215	214	234	218	198	197	207	203	2813
2021 - 2022	251	211	252	240	240	230	208	206	240	213	200	197	226	2914
2022 - 2023	232	267	207	243	225	237	247	202	213	218	199	173	194	2857
Projection														
2023 - 2024	214	254	260	203	236	224	236	241	208	209	212	186	176	2859
2024 - 2025	213	220	247	254	197	235	223	230	248	204	203	198	190	2862
2025 - 2026	215	219	214	242	247	196	234	217	237	244	198	190	202	2855
2026 - 2027	214	221	213	209	235	246	195	228	224	233	237	185	194	2834
2027 - 2028	210	220	215	208	203	234	245	190	235	220	226	222	189	2817
2028 - 2029	205	216	214	210	202	202	233	239	196	231	214	211	226	2799
2029 - 2030	201	212	210	209	204	201	201	227	246	193	224	200	215	2743
2030 - 2031	197	207	207	205	203	203	200	196	234	242	188	209	204	2695
2031 - 2032	193	203	202	203	199	202	202	195	202	230	235	176	213	2655
2032 - 2033	190	199	198	198	197	198	201	197	201	198	223	220	179	2599

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1174	1411	1658	1860	2073	2291	2857	899	662	415	880	633	1199	997	784	566
2027 - 2028	1056	1290	1535	1725	1960	2180	2817	904	670	425	890	645	1282	1092	857	637
2032 - 2033	982	1180	1381	1578	1779	1977	2599	797	599	398	797	596	1218	1021	820	622

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.74487	0.63501	1.01633	0.98739	1	1	0.94862	0.98667	1.03297	0.99024	0.97183	0.87387	0.95392
2019-20 to 2020-21	0.49003	0.80059	0.97664	0.98394	0.97021	0.98174	0.98618	0.975	0.98198	1.05319	0.97044	1	1.04639
2020-21 to 2021-22	0.73607	0.60114	0.92308	1.14833	0.97959	1.00877	0.96744	0.96262	1.02564	0.97706	1.0101	1	1.09179
2021-22 to 2022-23	0.67442	0.78299	0.98104	0.96429	0.9375	0.9875	1.07391	0.97115	1.03398	0.90833	0.93427	0.865	0.98477
Average Rate	0.66135	0.70493	0.97427	1.02099	0.97183	0.9945	0.99404	0.97386	1.01864	0.98221	0.97166	0.93472	1.01922
Retention Rate Used	0.71845	0.73953	0.97427	0.97854	0.97183	0.9945	0.99404	0.97386	1.03086	0.98221	0.97166	0.93472	1.01922

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	337	341	351	341	344	298	296	299	298	292	286	280	274	269	264

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Northern Cambria SD 108114503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	63	61	77	73	61	65	69	88	93	99	86	83	71	989
2019 - 2020	63	59	59	74	70	62	61	73	90	92	99	88	87	977
2020 - 2021	38	61	49	54	66	66	66	61	74	89	89	96	88	897
2021 - 2022	52	40	56	49	51	65	67	69	61	83	76	89	93	851
2022 - 2023	43	53	41	58	52	53	68	61	60	75	72	75	92	803
Projection														
2023 - 2024	59	51	50	40	56	52	54	68	53	67	67	72	76	765
2024 - 2025	51	62	48	49	39	56	53	54	59	59	60	67	73	730
2025 - 2026	57	54	58	47	47	39	57	53	47	66	53	60	68	706
2026 - 2027	63	60	51	57	45	47	40	57	46	52	59	53	61	691
2027 - 2028	64	66	56	50	55	45	48	40	50	51	47	59	54	685
2028 - 2029	66	68	62	55	48	55	46	48	35	56	46	47	60	692
2029 - 2030	67	69	64	61	53	48	56	46	42	39	50	46	48	689
2030 - 2031	69	71	65	63	59	53	49	56	40	47	35	50	47	704
2031 - 2032	70	72	66	64	61	59	54	49	49	45	42	35	51	717
2032 - 2033	71	74	67	65	62	61	60	54	43	55	40	42	35	729

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	247	300	368	429	489	564	803	242	189	121	264	196	435	374	314	239
2027 - 2028	291	336	384	424	474	525	685	183	138	90	189	141	301	261	211	160
2032 - 2033	339	400	460	514	557	612	729	218	157	97	212	152	269	215	172	117

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.76829	0.76623	0.96721	0.96104	0.9589	1.01639	0.93846	1.05797	1.02273	0.98925	1	1.02326	1.04819
2019-20 to 2020-21	0.475	0.7439	0.83051	0.91525	0.89189	0.94286	1.06452	1	1.0137	0.98889	0.96739	0.9697	1
2020-21 to 2021-22	0.75362	0.5	0.91803	1	0.94444	0.98485	1.01515	1.04545	1	1.12162	0.85393	1	0.96875
2021-22 to 2022-23	0.64179	0.76812	1.025	1.03571	1.06122	1.03922	1.04615	0.91045	0.86957	1.22951	0.86747	0.98684	1.03371
Average Rate	0.65968	0.69456	0.93519	0.978	0.96412	0.99583	1.01607	1.00347	0.9765	1.08232	0.9222	0.99495	1.01266
Retention Rate Used	0.72124	0.75942	0.93519	0.978	0.96412	0.99583	1.01607	1.00347	0.86957	1.11334	0.89626	0.99495	1.01266

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	77	82	80	69	67	82	71	79	87	89	91	93	95	97	99

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Penn Cambria SD 108116003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	101	108	111	119	113	128	140	122	137	140	154	134	134	1641
2019 - 2020	99	102	113	106	122	110	136	139	121	154	128	152	132	1614
2020 - 2021	80	107	96	113	103	118	107	134	136	135	148	130	153	1560
2021 - 2022	100	82	106	103	116	109	129	113	137	170	136	134	122	1557
2022 - 2023	76	99	82	103	107	119	111	138	109	147	157	135	131	1514
Projection														
2023 - 2024	82	79	98	82	105	108	123	114	137	120	140	153	132	1473
2024 - 2025	79	84	79	98	83	106	112	126	113	151	114	137	149	1431
2025 - 2026	90	82	84	79	100	84	110	115	125	125	144	111	134	1383
2026 - 2027	75	93	82	84	80	101	87	113	114	138	119	140	108	1334
2027 - 2028	73	77	92	82	85	80	105	89	112	126	131	116	137	1305
2028 - 2029	71	75	77	92	83	86	83	108	88	124	120	128	113	1248
2029 - 2030	70	73	75	77	93	84	89	85	107	97	118	117	125	1210
2030 - 2031	68	72	73	75	78	94	87	91	84	118	92	115	114	1161
2031 - 2032	67	70	72	73	76	78	97	89	90	93	112	90	112	1119
2032 - 2033	65	69	70	72	74	76	81	100	88	99	88	109	88	1079

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	467	586	697	835	944	1091	1514	477	358	247	505	394	817	679	570	423
2027 - 2028	409	489	594	683	795	921	1305	386	306	201	432	327	711	622	510	384
2032 - 2033	350	426	507	607	695	794	1079	345	269	188	368	287	572	472	384	285

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.792	0.80315	1.0463	0.95495	1.02521	0.97345	1.0625	0.99286	0.9918	1.12409	0.91429	0.98701	0.98507
2019-20 to 2020-21	0.74766	0.856	0.94118	1	0.9717	0.96721	0.97273	0.98529	0.97842	1.1157	0.96104	1.01563	1.00658
2020-21 to 2021-22	0.84746	0.76636	0.99065	1.07292	1.02655	1.05825	1.09322	1.05607	1.02239	1.25	1.00741	0.90541	0.93846
2021-22 to 2022-23	0.78351	0.83898	1	0.9717	1.03883	1.02586	1.01835	1.06977	0.9646	1.07299	0.92353	0.99265	0.97761
Average Rate	0.79266	0.81612	0.99453	0.99989	1.01557	1.00619	1.0367	1.026	0.9893	1.1407	0.95157	0.97517	0.97693
Retention Rate Used	0.79266	0.81612	0.99453	0.99989	1.01557	1.00619	1.0367	1.026	0.9893	1.10426	0.95157	0.97517	0.97693

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	127	125	107	118	97	103	100	114	94	92	90	88	86	84	82

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Portage Area SD 108116303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	100	54	62	46	53	67	59	82	72	73	71	64	76	879
2019 - 2020	104	67	56	67	48	56	63	60	81	68	70	64	67	871
2020 - 2021	66	57	61	57	66	45	56	64	58	78	64	72	63	807
2021 - 2022	61	64	55	67	57	64	48	58	70	56	81	63	72	816
2022 - 2023	85	61	62	52	65	55	68	49	62	60	59	73	56	807
Projection														
2023 - 2024	60	60	59	64	52	64	57	70	51	58	60	56	72	783
2024 - 2025	74	53	58	61	64	51	67	58	74	48	58	57	55	778
2025 - 2026	62	65	51	60	61	63	53	68	61	69	48	55	56	772
2026 - 2027	65	55	63	53	60	60	66	54	71	57	69	46	54	773
2027 - 2028	64	57	53	65	53	59	63	67	57	66	57	66	45	772
2028 - 2029	62	56	55	55	65	52	62	64	70	53	66	54	65	779
2029 - 2030	61	55	54	57	55	64	54	63	67	65	53	63	53	764
2030 - 2031	60	54	53	56	57	54	67	55	66	62	65	51	62	762
2031 - 2032	59	53	52	55	56	56	56	68	58	62	62	62	50	749
2032 - 2033	58	52	51	54	55	55	58	57	71	54	62	59	61	747

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	325	380	448	497	559	619	807	234	179	111	239	171	359	310	248	188
2027 - 2028	292	351	414	481	538	604	772	246	187	124	253	190	358	291	234	168
2032 - 2033	270	325	383	440	511	565	747	241	186	128	240	182	364	307	236	182

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.92593	1.17544	1.03704	1.08065	1.04348	1.0566	0.9403	1.01695	0.9878	0.94444	0.9589	0.90141	1.04688
2019-20 to 2020-21	1.1	1.05556	0.91045	1.01786	0.98507	0.9375	1	1.01587	0.96667	0.96296	0.94118	1.02857	0.98438
2020-21 to 2021-22	0.92424	1.06667	0.96491	1.09836	1	0.9697	1.06667	1.03571	1.09375	0.96552	1.03846	0.98438	1
2021-22 to 2022-23	1.44068	0.92424	0.96875	0.94545	0.97015	0.96491	1.0625	1.02083	1.06897	0.85714	1.05357	0.90123	0.88889
Average Rate	1.34771	1.05548	0.97029	1.03558	0.99968	0.98218	1.01737	1.02234	1.0293	0.93252	0.99803	0.9539	0.98003
Retention Rate Used	1.15497	1.01549	0.97029	1.03558	0.99968	0.98218	1.04306	1.02234	1.05017	0.93252	0.99803	0.9539	0.98003

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	57	54	60	66	59	52	64	54	56	55	54	53	52	51	50

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Richland SD 108116503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	107	108	108	103	96	133	110	129	120	114	124	136	118	1506
2019 - 2020	119	107	114	111	107	94	136	112	130	118	114	125	137	1524
2020 - 2021	94	117	101	112	108	108	98	140	108	129	118	116	124	1473
2021 - 2022	140	101	118	102	117	105	111	109	137	113	129	116	114	1512
2022 - 2023	116	141	103	123	112	115	106	114	112	134	115	126	115	1532
Projection														
2023 - 2024	115	116	142	105	128	110	118	111	113	112	136	115	125	1546
2024 - 2025	110	121	117	144	109	126	113	124	110	113	114	136	114	1551
2025 - 2026	118	115	122	119	150	107	129	118	123	110	115	114	135	1575
2026 - 2027	99	124	116	124	124	148	110	135	117	123	112	115	113	1560
2027 - 2028	97	104	125	118	129	122	152	115	134	117	125	112	114	1564
2028 - 2029	95	102	105	127	123	127	125	159	114	134	119	125	111	1566
2029 - 2030	93	100	103	107	132	121	130	131	158	114	136	119	124	1568
2030 - 2031	91	98	101	105	111	130	124	136	130	158	116	136	118	1554
2031 - 2032	89	95	99	103	109	109	133	130	135	130	161	116	135	1544
2032 - 2033	87	93	96	101	107	107	112	139	129	135	132	160	115	1513

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	595	710	816	930	1042	1176	1532	447	332	226	466	360	716	602	490	356
2027 - 2028	573	695	847	962	1096	1213	1564	523	401	249	518	366	717	602	468	351
2032 - 2033	484	591	703	842	971	1106	1513	487	380	268	515	403	810	671	542	407

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1	1.01905	1.05556	1.02778	1.03883	0.97917	1.02256	1.01818	1.00775	0.98333	1	1.00806	1.00735
2019-20 to 2020-21	0.94949	0.98319	0.94393	0.98246	0.97297	1.00935	1.04255	1.02941	0.96429	0.99231	1	1.01754	0.992
2020-21 to 2021-22	1.16667	1.0202	1.00855	1.0099	1.04464	0.97222	1.02778	1.11224	0.97857	1.0463	1	0.98305	0.98276
2021-22 to 2022-23	1.04505	1.175	1.0198	1.04237	1.09804	0.98291	1.00952	1.02703	1.02752	0.9781	1.0177	0.97674	0.99138
Average Rate	1.0403	1.04936	1.00696	1.01563	1.03862	0.98591	1.0256	1.04672	0.99453	1.00001	1.00442	0.99635	0.99337
Retention Rate Used	0.99818	1.04936	1.00696	1.01563	1.03862	0.98591	1.0256	1.04672	0.99453	1.00001	1.0177	0.99635	0.99337

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	105	119	99	120	111	115	110	118	99	97	95	93	91	89	87

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Westmont Hilltop SD 108118503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	106	95	110	107	111	101	122	119	116	126	119	126	109	1467
2019 - 2020	88	104	100	116	116	107	105	122	121	119	135	124	127	1484
2020 - 2021	99	91	102	102	110	120	116	112	126	122	120	135	127	1482
2021 - 2022	104	102	91	106	110	119	121	119	117	127	128	119	136	1499
2022 - 2023	111	108	101	92	108	107	112	123	119	124	120	126	125	1476
Projection														
2023 - 2024	94	100	109	104	95	109	109	115	126	122	126	118	129	1456
2024 - 2025	119	94	101	112	107	96	111	112	118	129	124	124	121	1468
2025 - 2026	101	119	95	104	116	108	98	114	115	121	131	122	127	1471
2026 - 2027	100	101	120	98	107	118	110	101	117	118	123	129	125	1467
2027 - 2028	98	100	102	124	101	108	120	113	103	120	120	121	132	1462
2028 - 2029	96	98	101	105	128	102	110	123	116	106	122	118	124	1449
2029 - 2030	94	96	99	104	108	130	104	113	126	119	108	120	121	1442
2030 - 2031	91	94	97	102	107	109	132	107	116	129	121	106	123	1434
2031 - 2032	89	92	95	100	105	108	111	136	110	119	131	119	108	1423
2032 - 2033	87	89	93	98	103	106	110	114	139	113	121	129	122	1424

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	520	627	739	862	981	1105	1476	461	354	242	478	366	737	614	495	371
2027 - 2028	525	633	753	866	969	1089	1462	444	336	216	456	336	709	596	493	373
2032 - 2033	470	576	686	800	939	1052	1424	469	363	253	476	366	738	624	485	372

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.06024	1.08333	1.05263	1.05455	1.08411	0.96396	1.0396	1	1.01681	1.02586	1.07143	1.04202	1.00794
2019-20 to 2020-21	1.0102	1.09639	0.98077	1.02	0.94828	1.03448	1.08411	1.06667	1.03279	1.00826	1.0084	1	1.02419
2020-21 to 2021-22	1	1.04082	1	1.03922	1.07843	1.08182	1.00833	1.02586	1.04464	1.00794	1.04918	0.99167	1.00741
2021-22 to 2022-23	1.18085	1.03846	0.9902	1.01099	1.01887	0.97273	0.94118	1.01653	1	1.05983	0.94488	0.98438	1.05042
Average Rate	1.06282	1.06475	1.0059	1.03119	1.03242	1.01325	1.01831	1.02726	1.02356	1.02547	1.01847	1.00451	1.02249
Retention Rate Used	1.06282	1.06475	1.0059	1.03119	1.03242	1.01325	1.01831	1.02726	1.02356	1.02547	1.01847	0.98438	1.02249

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	96	83	98	104	94	88	112	95	94	92	90	88	86	84	82

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Berlin Brothersvalley SD 108561003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	63	56	42	59	65	53	51	51	47	54	77	43	58	719
2019 - 2020	56	62	58	40	60	66	53	50	50	45	53	72	43	708
2020 - 2021	58	59	59	57	38	58	69	56	53	48	43	53	74	725
2021 - 2022	53	61	57	59	60	42	57	67	57	57	49	46	57	722
2022 - 2023	47	60	60	59	61	58	40	61	67	57	59	49	45	723
Projection														
2023 - 2024	56	67	59	62	60	60	58	41	62	67	57	59	50	758
2024 - 2025	44	73	66	61	63	59	60	59	42	62	67	57	60	773
2025 - 2026	63	57	72	68	62	62	59	61	60	42	62	67	58	793
2026 - 2027	44	82	56	75	69	61	62	60	62	60	42	62	68	803
2027 - 2028	43	57	81	58	76	68	61	63	61	62	60	42	63	795
2028 - 2029	42	56	56	84	59	75	68	62	64	61	62	60	43	792
2029 - 2030	41	55	55	58	85	58	75	69	63	64	61	62	61	807
2030 - 2031	40	54	54	57	59	84	58	76	70	63	64	61	63	803
2031 - 2032	39	52	53	56	58	58	84	59	77	70	63	64	62	795
2032 - 2033	38	51	51	55	57	57	58	86	60	77	70	63	65	788

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	287	345	385	446	513	570	723	226	168	128	225	185	338	277	210	153
2027 - 2028	315	383	444	507	568	630	795	253	185	124	247	186	351	288	227	165
2032 - 2033	252	309	367	453	513	590	788	261	204	146	281	223	421	335	275	198

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.91803	1.26531	1.03571	0.95238	1.01695	1.01538	1	0.98039	0.98039	0.95745	0.98148	0.93506	1
2019-20 to 2020-21	1.16	0.96721	0.95161	0.98276	0.95	0.96667	1.04545	1.0566	1.06	0.96	0.95556	1	1.02778
2020-21 to 2021-22	1.03922	1.22	0.9661	1	1.05263	1.10526	0.98276	0.97101	1.01786	1.07547	1.02083	1.06977	1.07547
2021-22 to 2022-23	0.85455	1.17647	0.98361	1.03509	1.0339	0.96667	0.95238	1.07018	1	1	1.03509	1	0.97826
Average Rate	0.99295	1.15725	0.98426	0.99256	1.01337	1.0135	0.99515	1.01955	1.01456	0.99823	0.99824	1.00121	1.02038
Retention Rate Used	0.93726	1.22059	0.98426	1.03509	1.01337	0.98291	0.99515	1.01955	1.01456	0.99823	0.99824	1.00121	1.02038

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	49	61	50	51	55	60	47	67	47	46	45	44	43	42	41

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Conemaugh Township Area SD 108561803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	50	66	65	63	62	78	75	62	64	86	75	72	96	914
2019 - 2020	64	52	67	64	65	65	81	78	67	65	87	72	67	894
2020 - 2021	60	56	50	66	68	65	63	74	77	63	67	91	73	873
2021 - 2022	77	63	63	56	67	65	68	61	77	84	66	65	92	904
2022 - 2023	65	78	58	63	57	69	64	72	60	78	81	69	70	884
Projection														
2023 - 2024	67	71	75	57	65	57	70	64	74	61	79	81	70	891
2024 - 2025	67	68	69	74	59	66	58	70	65	75	62	79	82	894
2025 - 2026	48	68	66	68	76	60	67	58	72	66	76	62	80	867
2026 - 2027	37	48	66	65	70	77	61	67	59	73	67	76	63	829
2027 - 2028	36	37	46	65	67	71	78	61	69	60	74	67	77	808
2028 - 2029	35	36	36	46	67	68	72	78	62	70	61	74	68	773
2029 - 2030	34	35	35	36	47	68	69	72	80	63	71	61	75	746
2030 - 2031	33	34	34	35	37	47	69	69	74	81	64	71	61	709
2031 - 2032	32	33	33	34	36	37	47	69	71	75	82	64	72	685
2032 - 2033	31	32	32	33	35	36	37	47	71	72	76	82	65	649

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	321	390	454	526	586	664	884	265	196	132	274	210	430	358	298	220
2027 - 2028	251	322	400	461	530	590	808	279	208	130	268	190	408	347	278	218
2032 - 2033	163	199	236	283	354	426	649	191	155	118	227	190	413	366	295	223

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.06667	0.96296	1.01515	0.98462	1.03175	1.04839	1.03846	1.04	1.08065	1.01563	1.01163	0.96	0.93056
2019-20 to 2020-21	0.85714	0.93333	0.96154	0.98507	1.0625	1	0.96923	0.91358	0.98718	0.9403	1.03077	1.04598	1.01389
2020-21 to 2021-22	1.22222	0.9	1.125	1.12	1.01515	0.95588	1.04615	0.96825	1.04054	1.09091	1.04762	0.97015	1.01099
2021-22 to 2022-23	0.92857	1.2381	0.92063	1	1.01786	1.02985	0.98462	1.05882	0.98361	1.01299	0.96429	1.04545	1.07692
Average Rate	1.01865	1.0086	1.00558	1.02242	1.03181	1.00853	1.00962	0.99516	1.02299	1.01495	1.01358	1.0054	1.00809
Retention Rate Used	1.00265	1.0086	0.96577	0.9899	1.03181	1.00853	1.00962	0.99516	1.02299	1.01495	1.01358	1.0054	1.00809

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	54	60	70	63	70	67	67	48	37	36	35	34	33	32	31

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Meyersdale Area SD 108565203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	47	52	56	59	66	53	58	73	70	57	79	73	75	818
2019 - 2020	53	45	51	57	57	68	55	60	73	74	58	76	72	799
2020 - 2021	57	52	41	50	56	57	68	53	61	78	73	60	77	783
2021 - 2022	54	54	50	43	52	57	57	73	57	63	78	70	59	767
2022 - 2023	60	55	57	52	44	53	57	58	73	58	67	77	70	781
Projection														
2023 - 2024	69	47	54	58	52	45	53	58	59	76	59	66	77	773
2024 - 2025	54	62	46	55	58	53	45	54	59	62	77	58	66	749
2025 - 2026	51	48	61	47	55	59	53	46	55	62	63	76	58	734
2026 - 2027	57	45	47	62	47	56	59	54	47	57	63	62	76	732
2027 - 2028	58	50	44	48	62	48	56	60	55	49	58	62	62	712
2028 - 2029	58	51	49	45	48	63	48	57	61	57	50	57	62	706
2029 - 2030	59	52	50	50	45	49	63	49	58	64	58	49	57	703
2030 - 2031	61	53	51	51	50	46	49	64	50	61	65	57	49	707
2031 - 2032	62	54	52	52	51	51	46	50	65	52	62	64	57	718
2032 - 2033	64	55	53	53	52	52	51	47	51	68	53	61	64	724

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	268	321	378	436	509	567	781	241	188	131	246	189	403	345	272	214
2027 - 2028	262	310	366	426	481	530	712	219	171	115	220	164	346	286	231	182
2032 - 2033	277	329	380	427	478	546	724	201	149	98	217	166	344	297	246	178

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.67949	0.75	0.98077	1.01786	0.9661	1.0303	1.03774	1.03448	1	1.05714	1.01754	0.96203	0.9863
2019-20 to 2020-21	0.90476	0.66667	0.91111	0.98039	0.98246	1	1	0.96364	1.01667	1.06849	0.98649	1.03448	1.01316
2020-21 to 2021-22	0.56842	0.85714	0.96154	1.04878	1.04	1.01786	1	1.07353	1.07547	1.03279	1	0.9589	0.98333
2021-22 to 2022-23	0.89552	0.57895	1.05556	1.04	1.02326	1.01923	1	1.01754	1	1.01754	1.06349	0.98718	1
Average Rate	0.76205	0.71319	0.97724	1.02176	1.00295	1.01685	1.00943	1.0223	1.02303	1.04399	1.01688	0.98565	0.9957
Retention Rate Used	0.78957	0.70092	0.97724	1.02176	1.00295	1.01685	1	1.0223	1.02303	1.04399	1.01688	0.98565	0.9957

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	60	78	63	95	67	88	68	64	72	73	74	75	77	79	81

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

North Star SD 108565503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	78	67	75	89	79	80	107	79	75	89	79	78	85	1060
2019 - 2020	82	72	64	72	86	77	82	105	79	86	84	82	75	1046
2020 - 2021	70	75	72	60	76	83	74	81	108	73	78	84	77	1011
2021 - 2022	66	71	70	73	62	76	82	73	81	105	78	75	78	990
2022 - 2023	78	61	70	72	71	53	69	85	71	81	104	81	79	975
Projection														
2023 - 2024	79	64	59	69	73	67	51	69	85	69	79	105	79	948
2024 - 2025	61	72	62	58	69	69	65	51	69	82	67	80	102	907
2025 - 2026	68	55	70	61	58	65	67	65	51	67	80	68	78	853
2026 - 2027	61	61	53	69	61	55	63	67	65	49	65	81	66	816
2027 - 2028	61	56	59	52	69	58	53	63	67	63	48	66	79	794
2028 - 2029	60	55	54	58	52	65	56	53	63	65	62	48	64	755
2029 - 2030	59	54	53	53	58	49	63	56	53	61	64	63	47	733
2030 - 2031	58	53	52	52	53	55	48	63	56	51	60	65	61	727
2031 - 2032	57	53	51	51	52	50	53	48	63	54	50	61	63	706
2032 - 2033	56	52	51	50	51	49	49	53	48	61	53	50	59	682

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	352	405	474	559	630	711	975	278	225	156	306	237	501	416	345	264
2027 - 2028	297	355	408	471	538	601	794	241	183	130	246	193	386	323	256	193
2032 - 2033	260	309	358	411	459	520	682	199	150	101	211	162	324	271	223	162

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.84536	0.86747	0.95522	0.96	0.96629	0.97468	1.025	0.98131	1	1.14667	0.94382	1.03797	0.96154
2019-20 to 2020-21	0.875	0.7732	1	0.9375	1.05556	0.96512	0.96104	0.9878	1.02857	0.92405	0.90698	1	0.93902
2020-21 to 2021-22	0.81481	0.8875	0.93333	1.01389	1.03333	1	0.98795	0.98649	1	0.97222	1.06849	0.96154	0.92857
2021-22 to 2022-23	0.975	0.75309	0.98592	1.02857	0.9726	0.85484	0.90789	1.03659	0.9726	1	0.99048	1.03846	1.05333
Average Rate	0.87754	0.82031	0.96862	0.98499	1.00695	0.94866	0.97047	0.99805	1.00029	1.01073	0.97744	1.00949	0.97062
Retention Rate Used	0.87754	0.79792	0.96862	0.98499	1.00695	0.94866	0.97047	0.99805	1.00029	0.96542	0.97744	1.00949	0.97062

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	83	97	80	81	80	90	69	77	70	69	68	67	66	65	64

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Rockwood Area SD 108566303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	45	45	41	48	46	45	58	70	67	55	60	45	67	692
2019 - 2020	61	48	41	41	46	45	48	68	67	72	54	55	38	684
2020 - 2021	38	61	40	42	39	45	44	46	67	68	73	45	56	664
2021 - 2022	31	33	56	42	44	43	45	47	46	67	68	74	49	645
2022 - 2023	45	31	38	58	39	43	43	45	50	39	63	68	72	634
Projection														
2023 - 2024	41	39	30	39	56	38	43	43	48	42	38	62	70	589
2024 - 2025	26	43	37	31	38	55	38	43	46	41	41	37	64	540
2025 - 2026	36	27	41	38	30	37	56	38	46	39	40	40	38	506
2026 - 2027	39	38	26	42	37	29	37	56	40	39	38	39	41	501
2027 - 2028	40	42	36	27	41	36	29	37	60	34	38	37	40	497
2028 - 2029	41	43	40	37	26	40	36	29	39	51	33	37	38	490
2029 - 2030	42	43	41	41	36	25	40	36	31	33	50	32	38	488
2030 - 2031	43	44	41	42	40	35	25	40	38	26	32	49	33	488
2031 - 2032	44	45	42	42	41	39	35	25	43	32	26	31	50	495
2032 - 2033	45	46	43	43	41	40	39	35	27	36	31	25	32	483

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	211	254	297	342	392	431	634	181	138	95	177	134	337	292	242	203
2027 - 2028	186	222	251	288	348	382	497	162	126	97	160	131	246	209	149	115
2032 - 2033	218	258	297	332	359	395	483	141	101	62	137	98	186	151	124	88

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.38636	1.17073	0.91111	1	0.95833	0.97826	1.06667	1.17241	0.95714	1.07463	0.98182	0.91667	0.84444
2019-20 to 2020-21	0.82609	1.38636	0.83333	1.02439	0.95122	0.97826	0.97778	0.95833	0.98529	1.01493	1.01389	0.83333	1.01818
2020-21 to 2021-22	0.79487	0.71739	0.91803	1.05	1.04762	1.10256	1	1.06818	1	1	1	1.0137	1.08889
2021-22 to 2022-23	1.125	0.79487	1.15152	1.03571	0.92857	0.97727	1	1	1.06383	0.84783	0.9403	1	0.97297
Average Rate	1.03308	1.01734	0.9535	1.02753	0.97144	1.00909	1.01111	1.04973	1.00157	0.98434	0.984	0.94092	0.98112
Retention Rate Used	0.91532	0.96621	0.9535	1.02753	0.97144	0.97793	1.01111	1.00884	1.06383	0.84783	0.984	0.97679	1.02668

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	41	44	46	39	40	45	28	39	43	44	45	46	47	48	49

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Salisbury-Elk Lick SD 108567004

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	23	16	24	24	28	24	21	18	15	21	17	20	18	269
2019 - 2020	19	21	18	23	25	29	22	23	18	17	20	14	21	270
2020 - 2021	20	21	20	17	23	24	27	22	23	21	20	20	15	273
2021 - 2022	26	15	20	18	17	20	19	25	21	24	18	17	20	260
2022 - 2023	19	19	14	19	20	16	20	20	23	21	22	15	16	244
Projection														
2023 - 2024	22	22	18	13	20	19	15	20	18	24	19	18	15	243
2024 - 2025	21	25	21	17	13	19	18	15	18	19	22	16	18	242
2025 - 2026	17	24	24	20	18	12	18	18	14	19	17	18	16	235
2026 - 2027	21	19	23	23	21	17	11	18	17	15	17	14	18	234
2027 - 2028	21	24	18	22	24	20	16	11	17	18	14	14	14	233
2028 - 2029	20	24	23	17	23	23	19	16	10	18	16	12	14	235
2029 - 2030	20	23	23	22	18	22	22	19	15	11	16	13	12	236
2030 - 2031	20	23	22	22	23	17	21	22	17	16	10	13	13	239
2031 - 2032	19	22	22	21	23	22	16	21	20	18	15	8	13	240
2032 - 2033	19	22	21	21	22	22	21	16	19	21	16	13	8	241

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	91	107	127	147	170	191	244	79	63	43	84	64	117	97	74	53
2027 - 2028	109	129	145	156	173	191	233	64	44	28	62	46	88	77	60	42
2032 - 2033	105	127	148	164	183	204	241	78	56	35	77	56	93	77	58	37

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.5	0.5122	1.125	0.95833	1.04167	1.03571	0.91667	1.09524	1	1.13333	0.95238	0.82353	1.05
2019-20 to 2020-21	0.44444	0.55263	0.95238	0.94444	1	0.96	0.93103	1	1	1.16667	1.17647	1	1.07143
2020-21 to 2021-22	0.7027	0.33333	0.95238	0.9	1	0.86957	0.79167	0.92593	0.95455	1.04348	0.85714	0.85	1
2021-22 to 2022-23	0.45238	0.51351	0.93333	0.95	1.11111	0.94118	1	1.05263	0.92	1	0.91667	0.83333	0.94118
Average Rate	0.52488	0.47792	0.99077	0.93819	1.03819	0.95161	0.90984	1.01845	0.96864	1.08587	0.97567	0.87672	1.01565
Retention Rate Used	0.46561	0.52611	0.94603	0.93819	1.03819	0.95161	0.94923	1.01845	0.92	1.05894	0.90873	0.83562	1.01565

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	41	38	45	37	42	48	45	36	46	45	44	43	42	41	40

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Shade-Central City SD 108567204

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	25	32	25	23	29	24	25	42	39	40	35	25	40	404
2019 - 2020	22	23	31	24	19	28	25	23	38	36	40	32	29	370
2020 - 2021	22	24	22	28	21	17	29	23	25	37	38	39	33	358
2021 - 2022	29	21	24	24	26	20	17	27	24	28	37	36	44	357
2022 - 2023	26	24	21	23	25	26	21	16	26	26	23	36	37	330
Projection														
2023 - 2024	27	24	24	20	22	24	27	20	16	28	25	22	39	318
2024 - 2025	21	24	24	23	19	21	25	25	20	17	27	24	24	294
2025 - 2026	21	19	24	23	22	18	22	24	25	21	16	26	26	287
2026 - 2027	26	19	19	23	22	21	19	21	24	26	20	15	28	283
2027 - 2028	25	23	19	18	22	21	22	18	21	25	25	19	16	274
2028 - 2029	24	22	23	18	17	21	22	21	18	22	24	24	21	277
2029 - 2030	23	21	22	22	17	16	22	21	21	19	21	23	26	274
2030 - 2031	22	21	21	21	21	16	17	21	21	22	18	20	25	266
2031 - 2032	21	20	21	20	20	20	17	16	21	22	21	17	22	258
2032 - 2033	21	19	20	20	19	19	21	16	16	22	21	20	18	252

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	119	145	166	182	208	234	330	89	63	42	89	68	164	148	122	96
2027 - 2028	107	128	150	168	189	214	274	82	61	39	86	64	124	106	85	60
2032 - 2033	99	118	139	155	171	193	252	72	53	32	75	54	113	97	81	59

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.15789	0.74194	0.96875	0.96	0.82609	0.96552	1.04167	0.92	0.90476	0.92308	1	0.91429	1.16
2019-20 to 2020-21	0.78571	1.26316	0.95652	0.90323	0.875	0.89474	1.03571	0.92	1.08696	0.97368	1.05556	0.975	1.03125
2020-21 to 2021-22	0.96667	0.75	1	1.09091	0.92857	0.95238	1	0.93103	1.04348	1.12	1	0.94737	1.12821
2021-22 to 2022-23	0.8125	0.8	1	0.95833	1.04167	1	1.05	0.94118	0.96296	1.08333	0.82143	0.97297	1.02778
Average Rate	0.93069	0.88877	0.98132	0.97812	0.91783	0.95316	1.03185	0.92805	0.99954	1.02502	0.96925	0.95241	1.08681
Retention Rate Used	0.85496	0.76398	0.98132	0.94052	0.94841	0.95316	1.03185	0.94118	0.99954	1.05901	0.96925	0.95241	1.08681

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	31	19	28	30	32	32	25	25	30	29	28	27	26	25	25

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Shanksville-Stonycreek SD 108567404

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	26	22	26	16	30	25	22	23	22	26	20	28	30	316
2019 - 2020	21	23	21	26	16	27	23	22	22	19	26	20	28	294
2020 - 2021	20	17	22	17	24	15	26	22	19	19	19	27	19	266
2021 - 2022	17	20	21	19	19	25	14	25	23	20	20	20	26	269
2022 - 2023	16	18	19	22	19	20	25	16	25	20	21	19	20	260
Projection														
2023 - 2024	18	19	17	18	21	19	19	25	16	22	21	21	19	255
2024 - 2025	16	19	18	16	18	21	18	19	25	14	23	21	21	249
2025 - 2026	16	17	18	17	16	18	20	18	19	22	14	23	21	239
2026 - 2027	17	16	16	17	17	16	17	20	18	16	23	14	22	229
2027 - 2028	17	18	15	15	17	17	15	17	20	16	16	23	14	220
2028 - 2029	17	18	17	14	15	17	16	15	17	17	16	16	22	217
2029 - 2030	17	18	17	16	14	15	16	16	15	15	17	16	16	208
2030 - 2031	17	18	17	16	16	14	14	16	16	13	15	17	16	205
2031 - 2032	17	18	17	16	16	16	13	14	16	14	13	15	17	202
2032 - 2033	17	18	17	16	16	16	15	13	14	14	14	13	15	198

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	94	114	139	155	180	200	260	86	66	41	86	61	121	105	80	60
2027 - 2028	82	99	114	131	151	167	220	69	52	37	68	53	106	89	69	53
2032 - 2033	84	100	115	128	142	156	198	58	42	27	56	41	83	70	56	42

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.77778	1.35294	0.95455	1	1	0.9	0.92	1	0.95652	0.86364	1	1	1
2019-20 to 2020-21	0.83333	0.62963	0.95652	0.80952	0.92308	0.9375	0.96296	0.95652	0.86364	0.86364	1	1.03846	0.95
2020-21 to 2021-22	0.60714	0.83333	1.23529	0.86364	1.11765	1.04167	0.93333	0.96154	1.04545	1.05263	1.05263	1.05263	0.96296
2021-22 to 2022-23	0.59259	0.64286	0.95	1.04762	1	1.05263	1	1.14286	1	0.86957	1.05	0.95	1
Average Rate	0.70271	0.86469	1.02409	0.93019	1.01018	0.98295	0.95407	1.01523	0.9664	0.91237	1.02566	1.01027	0.97824
Retention Rate Used	0.67769	0.70194	0.95369	0.93019	0.97436	1.0106	0.95407	1.01523	1.00066	0.86561	1.02566	1.01027	0.97824

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	17	27	24	28	27	27	24	23	25	25	25	25	25	25	25

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Somerset Area SD 108567703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	148	144	122	148	143	145	144	140	186	163	162	150	205	2000
2019 - 2020	152	146	143	129	148	147	143	161	141	188	159	152	167	1976
2020 - 2021	149	156	146	135	125	146	142	145	158	142	186	135	172	1937
2021 - 2022	142	144	160	143	135	131	147	156	153	176	141	162	151	1941
2022 - 2023	172	147	143	154	139	134	139	156	148	168	171	128	179	1978
Projection														
2023 - 2024	156	129	146	141	152	141	135	149	156	157	165	152	143	1922
2024 - 2025	132	144	128	144	139	154	142	145	149	165	154	147	170	1913
2025 - 2026	135	122	143	126	142	141	155	152	145	158	162	137	164	1882
2026 - 2027	147	124	121	141	124	144	142	166	152	153	155	144	153	1866
2027 - 2028	150	136	123	119	139	126	145	152	166	161	150	138	161	1866
2028 - 2029	153	138	135	121	117	141	127	156	152	176	158	134	154	1862
2029 - 2030	155	141	137	133	119	119	142	136	156	161	173	141	150	1863
2030 - 2031	159	143	140	135	131	121	120	152	136	165	158	154	158	1872
2031 - 2032	162	147	142	138	133	133	122	129	152	144	162	141	172	1877
2032 - 2033	166	150	146	140	136	135	134	131	129	161	141	144	158	1871

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	755	889	1028	1184	1332	1500	1978	577	443	304	611	472	950	794	646	478
2027 - 2028	667	793	938	1090	1256	1417	1866	589	463	318	624	479	928	776	610	449
2032 - 2033	738	873	1007	1138	1267	1428	1871	529	394	260	555	421	864	733	604	443

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.83516	0.79781	0.99306	1.05738	1	1.02797	0.98621	1.11806	1.00714	1.01075	0.97546	0.93827	1.11333
2019-20 to 2020-21	0.79679	0.85714	1	0.94406	0.96899	0.98649	0.96599	1.01399	0.98137	1.00709	0.98936	0.84906	1.13158
2020-21 to 2021-22	0.82081	0.77005	1.02564	0.97945	1	1.048	1.00685	1.09859	1.05517	1.11392	0.99296	0.87097	1.11852
2021-22 to 2022-23	1.09554	0.84971	0.99306	0.9625	0.97203	0.99259	1.06107	1.06122	0.94872	1.09804	0.97159	0.9078	1.10494
Average Rate	0.88708	0.81868	1.00294	0.98585	0.98526	1.01376	1.00503	1.07296	0.9981	1.05745	0.98234	0.89152	1.11709
Retention Rate Used	0.88708	0.81868	0.99537	0.98585	0.98526	1.01376	1.00503	1.07296	0.9981	1.05745	0.98234	0.89152	1.11709

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	183	182	187	173	157	176	149	152	166	169	172	175	179	183	187

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Turkeyfoot Valley Area SD 108568404

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	30	18	20	31	27	26	29	15	18	22	30	26	29	321
2019 - 2020	37	15	13	18	30	26	25	25	12	18	22	28	26	295
2020 - 2021	34	19	14	10	22	26	25	23	25	10	19	23	31	281
2021 - 2022	35	21	18	14	11	20	25	25	24	27	12	20	23	275
2022 - 2023	47	15	19	19	15	12	24	26	26	23	23	10	19	278
Projection														
2023 - 2024	58	23	14	19	21	14	14	24	27	26	24	22	10	296
2024 - 2025	30	27	21	14	21	20	17	14	25	27	27	23	22	288
2025 - 2026	39	14	25	21	16	20	24	17	14	25	28	26	23	292
2026 - 2027	26	18	13	25	24	15	24	24	17	14	26	27	26	279
2027 - 2028	26	12	17	13	28	23	18	24	25	17	15	25	27	270
2028 - 2029	26	12	11	17	15	27	28	18	25	25	18	14	25	261
2029 - 2030	26	12	11	11	19	14	32	28	19	25	26	17	14	254
2030 - 2031	26	12	11	11	12	18	17	32	29	19	26	25	17	255
2031 - 2032	26	12	11	11	12	11	22	17	33	29	20	25	25	254
2032 - 2033	26	12	11	11	12	11	13	22	17	33	30	19	25	242

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	115	127	151	177	203	226	278	88	76	52	99	75	127	101	75	52
2027 - 2028	96	119	137	161	186	203	270	90	67	49	84	66	133	109	84	67
2032 - 2033	72	83	96	118	135	168	242	63	52	39	85	72	146	124	107	74

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.32143	0.83333	0.72222	0.9	0.96774	0.96296	0.96154	0.86207	0.8	1	1	0.93333	1
2019-20 to 2020-21	1.61905	0.67857	0.93333	0.76923	1.22222	0.86667	0.96154	0.92	1	0.83333	1.05556	1.04545	1.10714
2020-21 to 2021-22	2.1875	1	0.94737	1	1.1	0.90909	0.96154	1	1.04348	1.08	1.2	1.05263	1
2021-22 to 2022-23	1.80769	0.9375	0.90476	1.05556	1.07143	1.09091	1.2	1.04	1.04	0.95833	0.85185	0.83333	0.95
Average Rate	1.73392	0.86235	0.87692	0.9312	1.09035	0.95741	1.02115	0.95552	0.97087	0.96792	1.02685	0.96619	1.01429
Retention Rate Used	1.87141	0.87202	0.92849	0.98519	1.13122	0.95741	1.2	0.98667	1.02783	1.01278	1.0358	0.96619	0.98333

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	18	28	21	16	26	31	16	21	14	14	14	14	14	14	14

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Windber Area SD 108569103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	151	112	84	78	72	87	88	92	83	97	79	88	96	1207
2019 - 2020	145	87	115	85	78	73	86	90	92	85	100	82	92	1210
2020 - 2021	151	76	91	109	96	86	71	86	88	91	87	98	83	1213
2021 - 2022	182	82	79	88	110	95	86	69	84	89	86	81	94	1225
2022 - 2023	90	101	82	76	85	107	98	89	71	89	81	84	83	1136
Projection														
2023 - 2024	130	88	104	80	75	84	107	99	89	72	81	79	85	1173
2024 - 2025	155	83	90	101	79	74	84	108	99	91	66	79	80	1189
2025 - 2026	117	99	85	87	100	78	74	85	108	101	83	65	80	1162
2026 - 2027	107	75	102	83	86	99	78	75	85	110	92	81	66	1139
2027 - 2028	106	68	77	99	82	85	99	79	75	87	100	90	82	1129
2028 - 2029	104	67	70	75	98	81	85	100	79	77	79	98	91	1104
2029 - 2030	102	66	69	68	74	97	81	86	100	81	70	78	99	1071
2030 - 2031	101	65	68	67	67	73	97	82	86	102	74	69	79	1030
2031 - 2032	99	64	67	66	66	66	73	98	82	88	93	73	70	1005
2032 - 2033	97	63	66	65	65	65	66	74	98	84	80	91	74	988

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	434	541	639	728	799	888	1136	365	258	160	347	249	497	408	337	248
2027 - 2028	432	517	616	695	770	857	1129	338	253	154	340	241	513	434	359	272
2032 - 2033	356	421	487	561	659	743	988	303	238	172	322	256	501	427	329	245

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.68605	1.19178	1.02679	1.0119	1	1.01389	0.98851	1.02273	1	1.0241	1.03093	1.03797	1.04545
2019-20 to 2020-21	1.71591	0.88372	1.04598	0.94783	1.12941	1.10256	0.9726	1	0.97778	0.98913	1.02353	0.98	1.0122
2020-21 to 2021-22	2.16667	0.93182	1.03947	0.96703	1.00917	0.98958	1	0.97183	0.97674	1.01136	0.94505	0.93103	0.95918
2021-22 to 2022-23	1.07143	1.20238	1	0.96203	0.96591	0.97273	1.03158	1.03488	1.02899	1.05952	0.91011	0.97674	1.02469
Average Rate	1.66001	1.05243	1.02806	0.9722	1.02612	1.01969	0.99817	1.00736	0.99588	1.02103	0.97741	0.98144	1.01038
Retention Rate Used	1.65133	1.05243	1.02806	0.9722	0.99169	0.99207	0.99817	1.00736	0.99588	1.02103	0.91011	0.98144	1.01038

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	73	86	88	84	84	79	94	71	65	64	63	62	61	60	59

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Cameron County SD 109122703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	40	54	41	34	46	44	43	38	29	41	37	40	47	534
2019 - 2020	45	37	55	40	32	46	44	41	39	32	41	34	39	525
2020 - 2021	50	47	33	54	39	31	41	41	40	37	32	37	37	519
2021 - 2022	43	47	48	35	60	45	31	40	43	36	36	30	37	531
2022 - 2023	38	42	50	46	34	60	44	33	42	40	34	38	30	531
Projection														
2023 - 2024	38	41	43	50	44	34	58	43	34	39	38	32	39	533
2024 - 2025	26	36	42	43	48	44	33	57	44	31	37	36	33	510
2025 - 2026	29	25	37	42	41	47	43	32	58	41	29	35	37	496
2026 - 2027	27	27	26	37	40	41	45	42	33	54	39	28	36	475
2027 - 2028	26	26	28	26	36	40	40	44	43	31	51	37	28	456
2028 - 2029	26	25	27	28	25	36	39	39	45	40	29	49	38	446
2029 - 2030	26	25	26	27	27	25	35	38	40	42	38	28	50	427
2030 - 2031	26	25	26	26	26	27	24	34	39	37	40	36	28	394
2031 - 2032	26	25	26	26	25	26	26	24	35	36	35	38	37	385
2032 - 2033	26	25	26	26	25	25	25	26	25	32	34	33	39	367

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	210	270	314	347	389	429	531	179	119	75	159	115	217	184	142	102
2027 - 2028	142	182	222	266	309	340	456	167	127	87	158	118	234	190	147	116
2032 - 2033	128	153	178	204	229	261	367	101	76	51	108	83	189	163	138	106

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.78947	0.86047	1.01852	0.97561	0.94118	1	1	0.95349	1.02632	1.10345	1	0.91892	0.975
2019-20 to 2020-21	1.11111	0.82456	0.89189	0.98182	0.975	0.96875	0.8913	0.93182	0.97561	0.94872	1	0.90244	1.08824
2020-21 to 2021-22	1.10256	1.04444	1.02128	1.06061	1.11111	1.15385	1	0.97561	1.04878	0.9	0.97297	0.9375	1
2021-22 to 2022-23	0.90476	1.07692	1.06383	0.95833	0.97143	1	0.97778	1.06452	1.05	0.93023	0.94444	1.05556	1
Average Rate	0.97698	0.9516	0.99888	0.99409	0.99968	1.03065	0.96727	0.98136	1.02518	0.9706	0.97935	0.9536	1.01581
Retention Rate Used	1.03948	0.98198	1.03454	0.99409	0.96254	0.98958	0.96727	0.98136	1.02518	0.92632	0.94444	0.9536	1.01581

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	43	57	45	39	42	37	25	28	26	25	25	25	25	25	25

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Johnsonburg Area SD 109243503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	45	43	40	39	34	45	46	48	55	47	33	47	45	567
2019 - 2020	38	44	41	37	42	34	47	47	46	59	48	30	49	562
2020 - 2021	49	29	43	41	39	41	33	46	52	43	56	41	31	544
2021 - 2022	43	49	29	41	39	36	40	28	45	49	44	57	37	537
2022 - 2023	36	44	48	28	40	41	38	42	26	50	47	41	48	529
Projection														
2023 - 2024	38	32	43	46	28	40	41	39	40	26	49	44	38	504
2024 - 2025	41	36	31	41	46	28	40	42	37	41	26	45	41	495
2025 - 2026	37	39	35	30	41	45	28	41	40	38	41	24	42	481
2026 - 2027	38	35	38	34	30	40	46	28	39	41	38	38	22	467
2027 - 2028	38	36	34	37	34	30	40	47	27	40	41	35	35	474
2028 - 2029	38	36	35	33	37	34	30	41	45	27	40	38	32	466
2029 - 2030	38	36	35	34	33	37	34	31	39	46	27	37	35	462
2030 - 2031	38	36	35	34	34	33	37	35	30	40	45	25	34	456
2031 - 2032	38	36	35	34	34	34	33	38	33	30	40	42	23	450
2032 - 2033	38	36	35	34	34	34	34	34	36	34	30	37	39	455

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	196	237	275	317	343	393	529	147	106	68	156	118	254	212	186	136
2027 - 2028	179	209	249	296	323	363	474	144	114	74	154	114	225	178	151	111
2032 - 2033	177	211	245	279	315	349	455	138	104	70	138	104	210	176	140	106

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.97436	0.88	0.95349	0.925	1.07692	1	1.04444	1.02174	0.95833	1.07273	1.02128	0.90909	1.04255
2019-20 to 2020-21	0.94231	0.74359	0.97727	1	1.05405	0.97619	0.97059	0.97872	1.10638	0.93478	0.94915	0.85417	1.03333
2020-21 to 2021-22	0.97727	0.94231	1	0.95349	0.95122	0.92308	0.97561	0.84848	0.97826	0.94231	1.02326	1.01786	0.90244
2021-22 to 2022-23	1.05882	1	0.97959	0.96552	0.97561	1.05128	1.05556	1.05	0.92857	1.11111	0.95918	0.93182	0.84211
Average Rate	0.98819	0.89147	0.97759	0.961	1.01445	0.98764	1.01155	0.97474	0.99289	1.01523	0.98822	0.92823	0.95511
Retention Rate Used	0.98819	0.94077	0.97759	0.961	0.99363	0.98764	1.01155	1.01682	0.95506	1.01523	0.98822	0.92823	0.92596

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	50	39	52	44	34	38	41	37	38	38	38	38	38	38	38

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Ridgway Area SD 109246003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	66	63	62	54	62	60	60	46	50	57	58	73	75	786
2019 - 2020	62	65	63	66	60	62	65	63	50	54	59	59	65	793
2020 - 2021	48	60	69	58	62	63	62	64	64	54	56	58	54	772
2021 - 2022	60	44	56	66	58	65	59	63	63	66	55	51	59	765
2022 - 2023	63	57	49	65	67	61	71	68	64	55	58	50	49	777
Projection														
2023 - 2024	53	53	60	50	66	70	63	75	70	56	55	54	47	772
2024 - 2025	69	48	56	62	51	69	72	66	77	61	56	51	51	789
2025 - 2026	47	62	51	57	63	54	71	76	68	67	61	52	48	777
2026 - 2027	53	43	66	52	58	66	56	75	78	59	66	57	49	778
2027 - 2028	52	48	46	68	53	61	68	59	77	68	59	62	54	775
2028 - 2029	51	47	51	47	69	56	63	71	61	67	67	55	59	764
2029 - 2030	51	46	50	52	48	72	58	66	73	53	66	63	52	750
2030 - 2031	50	46	49	51	53	50	74	61	68	64	53	62	60	741
2031 - 2032	49	45	49	50	52	56	51	78	63	59	64	50	59	725
2032 - 2033	48	44	48	50	51	55	58	54	80	55	59	60	47	709

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	301	362	433	501	565	620	777	264	203	132	258	187	344	276	212	157
2027 - 2028	267	328	396	455	532	600	775	265	204	136	272	204	379	320	243	175
2032 - 2033	241	296	354	408	488	543	709	247	192	134	247	189	355	301	221	166

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.79487	1.14035	1	1.06452	1.11111	1	1.08333	1.05	1.08696	1.08	1.03509	1.01724	0.89041
2019-20 to 2020-21	0.70588	0.76923	1.06154	0.92063	0.93939	1.05	1	0.98462	1.01587	1.08	1.03704	0.98305	0.91525
2020-21 to 2021-22	0.95238	0.64706	0.93333	0.95652	1	1.04839	0.93651	1.01613	0.98438	1.03125	1.01852	0.91071	1.01724
2021-22 to 2022-23	0.91304	0.90476	1.11364	1.16071	1.01515	1.05172	1.09231	1.15254	1.01587	0.87302	0.87879	0.90909	0.96078
Average Rate	0.84154	0.86535	1.02713	1.0256	1.01641	1.03753	1.02804	1.05082	1.02577	1.01607	0.99236	0.95502	0.94592
Retention Rate Used	0.8571	0.77368	1.05839	1.0256	1.01641	1.05004	1.02804	1.05082	1.02577	0.87302	0.99236	0.93429	0.94592

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	57	78	68	63	69	62	80	55	62	61	60	59	58	57	56

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Saint Marys Area SD 109248003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	141	130	166	118	132	146	182	166	159	166	175	165	156	2002
2019 - 2020	138	143	131	168	119	131	152	181	160	180	140	171	175	1989
2020 - 2021	124	131	137	132	162	121	135	148	175	166	168	132	178	1909
2021 - 2022	145	124	133	142	131	167	128	134	147	185	150	161	136	1883
2022 - 2023	123	147	123	142	138	136	169	128	130	146	169	143	152	1846
Projection														
2023 - 2024	125	133	146	127	140	143	141	168	124	137	131	162	135	1812
2024 - 2025	134	129	132	151	125	145	148	140	162	131	123	125	153	1798
2025 - 2026	123	138	128	136	149	130	150	147	135	171	118	118	118	1761
2026 - 2027	124	126	137	132	134	155	135	149	142	142	154	113	111	1754
2027 - 2028	121	127	125	141	130	139	160	134	144	150	128	148	107	1754
2028 - 2029	119	125	126	129	139	135	144	159	130	152	135	123	140	1756
2029 - 2030	117	122	124	130	127	144	140	143	154	137	137	129	116	1720
2030 - 2031	114	120	121	128	128	132	149	139	138	162	123	131	122	1707
2031 - 2032	112	117	119	125	126	133	137	148	134	146	146	118	124	1685
2032 - 2033	109	115	116	123	123	131	138	136	143	141	131	140	111	1657

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	673	809	978	1106	1236	1382	1846	563	427	258	573	404	868	740	610	464
2027 - 2028	644	783	943	1077	1221	1371	1754	577	438	278	588	428	811	677	533	383
2032 - 2033	586	717	855	991	1134	1275	1657	548	417	279	558	420	802	666	523	382

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.89032	0.88272	1.00769	1.01205	1.00847	0.99242	1.0411	0.99451	0.96386	1.13208	0.84337	0.97714	1.06061
2019-20 to 2020-21	0.75152	0.84516	0.95804	1.00763	0.96429	1.01681	1.03053	0.97368	0.96685	1.0375	0.93333	0.94286	1.04094
2020-21 to 2021-22	0.81006	0.75152	1.01527	1.0365	0.99242	1.03086	1.05785	0.99259	0.99324	1.05714	0.90361	0.95833	1.0303
2021-22 to 2022-23	0.76398	0.82123	0.99194	1.06767	0.97183	1.03817	1.01198	1	0.97015	0.9932	0.91351	0.95333	0.9441
Average Rate	0.80397	0.82516	0.99323	1.03096	0.98425	1.01957	1.03536	0.9902	0.97352	1.05498	0.89846	0.95792	1.01899
Retention Rate Used	0.80397	0.82516	0.99323	1.03096	0.98425	1.03817	1.03536	0.9957	0.96695	1.05498	0.89846	0.95792	0.9441

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	162	155	165	179	161	156	167	153	154	151	148	145	142	139	136

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Bradford Area SD 109420803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	173	174	186	185	193	205	174	204	189	190	192	181	188	2434
2019 - 2020	204	172	177	192	181	208	211	189	213	210	207	183	187	2534
2020 - 2021	168	196	162	171	185	182	198	204	187	222	200	193	196	2464
2021 - 2022	170	175	186	161	176	182	197	196	203	205	199	179	166	2395
2022 - 2023	155	172	168	188	164	177	191	195	183	224	188	193	159	2357
Projection														
2023 - 2024	176	165	166	168	188	167	182	193	193	199	207	176	181	2361
2024 - 2025	152	179	160	166	168	191	172	183	191	210	183	194	165	2314
2025 - 2026	165	155	173	160	166	171	196	173	181	208	194	172	182	2296
2026 - 2027	145	168	150	173	160	169	176	198	171	197	192	182	162	2243
2027 - 2028	142	147	162	150	173	163	174	177	196	186	182	180	171	2203
2028 - 2029	139	145	142	162	150	176	168	175	175	213	171	171	169	2156
2029 - 2030	136	142	140	142	162	153	181	169	173	190	196	160	161	2105
2030 - 2031	133	139	137	140	142	165	157	182	167	188	175	184	150	2059
2031 - 2032	131	136	134	137	140	145	170	158	180	182	173	164	173	2023
2032 - 2033	128	133	132	134	137	143	149	171	157	196	168	162	154	1964

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	847	1024	1215	1410	1593	1817	2357	746	569	378	793	602	1142	947	764	540
2027 - 2028	774	937	1111	1288	1484	1670	2203	710	547	373	733	559	1092	915	719	533
2032 - 2033	664	807	956	1127	1284	1480	1964	620	477	328	673	524	1008	837	680	484

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.94884	0.7963	1.01724	1.03226	0.97838	1.07772	1.02927	1.08621	1.04412	1.11111	1.08947	0.95313	1.03315
2019-20 to 2020-21	0.92308	0.91163	0.94186	0.9661	0.96354	1.00552	0.95192	0.96682	0.98942	1.04225	0.95238	0.93237	1.07104
2020-21 to 2021-22	1.00592	0.96154	0.94898	0.99383	1.02924	0.98378	1.08242	0.9899	0.9951	1.09626	0.8964	0.895	0.8601
2021-22 to 2022-23	0.90643	1.01775	0.96	1.01075	1.01863	1.00568	1.04945	0.98985	0.93367	1.10345	0.91707	0.96985	0.88827
Average Rate	0.94607	0.9218	0.96702	1.00073	0.99745	1.01818	1.02826	1.00819	0.99058	1.08827	0.96383	0.93759	0.96314
Retention Rate Used	0.94607	0.96364	0.96702	1.00073	0.99745	1.01818	1.02826	1.00819	0.99058	1.08827	0.92195	0.93759	0.9398

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	216	215	182	169	171	186	161	174	153	150	147	144	141	138	135

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Kane Area SD 109422303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	83	73	84	75	71	72	86	94	92	88	115	77	86	1096
2019 - 2020	73	85	71	84	70	66	71	89	91	95	88	106	75	1064
2020 - 2021	88	74	81	64	85	72	68	72	85	94	95	88	102	1068
2021 - 2022	72	76	76	78	65	86	74	64	67	92	88	87	80	1005
2022 - 2023	65	68	76	78	79	67	84	73	66	73	90	80	85	984
Projection														
2023 - 2024	59	74	67	74	79	79	67	84	71	72	71	84	76	957
2024 - 2025	69	65	73	65	75	79	79	67	82	77	70	67	80	948
2025 - 2026	63	76	64	71	66	75	79	79	65	89	75	66	64	932
2026 - 2027	60	68	75	62	72	66	75	79	77	71	87	70	63	925
2027 - 2028	59	66	67	73	63	72	66	75	77	84	69	81	67	919
2028 - 2029	58	65	65	65	74	63	72	66	73	84	82	65	77	909
2029 - 2030	57	63	64	63	66	74	63	72	64	80	82	77	62	887
2030 - 2031	56	62	62	62	64	66	74	63	70	70	78	77	74	878
2031 - 2032	54	61	61	60	63	64	66	74	61	76	69	73	74	856
2032 - 2033	53	60	60	59	61	63	64	66	72	66	74	65	70	833

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	366	433	517	590	656	729	984	290	223	139	296	212	467	394	328	255
2027 - 2028	328	400	466	541	618	702	919	290	218	152	302	236	453	378	301	217
2032 - 2033	293	356	420	486	558	624	833	265	202	138	268	204	413	347	275	209

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.2807	1.26866	0.9726	1	0.93333	0.92958	0.98611	1.03488	0.96809	1.03261	1	0.92174	0.97403
2019-20 to 2020-21	1.07317	1.29825	0.95294	0.90141	1.0119	1.02857	1.0303	1.01408	0.95506	1.03297	1	1	0.96226
2020-21 to 2021-22	1.30909	0.92683	1.02703	0.96296	1.01563	1.01176	1.02778	0.94118	0.93056	1.08235	0.93617	0.91579	0.90909
2021-22 to 2022-23	1.12069	1.23636	1	1.02632	1.01282	1.03077	0.97674	0.98649	1.03125	1.08955	0.97826	0.90909	0.97701
Average Rate	1.19591	1.18252	0.98814	0.97267	0.99342	1.00017	1.00523	0.99416	0.97124	1.05937	0.97861	0.93665	0.9556
Retention Rate Used	1.15819	1.26776	0.98814	0.97267	1.01345	1.00017	1.00523	0.99416	0.97124	1.08955	0.97861	0.93665	0.9556

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	67	57	82	55	58	51	60	54	52	51	50	49	48	47	46

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Otto-Eldred SD 109426003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	53	33	35	43	45	46	57	54	58	40	56	50	54	624
2019 - 2020	57	28	34	39	43	41	48	56	55	55	40	55	46	597
2020 - 2021	55	32	29	36	37	44	41	50	54	56	52	37	50	573
2021 - 2022	56	33	32	26	35	41	39	43	49	49	59	51	38	551
2022 - 2023	56	34	32	32	26	37	42	40	41	44	48	56	51	539
Projection														
2023 - 2024	39	41	34	32	31	28	38	43	39	38	44	46	54	507
2024 - 2025	54	28	41	33	31	33	29	39	42	36	38	42	44	490
2025 - 2026	54	39	28	40	32	33	34	30	38	39	36	36	40	479
2026 - 2027	39	39	39	28	39	34	34	35	29	35	39	35	35	460
2027 - 2028	38	28	39	38	27	41	35	35	34	27	35	37	34	448
2028 - 2029	36	27	28	38	37	29	42	36	34	31	27	34	36	435
2029 - 2030	35	26	27	28	37	39	30	43	35	31	31	26	33	421
2030 - 2031	35	25	26	27	27	39	40	31	42	32	31	30	25	410
2031 - 2032	35	25	25	26	26	29	40	41	30	39	32	30	29	407
2032 - 2033	35	25	25	25	25	28	30	41	40	28	39	31	29	401

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	180	217	259	299	340	384	539	160	123	81	167	125	280	240	199	155
2027 - 2028	170	211	246	281	315	342	448	145	104	69	131	96	202	167	133	106
2032 - 2033	135	163	193	234	274	302	401	139	111	81	139	109	208	167	127	99

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.46154	0.62222	1.0303	1.11429	1	0.91111	1.04348	0.98246	1.01852	0.94828	1	0.98214	0.92
2019-20 to 2020-21	1.34146	0.82051	1.03571	1.05882	0.94872	1.02326	1	1.04167	0.96429	1.01818	0.94545	0.925	0.90909
2020-21 to 2021-22	2.24	0.80488	1	0.89655	0.97222	1.10811	0.88636	1.04878	0.98	0.90741	1.05357	0.98077	1.02703
2021-22 to 2022-23	1.36585	1.36	0.9697	1	1	1.05714	1.02439	1.02564	0.95349	0.89796	0.97959	0.94915	1
Average Rate	1.60221	0.9019	1.00893	1.01742	0.98024	1.0249	0.98856	1.02464	0.97907	0.94296	0.99465	0.95927	0.96403
Retention Rate Used	1.38962	0.99513	1.00893	0.98513	0.98024	1.06284	1.02262	1.02464	0.97907	0.91788	0.99465	0.95927	0.96403

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	45	39	41	25	41	28	39	39	28	27	26	25	25	25	25

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Port Allegany SD 109426303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	82	58	75	77	77	73	62	58	69	61	61	77	45	875
2019 - 2020	67	80	61	68	70	75	72	68	56	71	63	62	76	889
2020 - 2021	73	64	72	54	67	71	76	74	71	60	68	59	58	867
2021 - 2022	74	73	65	73	55	69	72	78	76	72	62	58	66	893
2022 - 2023	67	66	71	61	78	61	69	81	74	74	65	58	59	884
Projection														
2023 - 2024	64	62	65	66	62	87	61	74	81	76	73	61	57	889
2024 - 2025	69	57	61	61	68	69	87	65	74	83	75	68	60	897
2025 - 2026	74	62	56	57	62	75	69	93	65	76	81	70	67	907
2026 - 2027	54	66	61	52	58	69	75	74	93	66	75	76	69	888
2027 - 2028	52	48	65	57	53	64	69	80	74	95	65	70	74	866
2028 - 2029	51	47	47	61	58	59	64	74	80	76	93	61	69	840
2029 - 2030	50	46	46	44	62	64	59	68	74	82	75	87	60	817
2030 - 2031	49	45	45	43	45	69	64	63	68	76	80	70	85	802
2031 - 2032	48	44	44	42	44	50	69	68	63	69	75	75	69	760
2032 - 2033	47	43	43	41	43	49	50	74	68	64	68	70	73	733

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	343	404	473	554	628	702	884	285	224	155	298	229	411	330	256	182
2027 - 2028	275	339	408	488	562	657	866	287	223	154	318	249	458	378	304	209
2032 - 2033	217	266	316	390	458	522	733	241	192	142	256	206	417	343	275	211

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.95714	1.08108	1.05172	0.90667	0.90909	0.97403	0.9863	1.09677	0.96552	1.02899	1.03279	1.01639	0.98701
2019-20 to 2020-21	1.15873	0.91429	0.9	0.88525	0.98529	1.01429	1.01333	1.02778	1.04412	1.07143	0.95775	0.93651	0.93548
2020-21 to 2021-22	1.10448	1.15873	1.01563	1.01389	1.01852	1.02985	1.01408	1.02632	1.02703	1.01408	1.03333	0.85294	1.11864
2021-22 to 2022-23	1.08065	0.98507	0.9726	0.93846	1.06849	1.10909	1	1.125	0.94872	0.97368	0.90278	0.93548	1.01724
Average Rate	1.07525	1.03479	0.98499	0.93607	0.99535	1.03181	1.00343	1.06897	0.99634	1.02205	0.98166	0.93533	1.0146
Retention Rate Used	1.11462	0.99348	0.98499	0.93607	1.0241	1.10909	1.00343	1.06897	0.99634	1.02205	0.98166	0.93533	0.97991

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	74	70	63	67	62	57	62	66	48	47	46	45	44	43	42

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Smethport Area SD 109427503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	46	46	52	54	66	66	61	72	54	54	56	60	74	761
2019 - 2020	54	42	46	56	56	71	71	66	69	58	52	52	58	751
2020 - 2021	51	55	45	51	51	50	66	72	67	63	56	47	52	726
2021 - 2022	49	47	55	48	53	54	56	74	60	71	61	53	43	724
2022 - 2023	48	52	47	56	47	51	55	69	63	59	64	56	51	718
Projection														
2023 - 2024	42	48	52	50	56	47	51	63	62	63	56	59	54	703
2024 - 2025	44	40	48	56	50	56	47	58	57	62	60	52	57	687
2025 - 2026	44	42	40	51	56	50	56	54	52	57	59	55	50	666
2026 - 2027	38	42	42	43	51	56	50	64	49	52	54	55	53	649
2027 - 2028	38	37	42	45	43	51	56	57	58	49	49	50	53	628
2028 - 2029	37	36	37	45	45	43	51	64	51	58	47	45	48	607
2029 - 2030	36	35	36	40	45	45	43	58	58	51	55	43	43	588
2030 - 2031	35	34	35	38	40	45	45	49	52	58	48	51	41	571
2031 - 2032	34	34	34	37	38	40	45	52	44	52	55	44	49	558
2032 - 2033	34	33	34	36	37	38	40	52	47	44	49	51	42	537

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	250	301	356	425	488	547	718	238	187	132	246	191	362	293	230	171
2027 - 2028	205	256	312	369	427	476	628	222	171	115	220	164	316	259	201	152
2032 - 2033	174	212	252	304	351	395	537	177	139	99	183	143	285	233	186	142

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.08	0.68852	1	1.07692	1.03704	1.07576	1.07576	1.08197	0.95833	1.07407	0.96296	0.92857	0.96667
2019-20 to 2020-21	0.80952	1.1	1.07143	1.1087	0.91071	0.89286	0.92958	1.01408	1.01515	0.91304	0.96552	0.90385	1
2020-21 to 2021-22	0.85965	0.74603	1	1.06667	1.03922	1.05882	1.12	1.12121	0.83333	1.0597	0.96825	0.94643	0.91489
2021-22 to 2022-23	0.78689	0.91228	1	1.01818	0.97917	0.96226	1.01852	1.23214	0.85135	0.98333	0.90141	0.91803	0.96226
Average Rate	0.88401	0.86171	1.01786	1.06762	0.99153	0.99743	1.03596	1.11235	0.91454	1.00754	0.94954	0.92422	0.96096
Retention Rate Used	0.81869	0.78228	1	1.06762	0.99153	0.99743	1.00795	1.14511	0.89995	1.00754	0.94954	0.92422	0.96096

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	61	50	63	57	61	51	54	54	47	46	45	44	43	42	41

| ----- Projected Births ----- |

Austin Area SD 109530304

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	32	10	10	14	11	14	18	11	16	12	15	15	16	194
2019 - 2020	28	17	10	9	14	12	15	20	14	18	12	15	12	196
2020 - 2021	13	12	16	10	8	14	13	16	17	13	17	13	15	177
2021 - 2022	7	11	12	17	12	8	15	13	14	19	13	15	11	167
2022 - 2023	10	9	9	10	16	10	6	15	14	15	18	16	15	163
Projection														
2023 - 2024	8	8	8	9	9	13	10	6	14	15	15	19	15	149
2024 - 2025	11	7	8	8	8	7	13	10	6	15	15	16	18	142
2025 - 2026	7	10	7	8	8	7	7	13	9	7	15	16	15	129
2026 - 2027	10	6	9	7	8	7	7	7	12	10	7	16	15	121
2027 - 2028	10	9	6	9	7	7	7	7	7	13	10	7	15	114
2028 - 2029	10	9	8	6	8	6	7	7	7	8	13	11	7	107
2029 - 2030	10	9	8	8	6	7	6	7	7	8	8	14	10	108
2030 - 2031	10	9	8	8	8	5	7	6	7	8	8	9	13	106
2031 - 2032	10	9	8	8	8	7	5	7	6	8	8	9	8	101
2032 - 2033	10	9	8	8	8	7	7	5	7	7	8	9	8	101

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	54	64	70	85	99	114	163	45	35	29	50	44	93	78	64	49
2027 - 2028	41	48	55	62	69	82	114	28	21	14	34	27	59	52	45	32
2032 - 2033	43	50	57	62	69	76	101	26	19	12	26	19	44	39	32	25

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	2.15385	1.7	1	0.9	1	1.09091	1.07143	1.11111	1.27273	1.125	1	1	0.8
2019-20 to 2020-21	1	0.92308	0.94118	1	0.88889	1	1.08333	1.06667	0.85	0.92857	0.94444	1.08333	1
2020-21 to 2021-22	0.77778	0.84615	1	1.0625	1.2	1	1.07143	1	0.875	1.11765	1	0.88235	0.84615
2021-22 to 2022-23	1.11111	1	0.81818	0.83333	0.94118	0.83333	0.75	1	1.07692	1.07143	0.94737	1.23077	1
Average Rate	1.26068	1.11731	0.93984	0.94896	1.00752	0.98106	0.99405	1.04444	1.01866	1.06066	0.97295	1.04911	0.91154
Retention Rate Used	0.96296	0.92308	0.93984	0.94896	0.94336	0.83333	0.99405	1.02222	0.93397	1.10469	0.97295	1.06549	0.93333

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	10	13	13	9	9	8	11	7	10	10	10	10	10	10	10

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Coudersport Area SD 109531304

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	48	50	68	66	40	58	55	73	57	60	55	58	65	753
2019 - 2020	50	52	50	77	65	45	61	62	69	58	60	60	56	765
2020 - 2021	58	45	47	46	72	59	44	53	56	68	64	54	62	728
2021 - 2022	40	62	42	52	43	70	56	49	54	55	67	66	54	710
2022 - 2023	58	40	57	44	49	44	72	55	42	53	54	61	62	691
Projection														
2023 - 2024	44	53	38	62	41	47	44	77	50	41	52	52	60	661
2024 - 2025	47	45	50	42	58	40	47	47	69	49	41	50	51	636
2025 - 2026	45	48	42	55	39	56	40	50	42	68	48	40	49	622
2026 - 2027	47	46	45	46	52	38	56	43	45	41	67	46	39	611
2027 - 2028	47	48	43	49	43	50	38	60	39	44	41	65	45	612
2028 - 2029	46	47	45	47	46	42	50	41	54	38	44	40	64	604
2029 - 2030	45	47	44	49	44	45	42	54	37	53	38	43	39	580
2030 - 2031	44	46	44	48	46	43	45	45	49	36	52	37	42	577
2031 - 2032	43	45	43	48	45	45	43	48	41	48	36	50	36	571
2032 - 2033	42	44	42	47	45	44	45	46	43	40	47	35	49	569

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	248	292	364	419	461	514	691	213	169	97	222	150	327	272	230	177
2027 - 2028	230	280	318	378	417	461	612	187	137	99	181	143	294	234	195	151
2032 - 2033	220	264	309	355	398	438	569	178	134	89	174	129	260	214	171	131

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.9434	0.73239	1	1.13235	0.98485	1.125	1.05172	1.12727	0.94521	1.01754	1	1.09091	0.96552
2019-20 to 2020-21	1.18367	0.84906	0.90385	0.92	0.93506	0.90769	0.97778	0.86885	0.90323	0.98551	1.10345	0.9	1.03333
2020-21 to 2021-22	0.74074	1.26531	0.93333	1.10638	0.93478	0.97222	0.94915	1.11364	1.01887	0.98214	0.98529	1.03125	1
2021-22 to 2022-23	1	0.74074	0.91935	1.04762	0.94231	1.02326	1.02857	0.98214	0.85714	0.98148	0.98182	0.91045	0.93939
Average Rate	0.96695	0.89687	0.93913	1.05159	0.94925	1.00704	1.00181	1.02298	0.93111	0.99167	1.01764	0.98315	0.98456
Retention Rate Used	0.89471	0.91281	0.93913	1.09545	0.93739	0.96772	1.00181	1.07435	0.90186	0.98304	0.98904	0.96712	0.98456

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	71	53	49	54	58	49	53	50	53	52	51	50	49	48	47

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Galeton Area SD 109532804

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	47	27	26	29	22	27	22	26	27	27	24	19	31	354
2019 - 2020	43	25	24	23	27	26	28	22	26	28	23	25	20	340
2020 - 2021	38	17	25	21	21	26	24	27	21	32	24	20	25	321
2021 - 2022	38	30	19	25	25	21	29	25	21	27	23	24	18	325
2022 - 2023	38	14	29	21	26	24	24	29	25	22	26	23	26	327
Projection														
2023 - 2024	27	17	13	29	22	25	26	24	29	29	19	26	23	309
2024 - 2025	28	13	16	13	30	21	27	26	24	33	25	19	26	301
2025 - 2026	14	14	12	16	14	29	23	27	26	28	28	25	19	275
2026 - 2027	32	7	13	12	17	14	32	23	27	30	24	28	25	284
2027 - 2028	32	15	7	13	13	17	15	32	23	31	25	24	28	275
2028 - 2029	32	15	14	7	14	13	19	15	32	26	26	25	24	262
2029 - 2030	32	15	14	14	7	14	14	19	15	37	22	26	25	254
2030 - 2031	32	15	14	14	15	7	15	14	19	17	31	22	26	241
2031 - 2032	32	15	14	14	15	15	8	15	14	22	14	31	22	231
2032 - 2033	32	15	14	14	15	15	16	8	15	16	19	14	31	224

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	128	152	176	205	230	252	327	102	78	54	100	76	151	122	97	75
2027 - 2028	80	97	112	144	167	198	275	87	70	55	101	86	163	131	108	77
2032 - 2033	90	105	121	129	144	160	224	54	39	23	55	39	103	95	80	64

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.53571	0.86207	0.88889	0.88462	0.93103	1.18182	1.03704	1	1	1.03704	0.85185	1.04167	1.05263
2019-20 to 2020-21	1.26667	0.60714	1	0.875	0.91304	0.96296	0.92308	0.96429	0.95455	1.23077	0.85714	0.86957	1
2020-21 to 2021-22	1.80952	1	1.11765	1	1.19048	1	1.11538	1.04167	0.77778	1.28571	0.71875	1	0.9
2021-22 to 2022-23	1.65217	0.66667	0.96667	1.10526	1.04	0.96	1.14286	1	1	1.04762	0.96296	1	1.08333
Average Rate	1.56602	0.78397	0.9933	0.96622	1.01864	1.0262	1.05459	1.00149	0.93308	1.15028	0.84768	0.97781	1.00899
Retention Rate Used	1.57612	0.75794	0.95185	0.99342	1.04784	0.97432	1.09843	1.00149	0.98485	1.15028	0.84629	1.01389	1.00899

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	29	28	30	21	23	17	18	9	20	20	20	20	20	20	20

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Northern Potter SD 109535504

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	74	40	40	39	42	34	25	34	42	33	39	40	33	515
2019 - 2020	79	36	39	40	34	44	33	28	34	42	36	36	43	524
2020 - 2021	66	33	34	38	38	34	44	33	29	32	39	31	31	482
2021 - 2022	66	43	31	37	37	43	35	49	34	29	34	37	28	503
2022 - 2023	65	39	44	32	38	37	44	33	47	33	31	35	36	514
Projection														
2023 - 2024	76	42	38	45	31	39	37	45	33	46	35	29	32	528
2024 - 2025	73	45	41	39	44	31	39	38	45	32	49	33	26	535
2025 - 2026	86	44	44	42	38	45	31	40	38	44	34	46	30	562
2026 - 2027	85	51	43	45	41	39	45	32	40	37	47	32	42	579
2027 - 2028	84	51	49	44	44	42	39	46	32	39	40	44	29	583
2028 - 2029	82	50	49	50	43	45	42	40	46	31	42	38	40	598
2029 - 2030	81	49	49	50	49	44	45	43	40	45	33	40	35	603
2030 - 2031	80	48	48	50	49	50	44	46	43	39	48	31	36	612
2031 - 2032	79	48	47	49	49	50	50	45	46	42	42	45	28	620
2032 - 2033	77	47	47	48	48	50	50	51	45	45	45	40	41	634

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	218	255	299	332	379	412	514	161	124	80	157	113	215	182	135	102
2027 - 2028	272	314	353	399	431	470	583	159	117	78	156	117	230	184	152	113
2032 - 2033	267	317	367	418	463	508	634	196	146	96	191	141	267	216	171	126

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.68085	0.73469	0.975	1	0.87179	1.04762	0.97059	1.12	1	1	1.09091	0.92308	1.075
2019-20 to 2020-21	1.22222	0.70213	0.94444	0.97436	0.95	1	1	1	1.03571	0.94118	0.92857	0.86111	0.86111
2020-21 to 2021-22	1.5	0.7963	0.93939	1.08824	0.97368	1.13158	1.02941	1.11364	1.0303	1	1.0625	0.94872	0.90323
2021-22 to 2022-23	1.2037	0.88636	1.02326	1.03226	1.02703	1	1.02326	0.94286	0.95918	0.97059	1.06897	1.02941	0.97297
Average Rate	1.40169	0.77987	0.97052	1.02371	0.95563	1.0448	1.00581	1.04412	1.0063	0.97794	1.03774	0.94058	0.95308
Retention Rate Used	1.30864	0.77987	0.97052	1.02371	0.98357	1.01587	1.00581	1.02095	1.0063	0.97794	1.07412	0.94058	0.91244

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	49	47	54	44	54	58	56	66	65	64	63	62	61	60	59

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Oswayo Valley SD 109537504

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	32	35	26	34	30	28	32	25	31	29	24	26	42	394
2019 - 2020	29	33	36	27	34	31	28	35	23	31	21	23	23	374
2020 - 2021	29	28	31	35	26	32	29	26	31	20	27	19	22	355
2021 - 2022	30	30	30	28	32	26	34	32	27	30	24	29	25	377
2022 - 2023	27	31	32	28	30	30	30	36	33	29	34	25	29	394
Projection														
2023 - 2024	26	25	33	30	28	29	32	33	35	32	31	35	27	396
2024 - 2025	18	24	26	31	30	27	31	35	33	34	34	32	38	393
2025 - 2026	28	17	25	24	31	29	29	34	34	32	36	35	35	389
2026 - 2027	12	27	18	23	24	30	31	31	33	33	34	37	38	371
2027 - 2028	12	11	29	17	23	23	32	34	31	32	35	35	40	354
2028 - 2029	12	11	12	27	17	22	25	35	33	30	34	36	38	332
2029 - 2030	12	11	12	11	27	17	24	27	34	32	32	35	39	313
2030 - 2031	12	11	12	11	11	26	18	26	27	33	34	33	38	292
2031 - 2032	12	11	12	11	11	11	28	20	26	26	35	35	36	274
2032 - 2033	12	11	12	11	11	11	12	30	20	25	28	36	38	257

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	148	178	208	244	277	306	394	129	99	69	128	98	186	150	117	88
2027 - 2028	92	115	147	181	212	244	354	120	97	65	129	97	207	173	142	110
2032 - 2033	57	68	80	110	130	155	257	73	62	50	87	75	177	147	127	102

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.76316	0.78571	1.02857	1.03846	1	1.03333	1	1.09375	0.92	1	0.72414	0.95833	0.88462
2019-20 to 2020-21	0.87879	0.73684	0.93939	0.97222	0.96296	0.94118	0.93548	0.92857	0.88571	0.86957	0.87097	0.90476	0.95652
2020-21 to 2021-22	0.73171	0.90909	1.07143	0.90323	0.91429	1	1.0625	1.10345	1.03846	0.96774	1.2	1.07407	1.31579
2021-22 to 2022-23	0.81818	0.7561	1.06667	0.93333	1.07143	0.9375	1.15385	1.05882	1.03125	1.07407	1.13333	1.04167	1
Average Rate	0.79796	0.79694	1.02652	0.96181	0.98717	0.978	1.03796	1.04615	0.96886	0.97785	0.98211	0.99471	1.03923
Retention Rate Used	0.79796	0.75955	1.05556	0.93626	0.98717	0.978	1.07212	1.08534	0.98514	0.97785	1.0681	1.02469	1.09077

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	42	38	33	41	33	32	23	35	15	15	15	15	15	15	15

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Bald Eagle Area SD 110141003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	117	111	109	114	104	123	121	134	116	132	126	128	145	1580
2019 - 2020	101	113	111	108	116	107	118	117	132	120	124	129	132	1528
2020 - 2021	112	100	116	114	112	116	110	126	117	135	116	129	125	1528
2021 - 2022	104	118	99	115	118	110	117	111	126	116	128	119	132	1513
2022 - 2023	124	102	115	105	108	126	116	120	114	123	117	130	128	1528
Projection														
2023 - 2024	106	97	102	117	106	110	128	118	123	111	119	120	133	1490
2024 - 2025	103	98	97	104	118	108	111	130	121	120	107	122	123	1462
2025 - 2026	123	96	98	99	105	120	109	113	134	118	116	110	125	1466
2026 - 2027	100	114	96	100	100	107	122	111	116	131	114	119	113	1443
2027 - 2028	98	92	114	98	101	102	108	124	114	113	127	117	122	1430
2028 - 2029	96	90	92	116	99	103	103	110	127	111	109	130	120	1406
2029 - 2030	94	89	90	94	117	101	104	105	113	124	107	112	133	1383
2030 - 2031	92	87	89	92	95	119	102	106	108	110	120	110	115	1345
2031 - 2032	90	85	87	91	93	97	121	104	109	105	106	123	113	1324
2032 - 2033	88	84	85	89	92	95	98	123	107	106	101	109	126	1303

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	554	680	796	916	1030	1153	1528	476	350	234	473	357	732	612	498	375
2027 - 2028	503	605	713	837	951	1064	1430	448	346	238	459	351	717	593	479	366
2032 - 2033	438	533	631	754	861	967	1303	423	328	230	434	336	672	549	442	336

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.82787	0.93388	1	0.99083	1.01754	1.02885	0.95935	0.96694	0.98507	1.03448	0.93939	1.02381	1.03125
2019-20 to 2020-21	0.76712	0.81967	1.02655	1.02703	1.03704	1	1.02804	1.0678	1	1.02273	0.96667	1.04032	0.96899
2020-21 to 2021-22	0.93694	0.80822	0.99	0.99138	1.03509	0.98214	1.00862	1.00909	1	0.99145	0.94815	1.02586	1.02326
2021-22 to 2022-23	1.11712	0.91892	0.97458	1.06061	0.93913	1.0678	1.05455	1.02564	1.02703	0.97619	1.00862	1.01563	1.07563
Average Rate	0.91226	0.87017	0.99778	1.01746	1.0072	1.0197	1.01264	1.01737	1.00303	1.00621	0.96571	1.0264	1.02478
Retention Rate Used	0.94039	0.87017	0.99778	1.01746	1.0072	1.0197	1.01264	1.01737	1.02703	0.97619	0.96571	1.0264	1.02478

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	121	122	146	111	111	113	110	131	106	104	102	100	98	96	94

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Bellefonte Area SD 110141103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	174	229	168	191	189	178	228	202	208	236	226	193	214	2636
2019 - 2020	199	183	227	176	189	191	197	231	206	215	242	230	195	2681
2020 - 2021	192	192	179	221	176	188	191	193	235	210	216	234	237	2664
2021 - 2022	204	194	187	180	223	166	213	193	192	247	205	208	234	2646
2022 - 2023	199	204	191	190	172	220	172	209	195	202	236	195	214	2599
Projection														
2023 - 2024	180	201	200	193	188	169	235	171	212	203	193	224	198	2567
2024 - 2025	189	182	197	202	191	185	181	234	174	220	194	184	228	2561
2025 - 2026	153	191	179	199	200	188	198	180	238	181	210	185	187	2489
2026 - 2027	188	155	188	181	197	197	201	197	183	247	173	200	188	2495
2027 - 2028	184	190	152	190	179	194	211	200	200	190	236	165	203	2494
2028 - 2029	181	186	187	154	188	176	207	210	203	208	182	224	168	2474
2029 - 2030	177	183	183	189	152	185	188	206	213	211	199	173	228	2487
2030 - 2031	174	179	180	185	187	150	198	187	209	221	202	189	176	2437
2031 - 2032	170	176	176	182	183	184	160	197	190	217	211	192	192	2430
2032 - 2033	167	172	173	178	180	180	197	159	200	197	207	201	195	2406

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	956	1176	1348	1557	1752	1954	2599	796	576	404	778	606	1251	1042	847	645
2027 - 2028	895	1089	1300	1500	1700	1890	2494	805	611	400	801	590	1194	994	794	604
2032 - 2033	870	1050	1247	1406	1606	1803	2406	736	556	359	753	556	1159	1000	800	603

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.62975	0.64211	0.99127	1.04762	0.98953	1.01058	1.10674	1.01316	1.0198	1.03365	1.02542	1.0177	1.01036
2019-20 to 2020-21	0.73282	0.60759	0.97814	0.97357	1	0.99471	1	0.9797	1.01732	1.01942	1.00465	0.96694	1.03043
2020-21 to 2021-22	0.75	0.74046	0.97396	1.00559	1.00905	0.94318	1.13298	1.01047	0.99482	1.05106	0.97619	0.96296	1
2021-22 to 2022-23	0.70318	0.75	0.98454	1.01604	0.95556	0.98655	1.03614	0.98122	1.01036	1.05208	0.95547	0.95122	1.02885
Average Rate	0.70394	0.68504	0.98198	1.0107	0.98853	0.98375	1.06897	0.99614	1.01057	1.03905	0.99043	0.97471	1.01741
Retention Rate Used	0.70394	0.71085	0.98198	1.0107	0.98853	0.98375	1.06897	0.99614	1.01583	1.03905	0.95547	0.95122	1.01741

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	285	316	262	272	283	256	268	218	267	262	257	252	247	242	237

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Penns Valley Area SD 110147003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	123	112	105	107	105	111	121	127	98	119	98	98	113	1437
2019 - 2020	141	88	111	107	107	104	114	122	127	104	110	95	99	1429
2020 - 2021	122	98	82	103	103	104	107	114	123	126	107	110	100	1399
2021 - 2022	113	92	98	85	103	100	103	108	113	135	120	103	109	1382
2022 - 2023	106	90	94	102	92	104	102	100	110	112	123	115	102	1352
Projection														
2023 - 2024	126	78	89	97	103	91	107	102	100	112	107	120	116	1348
2024 - 2025	120	97	77	92	98	102	93	107	102	101	107	104	121	1321
2025 - 2026	113	93	96	79	93	97	105	93	107	104	96	104	105	1285
2026 - 2027	121	87	92	99	80	92	99	105	93	109	99	93	105	1274
2027 - 2028	122	93	86	95	100	79	94	99	105	94	104	96	94	1261
2028 - 2029	124	94	92	89	96	99	81	94	99	107	90	101	97	1263
2029 - 2030	125	95	93	95	90	95	102	81	94	100	102	88	102	1262
2030 - 2031	126	96	94	96	96	89	97	102	81	95	95	99	89	1255
2031 - 2032	128	97	95	97	97	95	91	97	102	82	91	92	100	1264
2032 - 2033	129	98	96	98	98	96	97	91	97	104	78	89	93	1264

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	484	588	690	790	900	1012	1352	416	312	210	424	322	662	562	452	340
2027 - 2028	496	575	669	768	873	967	1261	377	298	204	392	298	592	493	388	294
2032 - 2033	519	615	712	803	900	1004	1264	381	285	188	389	292	552	461	364	260

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.87578	0.47826	0.99107	1.01905	1	0.99048	1.02703	1.00826	1	1.06122	0.92437	0.96939	1.0102
2019-20 to 2020-21	0.7052	0.6087	0.93182	0.92793	0.96262	0.97196	1.02885	1	1.0082	0.99213	1.02885	1	1.05263
2020-21 to 2021-22	0.65318	0.53179	1	1.03659	1	0.97087	0.99038	1.00935	0.99123	1.09756	0.95238	0.96262	0.99091
2021-22 to 2022-23	0.72603	0.52023	1.02174	1.04082	1.08235	1.00971	1.02	0.97087	1.01852	0.99115	0.91111	0.95833	0.99029
Average Rate	0.74005	0.53474	0.98616	1.00609	1.01124	0.98576	1.01656	0.99712	1.00449	1.03552	0.95418	0.97258	1.01101
Retention Rate Used	0.6948	0.53474	0.98616	1.03215	1.01124	0.98576	1.02529	0.99712	1.00449	1.01483	0.95418	0.97258	1.01101

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	184	161	173	173	146	181	173	162	174	176	178	180	182	184	186

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

State College Area SD 110148002

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	499	502	491	488	495	472	555	495	549	596	572	560	614	6888
2019 - 2020	468	499	495	473	486	500	479	572	491	612	584	584	575	6818
2020 - 2021	420	454	495	476	470	483	499	490	564	557	619	596	598	6721
2021 - 2022	448	444	478	514	472	477	503	500	504	616	576	617	627	6776
2022 - 2023	433	467	465	482	521	493	484	524	503	565	611	589	644	6781
Projection														
2023 - 2024	414	436	476	462	481	529	501	496	526	561	567	624	611	6684
2024 - 2025	365	418	445	473	461	489	538	513	498	587	563	579	647	6576
2025 - 2026	367	369	426	442	472	468	497	551	515	556	590	575	600	6428
2026 - 2027	380	370	376	423	441	479	476	509	553	575	558	603	596	6339
2027 - 2028	372	384	377	373	422	448	487	488	511	617	577	570	625	6251
2028 - 2029	364	376	392	374	373	429	456	499	490	570	620	589	591	6123
2029 - 2030	357	368	383	389	374	379	436	467	501	547	572	633	611	6017
2030 - 2031	350	361	375	380	388	380	386	447	468	559	549	584	656	5883
2031 - 2032	343	354	368	372	380	394	387	395	448	522	561	561	605	5690
2032 - 2033	336	347	361	365	372	386	401	396	396	500	524	573	582	5539

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2368	2861	3345	3869	4372	4937	6781	2004	1511	1027	2076	1592	3436	2912	2409	1844
2027 - 2028	1928	2376	2863	3351	3862	4479	6251	1934	1486	999	2103	1616	3388	2900	2389	1772
2032 - 2033	1781	2167	2568	2964	3360	3860	5539	1579	1193	792	1693	1292	2971	2575	2179	1679

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.75851	0.86034	0.98606	0.96334	0.9959	1.0101	1.01483	1.03063	0.99192	1.11475	0.97987	1.02098	1.02679
2019-20 to 2020-21	0.68293	0.73582	0.99198	0.96162	0.99366	0.99383	0.998	1.02296	0.98601	1.13442	1.01144	1.02055	1.02397
2020-21 to 2021-22	0.8	0.72195	1.05286	1.03838	0.9916	1.01489	1.04141	1.002	1.02857	1.0922	1.03411	0.99677	1.05201
2021-22 to 2022-23	0.783	0.83393	1.0473	1.00837	1.01362	1.04449	1.01468	1.04175	1.006	1.12103	0.99188	1.02257	1.04376
Average Rate	0.75611	0.78801	1.01955	0.99293	0.99869	1.01583	1.01723	1.02434	1.00313	1.1156	1.00432	1.01522	1.03663
Retention Rate Used	0.7805	0.78801	1.01955	0.99293	0.99869	1.01583	1.01723	1.02434	1.00313	1.1156	1.00432	1.02137	1.03663

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	580	617	615	560	553	530	468	470	487	477	467	458	449	440	431

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Clearfield Area SD 110171003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	152	143	171	153	178	171	177	179	172	172	164	161	165	2158
2019 - 2020	156	150	146	162	152	177	168	171	175	180	182	171	158	2148
2020 - 2021	159	158	136	133	153	148	170	166	176	174	168	184	178	2103
2021 - 2022	154	152	155	149	141	159	147	172	163	185	174	164	188	2103
2022 - 2023	143	152	159	146	154	144	161	157	174	173	184	173	157	2077
Projection														
2023 - 2024	141	169	150	148	147	155	142	172	157	181	172	185	173	2092
2024 - 2025	147	146	167	140	149	148	153	152	172	163	180	173	185	2075
2025 - 2026	137	152	144	156	141	150	146	163	152	179	162	181	173	2036
2026 - 2027	141	142	150	134	157	142	148	156	163	158	178	163	181	2013
2027 - 2028	139	146	140	140	135	158	140	158	156	169	157	179	163	1980
2028 - 2029	137	144	144	131	141	136	156	150	158	162	168	158	179	1964
2029 - 2030	134	141	142	134	132	142	134	167	150	164	161	169	158	1928
2030 - 2031	132	139	139	133	135	133	140	143	167	156	163	162	169	1911
2031 - 2032	129	136	137	130	134	136	131	150	143	173	155	164	162	1880
2032 - 2033	127	134	134	128	131	135	134	140	150	148	172	156	164	1853

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	754	898	1059	1216	1390	1563	2077	636	492	331	665	504	1018	861	687	514
2027 - 2028	700	858	998	1156	1312	1481	1980	612	454	314	623	483	982	824	668	499
2032 - 2033	654	789	923	1063	1213	1361	1853	559	424	290	572	438	930	790	640	492

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.88636	0.86207	1.02098	0.94737	0.99346	0.99438	0.98246	0.9661	0.97765	1.04651	1.05814	1.04268	0.98137
2019-20 to 2020-21	0.82383	0.89773	0.90667	0.91096	0.94444	0.97368	0.96045	0.9881	1.02924	0.99429	0.93333	1.01099	1.04094
2020-21 to 2021-22	0.84615	0.78756	0.98101	1.09559	1.06015	1.03922	0.99324	1.01176	0.98193	1.05114	1	0.97619	1.02174
2021-22 to 2022-23	0.715	0.83516	1.04605	0.94194	1.03356	1.02128	1.01258	1.06803	1.01163	1.06135	0.99459	0.99425	0.95732
Average Rate	0.81784	0.84563	0.98868	0.97396	1.0079	1.00714	0.98718	1.0085	1.00011	1.03832	0.99652	1.00603	1.00034
Retention Rate Used	0.81784	0.84563	0.98868	0.93342	1.0079	1.00714	0.98718	1.06803	1.00011	1.03832	0.99652	1.00603	1.00034

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	174	176	193	182	200	173	180	168	173	170	167	164	161	158	155

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Curwensville Area SD 110171803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	96	87	57	54	83	74	85	72	90	92	78	77	71	1016
2019 - 2020	94	95	85	56	56	85	78	88	70	87	94	77	73	1038
2020 - 2021	93	87	83	83	56	53	80	75	83	73	89	92	74	1021
2021 - 2022	66	86	87	86	78	60	53	81	72	85	73	86	90	1003
2022 - 2023	75	72	80	92	85	75	57	55	82	76	83	73	84	989
Projection														
2023 - 2024	72	76	68	81	91	83	74	58	53	84	76	82	71	969
2024 - 2025	67	74	72	69	80	89	82	75	56	54	84	75	79	956
2025 - 2026	74	68	70	73	68	78	88	83	73	57	54	83	72	941
2026 - 2027	61	76	64	71	72	66	77	89	81	75	57	53	80	922
2027 - 2028	60	62	72	65	70	70	65	78	87	83	75	56	51	894
2028 - 2029	59	61	59	73	64	68	69	66	76	89	83	74	54	895
2029 - 2030	58	60	58	60	72	63	67	70	64	78	89	82	71	892
2030 - 2031	57	59	57	59	59	70	62	68	68	65	78	87	79	868
2031 - 2032	56	58	56	58	58	58	69	63	66	70	65	77	84	838
2032 - 2033	55	57	55	57	57	57	57	70	61	67	70	64	74	801

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	404	479	536	591	673	749	989	269	194	137	270	213	453	398	316	240
2027 - 2028	329	399	464	542	629	712	894	300	230	165	313	248	430	352	265	182
2032 - 2033	281	338	395	465	526	593	801	245	188	131	255	198	406	336	275	208

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.06818	1.09195	0.97701	0.98246	1.03704	1.0241	1.05405	1.03529	0.97222	0.96667	1.02174	0.98718	0.94805
2019-20 to 2020-21	1.89796	0.98864	0.87368	0.97647	1	0.94643	0.94118	0.96154	0.94318	1.04286	1.02299	0.97872	0.96104
2020-21 to 2021-22	0.94286	1.7551	1	1.03614	0.93976	1.07143	1	1.0125	0.96	1.0241	1	0.96629	0.97826
2021-22 to 2022-23	1.0274	1.02857	0.93023	1.05747	0.98837	0.96154	0.95	1.03774	1.01235	1.05556	0.97647	1	0.97674
Average Rate	1.2341	1.21607	0.94523	1.01314	0.99129	1.00087	0.98631	1.01177	0.97194	1.02229	1.0053	0.98305	0.96602
Retention Rate Used	1.01281	1.03639	0.94523	1.01314	0.99129	0.97735	0.98631	1.01177	0.97194	1.02229	1.0053	0.98305	0.96602

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	87	88	49	70	73	71	66	73	60	59	58	57	56	55	54

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Glendale SD 110173003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	50	55	48	46	58	67	60	57	67	63	72	54	68	765
2019 - 2020	38	47	50	53	47	59	70	58	55	67	63	61	53	721
2020 - 2021	48	34	51	52	51	47	60	72	59	66	64	53	66	723
2021 - 2022	42	41	33	49	55	52	47	61	71	62	69	50	51	683
2022 - 2023	49	42	36	34	53	54	56	50	56	67	55	56	59	667
Projection														
2023 - 2024	58	37	39	37	35	53	56	57	49	56	65	45	61	648
2024 - 2025	58	46	34	40	38	35	55	57	55	49	54	53	49	623
2025 - 2026	39	46	42	35	41	38	36	56	55	55	48	44	57	592
2026 - 2027	48	31	42	43	36	41	39	37	54	55	53	39	48	566
2027 - 2028	47	38	28	43	44	36	42	40	36	54	53	43	42	546
2028 - 2029	46	37	35	29	44	44	37	43	39	36	52	43	46	531
2029 - 2030	44	36	34	36	30	44	46	38	42	39	35	43	46	513
2030 - 2031	43	35	33	35	37	30	46	47	37	42	38	29	46	498
2031 - 2032	42	34	32	34	36	37	31	47	46	37	41	31	31	479
2032 - 2033	41	33	31	33	35	36	38	32	46	46	36	34	34	475

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	214	268	324	374	430	497	667	216	162	106	229	173	343	293	237	170
2027 - 2028	200	236	278	318	354	408	546	154	118	76	172	130	268	228	192	138
2032 - 2033	173	209	247	279	325	371	475	152	116	78	162	124	228	196	150	104

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.84444	1.42424	0.90909	1.10417	1.02174	1.01724	1.04478	0.96667	0.96491	1	1	0.84722	0.98148
2019-20 to 2020-21	1.37143	0.75556	1.08511	1.04	0.96226	1	1.01695	1.02857	1.01724	1.2	0.95522	0.84127	1.08197
2020-21 to 2021-22	1.10526	1.17143	0.97059	0.96078	1.05769	1.01961	1	1.01667	0.98611	1.05085	1.04545	0.78125	0.96226
2021-22 to 2022-23	1.32432	1.10526	0.87805	1.0303	1.08163	0.98182	1.07692	1.06383	0.91803	0.94366	0.8871	0.81159	1.18
Average Rate	1.16137	1.11412	0.96071	1.03381	1.03083	1.00467	1.03466	1.01893	0.97157	1.04863	0.97194	0.82033	1.05143
Retention Rate Used	1.26701	1.01075	0.91924	1.03381	1.03083	1.00467	1.03466	1.01893	0.97157	0.99817	0.97194	0.82033	1.08115

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	33	45	35	38	37	46	46	31	38	37	36	35	34	33	32

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Harmony Area SD 110173504

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	13	22	13	21	26	18	9	19	27	20	26	23	16	253
2019 - 2020	23	14	22	11	20	24	18	10	19	27	18	23	24	253
2020 - 2021	23	20	14	23	10	18	26	18	10	16	27	18	25	248
2021 - 2022	31	25	21	15	24	9	16	23	14	12	17	28	19	254
2022 - 2023	17	27	23	22	14	24	9	18	24	16	12	16	28	250
Projection														
2023 - 2024	26	23	27	24	20	13	25	9	18	25	16	12	17	255
2024 - 2025	25	27	23	28	22	19	13	26	9	19	25	15	13	264
2025 - 2026	24	26	27	24	26	20	20	14	26	10	19	24	16	276
2026 - 2027	36	25	26	28	22	24	21	21	14	28	10	18	25	298
2027 - 2028	37	37	25	27	26	20	25	22	21	15	28	10	19	312
2028 - 2029	38	38	37	26	25	24	21	26	22	22	15	27	10	331
2029 - 2030	39	39	38	39	24	23	25	22	26	23	22	14	28	362
2030 - 2031	40	40	39	40	36	22	24	26	22	28	23	21	15	376
2031 - 2032	41	41	40	41	37	34	23	25	26	23	28	22	22	403
2032 - 2033	42	42	41	42	38	34	35	24	25	28	23	27	23	424

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	103	127	136	154	178	194	250	75	51	42	67	58	114	96	72	56
2027 - 2028	152	172	197	219	240	255	312	88	68	43	83	58	115	93	72	57
2032 - 2033	205	239	274	298	323	351	424	118	84	49	112	77	150	126	101	73

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1	0.66667	1	0.84615	0.95238	0.92308	1	1.11111	1	1	0.9	0.88462	1.04348
2019-20 to 2020-21	0.7931	0.86957	1	1.04545	0.90909	0.9	1.08333	1	1	0.84211	1	1	1.08696
2020-21 to 2021-22	1.24	0.86207	1.05	1.07143	1.04348	0.9	0.88889	0.88462	0.77778	1.2	1.0625	1.03704	1.05556
2021-22 to 2022-23	0.68	1.08	0.92	1.04762	0.93333	1	1	1.125	1.04348	1.14286	1	0.94118	1
Average Rate	0.92828	0.86958	0.9925	1.00266	0.95957	0.93077	0.99306	1.03018	0.95531	1.04624	0.99063	0.96571	1.0465
Retention Rate Used	0.90437	0.93721	0.9925	1.05483	0.9316	0.93077	1.02778	1.04024	1.01449	1.06165	0.99063	0.96571	1.0465

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	21	23	29	25	25	29	28	27	40	41	42	43	44	45	46

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Moshannon Valley SD 110175003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	63	67	58	61	60	69	70	60	71	80	65	69	69	862
2019 - 2020	61	63	63	57	58	62	70	76	57	69	74	61	71	842
2020 - 2021	54	53	62	61	54	53	57	65	70	63	70	69	58	789
2021 - 2022	61	53	58	64	64	56	55	61	64	76	60	72	73	817
2022 - 2023	57	59	53	59	60	69	57	60	56	69	73	64	71	807
Projection														
2023 - 2024	48	44	59	53	56	63	69	62	57	61	66	72	64	774
2024 - 2025	52	43	44	59	50	59	63	75	58	62	59	65	72	761
2025 - 2026	47	47	43	44	56	52	59	68	71	63	60	59	65	734
2026 - 2027	50	42	47	43	42	59	52	64	64	77	61	59	59	719
2027 - 2028	51	44	42	47	41	44	59	56	60	70	74	60	59	707
2028 - 2029	52	45	44	42	44	43	44	64	53	65	67	73	60	696
2029 - 2030	52	46	45	44	40	46	43	48	60	58	63	66	73	684
2030 - 2031	53	47	46	45	42	42	46	47	45	65	56	62	66	662
2031 - 2032	54	47	47	46	43	44	42	50	44	49	63	56	62	647
2032 - 2033	55	48	47	47	43	45	44	45	47	48	47	62	56	634

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	288	357	414	474	530	599	807	242	173	116	242	185	393	333	277	208
2027 - 2028	225	269	328	384	444	514	707	219	175	116	245	186	379	323	263	193
2032 - 2033	240	285	329	374	421	469	634	181	136	92	184	140	305	260	213	165

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.7625	1.36957	0.9403	0.98276	0.95082	1.03333	1.01449	1.08571	0.95	0.97183	0.925	0.93846	1.02899
2019-20 to 2020-21	0.75	0.6625	0.98413	0.96825	0.94737	0.91379	0.91935	0.92857	0.92105	1.10526	1.01449	0.93243	0.95082
2020-21 to 2021-22	0.84722	0.73611	1.09434	1.03226	1.04918	1.03704	1.03774	1.07018	0.98462	1.08571	0.95238	1.02857	1.05797
2021-22 to 2022-23	0.9661	0.81944	1	1.01724	0.9375	1.07813	1.01786	1.09091	0.91803	1.07813	0.96053	1.06667	0.98611
Average Rate	0.83146	0.89691	1.00469	1.00013	0.97122	1.01557	0.99736	1.04384	0.94343	1.06023	0.9631	0.99153	1.00597
Retention Rate Used	0.83146	0.73935	1.00469	1.00013	0.94523	1.0495	0.99736	1.08227	0.94343	1.0897	0.9631	0.99153	1.00597

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	46	80	72	72	59	58	63	57	60	61	62	63	64	65	66

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Philipsburg-Osceola Area SD 110177003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	115	117	118	137	126	149	127	154	120	140	143	113	131	1690
2019 - 2020	140	113	119	123	131	119	142	114	146	125	121	123	113	1629
2020 - 2021	100	132	108	117	119	129	118	146	114	150	119	119	125	1596
2021 - 2022	120	101	127	114	122	119	135	123	149	134	152	108	118	1622
2022 - 2023	102	123	106	133	120	121	126	134	120	159	125	140	111	1620
Projection														
2023 - 2024	109	113	123	109	140	118	128	125	132	125	150	115	141	1628
2024 - 2025	87	122	113	127	115	137	125	127	123	138	118	138	116	1586
2025 - 2026	108	97	122	117	134	113	145	124	125	129	130	108	139	1591
2026 - 2027	108	121	97	126	123	131	120	144	122	131	121	119	109	1572
2027 - 2028	110	120	121	100	133	121	139	119	142	128	123	111	120	1587
2028 - 2029	113	123	120	125	105	130	128	138	117	148	120	113	112	1592
2029 - 2030	115	125	123	124	132	103	138	127	136	122	139	110	114	1608
2030 - 2031	118	128	125	127	131	129	109	137	125	142	115	128	111	1625
2031 - 2032	120	131	128	129	134	128	137	108	135	131	134	106	129	1650
2032 - 2033	123	134	130	132	136	131	136	136	106	141	123	123	107	1658

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	584	705	831	965	1085	1244	1620	501	380	254	539	413	789	655	535	376
2027 - 2028	584	705	844	963	1105	1233	1587	521	400	261	528	389	743	624	482	354
2032 - 2033	655	786	922	1058	1164	1305	1658	509	378	242	519	383	736	600	494	353

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.07692	0.904	1.01709	1.04237	0.9562	0.94444	0.95302	0.89764	0.94805	1.04167	0.86429	0.86014	1
2019-20 to 2020-21	0.79365	1.01538	0.95575	0.98319	0.96748	0.98473	0.9916	1.02817	1	1.0274	0.952	0.98347	1.01626
2020-21 to 2021-22	0.90909	0.80159	0.96212	1.05556	1.04274	1	1.04651	1.04237	1.02055	1.17544	1.01333	0.90756	0.9916
2021-22 to 2022-23	0.85714	0.93182	1.0495	1.04724	1.05263	0.9918	1.05882	0.99259	0.97561	1.06711	0.93284	0.92105	1.02778
Average Rate	0.9092	0.9132	0.99612	1.03209	1.00476	0.98025	1.01249	0.99019	0.98605	1.0779	0.94061	0.91806	1.00891
Retention Rate Used	0.85329	0.9504	0.99612	1.03209	1.05263	0.98025	1.05882	0.99019	0.98605	1.04539	0.94061	0.91806	1.00891

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	125	130	126	132	119	128	102	127	126	129	132	135	138	141	144

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

West Branch Area SD 110179003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	77	65	64	67	73	90	74	98	74	92	66	69	100	1009
2019 - 2020	63	76	63	65	67	75	89	74	96	67	95	65	68	963
2020 - 2021	59	69	71	63	66	64	68	83	71	97	68	93	69	941
2021 - 2022	83	60	72	71	65	66	65	69	78	71	98	66	87	951
2022 - 2023	67	77	54	71	72	60	65	70	62	85	71	102	57	913
Projection														
2023 - 2024	63	71	72	53	72	70	58	65	63	62	85	71	95	900
2024 - 2025	62	63	66	71	54	70	68	58	58	63	62	84	66	845
2025 - 2026	51	62	59	65	72	53	68	68	52	58	63	62	78	811
2026 - 2027	64	52	58	58	66	70	52	68	61	52	58	63	58	780
2027 - 2028	63	64	49	57	59	64	68	52	61	61	52	58	58	766
2028 - 2029	62	63	60	48	58	58	62	68	47	61	61	52	54	754
2029 - 2030	61	62	59	59	49	57	56	62	61	47	61	61	48	743
2030 - 2031	60	61	58	58	60	48	56	56	56	61	47	61	57	739
2031 - 2032	59	61	57	57	59	59	47	56	50	56	61	47	57	726
2032 - 2033	58	60	57	56	58	58	57	47	50	50	56	61	44	712

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	341	401	466	536	598	683	913	257	197	132	282	217	447	377	315	230
2027 - 2028	292	356	424	476	537	598	766	245	181	113	242	174	342	290	229	168
2032 - 2033	289	347	404	451	501	551	712	212	154	97	204	147	308	261	211	161

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.28571	0.95	0.96923	1.01563	1	1.0274	0.98889	1	0.97959	0.90541	1.03261	0.98485	0.98551
2019-20 to 2020-21	0.78667	1.40816	0.93421	1	1.01538	0.95522	0.90667	0.93258	0.95946	1.01042	1.01493	0.97895	1.06154
2020-21 to 2021-22	1.0375	0.8	1.04348	1	1.03175	1	1.01563	1.01471	0.93976	1	1.01031	0.97059	0.93548
2021-22 to 2022-23	0.85897	0.9625	0.9	0.98611	1.01408	0.92308	0.98485	1.07692	0.89855	1.08974	1	1.04082	0.86364
Average Rate	0.99221	1.03017	0.96173	1.00043	1.0153	0.97642	0.97401	1.00605	0.94434	1.00139	1.01446	0.9938	0.96154
Retention Rate Used	0.89438	0.90417	0.93448	0.98611	1.0153	0.97642	0.97401	1.00605	0.89855	1.00139	1	0.9938	0.92821

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	80	49	75	80	78	70	69	57	71	70	69	68	67	66	65

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Keystone Central SD 110183602

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	271	275	269	292	279	311	303	325	290	316	326	272	317	3846
2019 - 2020	233	266	271	273	286	273	321	305	319	299	315	322	269	3752
2020 - 2021	250	223	272	267	263	275	271	303	308	345	301	307	320	3705
2021 - 2022	239	249	224	272	262	263	270	269	302	309	352	304	307	3622
2022 - 2023	235	230	245	233	269	252	258	270	264	311	311	338	281	3497
Projection														
2023 - 2024	240	224	230	247	228	262	247	254	268	274	313	306	330	3423
2024 - 2025	236	238	224	232	242	222	257	243	252	278	276	308	299	3307
2025 - 2026	238	235	238	226	227	236	218	253	241	261	280	271	301	3225
2026 - 2027	236	236	235	240	221	221	232	215	251	250	263	275	265	3140
2027 - 2028	238	235	236	237	235	216	217	229	213	260	252	259	269	3096
2028 - 2029	239	236	235	238	232	229	212	214	227	221	262	248	253	3046
2029 - 2030	240	237	236	237	233	226	225	209	212	235	223	258	242	3013
2030 - 2031	241	238	237	238	232	227	222	222	207	220	237	219	252	2992
2031 - 2032	243	240	238	239	233	226	223	219	220	215	222	233	214	2965
2032 - 2033	244	241	240	240	234	227	222	220	217	228	217	218	228	2976

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1212	1464	1722	1992	2256	2567	3497	1044	792	534	1103	845	1775	1505	1241	930
2027 - 2028	1181	1397	1614	1843	2056	2316	3096	875	659	442	919	702	1482	1253	1040	780
2032 - 2033	1199	1426	1648	1868	2085	2313	2976	886	659	437	887	665	1328	1108	891	663

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.57816	0.67172	0.98545	1.01487	0.97945	0.97849	1.03215	1.0066	0.98154	1.03103	0.99684	0.98773	0.98897
2019-20 to 2020-21	0.63291	0.55335	1.02256	0.98524	0.96337	0.96154	0.99267	0.94393	1.00984	1.0815	1.00669	0.9746	0.99379
2020-21 to 2021-22	0.60506	0.63038	1.00448	1	0.98127	1	0.98182	0.99262	0.9967	1.00325	1.02029	1.00997	1
2021-22 to 2022-23	0.64033	0.58228	0.98394	1.04018	0.98897	0.96183	0.98099	1	0.98141	1.0298	1.00647	0.96023	0.92434
Average Rate	0.61412	0.60943	0.99911	1.01007	0.97827	0.97547	0.99691	0.98579	0.99237	1.0364	1.00757	0.98313	0.97678
Retention Rate Used	0.61412	0.60943	0.99911	1.01007	0.97827	0.97547	0.98099	0.98579	0.99237	1.0364	1.00757	0.98313	0.97678

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	396	403	395	395	367	390	385	387	385	387	389	391	393	395	397

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Central Fulton SD 111291304

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	151	72	59	86	75	83	84	78	85	60	59	74	60	1026
2019 - 2020	124	83	71	58	81	75	84	82	83	88	47	63	70	1009
2020 - 2021	103	69	78	67	57	80	78	86	67	77	70	42	56	930
2021 - 2022	104	54	66	74	67	56	85	71	77	73	74	72	45	918
2022 - 2023	111	53	55	66	77	67	59	78	75	81	69	70	72	933
Projection														
2023 - 2024	120	48	52	53	69	76	70	55	75	79	73	68	70	908
2024 - 2025	129	60	47	50	55	68	79	65	53	79	71	72	68	896
2025 - 2026	113	64	59	46	52	55	71	74	62	56	71	70	72	865
2026 - 2027	129	56	62	57	48	52	57	66	71	66	50	70	70	854
2027 - 2028	128	64	55	60	59	48	54	53	63	75	59	49	70	837
2028 - 2029	126	63	62	53	62	59	50	50	51	67	68	58	49	818
2029 - 2030	124	62	61	60	55	62	61	47	48	54	60	67	58	819
2030 - 2031	122	62	60	59	62	55	65	57	45	51	49	59	67	813
2031 - 2032	120	61	60	58	61	62	57	61	55	48	46	48	59	796
2032 - 2033	118	60	59	58	60	61	65	53	58	58	43	45	48	786

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	362	429	488	566	641	722	933	279	212	153	293	234	445	367	292	211
2027 - 2028	366	414	468	521	584	659	837	218	170	116	245	191	369	316	253	178
2032 - 2033	355	416	481	534	592	650	786	237	176	111	234	169	305	252	194	136

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.74648	1.13699	0.98611	0.98305	0.94186	1	1.01205	0.97619	1.0641	1.03529	0.78333	1.0678	0.94595
2019-20 to 2020-21	1.74576	0.97183	0.93976	0.94366	0.98276	0.98765	1.04	1.02381	0.81707	0.92771	0.79545	0.89362	0.88889
2020-21 to 2021-22	1.625	0.91525	0.95652	0.94872	1	0.98246	1.0625	0.91026	0.89535	1.08955	0.96104	1.02857	1.07143
2021-22 to 2022-23	2.09434	0.82813	1.01852	1	1.04054	1	1.05357	0.91765	1.05634	1.05195	0.94521	0.94595	1
Average Rate	1.8029	0.96305	0.97523	0.96886	0.99129	0.99253	1.04203	0.95698	0.95822	1.02613	0.87126	0.98398	0.97657
Retention Rate Used	1.8217	0.90507	0.97523	0.96886	1.04054	0.99253	1.04203	0.9347	0.95822	1.05893	0.90057	0.98398	1.00579

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	73	71	59	64	53	66	71	62	71	70	69	68	67	66	65

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Forbes Road SD 111292304

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	47	37	26	32	18	22	30	27	29	21	29	19	31	368
2019 - 2020	55	20	37	25	34	19	23	28	26	29	18	27	18	359
2020 - 2021	46	33	18	37	20	32	19	23	27	27	28	19	25	354
2021 - 2022	46	28	29	22	35	22	31	20	25	20	24	25	20	347
2022 - 2023	54	26	25	30	22	34	22	31	21	23	20	23	23	354
Projection														
2023 - 2024	47	46	23	25	30	22	34	22	31	19	21	19	21	360
2024 - 2025	49	29	41	23	25	30	22	34	22	27	18	20	18	358
2025 - 2026	49	30	26	41	23	25	30	22	35	20	25	17	19	362
2026 - 2027	49	30	27	26	41	23	25	30	22	31	19	24	16	363
2027 - 2028	47	30	27	27	26	41	23	25	30	20	29	18	22	365
2028 - 2029	47	29	27	27	27	26	41	23	25	27	19	28	17	363
2029 - 2030	47	29	26	27	27	27	26	41	23	22	25	18	26	364
2030 - 2031	47	29	26	26	27	27	27	26	42	20	20	24	17	358
2031 - 2032	47	29	26	26	26	27	27	27	26	37	19	19	22	358
2032 - 2033	47	29	26	26	26	26	27	27	27	23	34	18	18	354

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	157	191	213	244	265	288	354	108	74	52	97	75	141	110	89	66
2027 - 2028	157	198	221	246	276	296	365	119	78	55	98	75	144	119	89	69
2032 - 2033	154	180	207	234	261	284	354	107	81	54	104	77	147	120	93	70

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.83333	0.95238	1	0.96154	1.0625	1.05556	1.04545	0.93333	0.96296	1	0.85714	0.93103	0.94737
2019-20 to 2020-21	2.55556	1.1	0.9	1	0.8	0.94118	1	1	0.96429	1.03846	0.96552	1.05556	0.92593
2020-21 to 2021-22	1.7037	1.55556	0.87879	1.22222	0.94595	1.1	0.96875	1.05263	1.08696	0.74074	0.88889	0.89286	1.05263
2021-22 to 2022-23	1.35	0.96296	0.89286	1.03448	1	0.97143	1	1	1.05	0.92	1	0.95833	0.92
Average Rate	1.86065	1.14272	0.91791	1.05456	0.95211	1.01704	1.00355	0.99649	1.01605	0.9248	0.92789	0.95945	0.96148
Retention Rate Used	1.86975	1.15697	0.89055	0.99867	1.00282	0.98939	1.00355	0.99649	1.01605	0.88691	0.92789	0.95945	0.9311

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	21	30	18	27	40	25	26	26	26	25	25	25	25	25	25

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Southern Fulton SD 111297504

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	46	58	56	49	54	63	56	55	52	54	53	64	52	712
2019 - 2020	54	53	59	57	51	56	61	61	54	52	50	53	60	721
2020 - 2021	50	48	48	52	55	50	60	62	58	53	48	49	50	683
2021 - 2022	49	52	47	54	49	55	57	68	61	52	54	45	45	688
2022 - 2023	56	46	56	48	54	57	57	57	66	61	50	49	44	701
Projection														
2023 - 2024	49	52	46	59	47	56	60	59	55	64	58	45	46	696
2024 - 2025	45	48	52	49	58	49	59	62	57	53	61	53	42	688
2025 - 2026	53	44	48	55	48	61	52	61	60	55	51	55	50	693
2026 - 2027	35	52	44	51	54	50	64	54	59	58	53	46	52	672
2027 - 2028	34	33	52	46	50	56	53	66	52	57	56	48	43	646
2028 - 2029	33	32	33	55	45	52	59	55	64	50	55	51	45	629
2029 - 2030	32	31	32	35	54	47	55	61	53	62	48	50	48	608
2030 - 2031	31	31	31	34	35	56	50	57	59	51	59	44	47	585
2031 - 2032	30	30	31	33	34	37	59	52	55	57	49	54	42	563
2032 - 2033	29	29	30	33	33	36	39	61	51	53	55	44	51	544

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	260	317	374	431	497	558	701	237	180	123	241	184	327	270	204	143
2027 - 2028	215	271	324	390	442	499	646	227	171	118	228	175	322	256	204	147
2032 - 2033	154	190	229	290	341	394	544	187	151	112	204	165	315	254	203	150

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.05882	1.01923	1.01724	1.01786	1.04082	1.03704	0.96825	1.08929	0.98182	1	0.92593	1	0.9375
2019-20 to 2020-21	0.98039	0.94118	0.90566	0.88136	0.96491	0.98039	1.07143	1.01639	0.95082	0.98148	0.92308	0.98	0.9434
2020-21 to 2021-22	0.89091	1.01961	0.97917	1.125	0.94231	1	1.14	1.13333	0.98387	0.89655	1.01887	0.9375	0.91837
2021-22 to 2022-23	1.01818	0.83636	1.07692	1.02128	1	1.16327	1.03636	1	0.97059	1	0.96154	0.90741	0.97778
Average Rate	0.98708	0.95409	0.99475	1.01137	0.98701	1.04517	1.05401	1.05975	0.97177	0.96951	0.95735	0.95623	0.94426
Retention Rate Used	0.98708	0.95409	0.99475	1.05471	0.98701	1.04517	1.05401	1.03523	0.97177	0.96951	0.95735	0.90741	0.94426

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	52	51	51	55	55	50	46	54	35	34	33	32	31	30	29

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Huntingdon Area SD 111312503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	140	123	129	129	141	165	155	138	138	129	137	159	150	1833
2019 - 2020	131	137	123	128	129	140	166	152	143	144	129	128	160	1810
2020 - 2021	113	119	128	125	118	123	128	151	144	134	135	120	131	1669
2021 - 2022	115	109	129	136	122	121	123	132	147	140	136	132	126	1668
2022 - 2023	110	114	112	133	133	119	128	123	136	142	138	133	133	1654
Projection														
2023 - 2024	130	100	115	115	129	131	118	125	123	133	140	132	136	1627
2024 - 2025	120	123	101	118	111	127	130	116	125	121	131	134	135	1592
2025 - 2026	107	113	124	104	114	110	126	127	116	122	119	125	137	1544
2026 - 2027	132	101	114	127	101	112	109	124	127	114	120	114	128	1523
2027 - 2028	134	124	102	117	123	100	111	107	124	124	112	115	116	1509
2028 - 2029	137	127	125	105	113	121	99	109	107	121	122	107	118	1511
2029 - 2030	139	129	128	128	102	112	120	97	109	105	119	117	109	1514
2030 - 2031	142	131	130	131	124	101	111	118	97	107	103	114	120	1529
2031 - 2032	145	134	133	133	127	122	100	109	118	95	105	98	116	1535
2032 - 2033	148	137	136	136	129	125	121	98	109	116	94	100	100	1549

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	602	721	849	972	1108	1250	1654	506	387	259	529	401	805	682	546	404
2027 - 2028	600	700	811	918	1042	1166	1509	442	342	231	466	355	698	591	467	343
2032 - 2033	686	811	932	1030	1139	1255	1549	453	328	207	444	323	617	519	410	294

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.79878	0.74054	1	0.99225	1	0.99291	1.00606	0.98065	1.03623	1.04348	1	0.93431	1.00629
2019-20 to 2020-21	0.73856	0.72561	0.93431	1.01626	0.92188	0.95349	0.91429	0.90964	0.94737	0.93706	0.9375	0.93023	1.02344
2020-21 to 2021-22	0.78767	0.71242	1.08403	1.0625	0.976	1.02542	1	1.03125	0.97351	0.97222	1.01493	0.97778	1.05
2021-22 to 2022-23	0.81481	0.78082	1.02752	1.03101	0.97794	0.97541	1.05785	1	1.0303	0.96599	0.98571	0.97794	1.00758
Average Rate	0.78496	0.73985	1.01147	1.0255	0.96895	0.98681	0.99455	0.98038	0.99685	0.97969	0.98453	0.95506	1.02183
Retention Rate Used	0.78496	0.73985	1.01147	1.0255	0.96895	0.98681	0.99455	0.98038	0.99685	0.97969	0.98453	0.95506	1.02183

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	185	164	153	146	135	166	153	136	168	171	174	177	181	185	189

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Juniata Valley SD 111312804

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	60	52	42	46	55	60	49	54	66	57	76	61	53	731
2019 - 2020	50	58	52	45	45	54	58	52	52	67	57	71	64	725
2020 - 2021	53	54	57	54	45	46	57	59	50	57	69	53	72	726
2021 - 2022	52	53	51	58	53	46	50	58	61	52	56	67	55	712
2022 - 2023	48	54	54	50	61	55	47	47	57	60	52	53	70	708
Projection														
2023 - 2024	45	46	53	53	50	63	57	47	46	59	60	49	55	683
2024 - 2025	41	43	45	52	53	52	65	58	46	48	59	57	51	670
2025 - 2026	38	39	42	44	52	55	54	66	57	48	48	56	59	658
2026 - 2027	56	36	38	41	44	54	57	54	65	59	48	45	58	655
2027 - 2028	57	53	36	37	41	46	56	58	53	67	59	45	47	655
2028 - 2029	58	55	52	35	37	43	48	57	57	55	67	56	47	667
2029 - 2030	59	56	54	51	35	38	44	48	56	59	55	63	58	676
2030 - 2031	60	57	55	53	51	36	39	44	47	58	59	52	65	676
2031 - 2032	61	58	56	54	53	53	37	39	43	49	58	56	54	671
2032 - 2033	62	59	57	55	54	55	55	37	38	44	49	55	58	678

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	267	322	369	416	473	533	708	206	151	104	211	164	339	292	235	175
2027 - 2028	224	270	326	384	437	504	655	213	167	111	234	178	329	271	218	151
2032 - 2033	287	342	397	434	472	516	678	185	130	75	174	119	281	244	206	162

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.83333	1.31818	1	1.07143	0.97826	0.98182	0.96667	1.06122	0.96296	1.01515	1	0.93421	1.04918
2019-20 to 2020-21	1.20455	0.9	0.98276	1.03846	1	1.02222	1.05556	1.01724	0.96154	1.09615	1.02985	0.92982	1.01408
2020-21 to 2021-22	0.94545	1.20455	0.94444	1.01754	0.98148	1.02222	1.08696	1.01754	1.0339	1.04	0.98246	0.97101	1.03774
2021-22 to 2022-23	1.06667	0.98182	1.01887	0.98039	1.05172	1.03774	1.02174	0.94	0.98276	0.98361	1	0.94643	1.04478
Average Rate	1.0125	1.10114	0.98652	1.02696	1.00287	1.016	1.03273	1.009	0.98529	1.03373	1.00308	0.94537	1.03644
Retention Rate Used	1.07222	1.02879	0.98652	0.98039	1.00287	1.03774	1.03273	1.009	0.98529	1.03373	1.00308	0.94537	1.03644

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	44	60	44	55	45	42	38	35	52	53	54	55	56	57	58

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Mount Union Area SD 111316003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	97	90	75	110	100	109	108	113	124	101	93	96	106	1322
2019 - 2020	119	92	90	73	107	97	108	107	100	128	88	93	90	1292
2020 - 2021	101	108	78	86	68	102	92	97	97	96	110	86	86	1207
2021 - 2022	101	98	100	77	86	75	112	95	92	105	90	94	83	1208
2022 - 2023	100	101	94	95	81	89	82	100	79	86	94	82	92	1175
Projection														
2023 - 2024	119	84	94	91	94	82	93	76	89	77	77	88	78	1142
2024 - 2025	94	110	78	91	90	95	86	86	68	87	69	72	84	1110
2025 - 2026	100	87	103	75	90	91	99	80	77	66	78	65	69	1080
2026 - 2027	119	93	81	100	74	91	95	92	71	75	59	73	62	1085
2027 - 2028	121	110	87	78	99	75	95	88	82	69	67	55	69	1095
2028 - 2029	123	112	103	84	77	101	78	88	79	80	61	63	52	1101
2029 - 2030	125	114	105	100	83	78	106	72	79	77	71	57	60	1127
2030 - 2031	127	116	106	101	99	84	82	98	64	77	69	66	54	1143
2031 - 2032	129	117	108	102	100	101	88	76	88	62	69	65	63	1168
2032 - 2033	133	119	109	104	101	102	106	82	68	86	55	65	62	1192

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	471	560	642	742	821	907	1175	350	261	179	347	265	533	433	354	268
2027 - 2028	495	570	665	753	835	904	1095	340	265	170	334	239	430	342	260	191
2032 - 2033	566	668	774	856	924	1010	1192	358	256	150	342	236	418	336	268	182

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.0531	0.74797	1	0.97333	0.97273	0.97	0.99083	0.99074	0.88496	1.03226	0.87129	1	0.9375
2019-20 to 2020-21	1.0202	0.95575	0.84783	0.95556	0.93151	0.95327	0.94845	0.89815	0.90654	0.96	0.85938	0.97727	0.92473
2020-21 to 2021-22	0.91818	0.9899	0.92593	0.98718	1	1.10294	1.09804	1.03261	0.94845	1.08247	0.9375	0.85455	0.96512
2021-22 to 2022-23	1.13636	0.91818	0.95918	0.95	1.05195	1.03488	1.09333	0.89286	0.83158	0.93478	0.89524	0.91111	0.97872
Average Rate	1.03196	0.90295	0.93323	0.96652	0.98905	1.01527	1.03266	0.95359	0.89288	1.00238	0.89085	0.93573	0.95152
Retention Rate Used	1.03588	0.95461	0.93323	0.96652	0.98905	1.01527	1.04661	0.92725	0.89288	0.97568	0.89085	0.93573	0.95152

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	123	113	99	110	88	115	91	97	115	117	119	121	123	125	128

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Southern Huntingdon County SD 111317503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	80	88	84	78	88	96	97	98	89	82	94	75	88	1137
2019 - 2020	83	83	81	87	84	86	99	96	93	94	79	79	88	1132
2020 - 2021	72	78	79	80	83	80	90	100	89	112	83	70	88	1104
2021 - 2022	81	75	79	77	79	86	89	85	94	95	106	80	73	1099
2022 - 2023	57	76	75	79	78	81	84	90	81	101	86	87	85	1060
Projection														
2023 - 2024	67	68	74	75	80	78	84	83	85	86	93	75	93	1041
2024 - 2025	54	79	66	74	76	80	81	83	78	91	80	82	80	1004
2025 - 2026	74	63	77	66	75	76	83	80	78	83	84	70	88	997
2026 - 2027	67	87	61	77	67	75	79	82	75	83	77	74	75	979
2027 - 2028	69	79	85	61	78	67	78	78	77	80	77	68	79	976
2028 - 2029	71	81	77	85	61	78	70	77	73	82	74	68	73	970
2029 - 2030	72	83	79	77	86	61	81	69	73	78	76	65	73	973
2030 - 2031	74	85	81	79	78	86	64	80	65	78	72	67	70	979
2031 - 2032	76	87	83	81	80	78	90	63	75	69	72	63	72	989
2032 - 2033	78	89	85	83	82	80	81	89	59	80	64	63	68	1001

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	365	446	530	620	701	802	1060	336	255	171	356	272	530	440	359	258
2027 - 2028	372	439	517	595	672	752	976	300	233	155	313	235	459	381	304	224
2032 - 2033	417	497	578	667	726	806	1001	309	229	148	309	228	423	334	275	195

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.90217	0.97647	0.92045	1.03571	1.07692	0.97727	1.03125	0.98969	0.94898	1.05618	0.96341	0.84043	1.17333
2019-20 to 2020-21	0.81818	0.84783	0.95181	0.98765	0.95402	0.95238	1.04651	1.0101	0.92708	1.2043	0.88298	0.88608	1.11392
2020-21 to 2021-22	1.37288	0.85227	1.01282	0.97468	0.9875	1.03614	1.1125	0.94444	0.94	1.06742	0.94643	0.96386	1.04286
2021-22 to 2022-23	0.83824	1.28814	1	1	1.01299	1.02532	0.97674	1.01124	0.95294	1.07447	0.90526	0.82075	1.0625
Average Rate	0.98287	0.99118	0.97127	0.99951	1.00786	0.99778	1.04175	0.98887	0.94225	1.10059	0.92452	0.87778	1.09815
Retention Rate Used	0.85286	0.99608	0.97127	0.99951	1.00786	0.99778	1.04175	0.98887	0.94225	1.06602	0.92452	0.87778	1.07309

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	85	92	88	59	68	79	63	87	79	81	83	85	87	89	91

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Juniata County SD 111343603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	178	181	186	214	181	223	200	200	234	227	237	249	210	2720
2019 - 2020	168	167	175	167	206	184	224	202	206	234	230	224	253	2640
2020 - 2021	152	160	150	157	156	184	175	207	184	210	217	221	227	2400
2021 - 2022	165	157	164	153	166	160	180	169	197	195	194	212	218	2330
2022 - 2023	176	165	167	160	168	175	160	175	169	213	187	198	215	2328
Projection														
2023 - 2024	175	162	168	158	166	173	172	155	170	183	204	191	201	2278
2024 - 2025	157	171	165	159	164	171	170	166	151	184	175	208	194	2235
2025 - 2026	185	153	174	156	165	169	168	165	162	163	176	179	211	2226
2026 - 2027	178	180	156	165	162	170	166	163	161	175	156	180	182	2194
2027 - 2028	181	173	183	148	171	167	167	161	159	174	167	159	183	2193
2028 - 2029	185	177	176	173	154	176	164	162	157	172	166	170	161	2193
2029 - 2030	189	180	180	167	180	159	173	159	158	170	164	169	172	2220
2030 - 2031	192	184	183	171	174	186	156	167	155	171	162	167	171	2239
2031 - 2032	196	188	187	173	178	180	183	151	163	168	163	165	169	2264
2032 - 2033	200	191	191	177	180	184	177	177	147	176	161	166	167	2294

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	836	1011	1171	1346	1515	1728	2328	679	504	344	717	557	1157	982	813	600
2027 - 2028	856	1023	1190	1351	1510	1684	2193	654	487	320	661	494	1003	842	683	509
2032 - 2033	939	1123	1300	1477	1624	1800	2294	685	501	324	677	500	994	817	670	494

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.62454	0.63985	0.96685	0.89785	0.96262	1.01657	1.00448	1.01	1.03	1	1.01322	0.94515	1.01606
2019-20 to 2020-21	0.57576	0.5948	0.8982	0.89714	0.93413	0.8932	0.95109	0.92411	0.91089	1.01942	0.92735	0.96087	1.01339
2020-21 to 2021-22	0.58511	0.5947	1.025	1.02	1.05732	1.02564	0.97826	0.96571	0.95169	1.05978	0.92381	0.97696	0.98643
2021-22 to 2022-23	0.64234	0.58511	1.06369	0.97561	1.09804	1.05422	1	0.97222	1	1.08122	0.95897	1.02062	1.01415
Average Rate	0.60693	0.60361	0.98844	0.94765	1.01303	0.99741	0.98346	0.96801	0.97315	1.0401	0.95584	0.9759	1.00751
Retention Rate Used	0.60693	0.59153	1.01852	0.94765	1.03933	1.03214	0.98346	0.96801	0.97315	1.08122	0.95584	1.02062	1.01454

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	261	269	264	282	274	289	258	305	293	299	305	311	317	323	329

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Mifflin County SD 111444602

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	347	366	326	343	371	396	386	388	400	389	403	382	401	4898
2019 - 2020	378	352	370	325	335	371	403	385	377	401	397	391	384	4869
2020 - 2021	333	368	349	352	311	316	366	384	372	371	398	367	400	4687
2021 - 2022	330	330	376	345	360	318	343	391	402	402	405	366	349	4717
2022 - 2023	329	317	346	375	350	371	347	342	385	383	394	342	355	4636
Projection														
2023 - 2024	364	362	323	344	372	350	388	348	339	387	391	333	338	4639
2024 - 2025	329	370	369	321	341	372	366	390	345	341	395	330	329	4598
2025 - 2026	315	334	377	367	319	341	389	367	387	347	348	334	326	4551
2026 - 2027	337	319	340	375	364	319	356	391	364	389	354	294	330	4532
2027 - 2028	330	342	325	338	372	364	333	357	388	366	397	299	290	4501
2028 - 2029	323	335	348	323	336	372	380	334	354	390	374	335	295	4499
2029 - 2030	317	328	341	346	321	336	389	381	331	356	398	316	331	4491
2030 - 2031	311	322	334	339	343	321	351	391	378	333	364	336	312	4435
2031 - 2032	305	316	328	332	337	343	336	352	388	380	340	307	332	4396
2032 - 2033	298	309	322	326	330	337	359	337	349	390	388	287	303	4335

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1717	2088	2435	2777	3162	3545	4636	1445	1074	727	1457	1110	2201	1859	1474	1091
2027 - 2028	1707	2071	2404	2761	3149	3515	4501	1442	1078	745	1444	1111	2097	1740	1352	986
2032 - 2033	1585	1922	2281	2618	2967	3357	4335	1382	1045	686	1435	1076	2054	1717	1368	978

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.71863	0.6692	1.01093	0.99693	0.97668	1	1.01768	0.99741	0.97165	1.0025	1.02057	0.97022	1.00524
2019-20 to 2020-21	0.57712	0.69962	0.99148	0.95135	0.95692	0.94328	0.98652	0.95285	0.96623	0.98408	0.99252	0.92443	1.02302
2020-21 to 2021-22	0.63953	0.57192	1.02174	0.98854	1.02273	1.02251	1.08544	1.06831	1.04688	1.08065	1.09164	0.9196	0.95095
2021-22 to 2022-23	0.58127	0.61434	1.04848	0.99734	1.01449	1.03056	1.09119	0.99708	0.98465	0.95274	0.9801	0.84444	0.96995
Average Rate	0.62914	0.63877	1.01816	0.98354	0.9927	0.99909	1.04521	1.00391	0.99235	1.00499	1.02121	0.91467	0.98729
Retention Rate Used	0.62914	0.63877	1.01816	0.99427	0.9927	0.99909	1.04521	1.00391	0.99235	1.00499	1.02121	0.84444	0.98729

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	526	526	577	516	566	579	523	500	535	524	514	504	494	484	474

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Bermudian Springs SD 112011103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	138	134	152	148	121	152	150	167	130	167	150	144	168	1921
2019 - 2020	126	145	130	156	147	127	162	156	167	132	168	154	143	1913
2020 - 2021	112	118	128	118	144	136	123	145	151	168	125	164	154	1786
2021 - 2022	92	110	119	131	123	146	144	123	155	162	161	128	169	1763
2022 - 2023	126	108	113	125	142	129	143	142	135	156	156	159	123	1757
Projection														
2023 - 2024	85	135	108	117	130	143	131	140	150	136	151	157	158	1741
2024 - 2025	111	95	135	112	122	131	146	128	148	151	132	152	156	1719
2025 - 2026	96	125	95	140	116	123	133	143	135	149	146	132	151	1684
2026 - 2027	82	107	125	98	146	117	125	130	151	136	144	147	131	1639
2027 - 2028	80	92	107	129	102	147	119	123	137	152	132	145	146	1611
2028 - 2029	79	90	92	111	134	103	150	117	130	138	147	132	144	1567
2029 - 2030	78	89	90	95	115	135	105	147	123	131	134	148	131	1521
2030 - 2031	76	87	89	93	99	116	137	103	155	124	127	134	147	1487
2031 - 2032	75	85	87	92	97	100	118	134	109	156	120	127	133	1433
2032 - 2033	73	84	85	90	96	98	102	116	141	110	151	120	127	1393

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	614	743	886	1028	1163	1319	1757	549	420	277	576	433	871	729	594	438
2027 - 2028	510	657	776	899	1036	1188	1611	526	379	260	531	412	835	712	575	423
2032 - 2033	428	526	628	744	885	995	1393	457	359	257	469	367	765	649	508	398

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.97674	1.00694	0.97015	1.02632	0.99324	1.04959	1.06579	1.04	1	1.01538	1.00599	1.02667	0.99306
2019-20 to 2020-21	0.7619	0.91473	0.88276	0.90769	0.92308	0.92517	0.9685	0.89506	0.96795	1.00599	0.94697	0.97619	1
2020-21 to 2021-22	0.64336	0.7483	1.00847	1.02344	1.04237	1.01389	1.05882	1	1.06897	1.07285	0.95833	1.024	1.03049
2021-22 to 2022-23	0.75	0.75524	1.02727	1.05042	1.08397	1.04878	0.97945	0.98611	1.09756	1.00645	0.96296	0.98758	0.96094
Average Rate	0.783	0.8563	0.97216	1.00197	1.01067	1.00936	1.01814	0.98029	1.03362	1.02517	0.96856	1.00361	0.99612
Retention Rate Used	0.71842	0.80609	1.00197	1.03339	1.03986	1.00936	1.01814	0.98029	1.05551	1.00927	0.96856	1.00361	0.99612

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	144	129	147	143	168	118	155	133	114	112	110	108	106	104	102

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Conewago Valley SD 112011603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	297	280	278	282	302	308	298	322	287	329	293	298	296	3870
2019 - 2020	270	302	290	279	285	307	315	312	322	297	327	310	305	3921
2020 - 2021	241	250	272	262	247	269	273	301	278	301	273	291	294	3552
2021 - 2022	281	254	259	302	283	277	288	303	327	313	321	302	313	3823
2022 - 2023	273	280	272	270	299	290	278	302	309	324	317	321	302	3837
Projection														
2023 - 2024	247	270	293	286	277	307	299	289	313	305	323	334	325	3868
2024 - 2025	244	249	283	308	294	284	317	311	299	309	304	341	338	3881
2025 - 2026	227	246	261	298	316	302	293	330	322	295	308	321	345	3864
2026 - 2027	272	229	258	275	306	324	312	305	342	318	294	325	325	3885
2027 - 2028	276	274	240	271	282	314	334	325	316	337	317	310	329	3925
2028 - 2029	280	278	287	253	278	290	324	347	337	312	336	334	314	3970
2029 - 2030	283	282	291	302	260	285	299	337	359	333	311	354	338	4034
2030 - 2031	287	285	295	306	310	267	294	311	349	354	332	328	358	4076
2031 - 2032	291	289	299	310	314	318	276	306	322	344	353	350	332	4104
2032 - 2033	295	293	303	315	318	322	328	287	317	318	343	372	354	4165

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1394	1684	1962	2264	2573	2897	3837	1179	889	611	1213	935	1875	1573	1264	940
2027 - 2028	1343	1657	1991	2316	2632	2969	3925	1289	975	641	1312	978	1934	1609	1293	956
2032 - 2033	1524	1846	2174	2461	2778	3096	4165	1254	932	604	1250	922	1991	1704	1387	1069

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.95745	1.02721	1.03571	1.0036	1.01064	1.01656	1.02273	1.04698	1	1.03484	0.99392	1.05802	1.02349
2019-20 to 2020-21	0.87956	0.88652	0.90066	0.90345	0.8853	0.94386	0.88925	0.95556	0.89103	0.93478	0.91919	0.88991	0.94839
2020-21 to 2021-22	1.00717	0.92701	1.036	1.11029	1.08015	1.12146	1.07063	1.10989	1.08638	1.1259	1.06645	1.10623	1.0756
2021-22 to 2022-23	0.97153	1.00358	1.07087	1.04247	0.99007	1.02473	1.00361	1.04861	1.0198	0.99083	1.01278	1	1
Average Rate	0.95393	0.96108	1.01081	1.01495	0.99154	1.02665	0.99656	1.04026	0.9993	1.02159	0.99808	1.01354	1.01187
Retention Rate Used	0.95393	0.96108	1.04753	1.05212	1.02695	1.02665	1.03232	1.04026	1.03539	0.98682	0.99808	1.05475	1.01187

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	294	282	274	279	281	259	256	238	285	289	293	297	301	305	309

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Fairfield Area SD 112013054

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	60	67	49	74	72	65	72	73	75	88	76	84	94	949
2019 - 2020	70	65	71	54	79	75	67	66	76	79	90	73	85	950
2020 - 2021	73	65	61	63	53	71	69	65	63	73	75	92	78	901
2021 - 2022	89	71	70	55	74	56	72	78	67	72	74	74	93	945
2022 - 2023	63	94	84	63	61	73	64	78	82	75	74	71	79	961
Projection														
2023 - 2024	76	71	104	75	70	61	75	68	80	91	75	73	74	993
2024 - 2025	65	78	79	93	84	70	63	80	69	88	91	74	76	1010
2025 - 2026	73	67	86	71	104	84	72	67	82	76	88	89	77	1036
2026 - 2027	66	75	74	77	79	104	86	76	68	91	76	86	93	1051
2027 - 2028	65	68	83	66	86	79	107	91	77	75	91	75	89	1052
2028 - 2029	64	67	75	74	74	86	81	114	93	85	75	89	78	1055
2029 - 2030	63	66	74	67	83	74	88	86	116	103	85	74	93	1072
2030 - 2031	62	65	73	66	75	83	76	93	88	128	103	83	77	1072
2031 - 2032	61	64	72	65	74	75	85	81	95	97	128	101	86	1084
2032 - 2033	60	63	71	65	73	74	77	90	83	105	97	126	105	1089

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	365	438	502	580	662	737	961	297	224	160	299	235	459	381	299	224
2027 - 2028	368	447	554	645	722	797	1052	354	275	168	350	243	498	407	330	255
2032 - 2033	332	406	483	573	656	761	1089	324	250	173	355	278	606	516	433	328

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.83333	0.98485	1.0597	1.10204	1.06757	1.04167	1.03077	0.91667	1.0411	1.05333	1.02273	0.96053	1.0119
2019-20 to 2020-21	0.96053	0.77381	0.93846	0.88732	0.98148	0.89873	0.92	0.97015	0.95455	0.96053	0.94937	1.02222	1.06849
2020-21 to 2021-22	1.2027	0.93421	1.07692	0.90164	1.1746	1.0566	1.01408	1.13043	1.03077	1.14286	1.0137	0.98667	1.01087
2021-22 to 2022-23	0.9403	1.27027	1.1831	0.9	1.10909	0.98649	1.14286	1.08333	1.05128	1.1194	1.02778	0.95946	1.06757
Average Rate	0.98422	0.99078	1.06455	0.94775	1.08319	0.99587	1.02693	1.02515	1.01942	1.06903	1.00339	0.98222	1.03971
Retention Rate Used	1.03451	1.06311	1.10657	0.89632	1.11709	0.99587	1.02693	1.06131	1.01942	1.1052	1.00339	0.98222	1.03971

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	66	84	76	74	67	73	63	71	64	63	62	61	60	59	58

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Gettysburg Area SD 112013753

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	185	179	180	222	207	270	249	245	250	265	266	292	292	3102
2019 - 2020	193	179	176	179	242	217	261	281	241	256	269	342	279	3115
2020 - 2021	152	194	179	167	185	223	221	261	271	252	247	254	262	2868
2021 - 2022	185	168	194	184	165	188	228	245	266	293	254	246	238	2854
2022 - 2023	148	186	179	205	193	181	191	258	242	278	288	266	242	2857
Projection														
2023 - 2024	152	193	198	180	213	197	184	214	255	254	276	287	255	2858
2024 - 2025	142	184	206	199	187	217	201	207	212	267	252	275	275	2824
2025 - 2026	156	172	196	207	207	191	221	226	205	222	265	251	264	2783
2026 - 2027	163	189	183	197	215	211	195	248	223	215	220	264	241	2764
2027 - 2028	166	197	201	184	205	219	215	219	245	234	213	219	253	2770
2028 - 2029	170	202	210	202	191	209	223	241	217	257	232	212	210	2776
2029 - 2030	173	206	215	211	210	195	213	250	238	228	255	231	203	2828
2030 - 2031	177	210	219	217	219	214	199	239	247	250	226	254	221	2892
2031 - 2032	181	215	224	221	226	224	218	223	236	259	248	225	244	2944
2032 - 2033	184	219	229	226	230	231	228	245	220	248	257	247	216	2980

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	911	1092	1283	1541	1783	2061	2857	872	691	500	969	778	1574	1316	1074	796
2027 - 2028	953	1172	1387	1606	1851	2085	2770	898	679	464	913	698	1383	1164	919	685
2032 - 2033	1088	1319	1547	1792	2012	2260	2980	924	693	465	941	713	1433	1188	968	720

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.8355	0.8287	0.98324	0.99444	1.09009	1.04831	0.96667	1.12851	0.98367	1.024	1.01509	1.28571	0.95548
2019-20 to 2020-21	0.63071	0.83983	1	0.94886	1.03352	0.92149	1.01843	1	0.96441	1.04564	0.96484	0.94424	0.76608
2020-21 to 2021-22	0.90244	0.6971	1	1.02793	0.98802	1.01622	1.02242	1.1086	1.01916	1.08118	1.00794	0.99595	0.93701
2021-22 to 2022-23	0.65778	0.90732	1.06548	1.0567	1.04891	1.09697	1.01596	1.13158	0.98776	1.04511	0.98294	1.04724	0.98374
Average Rate	0.75661	0.81824	1.01218	1.00699	1.04014	1.02075	1.00587	1.09217	0.98875	1.04898	0.9927	1.06829	0.91058
Retention Rate Used	0.70799	0.85862	1.06548	1.00699	1.04014	1.02075	1.01894	1.1229	0.98875	1.04898	0.9927	0.99581	0.95874

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	216	231	241	205	225	214	200	220	230	235	240	245	250	255	260

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Littlestown Area SD 112015203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	143	127	149	133	141	123	157	156	162	160	162	147	137	1897
2019 - 2020	164	146	122	150	127	146	133	158	157	152	149	144	153	1901
2020 - 2021	128	160	134	118	147	132	136	125	151	153	146	145	146	1821
2021 - 2022	129	140	161	142	118	155	126	138	137	153	158	150	156	1863
2022 - 2023	113	128	134	154	144	121	154	121	142	125	144	144	154	1778
Projection														
2023 - 2024	119	139	123	134	156	150	120	151	124	136	121	137	150	1760
2024 - 2025	125	134	134	123	136	162	149	118	154	119	131	115	142	1742
2025 - 2026	114	140	129	134	125	141	160	146	121	148	115	124	120	1717
2026 - 2027	124	128	134	129	136	130	140	157	149	116	143	109	129	1724
2027 - 2028	121	139	123	134	131	141	129	137	160	143	112	136	113	1719
2028 - 2029	119	137	134	123	136	136	140	126	140	154	138	106	141	1730
2029 - 2030	116	134	132	134	125	141	135	137	129	134	149	131	110	1707
2030 - 2031	114	131	129	132	136	130	140	132	140	124	129	142	136	1715
2031 - 2032	112	128	126	129	134	141	129	137	135	134	120	123	148	1696
2032 - 2033	110	126	123	126	131	139	140	126	140	130	129	114	128	1662

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	673	794	948	1069	1211	1336	1778	538	417	263	542	388	830	709	567	442
2027 - 2028	648	789	918	1055	1215	1358	1719	567	426	297	569	440	801	664	504	361
2032 - 2033	616	755	895	1021	1161	1291	1662	545	406	266	536	396	767	641	501	371

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.17986	1.03546	0.96063	1.00671	0.95489	1.03546	1.0813	1.00637	1.00641	0.93827	0.93125	0.88889	1.04082
2019-20 to 2020-21	0.81529	1.15108	0.91781	0.96721	0.98	1.03937	0.93151	0.93985	0.9557	0.97452	0.96053	0.97315	1.01389
2020-21 to 2021-22	0.98473	0.89172	1.00625	1.0597	1	1.05442	0.95455	1.01471	1.096	1.01325	1.03268	1.0274	1.07586
2021-22 to 2022-23	0.78472	0.9771	0.95714	0.95652	1.01408	1.02542	0.99355	0.96032	1.02899	0.91241	0.94118	0.91139	1.02667
Average Rate	0.94115	1.01384	0.96046	0.99754	0.98724	1.03867	0.99023	0.98031	1.02177	0.95961	0.96641	0.95021	1.03931
Retention Rate Used	0.86158	0.96809	0.96046	0.99754	1.01408	1.03867	0.99023	0.98031	1.02177	0.95961	0.96641	0.95021	1.03931

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	141	139	157	131	144	138	145	132	144	141	138	135	132	130	128

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Upper Adams SD 112018523

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	108	128	126	135	117	105	152	131	128	147	109	146	146	1678
2019 - 2020	116	106	120	123	132	127	105	161	133	138	135	106	150	1652
2020 - 2021	119	116	104	119	126	136	127	119	153	139	133	140	118	1649
2021 - 2022	101	119	112	110	129	123	132	135	125	160	126	125	142	1639
2022 - 2023	100	102	120	116	109	126	121	138	137	132	153	121	129	1604
Projection														
2023 - 2024	103	115	99	122	118	108	125	130	139	145	124	150	127	1605
2024 - 2025	92	111	112	101	124	117	107	134	131	147	136	121	157	1590
2025 - 2026	85	99	108	114	103	123	116	115	135	138	138	133	127	1534
2026 - 2027	81	92	96	110	116	102	122	125	116	143	129	135	139	1506
2027 - 2028	79	87	90	97	112	115	101	131	126	123	134	126	141	1462
2028 - 2029	78	85	85	91	99	111	114	109	132	133	115	131	132	1415
2029 - 2030	76	84	83	86	93	98	110	123	110	139	125	112	137	1376
2030 - 2031	75	82	82	84	88	92	97	118	124	116	130	122	117	1327
2031 - 2032	73	80	80	83	86	88	91	104	119	131	109	127	128	1299
2032 - 2033	71	79	78	81	85	86	87	98	105	126	123	107	133	1259

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	547	673	794	932	1069	1201	1604	522	396	275	528	407	810	672	535	403
2027 - 2028	465	580	681	812	938	1061	1462	473	358	257	481	380	781	650	524	401
2032 - 2033	394	480	567	665	770	896	1259	376	290	203	416	329	692	594	489	363

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.84672	0.848	0.9375	0.97619	0.97778	1.08547	1	1.05921	1.01527	1.07813	0.91837	0.97248	1.0274
2019-20 to 2020-21	0.89474	0.84672	0.98113	0.99167	1.02439	1.0303	1	1.13333	0.95031	1.04511	0.96377	1.03704	1.11321
2020-21 to 2021-22	0.75373	0.89474	0.96552	1.05769	1.08403	0.97619	0.97059	1.06299	1.05042	1.04575	0.90647	0.93985	1.01429
2021-22 to 2022-23	0.72993	0.76119	1.0084	1.03571	0.99091	0.97674	0.98374	1.04545	1.01481	1.056	0.95625	0.96032	1.032
Average Rate	0.80628	0.83766	0.97314	1.01532	1.01928	1.01718	0.98858	1.07525	1.0077	1.05625	0.93622	0.97742	1.04672
Retention Rate Used	0.77679	0.83766	0.97314	1.01532	1.01928	0.99441	0.98858	1.07525	1.0077	1.05625	0.93622	0.97742	1.04672

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	125	137	133	134	137	132	118	110	104	102	100	98	96	94	92

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Chambersburg Area SD 112281302

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	697	732	702	723	717	750	765	731	733	700	674	671	766	9361
2019 - 2020	718	675	752	700	728	728	761	793	745	741	717	692	706	9456
2020 - 2021	584	676	635	698	673	693	692	730	749	758	711	722	718	9039
2021 - 2022	700	594	671	652	704	682	716	685	729	755	765	711	755	9119
2022 - 2023	677	723	631	690	665	723	691	723	693	733	780	793	781	9303
Projection														
2023 - 2024	693	688	727	628	689	666	725	690	718	700	738	794	839	9295
2024 - 2025	672	679	692	723	628	690	668	724	686	726	705	751	840	9184
2025 - 2026	618	658	683	689	722	629	692	667	719	693	731	717	795	9013
2026 - 2027	676	605	662	680	688	723	631	691	663	727	698	744	759	8947
2027 - 2028	662	661	608	659	679	689	725	630	687	670	732	710	788	8900
2028 - 2029	649	648	665	605	658	680	691	724	626	694	674	745	752	8811
2029 - 2030	636	635	652	662	605	659	682	690	719	633	699	686	789	8747
2030 - 2031	623	623	639	649	661	606	661	681	686	727	637	711	726	8630
2031 - 2032	611	610	627	636	648	662	608	660	677	693	732	648	753	8565
2032 - 2033	599	598	614	624	636	649	664	607	656	684	698	745	686	8460

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	3386	4109	4800	5523	6216	6949	9303	2830	2107	1416	2840	2149	4503	3780	3087	2354
2027 - 2028	3269	3958	4683	5313	6000	6670	8900	2731	2042	1317	2712	1987	4217	3587	2900	2230
2032 - 2033	3071	3720	4384	4991	5647	6331	8460	2576	1927	1263	2611	1947	4076	3469	2813	2129

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.86506	0.75335	1.02732	0.99715	1.00692	1.01534	1.01467	1.0366	1.01915	1.01091	1.02429	1.02671	1.05216
2019-20 to 2020-21	0.67593	0.81446	0.94074	0.92819	0.96143	0.95192	0.95055	0.95926	0.94451	1.01745	0.95951	1.00697	1.03757
2020-21 to 2021-22	0.783	0.6875	0.9926	1.02677	1.0086	1.01337	1.03319	0.98988	0.99863	1.00801	1.00923	1	1.04571
2021-22 to 2022-23	0.77906	0.80872	1.06229	1.02832	1.01994	1.02699	1.0132	1.00978	1.01168	1.00549	1.03311	1.0366	1.09845
Average Rate	0.77576	0.76601	1.00574	0.99511	0.99922	1.00191	1.0029	0.99888	0.99349	1.01047	1.00654	1.01757	1.05847
Retention Rate Used	0.80904	0.79218	1.00574	0.99511	0.99922	1.00191	1.0029	0.99888	0.99349	1.01047	1.00654	1.01757	1.05847

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	896	830	864	894	869	857	831	764	835	818	802	786	770	755	740

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Fannett-Metal SD 112282004

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	26	27	19	34	33	38	46	37	30	42	43	41	39	455
2019 - 2020	25	28	28	18	34	34	39	52	35	31	40	41	27	432
2020 - 2021	34	23	29	26	15	30	31	37	49	34	26	39	36	409
2021 - 2022	29	30	25	32	27	16	35	31	38	50	34	22	38	407
2022 - 2023	34	29	32	24	33	22	14	40	28	34	44	28	22	384
Projection														
2023 - 2024	31	32	31	30	25	30	22	15	38	27	30	39	27	377
2024 - 2025	35	29	34	29	31	23	30	23	14	37	24	26	37	372
2025 - 2026	30	33	31	32	30	28	23	32	22	14	33	21	25	354
2026 - 2027	33	29	35	29	33	27	28	24	31	22	12	29	20	352
2027 - 2028	32	31	31	33	30	30	27	30	23	30	20	11	28	356
2028 - 2029	32	31	33	29	34	27	30	28	29	23	27	18	10	351
2029 - 2030	31	30	33	31	30	31	27	32	27	28	20	24	17	361
2030 - 2031	31	30	32	31	32	27	31	28	31	26	25	18	23	365
2031 - 2032	30	29	32	30	32	29	27	33	27	30	23	22	17	361
2032 - 2033	30	29	31	30	31	29	29	28	32	26	27	20	21	363

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	152	174	188	228	256	290	384	104	82	68	116	102	196	156	128	94
2027 - 2028	157	187	214	244	267	297	356	110	80	53	110	83	142	112	89	59
2032 - 2033	151	180	209	237	269	295	363	118	89	60	115	86	154	126	94	68

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.35211	0.44444	1.03704	0.94737	1	1.0303	1.02632	1.13043	0.94595	1.03333	0.95238	0.95349	0.65854
2019-20 to 2020-21	0.52308	0.32394	1.03571	0.92857	0.83333	0.88235	0.91176	0.94872	0.94231	0.97143	0.83871	0.975	0.87805
2020-21 to 2021-22	0.40278	0.46154	1.08696	1.10345	1.03846	1.06667	1.16667	1	1.02703	1.02041	1	0.84615	0.97436
2021-22 to 2022-23	0.4359	0.40278	1.06667	0.96	1.03125	0.81481	0.875	1.14286	0.90323	0.89474	0.88	0.82353	1
Average Rate	0.42847	0.40818	1.05659	0.98485	0.97576	0.94853	0.99494	1.0555	0.95463	0.97998	0.91777	0.89954	0.87774
Retention Rate Used	0.42847	0.40818	1.05659	0.94531	1.02324	0.90916	0.98448	1.0555	0.95463	0.97998	0.89036	0.88156	0.9508

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	63	71	65	72	78	72	81	71	77	75	74	73	72	71	70

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Greencastle-Antrim SD 112283003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	211	220	222	203	246	256	266	257	243	245	225	215	237	3046
2019 - 2020	211	219	215	229	202	250	255	259	259	250	243	226	209	3027
2020 - 2021	186	211	216	219	227	192	254	257	254	262	254	247	220	2999
2021 - 2022	188	201	215	220	222	226	202	260	266	268	266	246	247	3027
2022 - 2023	170	203	202	228	228	224	235	202	257	268	268	262	249	2996
Projection														
2023 - 2024	161	191	202	209	230	226	230	235	203	264	270	266	265	2952
2024 - 2025	167	181	190	209	211	228	232	230	236	208	266	268	269	2895
2025 - 2026	154	188	180	196	211	209	234	232	231	242	209	264	271	2821
2026 - 2027	161	174	187	186	198	209	214	234	233	237	243	208	267	2751
2027 - 2028	157	181	173	193	188	197	214	214	235	239	238	241	211	2681
2028 - 2029	154	178	180	179	195	187	202	214	215	241	240	236	244	2665
2029 - 2030	150	174	177	186	181	194	192	202	215	221	242	238	239	2611
2030 - 2031	148	170	173	183	188	180	199	192	203	221	222	240	241	2560
2031 - 2032	145	167	169	179	185	187	185	199	193	208	222	221	243	2503
2032 - 2033	143	164	166	174	181	184	192	185	200	198	209	221	224	2441

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1031	1255	1490	1692	1949	2217	2996	918	694	459	962	727	1506	1304	1047	779
2027 - 2028	892	1089	1303	1517	1752	1991	2681	860	663	449	902	688	1378	1164	929	690
2032 - 2033	828	1012	1204	1389	1589	1787	2441	761	577	385	775	583	1237	1052	852	654

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.06566	1.36025	0.97727	1.03153	0.99507	1.01626	0.99609	0.97368	1.00778	1.02881	0.99184	1.00444	0.97209
2019-20 to 2020-21	0.83784	1.06566	0.9863	1.0186	0.99127	0.9505	1.016	1.00784	0.98069	1.01158	1.016	1.01646	0.97345
2020-21 to 2021-22	0.89952	0.90541	1.01896	1.01852	1.0137	0.99559	1.05208	1.02362	1.03502	1.05512	1.01527	0.9685	1
2021-22 to 2022-23	0.87179	0.97129	1.00498	1.06047	1.03636	1.00901	1.03982	1	0.98846	1.00752	1	0.98496	1.0122
Average Rate	0.9187	1.07565	0.99688	1.03228	1.0091	0.99284	1.026	1.00129	1.00299	1.02576	1.00578	0.99359	0.98943
Retention Rate Used	0.86972	0.98078	0.99688	1.03228	1.0091	0.99284	1.026	1.00129	1.00299	1.02576	1.00578	0.99359	1.0122

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	161	198	222	209	195	185	192	177	185	181	177	173	170	167	164

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Tuscarora SD 112286003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	163	172	185	198	165	193	209	185	208	163	174	156	187	2358
2019 - 2020	163	169	175	192	206	167	195	204	186	201	160	171	164	2353
2020 - 2021	165	155	154	172	179	200	162	188	206	178	202	156	177	2294
2021 - 2022	153	172	154	154	169	181	193	166	190	190	166	191	166	2245
2022 - 2023	146	163	172	156	159	182	194	189	167	185	189	163	203	2268
Projection														
2023 - 2024	169	145	160	173	156	162	183	191	191	159	181	185	172	2227
2024 - 2025	167	167	142	161	172	159	163	180	193	182	156	177	195	2214
2025 - 2026	162	165	164	143	161	175	160	161	181	184	178	153	186	2173
2026 - 2027	162	159	162	165	143	164	176	158	162	173	180	174	161	2139
2027 - 2028	165	159	156	163	164	146	165	174	159	155	169	176	183	2134
2028 - 2029	168	162	156	157	162	167	147	163	175	152	152	166	185	2112
2029 - 2030	172	166	159	157	157	165	168	145	164	167	149	149	175	2093
2030 - 2031	176	170	163	160	157	160	166	166	146	157	163	146	157	2087
2031 - 2032	179	173	167	164	160	160	161	164	167	139	154	160	154	2102
2032 - 2033	183	177	170	168	163	163	161	159	165	159	136	151	169	2124

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	796	978	1172	1361	1528	1713	2268	732	550	356	735	541	1096	907	740	555
2027 - 2028	807	953	1118	1292	1451	1606	2134	644	498	333	653	488	1016	842	683	528
2032 - 2033	861	1024	1185	1344	1509	1668	2124	648	485	324	644	483	939	780	615	456

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.93143	1	1.01744	1.03784	1.0404	1.01212	1.01036	0.97608	1.00541	0.96635	0.9816	0.98276	1.05128
2019-20 to 2020-21	0.94286	0.88571	0.91124	0.98286	0.93229	0.97087	0.97006	0.9641	1.0098	0.95699	1.00498	0.975	1.03509
2020-21 to 2021-22	0.76884	0.98286	0.99355	1	0.98256	1.01117	0.965	1.02469	1.01064	0.92233	0.93258	0.94554	1.0641
2021-22 to 2022-23	0.92994	0.8191	1	1.01299	1.03247	1.07692	1.07182	0.97927	1.00602	0.97368	0.99474	0.98193	1.06283
Average Rate	0.89327	0.92192	0.98056	1.00842	0.99693	1.01777	1.00431	0.98604	1.00797	0.95484	0.97847	0.97131	1.05332
Retention Rate Used	0.93474	0.92192	0.98056	1.00842	0.99693	1.01777	1.00431	0.98604	1.00797	0.95484	0.97847	0.9799	1.05332

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	169	175	175	199	157	181	179	173	173	176	180	184	188	192	196

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Waynesboro Area SD 112289003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	319	308	300	335	358	400	380	352	323	324	299	339	318	4355
2019 - 2020	341	321	305	313	344	356	402	381	365	326	324	291	338	4407
2020 - 2021	284	325	302	282	311	327	337	381	353	361	316	314	287	4180
2021 - 2022	312	314	332	317	295	317	349	353	373	377	360	325	322	4346
2022 - 2023	309	301	320	341	310	293	311	337	342	383	376	347	333	4303
Projection														
2023 - 2024	283	300	299	333	345	307	293	308	330	350	382	364	350	4244
2024 - 2025	296	269	298	311	337	341	307	290	301	338	349	370	367	4174
2025 - 2026	298	282	267	310	314	333	341	304	284	308	337	338	373	4089
2026 - 2027	286	284	280	278	313	311	333	338	297	291	307	326	341	3985
2027 - 2028	280	273	282	291	281	310	311	330	331	304	290	297	329	3909
2028 - 2029	275	267	271	293	294	278	310	308	323	339	303	281	299	3841
2029 - 2030	270	262	265	282	296	291	278	307	301	331	338	294	283	3798
2030 - 2031	265	257	260	276	285	293	291	275	300	308	330	327	296	3763
2031 - 2032	260	252	255	270	279	282	293	288	269	307	307	320	330	3712
2032 - 2033	254	247	250	265	273	276	282	290	282	275	306	297	323	3620

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1581	1874	2185	2522	2864	3247	4303	1283	990	679	1373	1062	2118	1781	1439	1056
2027 - 2028	1407	1717	2028	2358	2689	2993	3909	1282	972	661	1276	965	1881	1551	1220	916
2032 - 2033	1289	1565	1847	2137	2419	2694	3620	1130	854	572	1129	847	1773	1483	1201	926

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.91667	0.91977	0.99026	1.04333	1.02687	0.99441	1.005	1.00263	1.03693	1.00929	1	0.97324	0.99705
2019-20 to 2020-21	0.72265	0.87366	0.94081	0.92459	0.99361	0.95058	0.94663	0.94776	0.92651	0.98904	0.96933	0.96914	0.98625
2020-21 to 2021-22	0.83646	0.79898	1.02154	1.04967	1.0461	1.01929	1.06728	1.04748	0.979	1.06799	0.99723	1.02848	1.02548
2021-22 to 2022-23	0.85124	0.80697	1.01911	1.02711	0.97792	0.99322	0.98107	0.96562	0.96884	1.02681	0.99735	0.96389	1.02462
Average Rate	0.83175	0.84984	0.99293	1.01118	1.01112	0.98938	1	0.99087	0.97782	1.02328	0.99098	0.98369	1.00835
Retention Rate Used	0.86812	0.82654	0.99293	1.04004	1.01112	0.98938	1	0.99087	0.97782	1.02328	0.99819	0.96876	1.00835

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	349	372	393	373	363	326	341	343	330	323	317	311	305	299	293

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Central York SD 112671303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	414	390	422	414	419	470	465	465	427	509	437	448	465	5745
2019 - 2020	401	431	381	433	426	432	482	467	473	460	466	427	467	5746
2020 - 2021	381	377	436	376	412	424	428	474	466	490	448	444	427	5583
2021 - 2022	401	405	372	441	381	413	416	437	465	501	461	408	451	5552
2022 - 2023	381	399	424	398	457	393	441	428	457	503	484	432	413	5610
Projection														
2023 - 2024	425	420	401	434	401	464	399	445	432	493	477	457	440	5688
2024 - 2025	388	437	422	410	437	407	472	403	450	466	468	450	465	5675
2025 - 2026	386	400	439	432	413	444	414	476	407	485	442	442	458	5638
2026 - 2027	396	397	402	449	435	419	451	418	481	439	460	417	450	5614
2027 - 2028	388	407	399	411	452	442	426	455	422	519	417	434	424	5596
2028 - 2029	381	400	409	408	414	459	449	430	460	455	493	394	442	5594
2029 - 2030	373	392	402	419	411	420	466	453	434	496	432	466	401	5565
2030 - 2031	366	384	394	411	422	417	427	470	458	468	471	408	474	5570
2031 - 2032	358	376	386	403	414	428	424	431	475	494	444	445	415	5493
2032 - 2033	350	369	378	395	406	420	435	428	436	512	469	419	453	5470

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2059	2452	2893	3321	3778	4281	5610	1719	1326	885	1829	1388	2717	2289	1832	1329
2027 - 2028	2057	2499	2925	3380	3802	4321	5596	1745	1303	877	1822	1396	2671	2216	1794	1275
2032 - 2033	1898	2318	2753	3181	3617	4129	5470	1719	1299	864	1811	1376	2717	2289	1853	1341

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.10773	1.1372	0.97692	1.02607	1.02899	1.03103	1.02553	1.0043	1.0172	1.07728	0.91552	0.97712	1.04241
2019-20 to 2020-21	1.06723	1.04144	1.0116	0.98688	0.9515	0.99531	0.99074	0.9834	0.99786	1.03594	0.97391	0.95279	1
2020-21 to 2021-22	1.12011	1.13445	0.98674	1.01147	1.0133	1.00243	0.98113	1.02103	0.98101	1.07511	0.94082	0.91071	1.01577
2021-22 to 2022-23	1.00528	1.11453	1.04691	1.06989	1.03628	1.0315	1.0678	1.02885	1.04577	1.08172	0.96607	0.93709	1.01225
Average Rate	1.07509	1.1069	1.00554	1.02358	1.00752	1.01506	1.0163	1.00939	1.01046	1.06751	0.94908	0.94443	1.01761
Retention Rate Used	1.07509	1.1069	1.00554	1.02358	1.00752	1.01506	1.0163	1.00939	1.01046	1.07804	0.94908	0.94443	1.01761

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	379	362	357	358	379	395	361	359	368	361	354	347	340	333	326

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Dallastown Area SD 112671603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	448	451	454	458	488	521	541	497	556	477	479	480	510	6360
2019 - 2020	476	480	453	486	483	510	557	563	497	530	484	479	471	6469
2020 - 2021	398	470	464	439	500	489	512	558	549	475	514	481	476	6325
2021 - 2022	440	438	471	479	461	507	492	536	567	506	457	521	499	6374
2022 - 2023	435	455	444	486	511	466	525	506	524	532	518	482	524	6408
Projection														
2023 - 2024	422	465	454	456	510	517	479	540	502	494	528	526	484	6377
2024 - 2025	417	442	463	466	479	516	532	493	536	473	490	536	528	6371
2025 - 2026	419	436	441	475	489	485	531	548	489	505	469	498	538	6323
2026 - 2027	426	438	435	452	499	495	499	547	544	461	501	476	500	6273
2027 - 2028	417	445	437	446	475	505	509	514	543	513	458	509	478	6249
2028 - 2029	408	436	444	448	468	481	519	524	510	512	509	465	511	6235
2029 - 2030	400	427	435	456	470	474	495	534	520	481	508	517	467	6184
2030 - 2031	393	419	426	446	479	476	488	510	530	490	477	516	519	6169
2031 - 2032	385	411	418	437	468	485	490	502	506	499	486	484	518	6089
2032 - 2033	377	403	410	429	459	474	499	504	498	477	495	494	486	6005

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	2331	2797	3322	3828	4352	4884	6408	2021	1555	1030	2087	1562	3086	2580	2056	1524
2027 - 2028	2220	2725	3234	3748	4291	4804	6249	2071	1566	1057	2079	1570	3015	2501	1958	1445
2032 - 2033	2078	2552	3051	3555	4053	4530	6005	1975	1501	1002	1978	1479	2954	2450	1952	1475

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.14976	1.34078	1.00443	1.07048	1.05459	1.04508	1.0691	1.04067	1	0.95324	1.01468	1	0.98125
2019-20 to 2020-21	1.06133	1.13527	0.96667	0.96909	1.02881	1.01242	1.00392	1.0018	0.97513	0.95573	0.96981	0.9938	0.99374
2020-21 to 2021-22	1.11111	1.168	1.00213	1.03233	1.05011	1.014	1.00613	1.04688	1.01613	0.92168	0.96211	1.01362	1.03742
2021-22 to 2022-23	1.07673	1.14899	1.0137	1.03185	1.06681	1.01085	1.0355	1.02846	0.97761	0.93827	1.02372	1.0547	1.00576
Average Rate	1.09973	1.19826	0.99673	1.02594	1.05008	1.02059	1.02866	1.02945	0.99222	0.94223	0.99258	1.01553	1.00454
Retention Rate Used	1.09973	1.15075	0.99673	1.02594	1.05008	1.01242	1.02866	1.02945	0.99222	0.94223	0.99258	1.01553	1.00454

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	358	414	375	396	404	384	379	381	387	379	371	364	357	350	343

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Dover Area SD 112671803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	262	258	259	299	289	298	278	275	288	306	254	217	233	3516
2019 - 2020	240	272	262	246	303	304	295	280	285	295	265	230	216	3493
2020 - 2021	225	237	264	250	247	300	284	293	273	287	281	234	243	3418
2021 - 2022	255	227	223	241	242	240	291	266	273	280	258	239	235	3270
2022 - 2023	245	261	234	220	259	245	244	303	268	289	251	249	237	3305
Projection														
2023 - 2024	232	261	258	223	223	261	240	243	299	276	261	226	252	3255
2024 - 2025	245	233	258	245	226	224	255	239	240	308	249	235	229	3186
2025 - 2026	221	247	231	245	249	227	219	254	236	247	278	224	238	3116
2026 - 2027	262	222	244	220	249	251	222	218	251	243	223	250	227	3082
2027 - 2028	265	264	220	232	223	251	245	221	215	258	220	201	253	3068
2028 - 2029	268	267	261	209	235	224	245	244	218	221	233	198	203	3026
2029 - 2030	271	270	264	248	212	237	219	244	241	224	200	210	200	3040
2030 - 2031	273	273	267	251	252	213	232	218	241	248	202	180	213	3063
2031 - 2032	276	275	270	254	255	254	208	231	215	248	224	182	182	3074
2032 - 2033	279	278	272	257	258	257	248	207	228	221	224	202	184	3115

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1219	1464	1708	2011	2279	2568	3305	1060	815	571	1104	860	1597	1294	1026	737
2027 - 2028	1204	1455	1700	1921	2136	2394	3068	932	681	436	939	694	1368	1147	932	674
2032 - 2033	1344	1601	1849	2056	2284	2505	3115	940	683	435	904	656	1266	1059	831	610

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.90909	1.00741	1.0155	0.94981	1.01338	1.0519	0.98993	1.00719	1.03636	1.02431	0.86601	0.90551	0.99539
2019-20 to 2020-21	0.76792	0.89773	0.97059	0.9542	1.00407	0.9901	0.93421	0.99322	0.975	1.00702	0.95254	0.88302	1.05652
2020-21 to 2021-22	0.99609	0.77474	0.94093	0.91288	0.968	0.97166	0.97	0.93662	0.93174	1.02564	0.89895	0.85053	1.00427
2021-22 to 2022-23	0.875	1.01953	1.03084	0.98655	1.07469	1.0124	1.01667	1.04124	1.00752	1.05861	0.89643	0.96512	0.99163
Average Rate	0.88703	0.92485	0.98946	0.95086	1.01503	1.00651	0.9777	0.99457	0.98766	1.02889	0.90348	0.90105	1.01195
Retention Rate Used	0.92673	0.93389	0.98946	0.95086	1.01503	1.00651	0.9777	0.99457	0.98766	1.02889	0.90348	0.90105	1.01195

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	270	264	293	256	280	250	264	238	283	286	289	292	295	298	301

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Eastern York SD 112672203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	195	188	171	191	189	195	205	199	181	201	177	176	144	2412
2019 - 2020	175	191	181	174	191	188	202	214	193	173	191	174	175	2422
2020 - 2021	176	166	180	174	154	182	173	195	199	172	149	188	166	2274
2021 - 2022	195	173	173	186	172	158	204	168	194	203	152	144	171	2293
2022 - 2023	173	194	175	179	192	184	163	207	165	196	180	140	133	2281
Projection														
2023 - 2024	168	158	192	177	180	194	196	163	201	164	176	173	132	2274
2024 - 2025	177	161	156	194	178	182	206	196	158	200	147	170	164	2289
2025 - 2026	160	170	159	158	195	180	193	206	190	157	179	142	161	2250
2026 - 2027	166	153	168	161	159	197	191	193	200	189	141	173	134	2225
2027 - 2028	168	159	151	170	162	161	209	191	187	199	169	136	164	2226
2028 - 2029	170	161	157	153	171	164	171	209	185	186	178	163	129	2197
2029 - 2030	172	163	159	159	154	173	174	171	203	184	167	172	154	2205
2030 - 2031	174	165	161	161	160	156	184	174	166	202	165	161	163	2192
2031 - 2032	175	166	163	163	162	162	166	184	169	165	181	159	152	2167
2032 - 2033	177	168	164	165	164	164	172	166	178	168	148	174	150	2158

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	913	1097	1260	1467	1632	1828	2281	719	535	372	731	568	1021	814	649	453
2027 - 2028	810	971	1180	1371	1558	1757	2226	748	587	378	786	577	1046	855	668	469
2032 - 2033	838	1002	1174	1340	1518	1686	2158	680	516	344	684	512	984	818	640	472

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.90674	1.02139	0.96277	1.01754	1	0.99471	1.0359	1.0439	0.96985	0.9558	0.95025	0.98305	0.99432
2019-20 to 2020-21	0.88442	0.8601	0.94241	0.96133	0.88506	0.95288	0.92021	0.96535	0.92991	0.89119	0.86127	0.98429	0.95402
2020-21 to 2021-22	0.91549	0.86935	1.04217	1.03333	0.98851	1.02597	1.12088	0.9711	0.99487	1.0201	0.88372	0.96644	0.90957
2021-22 to 2022-23	0.96648	0.9108	1.01156	1.03468	1.03226	1.06977	1.03165	1.01471	0.98214	1.01031	0.8867	0.92105	0.92361
Average Rate	0.91828	0.91541	0.98973	1.01172	0.97646	1.01083	1.02716	0.99876	0.96919	0.96935	0.89549	0.96371	0.94538
Retention Rate Used	0.91828	0.88008	0.98973	1.01172	1.00692	1.01083	1.06281	0.99876	0.96919	0.9954	0.89549	0.96371	0.94538

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	187	193	199	213	179	183	193	174	181	183	185	187	189	191	193

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Hanover Public SD 112672803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	160	151	173	163	170	160	170	158	160	129	135	122	110	1961
2019 - 2020	165	163	150	170	158	160	160	173	154	166	139	124	108	1990
2020 - 2021	160	170	171	148	169	152	161	154	168	155	159	131	123	2021
2021 - 2022	150	162	163	160	150	164	153	170	150	194	154	144	114	2028
2022 - 2023	123	153	162	165	152	141	169	159	160	160	172	138	125	1979
Projection														
2023 - 2024	127	133	153	159	162	145	145	172	153	171	157	157	121	1955
2024 - 2025	145	138	133	150	156	154	149	148	166	163	167	144	137	1950
2025 - 2026	117	157	138	130	147	149	159	152	143	177	160	153	126	1908
2026 - 2027	134	126	157	135	128	140	154	162	147	152	173	147	134	1889
2027 - 2028	133	145	126	154	133	122	144	157	156	157	149	158	129	1863
2028 - 2029	131	143	145	123	151	127	126	147	152	166	154	136	138	1839
2029 - 2030	130	142	143	142	121	144	131	128	142	162	162	141	119	1807
2030 - 2031	129	141	142	140	139	115	148	133	124	151	159	148	123	1792
2031 - 2032	127	139	141	139	137	133	119	151	128	132	148	146	129	1769
2032 - 2033	126	138	139	138	136	131	137	121	146	136	129	136	128	1741

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	755	896	1065	1224	1384	1544	1979	629	488	319	648	479	914	755	595	435
2027 - 2028	691	813	957	1114	1270	1427	1863	579	457	313	614	470	906	749	593	436
2032 - 2033	677	808	945	1066	1212	1348	1741	535	404	267	540	403	796	675	529	393

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.75688	0.78744	0.99338	0.98266	0.96933	0.94118	1	1.01765	0.97468	1.0375	1.07752	0.91852	0.88525
2019-20 to 2020-21	0.69264	0.77982	1.04908	0.98667	0.99412	0.96203	1.00625	0.9625	0.9711	1.00649	0.95783	0.94245	0.99194
2020-21 to 2021-22	0.67568	0.7013	0.95882	0.93567	1.01351	0.97041	1.00658	1.0559	0.97403	1.15476	0.99355	0.90566	0.87023
2021-22 to 2022-23	0.63731	0.68919	1	1.01227	0.95	0.94	1.03049	1.03922	0.94118	1.06667	0.8866	0.8961	0.86806
Average Rate	0.69063	0.73944	1.00032	0.97932	0.98174	0.9534	1.01083	1.01882	0.96525	1.06636	0.97887	0.91568	0.90387
Retention Rate Used	0.63731	0.68919	1.00032	0.97932	0.98174	0.9534	1.03049	1.01882	0.96525	1.06636	0.97887	0.91568	0.87451

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	207	218	231	222	193	200	228	183	210	208	206	204	202	200	198

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Northeastern York SD 112674403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	294	254	273	302	311	319	333	309	325	307	307	282	265	3881
2019 - 2020	299	302	269	267	308	314	333	340	307	304	282	308	259	3892
2020 - 2021	275	298	299	264	264	301	310	320	340	295	292	280	276	3814
2021 - 2022	285	280	296	304	267	288	316	311	327	340	293	282	261	3850
2022 - 2023	284	300	282	311	315	270	284	331	322	317	314	288	258	3876
Projection														
2023 - 2024	245	311	304	296	315	322	275	286	343	311	301	310	264	3883
2024 - 2025	240	265	315	319	300	322	327	277	296	331	295	297	284	3868
2025 - 2026	264	260	268	331	323	307	327	330	287	286	314	291	272	3860
2026 - 2027	258	286	263	282	336	330	312	330	342	277	271	310	266	3863
2027 - 2028	254	280	290	276	286	343	336	315	342	331	263	267	284	3867
2028 - 2029	249	275	283	305	280	292	349	339	326	331	314	259	244	3846
2029 - 2030	244	269	278	297	309	286	297	352	351	315	314	310	237	3859
2030 - 2031	239	264	272	292	301	316	291	299	364	339	299	310	284	3870
2031 - 2032	234	259	267	286	296	308	321	293	310	352	322	295	284	3827
2032 - 2033	229	254	262	281	290	303	313	324	303	300	334	318	270	3781

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1492	1762	2046	2377	2699	3016	3876	1207	937	653	1254	970	1830	1499	1177	860
2027 - 2028	1386	1729	2065	2380	2722	3053	3867	1336	993	657	1324	988	1802	1487	1145	814
2032 - 2033	1316	1619	1932	2256	2559	2859	3781	1243	940	627	1240	927	1849	1525	1222	922

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.03103	1.05965	1.05906	0.97802	1.01987	1.00965	1.04389	1.02102	0.99353	0.93538	0.91857	1.00326	0.91844
2019-20 to 2020-21	0.87859	1.02759	0.99007	0.98141	0.98876	0.97727	0.98726	0.96096	1	0.96091	0.96053	0.99291	0.8961
2020-21 to 2021-22	0.99303	0.89457	0.99329	1.01672	1.01136	1.09091	1.04983	1.00323	1.02188	1	0.99322	0.96575	0.93214
2021-22 to 2022-23	0.95302	1.0453	1.00714	1.05068	1.03618	1.01124	0.98611	1.04747	1.03537	0.96942	0.92353	0.98294	0.91489
Average Rate	0.96392	1.00678	1.01239	1.00671	1.01404	1.02227	1.01677	1.00817	1.01269	0.96643	0.94896	0.98621	0.9154
Retention Rate Used	0.96392	1.04418	1.01239	1.05068	1.01404	1.02227	1.01677	1.00817	1.03537	0.96643	0.94896	0.98621	0.9154

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	285	290	313	287	298	254	249	274	268	263	258	253	248	243	238

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Red Lion Area SD 112675503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	379	383	384	382	419	406	430	439	407	402	375	364	378	5148
2019 - 2020	330	397	384	383	379	420	409	441	439	374	397	346	388	5087
2020 - 2021	326	339	384	385	367	381	422	397	441	376	355	363	361	4897
2021 - 2022	361	351	363	389	402	368	370	429	400	453	377	292	366	4921
2022 - 2023	361	365	357	371	389	396	367	379	434	391	415	330	309	4864
Projection														
2023 - 2024	334	359	370	365	370	389	394	375	383	423	377	367	345	4851
2024 - 2025	334	343	364	378	365	370	387	403	379	373	408	333	383	4820
2025 - 2026	341	343	348	372	377	365	368	396	408	369	360	361	348	4756
2026 - 2027	344	350	348	356	371	377	363	376	401	398	356	318	377	4735
2027 - 2028	338	354	355	356	356	371	375	371	380	391	384	315	332	4678
2028 - 2029	333	348	359	363	356	356	369	383	375	370	377	339	329	4657
2029 - 2030	327	342	353	367	363	356	354	377	387	365	357	333	354	4635
2030 - 2031	322	336	347	361	366	363	354	362	381	377	352	315	348	4584
2031 - 2032	317	331	341	355	361	366	361	362	366	371	363	311	329	4534
2032 - 2033	312	326	336	349	355	361	364	369	366	357	358	321	325	4499

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1843	2239	2606	2985	3419	3810	4864	1576	1180	813	1571	1204	2258	1879	1445	1054
2027 - 2028	1759	2130	2505	2876	3256	3647	4678	1497	1126	751	1517	1142	2173	1802	1422	1031
2032 - 2033	1678	2039	2403	2772	3138	3495	4499	1460	1099	735	1456	1092	2096	1727	1361	1004

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.7971	1.04749	1.00261	0.9974	0.99215	1.00239	1.00739	1.02558	1	0.91892	0.98756	0.92267	1.06593
2019-20 to 2020-21	0.80693	0.81884	0.96725	1.0026	0.95822	1.00528	1.00476	0.97066	1	0.85649	0.9492	0.91436	1.04335
2020-21 to 2021-22	0.76483	0.86881	1.0708	1.01302	1.04416	1.00272	0.97113	1.01659	1.00756	1.02721	1.00266	0.82254	1.00826
2021-22 to 2022-23	0.8242	0.77331	1.01709	1.02204	1	0.98507	0.99728	1.02432	1.01166	0.9775	0.91611	0.87533	1.05822
Average Rate	0.79827	0.87711	1.01444	1.00876	0.99863	0.99887	0.99514	1.00929	1.0048	0.94503	0.96388	0.88372	1.04394
Retention Rate Used	0.79827	0.82032	1.01444	1.02204	0.99863	0.99887	0.99514	1.02216	1.01166	0.97454	0.96388	0.88372	1.04394

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	379	414	404	472	438	418	418	427	431	424	417	410	403	397	391

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

South Eastern SD 112676203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	173	161	191	195	193	195	194	207	201	186	185	218	188	2487
2019 - 2020	185	169	171	201	194	200	197	197	205	181	179	183	221	2483
2020 - 2021	144	170	161	178	192	191	193	202	193	173	178	181	187	2343
2021 - 2022	199	175	184	176	181	204	202	204	207	183	175	176	182	2448
2022 - 2023	183	208	174	197	179	184	207	206	203	187	183	171	179	2461
Projection														
2023 - 2024	186	202	213	185	196	183	186	211	205	182	185	181	173	2488
2024 - 2025	206	190	207	227	184	201	185	190	210	184	180	183	184	2531
2025 - 2026	191	210	194	220	226	189	203	189	190	189	182	178	186	2547
2026 - 2027	206	195	215	206	219	232	191	207	189	171	187	180	181	2579
2027 - 2028	203	210	199	229	205	224	235	195	206	170	169	185	183	2613
2028 - 2029	200	207	215	212	228	210	227	240	195	185	168	168	188	2643
2029 - 2030	197	204	212	229	211	234	212	232	239	175	183	167	170	2665
2030 - 2031	193	201	209	226	228	216	237	216	231	215	173	181	169	2695
2031 - 2032	190	198	206	222	225	234	219	242	215	208	213	172	184	2728
2032 - 2033	187	194	203	219	221	231	237	223	241	193	206	211	175	2741

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	941	1125	1332	1538	1741	1928	2461	800	616	409	803	596	1129	923	720	533
2027 - 2028	1046	1270	1505	1700	1906	2076	2613	860	636	401	806	571	1108	913	707	537
2032 - 2033	1024	1255	1492	1715	1956	2149	2741	932	701	464	894	657	1249	1026	785	592

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.06936	1.19858	1.06211	1.05236	0.99487	1.03627	1.01026	1.01546	0.99034	0.9005	0.96237	0.98919	1.01376
2019-20 to 2020-21	0.77419	0.98266	0.95266	1.04094	0.95522	0.98454	0.965	1.02538	0.9797	0.8439	0.98343	1.01117	1.02186
2020-21 to 2021-22	1.09945	0.94086	1.08235	1.09317	1.01685	1.0625	1.05759	1.05699	1.02475	0.94819	1.01156	0.98876	1.00552
2021-22 to 2022-23	0.96825	1.14917	0.99429	1.07065	1.01705	1.01657	1.01471	1.0198	0.9951	0.90338	1	0.97714	1.01705
Average Rate	0.97781	1.06782	1.02285	1.06428	0.996	1.02497	1.01189	1.02941	0.99747	0.89899	0.98934	0.99157	1.01455
Retention Rate Used	1.04569	1.06782	1.02285	1.06428	0.996	1.02497	1.01189	1.02022	0.99747	0.89899	0.98934	0.99157	1.01455

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	141	173	186	181	189	178	197	183	197	194	191	188	185	182	179

| ----- Projected Births ----- |

South Western SD 112676403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	296	307	301	319	330	340	339	324	348	328	320	312	311	4175
2019 - 2020	322	309	324	312	332	353	344	347	339	328	324	303	310	4247
2020 - 2021	278	309	313	323	308	321	349	355	352	323	331	324	318	4204
2021 - 2022	316	307	321	344	336	325	340	368	375	341	320	343	335	4371
2022 - 2023	323	341	315	341	344	345	322	351	383	350	351	325	351	4442
Projection														
2023 - 2024	285	309	352	330	347	354	349	331	365	364	351	351	333	4421
2024 - 2025	290	292	319	369	336	357	358	359	344	347	366	351	360	4448
2025 - 2026	290	296	302	335	375	346	361	368	373	327	348	366	360	4447
2026 - 2027	303	296	306	317	341	386	350	372	383	354	328	348	375	4459
2027 - 2028	303	309	306	321	322	351	391	360	387	364	356	328	357	4455
2028 - 2029	303	309	319	321	326	332	355	402	374	367	366	356	336	4466
2029 - 2030	303	309	319	335	326	336	336	365	418	355	369	366	365	4502
2030 - 2031	303	309	319	335	341	336	340	346	379	397	357	369	375	4506
2031 - 2032	303	309	319	335	341	351	340	350	360	360	399	357	378	4502
2032 - 2033	303	309	319	335	341	351	355	350	364	342	362	399	366	4496

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1664	2009	2331	2682	3065	3415	4442	1401	1056	734	1406	1084	2111	1760	1377	1027
2027 - 2028	1561	1912	2303	2663	3050	3414	4455	1489	1138	747	1502	1111	2152	1792	1405	1041
2032 - 2033	1607	1958	2313	2663	3027	3369	4496	1420	1069	714	1411	1056	2183	1833	1469	1127

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.12587	1.2561	1.05537	1.03654	1.04075	1.0697	1.01176	1.0236	1.0463	0.94253	0.9878	0.94688	0.99359
2019-20 to 2020-21	1	1.08042	1.01294	0.99691	0.98718	0.96687	0.98867	1.03198	1.01441	0.9528	1.00915	1	1.0495
2020-21 to 2021-22	1.05686	1.10432	1.03883	1.09904	1.04025	1.05519	1.05919	1.05444	1.05634	0.96875	0.99071	1.03625	1.03395
2021-22 to 2022-23	1.15771	1.14047	1.02606	1.06231	1	1.02679	0.99077	1.03235	1.04076	0.93333	1.02933	1.01563	1.02332
Average Rate	1.08511	1.14533	1.0333	1.0487	1.01704	1.02964	1.0126	1.03559	1.03945	0.94935	1.00425	0.99969	1.02509
Retention Rate Used	1.08511	1.1084	1.0333	1.0487	1.01704	1.02964	1.0126	1.02931	1.03945	0.94935	1.00425	0.99969	1.02509

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	246	286	278	299	279	263	267	267	279	279	279	279	279	279	279

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Southern York County SD 112676503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	206	226	242	203	220	234	226	253	243	258	236	231	244	3022
2019 - 2020	188	202	220	238	200	227	240	234	261	223	260	238	233	2964
2020 - 2021	172	176	199	215	237	189	222	240	228	247	221	263	242	2851
2021 - 2022	185	181	187	213	222	247	199	229	243	224	258	215	270	2873
2022 - 2023	207	196	188	194	225	219	256	206	236	237	232	249	214	2859
Projection														
2023 - 2024	191	201	199	191	205	225	224	265	209	225	242	230	252	2859
2024 - 2025	176	192	204	202	202	205	230	232	268	200	229	239	233	2812
2025 - 2026	207	176	195	207	213	202	210	238	235	256	204	227	242	2812
2026 - 2027	205	208	179	198	219	213	207	217	241	225	261	202	230	2805
2027 - 2028	209	206	211	182	209	219	218	214	220	230	229	258	204	2809
2028 - 2029	213	210	209	215	192	209	224	225	217	210	235	227	261	2847
2029 - 2030	217	214	213	213	227	192	214	232	228	207	214	233	230	2834
2030 - 2031	221	218	217	217	225	227	196	221	235	218	211	212	236	2854
2031 - 2032	225	222	221	221	229	225	232	203	224	225	222	209	215	2873
2032 - 2033	230	226	225	225	233	229	230	240	205	214	229	220	211	2917

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1010	1229	1485	1691	1927	2164	2859	917	698	442	935	679	1374	1168	932	695
2027 - 2028	1017	1236	1454	1668	1888	2118	2809	871	652	434	882	664	1355	1141	921	691
2032 - 2033	1139	1368	1598	1838	2043	2257	2917	904	675	445	889	659	1319	1079	874	660

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.03297	1.20238	0.97345	0.98347	0.98522	1.03182	1.02564	1.0354	1.03162	0.9177	1.00775	1.00847	1.00866
2019-20 to 2020-21	1	0.96703	0.98515	0.97727	0.9958	0.945	0.97797	1	0.97436	0.94636	0.99103	1.01154	1.01681
2020-21 to 2021-22	0.97884	1.05233	1.0625	1.07035	1.03256	1.04219	1.05291	1.03153	1.0125	0.98246	1.04453	0.97285	1.02662
2021-22 to 2022-23	1.05076	1.03704	1.03867	1.03743	1.05634	0.98649	1.03644	1.03518	1.03057	0.97531	1.03571	0.96512	0.99535
Average Rate	1.01564	1.06469	1.01494	1.01713	1.01748	1.00137	1.02324	1.02553	1.01226	0.95546	1.01976	0.98949	1.01186
Retention Rate Used	1.01564	1.0188	1.01494	1.01713	1.05634	1.00137	1.02324	1.03404	1.01226	0.95546	1.01976	0.98949	1.01186

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	168	182	172	189	197	188	173	204	202	206	210	214	218	222	226

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Spring Grove Area SD 112676703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	260	297	287	297	313	297	325	329	306	315	292	308	258	3884
2019 - 2020	275	270	311	291	299	322	305	349	325	294	300	279	304	3924
2020 - 2021	238	279	261	315	289	282	311	301	347	303	280	303	284	3793
2021 - 2022	307	259	303	275	310	310	286	325	315	332	300	267	287	3876
2022 - 2023	291	312	280	314	283	331	320	299	334	306	334	279	263	3946
Projection														
2023 - 2024	266	307	334	288	315	299	334	332	303	319	308	321	275	4001
2024 - 2025	285	266	329	344	289	333	302	347	337	289	321	296	316	4054
2025 - 2026	285	285	285	339	345	305	336	313	352	322	291	309	291	4058
2026 - 2027	303	285	305	293	340	364	308	349	317	336	324	280	304	4108
2027 - 2028	300	304	305	314	294	359	368	320	354	303	338	312	276	4147
2028 - 2029	297	300	326	314	315	311	363	382	325	338	305	325	307	4208
2029 - 2030	294	297	321	336	315	333	314	377	387	310	340	293	320	4237
2030 - 2031	291	294	318	330	337	333	336	326	382	370	312	327	288	4244
2031 - 2032	287	291	315	327	331	356	336	349	331	365	372	300	322	4282
2032 - 2033	284	288	312	324	328	350	359	349	354	316	367	358	295	4284

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1480	1811	2131	2430	2764	3070	3946	1284	953	633	1259	939	1815	1516	1182	876
2027 - 2028	1517	1876	2244	2564	2918	3221	4147	1401	1042	674	1345	977	1903	1583	1229	926
2032 - 2033	1536	1886	2245	2594	2948	3264	4284	1412	1062	703	1378	1019	2039	1690	1336	1020

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.09127	0.98901	1.04714	1.01394	1.00673	1.02875	1.02694	1.07385	0.98784	0.96078	0.95238	0.95548	0.98701
2019-20 to 2020-21	0.86861	1.10714	0.96667	1.01286	0.99313	0.94314	0.96584	0.98689	0.99427	0.93231	0.95238	1.01	1.01792
2020-21 to 2021-22	1.11636	0.94526	1.08602	1.05364	0.98413	1.07266	1.01418	1.04502	1.04651	0.95677	0.9901	0.95357	0.94719
2021-22 to 2022-23	1.02105	1.13455	1.08108	1.0363	1.02909	1.06774	1.03226	1.04545	1.02769	0.97143	1.00602	0.93	0.98502
Average Rate	1.02432	1.04399	1.04523	1.02919	1.00327	1.02808	1.0098	1.0378	1.01408	0.95532	0.97522	0.96226	0.98429
Retention Rate Used	1.07623	1.0769	1.07141	1.02919	1.00327	1.05639	1.0098	1.0378	1.01408	0.95532	1.00602	0.96226	0.98429

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	273	252	274	275	285	247	265	265	282	279	276	273	270	267	264

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

West York Area SD 112678503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	203	222	221	198	226	257	227	240	260	241	221	217	197	2930
2019 - 2020	224	205	226	217	200	237	266	233	240	251	220	194	223	2936
2020 - 2021	185	222	193	232	204	183	242	240	226	209	227	209	188	2760
2021 - 2022	191	199	214	203	218	213	222	241	232	219	209	236	216	2813
2022 - 2023	226	192	208	219	206	236	222	217	249	214	228	210	228	2855
Projection														
2023 - 2024	221	178	190	212	214	218	244	217	215	232	206	228	210	2785
2024 - 2025	185	213	177	194	207	227	225	238	215	200	224	206	228	2739
2025 - 2026	190	178	211	181	189	219	234	219	236	200	193	224	206	2680
2026 - 2027	202	183	177	215	177	200	226	228	217	220	193	193	224	2655
2027 - 2028	206	195	182	181	210	187	207	220	226	202	212	193	193	2614
2028 - 2029	210	199	193	186	177	222	193	202	218	211	195	212	193	2611
2029 - 2030	214	203	197	197	182	187	229	188	200	203	204	195	212	2611
2030 - 2031	218	207	201	201	192	193	193	223	187	186	196	204	195	2596
2031 - 2032	222	211	205	205	196	203	199	188	221	174	179	196	204	2603
2032 - 2033	226	215	209	209	200	207	210	194	187	206	168	179	196	2606

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1051	1287	1509	1726	1975	2189	2855	924	688	466	902	680	1346	1129	880	666
2027 - 2028	974	1161	1368	1588	1814	2016	2614	840	653	446	855	648	1246	1026	800	598
2032 - 2033	1059	1266	1476	1670	1857	2063	2606	798	591	381	797	587	1130	936	749	543

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.85171	0.80709	1.01802	0.9819	1.0101	1.04867	1.03502	1.02643	1	0.96538	0.91286	0.87783	1.02765
2019-20 to 2020-21	0.72549	0.84411	0.94146	1.02655	0.94009	0.915	1.0211	0.90226	0.96996	0.87083	0.90438	0.95	0.96907
2020-21 to 2021-22	0.72075	0.78039	0.96396	1.05181	0.93966	1.04412	1.21311	0.99587	0.96667	0.96903	1	1.03965	1.03349
2021-22 to 2022-23	1.00444	0.72453	1.04523	1.02336	1.01478	1.08257	1.04225	0.97748	1.0332	0.92241	1.0411	1.00478	0.9661
Average Rate	0.8256	0.78903	0.99217	1.02091	0.97616	1.02259	1.07787	0.97551	0.99245	0.93191	0.96459	0.96807	0.99908
Retention Rate Used	0.8169	0.78903	0.99217	1.02091	0.97616	1.05845	1.03279	0.97551	0.99245	0.93191	0.96459	0.99814	0.99908

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	254	263	255	265	225	270	226	232	247	252	257	262	267	272	277

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

York City SD 112679002

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	540	520	532	499	529	464	554	534	511	449	380	291	265	6068
2019 - 2020	563	515	496	502	495	517	544	514	514	485	393	298	278	6114
2020 - 2021	387	523	508	475	479	490	580	534	512	503	390	329	291	6001
2021 - 2022	436	465	522	490	478	481	467	580	509	549	400	333	282	5992
2022 - 2023	438	472	463	524	478	485	493	456	541	546	370	304	334	5904
Projection														
2023 - 2024	399	481	464	465	515	485	501	479	438	563	368	299	297	5754
2024 - 2025	406	466	473	466	457	523	501	487	460	456	379	298	293	5665
2025 - 2026	388	474	458	475	458	464	540	487	468	479	307	307	292	5597
2026 - 2027	389	453	466	460	466	465	479	525	468	487	323	248	300	5529
2027 - 2028	381	454	446	468	452	473	480	465	505	487	328	261	243	5443
2028 - 2029	373	445	447	448	460	459	489	466	447	526	328	265	255	5408
2029 - 2030	366	436	438	449	440	467	474	475	448	465	354	265	259	5336
2030 - 2031	359	427	429	440	441	446	483	460	457	466	313	286	259	5266
2031 - 2032	351	419	420	431	432	447	461	469	442	476	314	253	280	5195
2032 - 2033	345	410	412	422	423	438	462	448	451	460	321	254	248	5094

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2375	2860	3353	3809	4350	4896	5904	1975	1490	997	2036	1543	2551	2095	1554	1008
2027 - 2028	2201	2674	3154	3619	4124	4611	5443	1923	1450	970	1937	1457	2289	1824	1319	832
2032 - 2033	2012	2450	2912	3360	3811	4271	5094	1799	1361	899	1821	1359	2182	1734	1283	823

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.71176	0.62805	0.95385	0.94361	0.99198	0.97732	1.17241	0.9278	0.96255	0.94912	0.87528	0.78421	0.95533
2019-20 to 2020-21	0.4766	0.66119	0.98641	0.95766	0.95418	0.9899	1.12186	0.98162	0.99611	0.9786	0.80412	0.83715	0.97651
2020-21 to 2021-22	0.53761	0.57266	0.99809	0.96457	1.00632	1.00418	0.95306	1	0.95318	1.07227	0.79523	0.85385	0.85714
2021-22 to 2022-23	0.55654	0.582	0.9957	1.00383	0.97551	1.01464	1.02495	0.97645	0.93276	1.07269	0.67395	0.76	1.003
Average Rate	0.57063	0.61097	0.98351	0.96742	0.982	0.99651	1.06807	0.97147	0.96115	1.01817	0.78715	0.8088	0.948
Retention Rate Used	0.52358	0.61097	0.98351	1.00383	0.982	1.01464	1.03329	0.97147	0.96115	1.04119	0.67395	0.8088	0.97828

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	820	791	812	811	787	762	776	742	743	728	713	699	685	671	658

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

York Suburban SD 112679403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	230	223	212	222	221	228	212	267	254	289	228	236	205	3027
2019 - 2020	202	234	236	228	228	220	234	226	262	276	274	240	234	3094
2020 - 2021	187	202	230	229	226	235	226	235	210	253	273	265	217	2988
2021 - 2022	234	185	207	227	234	235	236	219	236	234	236	251	239	2973
2022 - 2023	218	243	183	217	241	252	247	246	231	257	237	227	231	3030
Projection														
2023 - 2024	217	221	246	187	223	260	259	252	244	253	249	231	211	3053
2024 - 2025	212	210	224	251	192	240	267	264	250	268	246	243	215	3082
2025 - 2026	218	205	213	229	257	207	247	272	262	274	260	240	226	3110
2026 - 2027	227	211	208	217	235	277	213	252	270	287	266	254	223	3140
2027 - 2028	226	220	214	212	223	253	285	217	250	296	279	259	236	3170
2028 - 2029	225	219	223	218	217	240	260	291	215	274	287	272	241	3182
2029 - 2030	224	218	222	228	224	234	247	265	289	236	266	280	253	3186
2030 - 2031	224	217	221	226	234	241	240	252	263	317	229	259	260	3183
2031 - 2032	223	216	220	225	232	252	248	245	250	288	308	223	241	3171
2032 - 2033	222	216	219	224	231	250	259	253	243	274	280	300	207	3178

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1102	1354	1601	1847	2078	2335	3030	976	724	477	981	734	1429	1183	952	695
2027 - 2028	1095	1348	1633	1850	2100	2396	3170	1005	752	467	1048	763	1537	1320	1070	774
2032 - 2033	1112	1362	1621	1874	2117	2391	3178	1005	755	496	1029	770	1557	1304	1061	787

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.84519	0.85401	1.0583	1.07547	1.02703	0.99548	1.02632	1.06604	0.98127	1.08661	0.9481	1.05263	0.99153
2019-20 to 2020-21	0.751	0.84519	0.98291	0.97034	0.99123	1.0307	1.02727	1.00427	0.9292	0.96565	0.98913	0.96715	0.90417
2020-21 to 2021-22	1.01299	0.74297	1.02475	0.98696	1.02183	1.03982	1.00426	0.96903	1.00426	1.11429	0.93281	0.91941	0.90189
2021-22 to 2022-23	0.86853	1.05195	0.98919	1.04831	1.06167	1.07692	1.05106	1.04237	1.05479	1.08898	1.01282	0.96186	0.92032
Average Rate	0.86943	0.87353	1.01379	1.02027	1.02544	1.03573	1.02723	1.02043	0.99238	1.06388	0.97071	0.97527	0.92947
Retention Rate Used	0.9089	0.88004	1.01379	1.02027	1.02544	1.07692	1.02723	1.02043	0.99238	1.09663	0.97071	0.97527	0.92947

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	274	239	249	231	251	239	233	240	250	249	248	247	246	245	244

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Cocalico SD 113361303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	215	186	195	228	256	252	229	256	255	255	245	203	272	3047
2019 - 2020	197	222	183	207	225	259	258	219	257	258	250	239	205	2979
2020 - 2021	221	188	217	181	195	211	245	250	220	267	252	248	236	2931
2021 - 2022	197	224	208	211	193	207	223	259	241	254	262	253	254	2986
2022 - 2023	177	203	238	219	213	190	208	222	256	263	250	249	249	2937
Projection														
2023 - 2024	178	249	210	243	219	213	191	207	220	275	258	245	249	2957
2024 - 2025	194	203	257	214	243	219	215	190	205	236	270	253	245	2944
2025 - 2026	192	221	210	262	214	243	221	214	188	220	231	265	253	2934
2026 - 2027	201	219	228	214	262	214	245	220	212	202	216	226	265	2924
2027 - 2028	197	230	226	232	214	262	216	244	218	228	198	212	226	2903
2028 - 2029	193	225	237	230	232	214	264	215	242	234	224	194	212	2916
2029 - 2030	190	221	232	241	230	232	216	263	213	260	229	220	194	2941
2030 - 2031	186	216	228	236	241	230	234	215	260	229	255	225	220	2975
2031 - 2032	182	212	223	232	236	241	232	233	213	279	225	250	225	2983
2032 - 2033	178	207	219	227	232	236	243	231	231	229	274	221	250	2978

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1050	1240	1448	1670	1926	2189	2937	876	686	478	949	741	1489	1267	1011	748
2027 - 2028	1099	1361	1577	1821	2039	2267	2903	940	678	462	906	690	1326	1082	864	636
2032 - 2033	1063	1299	1542	1773	2004	2233	2978	941	705	462	934	691	1436	1205	974	745

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.62145	0.74247	0.98387	1.06154	0.98684	1.01172	1.02381	0.95633	1.00391	1.01176	0.98039	0.97551	1.00985
2019-20 to 2020-21	0.76207	0.59306	0.97748	0.98907	0.94203	0.93778	0.94595	0.96899	1.00457	1.03891	0.97674	0.992	0.98745
2020-21 to 2021-22	0.68641	0.77241	1.10638	0.97235	1.0663	1.06154	1.05687	1.05714	0.964	1.15455	0.98127	1.00397	1.02419
2021-22 to 2022-23	0.52679	0.70732	1.0625	1.05288	1.00948	0.98446	1.00483	0.99552	0.98842	1.09129	0.98425	0.95038	0.98419
Average Rate	0.64918	0.70382	1.03256	1.01896	1.00116	0.99887	1.00786	0.9945	0.99022	1.07413	0.98067	0.98047	1.00142
Retention Rate Used	0.64918	0.74074	1.03256	1.01896	1.00116	0.99887	1.00786	0.9945	0.99022	1.07413	0.98067	0.98047	1.00142

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	299	317	290	287	336	274	299	295	310	304	298	292	286	280	274

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Columbia Borough SD 113361503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	108	111	106	114	101	98	106	95	88	122	92	105	60	1306
2019 - 2020	130	97	109	99	107	106	91	106	105	109	105	88	102	1354
2020 - 2021	92	98	95	95	97	107	94	95	105	119	93	94	78	1262
2021 - 2022	87	94	95	95	96	88	114	95	91	109	112	103	91	1270
2022 - 2023	93	89	101	94	99	106	87	114	87	91	106	90	92	1249
Projection														
2023 - 2024	68	84	89	98	98	101	105	88	109	92	83	99	84	1198
2024 - 2025	97	64	84	87	102	99	100	106	84	115	83	78	92	1191
2025 - 2026	86	91	64	82	91	104	98	101	101	89	104	78	73	1162
2026 - 2027	76	81	91	62	85	92	103	99	96	107	81	97	73	1143
2027 - 2028	75	71	81	89	65	86	91	104	95	101	97	76	90	1121
2028 - 2029	73	70	71	79	93	66	86	92	99	100	92	91	71	1083
2029 - 2030	72	69	70	69	82	94	66	87	88	105	91	86	85	1064
2030 - 2031	71	68	69	68	72	83	93	67	83	93	95	85	80	1027
2031 - 2032	69	67	68	67	71	73	83	94	64	88	84	89	79	996
2032 - 2033	68	65	67	66	70	72	73	84	90	68	80	79	83	965

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	476	582	669	783	870	961	1249	394	288	201	379	292	580	466	379	288
2027 - 2028	381	467	558	662	757	858	1121	376	290	199	391	300	563	459	364	263
2032 - 2033	336	408	481	565	655	723	965	319	247	174	315	242	484	400	310	242

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.7027	0.65541	0.98198	0.93396	0.9386	1.0495	0.92857	1	1.10526	1.23864	0.86066	0.95652	0.97143
2019-20 to 2020-21	0.5509	0.52973	0.97938	0.87156	0.9798	1	0.88679	1.04396	0.99057	1.13333	0.85321	0.89524	0.88636
2020-21 to 2021-22	0.61702	0.56287	0.96939	1	1.01053	0.90722	1.06542	1.01064	0.95789	1.0381	0.94118	1.10753	0.96809
2021-22 to 2022-23	0.65493	0.63121	1.07447	0.98947	1.04211	1.10417	0.98864	1	0.91579	1	0.97248	0.80357	0.8932
Average Rate	0.63139	0.5948	1.0013	0.94875	0.99276	1.01522	0.96736	1.01365	0.99238	1.10252	0.90688	0.94071	0.92977
Retention Rate Used	0.63139	0.5948	1.0013	0.97448	1.04211	1.01522	0.99421	1.01365	0.95475	1.05714	0.90688	0.93545	0.92977

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	148	185	167	141	142	107	153	136	120	118	116	114	112	110	108

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Conestoga Valley SD 113361703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	297	306	299	302	351	337	325	308	315	352	332	336	325	4185
2019 - 2020	303	301	311	301	311	359	342	327	322	309	338	324	310	4158
2020 - 2021	256	288	286	298	298	314	343	324	324	326	300	341	315	4013
2021 - 2022	318	260	301	283	292	288	324	345	318	320	333	304	327	4013
2022 - 2023	261	302	269	308	282	301	294	320	352	313	319	336	316	3973
Projection														
2023 - 2024	262	295	305	267	308	284	303	290	323	346	309	322	327	3941
2024 - 2025	235	283	298	303	267	310	286	299	293	318	342	312	313	3859
2025 - 2026	264	254	286	296	303	269	312	282	302	288	314	346	304	3820
2026 - 2027	254	285	257	284	296	305	271	308	285	297	284	317	337	3780
2027 - 2028	249	275	288	256	284	298	307	267	311	281	293	287	309	3705
2028 - 2029	244	269	278	286	256	286	300	303	270	306	277	296	279	3650
2029 - 2030	239	263	272	276	286	258	288	296	306	266	302	280	288	3620
2030 - 2031	235	258	266	270	276	288	259	284	299	301	263	305	273	3577
2031 - 2032	230	253	261	265	270	278	290	256	287	294	297	266	297	3544
2032 - 2033	225	248	256	260	265	272	280	286	258	282	290	300	259	3481

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1422	1723	2017	2337	2689	3002	3973	1267	966	672	1279	985	1956	1636	1284	971
2027 - 2028	1352	1650	1957	2224	2535	2816	3705	1183	885	578	1166	859	1748	1481	1170	889
2032 - 2033	1254	1526	1806	2092	2350	2632	3481	1096	824	544	1106	826	1675	1389	1131	849

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.56955	0.58447	1.01634	1.00669	1.0298	1.02279	1.01484	1.00615	1.04545	0.98095	0.96023	0.9759	0.92262
2019-20 to 2020-21	0.49326	0.54135	0.95017	0.9582	0.99003	1.00965	0.95543	0.94737	0.99083	1.01242	0.97087	1.00888	0.97222
2020-21 to 2021-22	0.65298	0.50096	1.04514	0.98951	0.97987	0.96644	1.03185	1.00583	0.98148	0.98765	1.02147	1.01333	0.95894
2021-22 to 2022-23	0.49714	0.62012	1.03462	1.02326	0.99647	1.03082	1.02083	0.98765	1.02029	0.98428	0.99688	1.00901	1.03947
Average Rate	0.55323	0.56173	1.01157	0.99441	0.99904	1.00743	1.00574	0.98675	1.00951	0.99133	0.98736	1.00178	0.97331
Retention Rate Used	0.51998	0.56173	1.01157	0.99441	0.99904	1.00743	1.00574	0.98675	1.00951	0.98429	0.98736	1.01041	0.97331

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	515	532	519	487	525	503	452	508	489	479	469	460	451	442	433

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Donegal SD 113362203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	231	217	223	237	235	256	223	229	230	272	217	227	229	3026
2019 - 2020	203	232	214	228	243	232	253	235	229	241	253	216	214	2993
2020 - 2021	153	200	213	205	217	216	232	243	227	228	232	240	212	2818
2021 - 2022	207	182	202	232	217	242	238	240	256	250	228	230	234	2958
2022 - 2023	194	202	176	196	224	203	225	224	239	259	247	227	204	2820
Projection														
2023 - 2024	188	172	196	173	196	210	197	224	225	248	251	246	215	2741
2024 - 2025	200	175	167	193	173	184	204	197	225	234	241	250	233	2676
2025 - 2026	206	186	170	164	193	162	179	203	198	234	227	240	237	2599
2026 - 2027	210	192	180	167	164	181	158	179	204	206	227	226	227	2521
2027 - 2028	214	196	186	177	167	154	176	158	180	212	200	226	214	2460
2028 - 2029	219	200	190	183	177	157	150	176	159	187	206	199	214	2417
2029 - 2030	223	204	194	187	183	166	153	150	177	165	181	205	188	2376
2030 - 2031	227	208	198	191	187	172	161	153	151	184	160	180	194	2366
2031 - 2032	232	212	202	195	191	175	167	161	154	157	179	159	170	2354
2032 - 2033	236	216	206	199	195	179	170	167	162	160	152	178	151	2371

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	992	1195	1420	1644	1883	2142	2820	891	688	463	947	722	1400	1176	937	678
2027 - 2028	940	1094	1270	1428	1608	1820	2460	668	514	338	726	550	1190	1032	852	640
2032 - 2033	1052	1231	1401	1568	1730	1890	2371	678	499	329	659	489	970	803	641	481

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.75746	0.7557	0.98618	1.02242	1.02532	0.98723	0.98828	1.05381	1	1.04783	0.93015	0.99539	0.94273
2019-20 to 2020-21	0.53125	0.74627	0.9181	0.95794	0.95175	0.88889	1	0.96047	0.96596	0.99563	0.96266	0.94862	0.98148
2020-21 to 2021-22	0.64087	0.63194	1.01	1.0892	1.05854	1.11521	1.10185	1.03448	1.0535	1.10132	1	0.99138	0.975
2021-22 to 2022-23	0.75194	0.62539	0.96703	0.9703	0.96552	0.93548	0.92975	0.94118	0.99583	1.01172	0.988	0.99561	0.88696
Average Rate	0.67038	0.68983	0.97033	1.00997	1.00028	0.9817	1.00497	0.99749	1.00382	1.03912	0.9702	0.98275	0.94654
Retention Rate Used	0.71676	0.66787	0.97033	0.98355	1.00028	0.9372	0.97268	0.99749	1.00382	1.03912	0.9702	0.99413	0.94654

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	307	268	288	323	258	262	279	287	293	299	305	311	317	323	329

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Eastern Lancaster County SD 113362303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	196	256	209	216	242	236	253	246	229	269	263	237	251	3103
2019 - 2020	199	209	250	215	215	238	232	248	243	267	239	248	235	3038
2020 - 2021	178	179	188	226	189	200	219	233	219	283	231	222	201	2768
2021 - 2022	191	208	181	196	233	189	201	220	222	276	243	230	199	2789
2022 - 2023	194	196	220	180	200	241	196	217	220	254	245	224	213	2800
Projection														
2023 - 2024	191	183	199	218	183	197	238	212	207	260	222	232	203	2745
2024 - 2025	186	193	186	197	221	181	194	257	203	245	227	210	210	2710
2025 - 2026	176	189	196	185	200	218	179	209	246	240	214	215	190	2657
2026 - 2027	193	178	192	195	188	197	215	193	200	291	210	203	195	2650
2027 - 2028	195	196	181	191	198	186	194	232	184	237	255	199	184	2632
2028 - 2029	197	198	199	180	194	195	183	209	222	218	207	242	180	2624
2029 - 2030	199	200	201	197	183	191	192	198	200	263	191	196	219	2630
2030 - 2031	201	202	203	199	200	181	188	207	189	237	230	181	178	2596
2031 - 2032	203	204	205	201	202	197	179	203	198	224	207	218	164	2605
2032 - 2033	204	206	207	203	204	199	194	193	194	234	196	196	198	2628

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	990	1231	1427	1644	1864	2118	2800	874	633	437	887	691	1373	1156	936	682
2027 - 2028	961	1147	1341	1573	1757	1994	2632	796	610	416	847	653	1291	1059	875	638
2032 - 2033	1024	1223	1417	1610	1804	2038	2628	780	581	387	815	621	1211	1018	824	590

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.38867	0.4027	0.97656	1.02871	0.99537	0.98347	0.98305	0.98024	0.9878	1.16594	0.88848	0.94297	0.99156
2019-20 to 2020-21	0.32781	0.34961	0.89952	0.904	0.87907	0.93023	0.92017	1.00431	0.88306	1.16461	0.86517	0.92887	0.81048
2020-21 to 2021-22	0.38586	0.38306	1.01117	1.04255	1.03097	1	1.005	1.00457	0.95279	1.26027	0.85866	0.99567	0.8964
2021-22 to 2022-23	0.40671	0.39596	1.05769	0.99448	1.02041	1.03433	1.03704	1.0796	1	1.14414	0.88768	0.92181	0.92609
Average Rate	0.37726	0.38283	0.98624	0.99243	0.98146	0.98701	0.98631	1.01718	0.95591	1.18374	0.875	0.94733	0.90613
Retention Rate Used	0.37726	0.38283	1.01514	0.99243	1.01558	0.98701	0.98631	1.0796	0.95591	1.18374	0.875	0.94733	0.90613

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	519	512	543	495	477	505	494	466	512	517	522	527	532	537	542

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Elizabethtown Area SD 113362403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	244	268	257	269	317	321	335	325	307	337	324	306	281	3891
2019 - 2020	244	263	281	261	285	323	322	330	324	314	323	320	292	3882
2020 - 2021	221	237	255	268	256	281	297	313	327	337	288	311	300	3691
2021 - 2022	228	253	247	275	272	276	282	310	300	333	311	274	303	3664
2022 - 2023	231	216	252	270	270	278	277	286	313	348	306	313	283	3643
Projection														
2023 - 2024	227	241	219	268	273	277	279	278	283	332	320	299	305	3601
2024 - 2025	226	232	244	233	270	280	278	280	275	300	305	313	291	3527
2025 - 2026	241	230	235	259	235	277	281	279	277	292	276	298	305	3485
2026 - 2027	247	247	233	250	261	241	278	282	276	294	269	270	290	3438
2027 - 2028	249	252	250	248	252	268	242	279	279	293	270	263	263	3408
2028 - 2029	252	255	256	266	250	259	269	243	276	296	269	264	256	3411
2029 - 2030	255	258	259	272	268	257	260	270	240	293	272	263	257	3424
2030 - 2031	258	261	262	275	275	275	258	261	267	254	269	266	256	3437
2031 - 2032	261	264	265	278	278	282	276	259	258	283	234	263	259	3460
2032 - 2033	264	267	268	282	281	285	283	277	256	274	260	229	256	3482

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1239	1517	1794	2080	2393	2741	3643	1154	876	599	1224	947	1849	1563	1250	902
2027 - 2028	1251	1519	1761	2040	2319	2612	3408	1068	800	558	1093	851	1647	1368	1089	796
2032 - 2033	1362	1647	1930	2207	2463	2737	3482	1101	816	533	1090	807	1552	1275	1019	745

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.7871	0.84295	1.04851	1.01556	1.05948	1.01893	1.00312	0.98507	0.99692	1.0228	0.95846	0.98765	0.95425
2019-20 to 2020-21	0.64058	0.76452	0.96958	0.95374	0.98084	0.98596	0.9195	0.97205	0.99091	1.04012	0.9172	0.96285	0.9375
2020-21 to 2021-22	0.75748	0.73333	1.04219	1.07843	1.01493	1.07813	1.00356	1.04377	0.95847	1.01835	0.92285	0.95139	0.97428
2021-22 to 2022-23	0.70642	0.71761	0.99605	1.09312	0.98182	1.02206	1.00362	1.01418	1.00968	1.16	0.91892	1.00643	1.03285
Average Rate	0.72289	0.7646	1.01408	1.03521	1.00927	1.02627	0.98245	1.00377	0.98899	1.06032	0.92936	0.97708	0.97472
Retention Rate Used	0.72289	0.73849	1.01408	1.06237	1.00927	1.02627	1.00343	1.00377	0.98899	1.06032	0.91966	0.97708	0.97472

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	312	310	345	301	327	314	312	334	341	345	349	353	357	361	365

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Ephrata Area SD 113362603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	294	295	334	316	317	352	330	340	325	338	329	315	289	4174
2019 - 2020	297	293	290	326	312	323	354	346	334	339	329	324	304	4171
2020 - 2021	289	302	290	283	319	321	325	339	341	353	319	332	317	4130
2021 - 2022	268	305	277	291	275	304	306	331	341	348	334	301	325	4006
2022 - 2023	306	281	298	271	285	273	295	294	329	350	347	320	307	3956
Projection														
2023 - 2024	288	291	272	291	265	285	269	294	292	341	338	338	326	3890
2024 - 2025	239	293	281	266	285	265	280	268	292	303	329	329	345	3775
2025 - 2026	248	242	283	274	260	285	261	279	266	303	292	320	336	3649
2026 - 2027	250	252	234	276	268	260	280	260	277	276	292	284	326	3535
2027 - 2028	245	254	244	229	270	268	256	279	258	287	266	284	290	3430
2028 - 2029	240	249	246	238	224	270	264	255	277	267	277	259	290	3356
2029 - 2030	236	244	241	240	233	224	266	263	253	287	257	270	264	3278
2030 - 2031	231	239	236	235	235	233	220	265	261	262	277	250	275	3219
2031 - 2032	226	235	231	231	230	235	229	219	263	271	253	270	255	3148
2032 - 2033	222	230	227	226	226	230	231	228	217	273	261	246	275	3092

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1441	1714	2009	2303	2632	2982	3956	1191	918	623	1268	973	1947	1653	1324	974
2027 - 2028	1242	1510	1766	2045	2303	2590	3430	1061	793	537	1080	824	1664	1385	1127	840
2032 - 2033	1131	1361	1592	1820	2037	2310	3092	906	676	445	949	718	1500	1272	1055	782

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.58812	0.64823	0.98305	0.97605	0.98734	1.01893	1.00568	1.04848	0.98235	1.04308	0.97337	0.9848	0.96508
2019-20 to 2020-21	0.56778	0.59802	0.98976	0.97586	0.97853	1.02885	1.00619	0.95763	0.98555	1.05689	0.941	1.00912	0.9784
2020-21 to 2021-22	0.5666	0.59921	0.91722	1.00345	0.97173	0.95298	0.95327	1.01846	1.0059	1.02053	0.94618	0.94357	0.97892
2021-22 to 2022-23	0.62834	0.59408	0.97705	0.97834	0.97938	0.99273	0.97039	0.96078	0.99396	1.02639	0.99713	0.95808	1.01993
Average Rate	0.58771	0.60989	0.96677	0.98342	0.97925	0.99837	0.98388	0.99634	0.99194	1.03672	0.96442	0.97389	0.98558
Retention Rate Used	0.58771	0.5971	0.96677	0.97675	0.97925	0.99837	0.98388	0.99634	0.99194	1.03672	0.96442	0.97389	1.01993

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	452	505	509	473	487	490	406	422	425	417	409	401	393	385	377

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Hempfield SD 113363103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	473	466	537	562	515	541	552	541	559	543	540	544	567	6940
2019 - 2020	513	519	484	528	574	526	562	572	553	561	536	541	554	7023
2020 - 2021	438	542	505	474	499	570	519	555	557	553	547	523	536	6818
2021 - 2022	479	518	565	537	502	514	581	528	587	577	562	548	547	7045
2022 - 2023	442	531	520	566	552	515	542	585	534	622	570	537	550	7066
Projection														
2023 - 2024	473	588	539	524	574	566	528	549	595	547	617	561	545	7206
2024 - 2025	426	550	597	543	531	589	580	534	558	610	542	607	569	7236
2025 - 2026	448	494	558	601	550	545	604	587	543	572	605	533	616	7256
2026 - 2027	472	520	501	562	609	564	559	611	597	556	567	595	541	7254
2027 - 2028	462	547	528	504	570	625	578	566	621	612	551	558	604	7326
2028 - 2029	453	537	555	532	511	585	641	585	575	636	607	542	566	7325
2029 - 2030	444	526	545	559	539	524	600	649	595	589	631	597	550	7348
2030 - 2031	435	516	534	549	566	553	537	607	660	610	584	621	606	7378
2031 - 2032	427	505	523	538	556	581	567	543	617	676	605	575	630	7343
2032 - 2033	418	495	512	527	545	570	595	574	552	632	670	595	583	7268

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2611	3126	3668	4253	4787	5409	7066	2176	1661	1119	2283	1741	3398	2813	2279	1657
2027 - 2028	2611	3236	3814	4380	5001	5613	7326	2390	1765	1187	2377	1799	3512	2946	2325	1713
2032 - 2033	2497	3067	3662	4236	4788	5420	7268	2291	1721	1126	2353	1758	3606	3032	2480	1848

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1	1.06352	1.03863	0.98324	1.02135	1.02136	1.03882	1.03623	1.02218	1.00358	0.98711	1.00185	1.01838
2019-20 to 2020-21	0.89206	1.05653	0.97303	0.97934	0.94508	0.99303	0.98669	0.98754	0.97378	1	0.97504	0.97575	0.99076
2020-21 to 2021-22	0.9716	1.05499	1.04244	1.06337	1.05907	1.03006	1.0193	1.01734	1.05766	1.03591	1.01627	1.00183	1.04589
2021-22 to 2022-23	0.79928	1.07708	1.00386	1.00177	1.02793	1.0259	1.05447	1.00688	1.01136	1.05963	0.98787	0.95552	1.00365
Average Rate	0.91573	1.06303	1.01449	1.00693	1.01336	1.01759	1.02482	1.012	1.01624	1.02478	0.99157	0.98374	1.01467
Retention Rate Used	0.91573	1.06303	1.01449	1.00693	1.01336	1.02577	1.02482	1.012	1.01624	1.02478	0.99157	0.98374	1.01467

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	488	513	491	493	553	517	465	489	515	505	495	485	475	466	457

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Lampeter-Strasburg SD 113363603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	220	234	211	190	229	234	236	234	250	246	258	242	264	3048
2019 - 2020	205	236	246	219	197	239	230	241	233	267	239	252	243	3047
2020 - 2021	168	186	207	210	209	183	226	220	238	247	253	229	252	2828
2021 - 2022	190	190	198	221	228	212	193	225	221	259	239	237	228	2841
2022 - 2023	202	192	191	204	220	232	218	196	226	245	238	222	250	2836
Projection														
2023 - 2024	185	209	200	200	208	220	233	217	196	244	233	221	225	2791
2024 - 2025	174	202	217	209	204	208	221	232	217	212	232	216	224	2768
2025 - 2026	194	190	210	227	213	204	209	220	232	235	202	215	219	2770
2026 - 2027	220	211	198	220	231	213	205	208	220	251	224	188	218	2807
2027 - 2028	225	240	220	207	224	231	214	204	208	238	239	208	191	2849
2028 - 2029	229	245	250	230	211	224	232	213	204	225	226	222	211	2922
2029 - 2030	234	250	255	261	234	211	225	231	213	221	214	210	225	2984
2030 - 2031	238	255	260	267	266	234	212	224	231	230	210	199	213	3039
2031 - 2032	243	259	265	272	272	266	235	211	224	250	219	195	202	3113
2032 - 2033	248	265	269	277	277	272	267	234	211	242	238	203	198	3201

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1009	1241	1459	1655	1881	2126	2836	872	640	422	885	667	1377	1181	955	710
2027 - 2028	1116	1347	1561	1765	1973	2211	2849	857	626	412	864	650	1288	1084	876	638
2032 - 2033	1336	1608	1875	2109	2320	2562	3201	984	712	445	954	687	1326	1092	881	639

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.95794	0.92913	1.05128	1.03791	1.03684	1.04367	0.98291	1.02119	0.99573	1.068	0.97154	0.97674	1.00413
2019-20 to 2020-21	0.7	0.86916	0.87712	0.85366	0.95434	0.92893	0.94561	0.95652	0.98755	1.06009	0.94757	0.95816	1
2020-21 to 2021-22	0.72519	0.79167	1.06452	1.06763	1.08571	1.01435	1.05464	0.99558	1.00455	1.08824	0.96761	0.93676	0.99563
2021-22 to 2022-23	0.77099	0.73282	1.00526	1.0303	0.99548	1.01754	1.0283	1.01554	1.00444	1.1086	0.91892	0.92887	1.05485
Average Rate	0.78853	0.8307	0.99954	0.99738	1.01809	1.00113	1.00286	0.99721	0.99807	1.08123	0.95141	0.95013	1.01365
Retention Rate Used	0.73206	0.79788	1.04035	1.04528	1.01809	1.00113	1.00286	0.99721	0.99807	1.08123	0.95141	0.92887	1.01365

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	254	214	240	262	262	253	238	265	301	307	313	319	325	332	339

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Lancaster SD 113364002

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	868	833	944	853	901	885	820	802	743	924	787	685	663	10708
2019 - 2020	875	867	816	918	799	875	799	785	776	936	787	706	575	10514
2020 - 2021	758	818	812	770	881	761	811	806	748	824	823	748	575	10135
2021 - 2022	784	786	774	771	756	818	716	784	773	953	709	687	557	9868
2022 - 2023	711	828	783	778	766	736	765	712	743	948	759	678	549	9756
Projection														
2023 - 2024	708	786	799	758	773	733	682	751	681	931	803	709	542	9656
2024 - 2025	729	736	758	773	753	739	679	670	719	854	789	750	567	9516
2025 - 2026	664	758	710	734	768	720	685	667	641	901	723	737	600	9308
2026 - 2027	648	690	731	687	729	735	667	673	638	803	763	676	589	9029
2027 - 2028	635	673	666	707	683	697	681	655	644	800	680	713	540	8774
2028 - 2029	622	660	649	644	702	653	646	669	627	807	678	636	570	8563
2029 - 2030	610	647	637	628	640	671	605	634	640	786	684	634	508	8324
2030 - 2031	598	634	624	616	624	612	622	594	607	802	666	639	507	8145
2031 - 2032	586	621	612	604	612	597	567	611	568	761	679	622	511	7951
2032 - 2033	574	609	599	592	600	585	553	557	585	712	645	635	497	7743

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	3866	4602	5367	6079	6822	7770	9756	2956	2220	1455	3168	2403	4389	3677	2934	1986
2027 - 2028	3364	4061	4742	5397	6041	6841	8774	2677	1980	1299	2780	2099	4032	3377	2733	1933
2032 - 2033	2974	3559	4112	4669	5254	5966	7743	2280	1695	1142	2407	1854	3631	3074	2489	1777

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.67724	0.67471	0.97959	0.97246	0.93669	0.97114	0.90282	0.95732	0.96758	1.25976	0.85173	0.89708	0.83942
2019-20 to 2020-21	0.59034	0.63313	0.93656	0.94363	0.95969	0.95244	0.92686	1.00876	0.95287	1.06186	0.87927	0.95044	0.81445
2020-21 to 2021-22	0.64901	0.61215	0.94621	0.94951	0.98182	0.92849	0.94087	0.96671	0.95906	1.27406	0.86044	0.83475	0.74465
2021-22 to 2022-23	0.58955	0.68543	0.99618	1.00517	0.99351	0.97354	0.93521	0.99441	0.9477	1.22639	0.79643	0.95628	0.79913
Average Rate	0.62654	0.65135	0.96464	0.96769	0.96793	0.9564	0.92644	0.9818	0.9568	1.20552	0.84697	0.90964	0.79941
Retention Rate Used	0.62654	0.65135	0.96464	0.96769	0.99351	0.9564	0.92644	0.9818	0.9568	1.2534	0.84697	0.9346	0.79941

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	1285	1292	1284	1208	1206	1130	1163	1060	1034	1013	993	973	954	935	916

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Manheim Central SD 113364403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	214	204	221	225	216	245	237	222	234	263	244	245	239	3009
2019 - 2020	219	220	215	218	225	217	244	245	223	236	281	230	257	3030
2020 - 2021	205	206	204	189	220	215	205	246	229	237	249	260	229	2894
2021 - 2022	182	210	196	207	190	217	221	211	239	249	239	235	238	2834
2022 - 2023	177	182	211	205	196	196	217	226	210	251	250	220	222	2763
Projection														
2023 - 2024	189	212	179	214	203	195	194	222	221	221	252	233	209	2744
2024 - 2025	209	196	209	182	212	202	193	199	217	233	222	235	222	2731
2025 - 2026	208	217	193	212	180	211	200	198	194	228	234	207	224	2706
2026 - 2027	211	216	214	196	210	179	209	205	193	204	229	218	197	2681
2027 - 2028	207	219	213	217	194	209	178	214	200	203	205	214	208	2681
2028 - 2029	203	215	216	216	215	193	207	182	209	210	204	191	204	2665
2029 - 2030	199	211	212	219	214	214	191	212	178	220	211	190	182	2653
2030 - 2031	195	206	208	215	217	213	212	195	207	187	221	197	181	2654
2031 - 2032	191	202	203	211	213	216	211	217	190	218	188	206	188	2654
2032 - 2033	187	198	199	206	209	212	214	216	212	200	219	175	196	2643

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	971	1167	1384	1610	1820	2071	2763	849	653	436	904	687	1379	1153	943	692
2027 - 2028	1050	1259	1437	1651	1851	2054	2681	801	592	414	795	617	1244	1030	830	627
2032 - 2033	999	1211	1425	1641	1853	2053	2643	854	642	428	842	628	1218	1002	790	590

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.79348	0.8	1.05392	0.98643	1	1.00463	0.99592	1.03376	1.0045	1.00855	1.06844	0.94262	1.04898
2019-20 to 2020-21	0.7193	0.74638	0.92727	0.87907	1.00917	0.95556	0.9447	1.0082	0.93469	1.06278	1.05508	0.92527	0.99565
2020-21 to 2021-22	0.6791	0.73684	0.95146	1.01471	1.00529	0.98636	1.02791	1.02927	0.97154	1.08734	1.00844	0.94378	0.91538
2021-22 to 2022-23	0.56731	0.6791	1.00476	1.04592	0.94686	1.03158	1	1.02262	0.99526	1.05021	1.00402	0.9205	0.94468
Average Rate	0.6898	0.74058	0.98435	0.98153	0.99033	0.99453	0.99213	1.02346	0.9765	1.05222	1.034	0.93304	0.97617
Retention Rate Used	0.65524	0.6791	0.98435	1.01568	0.99033	0.99453	0.99213	1.02346	0.9765	1.05222	1.00402	0.93304	0.95191

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	275	276	285	268	312	288	319	318	322	316	310	304	298	292	286

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Manheim Township SD 113364503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	410	437	429	430	460	465	485	462	444	466	481	415	402	5786
2019 - 2020	424	441	450	461	449	496	475	487	466	482	468	464	419	5982
2020 - 2021	375	420	446	444	445	437	487	470	488	468	486	439	460	5865
2021 - 2022	401	435	446	463	450	454	446	503	474	514	479	441	446	5952
2022 - 2023	401	429	435	459	454	449	457	452	504	496	527	447	446	5956
Projection														
2023 - 2024	383	467	440	449	459	462	452	462	454	528	509	493	453	6011
2024 - 2025	421	430	479	454	449	467	466	457	464	476	541	476	499	6079
2025 - 2026	414	472	441	494	454	457	471	471	459	486	488	506	482	6095
2026 - 2027	425	465	484	455	494	462	460	476	473	481	498	457	512	6142
2027 - 2028	416	477	477	500	455	503	466	465	479	495	493	466	463	6155
2028 - 2029	408	467	489	492	500	463	507	471	467	502	508	461	472	6207
2029 - 2030	400	458	479	505	492	509	467	512	473	489	515	475	467	6241
2030 - 2031	392	449	470	494	505	501	513	472	515	495	501	482	481	6270
2031 - 2032	385	441	461	485	494	514	505	518	475	539	508	469	488	6282
2032 - 2033	377	432	452	476	485	503	518	510	521	498	553	475	475	6275

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2178	2627	3084	3536	4040	4536	5956	1862	1413	956	1909	1452	2872	2420	1916	1420
2027 - 2028	2325	2828	3294	3759	4238	4733	6155	1913	1410	944	1905	1439	2861	2396	1917	1422
2032 - 2033	2222	2725	3243	3753	4274	4772	6275	2052	1549	1031	2047	1529	3032	2522	2001	1503

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.0844	1.09158	1.02975	1.07459	1.04419	1.07826	1.02151	1.00412	1.00866	1.08559	1.00429	0.96466	1.00964
2019-20 to 2020-21	0.90799	1.07417	1.01134	0.98667	0.96529	0.97327	0.98185	0.98947	1.00205	1.00429	1.0083	0.93803	0.99138
2020-21 to 2021-22	1.09863	1.05327	1.0619	1.03812	1.01351	1.02022	1.02059	1.03285	1.00851	1.05328	1.0235	0.90741	1.01595
2021-22 to 2022-23	0.94353	1.17534	1	1.02915	0.98056	0.99778	1.00661	1.01345	1.00199	1.04641	1.02529	0.93319	1.01134
Average Rate	1.00864	1.09859	1.02575	1.03213	1.00089	1.01738	1.00764	1.00998	1.0053	1.04739	1.01535	0.93582	1.00708
Retention Rate Used	0.97864	1.09859	1.02575	1.03213	1.00089	1.01738	1.00764	1.00998	1.0053	1.04739	1.02529	0.93582	1.01231

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	404	391	413	365	425	391	430	423	434	425	417	409	401	393	385

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Penn Manor SD 113365203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	411	444	373	440	381	429	404	459	409	437	391	375	444	5397
2019 - 2020	383	444	441	390	438	395	444	413	459	416	438	395	393	5449
2020 - 2021	341	406	429	434	386	428	409	437	422	459	413	425	389	5378
2021 - 2022	376	385	379	448	430	394	432	432	443	441	471	421	429	5481
2022 - 2023	404	381	402	390	456	432	410	437	437	461	456	462	422	5550
Projection														
2023 - 2024	433	445	375	412	389	460	448	418	442	448	467	454	467	5658
2024 - 2025	411	454	438	385	411	393	477	456	423	453	454	465	459	5679
2025 - 2026	383	430	447	449	384	415	408	486	461	434	459	452	470	5678
2026 - 2027	414	401	423	459	448	388	430	416	492	473	440	457	457	5698
2027 - 2028	406	434	395	434	458	452	402	438	421	505	480	438	462	5725
2028 - 2029	398	425	427	405	433	462	469	409	443	432	512	478	443	5736
2029 - 2030	389	417	418	438	404	437	479	478	414	454	438	510	483	5759
2030 - 2031	382	408	410	429	437	408	453	488	484	425	460	436	516	5736
2031 - 2032	374	400	402	421	428	441	423	461	494	496	431	458	441	5670
2032 - 2033	367	392	394	412	420	432	457	431	466	507	503	429	463	5673

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2033	2465	2875	3312	3749	4210	5550	1716	1284	874	1745	1335	2675	2238	1801	1340
2027 - 2028	2127	2579	2981	3419	3840	4345	5725	1713	1261	859	1766	1364	2744	2306	1885	1380
2032 - 2033	1985	2417	2874	3305	3771	4278	5673	1786	1354	897	1861	1404	2799	2368	1902	1395

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.9599	1.04965	0.99324	1.04558	0.99545	1.03675	1.03497	1.02228	1	1.01711	1.00229	1.01023	1.048
2019-20 to 2020-21	0.775	1.01754	0.96622	0.98413	0.98974	0.97717	1.03544	0.98423	1.02179	1	0.99279	0.97032	0.98481
2020-21 to 2021-22	0.9471	0.875	0.9335	1.04429	0.99078	1.02073	1.00935	1.05623	1.01373	1.04502	1.02614	1.01937	1.00941
2021-22 to 2022-23	0.88596	0.9597	1.04416	1.02902	1.01786	1.00465	1.04061	1.01157	1.01157	1.04063	1.03401	0.98089	1.00238
Average Rate	0.89199	0.97547	0.98428	1.02575	0.99846	1.00982	1.03009	1.01858	1.01177	1.02569	1.01381	0.9952	1.01115
Retention Rate Used	0.93099	0.97547	0.98428	1.02575	0.99846	1.00982	1.03701	1.01858	1.01177	1.02569	1.01381	0.9952	1.01115

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	423	399	440	397	456	465	441	411	445	436	427	418	410	402	394

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Pequea Valley SD 113365303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	108	102	109	119	108	139	103	118	90	136	127	119	118	1496
2019 - 2020	111	111	105	108	120	108	136	108	122	93	140	127	117	1506
2020 - 2021	103	103	107	102	105	117	105	134	109	124	97	135	126	1467
2021 - 2022	103	98	93	111	104	106	119	92	135	110	131	91	126	1419
2022 - 2023	107	98	97	91	100	104	101	118	93	129	106	118	99	1361
Projection														
2023 - 2024	108	93	95	96	89	100	102	102	119	89	132	95	118	1338
2024 - 2025	110	94	90	94	94	89	98	103	103	114	91	119	95	1294
2025 - 2026	111	96	91	90	92	94	87	99	104	98	117	82	119	1280
2026 - 2027	115	97	93	91	88	92	92	88	100	99	100	105	82	1242
2027 - 2028	117	100	94	92	89	88	90	93	89	96	101	90	105	1244
2028 - 2029	118	102	97	93	90	89	86	91	94	85	98	91	90	1224
2029 - 2030	120	103	99	96	91	90	87	87	92	90	87	88	91	1221
2030 - 2031	122	104	100	98	94	91	88	88	88	88	92	78	88	1219
2031 - 2032	124	106	101	99	96	94	89	89	89	84	90	83	78	1222
2032 - 2033	126	108	103	100	97	96	92	90	90	85	86	81	83	1237

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	493	597	698	816	909	1038	1361	416	312	211	441	340	663	545	452	323
2027 - 2028	492	580	670	763	852	948	1244	360	272	182	368	278	574	481	392	296
2032 - 2033	534	630	722	812	902	987	1237	368	272	180	357	265	515	425	335	250

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.24183	0.25113	1.02941	0.99083	1.0084	1	0.97842	1.04854	1.0339	1.03333	1.02941	1	0.98319
2019-20 to 2020-21	0.23462	0.2244	0.96396	0.97143	0.97222	0.975	0.97222	0.98529	1.00926	1.01639	1.04301	0.96429	0.99213
2020-21 to 2021-22	0.21822	0.22323	0.90291	1.03738	1.01961	1.00952	1.01709	0.87619	1.00746	1.00917	1.05645	0.93814	0.93333
2021-22 to 2022-23	0.23884	0.20763	0.9898	0.97849	0.9009	1	0.95283	0.9916	1.01087	0.95556	0.96364	0.90076	1.08791

Average Rate	0.23338	0.2266	0.97152	0.99453	0.97528	0.99613	0.98014	0.97541	1.01537	1.00361	1.02313	0.9508	0.99914
Retention Rate Used	0.23843	0.20763	0.97152	0.99453	0.97528	1.00317	0.98014	1.00848	1.0092	0.95556	1.02313	0.90076	0.99914

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	442	459	439	472	448	451	460	467	482	489	496	503	511	519	527

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Solanco SD 113367003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	197	260	250	226	246	271	273	278	298	276	274	240	266	3355
2019 - 2020	206	206	253	261	227	248	270	266	279	317	267	261	233	3294
2020 - 2021	219	208	199	229	254	224	240	253	258	288	304	254	252	3182
2021 - 2022	209	222	205	194	223	247	223	241	257	287	282	284	236	3110
2022 - 2023	210	225	233	207	208	231	253	221	237	277	275	253	276	3106
Projection														
2023 - 2024	232	220	224	229	208	208	230	247	219	254	268	247	245	3031
2024 - 2025	213	242	219	220	230	208	207	225	245	235	245	240	239	2968
2025 - 2026	214	222	240	215	221	230	207	202	223	263	227	220	233	2917
2026 - 2027	228	224	221	236	216	221	229	202	201	239	254	204	213	2888
2027 - 2028	231	238	223	217	237	216	220	224	201	215	231	228	198	2879
2028 - 2029	233	241	236	219	218	237	215	215	222	215	208	207	221	2887
2029 - 2030	236	244	239	232	220	218	236	210	214	238	208	187	201	2883
2030 - 2031	238	246	242	235	233	220	217	230	209	229	230	187	181	2897
2031 - 2032	241	249	244	238	236	233	219	212	228	224	221	206	181	2932
2032 - 2033	244	252	247	240	239	236	232	214	211	244	216	198	200	2973

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1083	1314	1567	1788	2025	2302	3106	942	711	458	988	735	1539	1318	1081	804
2027 - 2028	1146	1362	1582	1806	2007	2222	2879	861	645	425	860	640	1297	1073	872	657
2032 - 2033	1222	1458	1690	1904	2115	2359	2973	893	657	425	901	669	1283	1069	858	614

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.36204	0.40313	0.97308	1.044	1.00442	1.00813	0.99631	0.97436	1.0036	1.06376	0.96739	0.95255	0.97083
2019-20 to 2020-21	0.38761	0.36555	0.96602	0.90514	0.97318	0.98678	0.96774	0.93704	0.96992	1.03226	0.95899	0.95131	0.96552
2020-21 to 2021-22	0.37794	0.39292	0.98558	0.97487	0.9738	0.97244	0.99554	1.00417	1.01581	1.1124	0.97917	0.93421	0.92913
2021-22 to 2022-23	0.37433	0.40687	1.04955	1.00976	1.07216	1.03587	1.02429	0.99103	0.9834	1.07782	0.95819	0.89716	0.97183
Average Rate	0.37548	0.39212	0.99356	0.98344	1.00589	1.00081	0.99597	0.97665	0.99318	1.07156	0.96593	0.93381	0.95933
Retention Rate Used	0.37548	0.39212	0.99356	0.98344	1.00589	1.00081	0.99597	0.97665	0.99318	1.07156	0.96593	0.89716	0.96939

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	511	569	565	553	561	617	566	570	607	614	621	628	635	642	649

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Warwick SD 113369003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	282	265	294	303	302	310	339	328	293	338	352	335	347	4088
2019 - 2020	288	297	274	296	302	299	304	340	323	298	334	349	329	4033
2020 - 2021	273	275	278	256	274	287	265	302	338	321	298	321	347	3835
2021 - 2022	244	290	287	283	270	284	296	285	304	362	318	297	333	3853
2022 - 2023	255	251	286	288	293	273	287	302	280	316	342	298	284	3755
Projection														
2023 - 2024	227	285	251	283	296	292	275	294	300	288	310	332	296	3729
2024 - 2025	244	235	285	249	291	295	294	281	292	309	282	301	330	3688
2025 - 2026	237	253	235	282	256	290	297	301	279	301	303	274	299	3607
2026 - 2027	250	245	253	233	290	255	292	304	299	287	295	294	272	3569
2027 - 2028	244	258	245	251	240	289	257	299	302	308	282	287	292	3554
2028 - 2029	239	253	258	243	258	239	291	263	297	311	302	274	285	3513
2029 - 2030	235	247	253	256	250	257	241	298	261	306	305	293	272	3474
2030 - 2031	230	243	247	251	263	249	259	247	296	269	300	296	291	3441
2031 - 2032	226	238	243	245	258	262	251	265	245	305	264	291	294	3387
2032 - 2033	221	234	238	241	252	257	264	257	263	252	299	256	289	3323

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	1373	1646	1933	2235	2515	2831	3755	1142	869	582	1185	898	1822	1520	1240	924
2027 - 2028	1238	1527	1784	2083	2385	2693	3554	1147	858	601	1166	909	1770	1471	1169	861
2032 - 2033	1186	1443	1707	1964	2227	2479	3323	1041	784	520	1036	772	1616	1359	1096	844

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.78049	0.83898	1.03396	1.0068	0.9967	0.99007	0.98065	1.00295	0.98476	1.01706	0.98817	0.99148	0.98209
2019-20 to 2020-21	0.80059	0.74526	0.93603	0.93431	0.92568	0.95033	0.88629	0.99342	0.99412	0.99381	1	0.96108	0.99427
2020-21 to 2021-22	0.71554	0.85044	1.04364	1.01799	1.05469	1.0365	1.03136	1.07547	1.00662	1.07101	0.99065	0.99664	1.03738
2021-22 to 2022-23	0.69293	0.73607	0.98621	1.00348	1.03534	1.01111	1.01056	1.02027	0.98246	1.03947	0.94475	0.93711	0.95623
Average Rate	0.74739	0.79269	0.99996	0.99064	1.0031	0.997	0.97721	1.02303	0.99199	1.03034	0.98089	0.97158	0.99249
Retention Rate Used	0.74739	0.77344	0.99996	0.99064	1.02891	0.997	1.00752	1.02303	0.99199	1.03034	0.98089	0.97158	0.99249

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	354	369	341	341	368	304	327	317	334	327	320	314	308	302	296

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Annville-Cleona SD 113380303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	92	113	99	97	114	115	118	104	139	114	120	107	119	1451
2019 - 2020	109	95	116	102	94	105	113	119	105	139	112	120	110	1439
2020 - 2021	102	120	102	111	98	97	103	122	119	110	144	109	115	1452
2021 - 2022	96	104	120	102	117	96	95	102	124	121	112	133	103	1425
2022 - 2023	98	102	100	125	98	125	100	102	107	137	119	115	127	1455
Projection														
2023 - 2024	108	88	104	101	120	98	125	104	104	112	138	117	112	1431
2024 - 2025	123	109	89	105	97	120	98	130	106	108	113	135	114	1447
2025 - 2026	107	124	111	90	101	97	120	102	132	110	109	111	131	1445
2026 - 2027	107	108	126	112	87	101	97	125	104	138	111	107	108	1431
2027 - 2028	106	108	110	127	108	87	101	101	127	108	139	109	104	1435
2028 - 2029	105	107	110	111	122	108	87	105	103	132	109	136	106	1441
2029 - 2030	104	106	109	111	107	122	108	90	107	107	133	107	132	1443
2030 - 2031	104	105	108	110	107	107	122	112	92	112	108	130	104	1421
2031 - 2032	103	104	107	109	106	107	107	127	114	96	113	106	126	1425
2032 - 2033	102	103	106	108	105	106	107	111	129	119	96	111	103	1406

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	523	648	748	850	957	1094	1455	434	309	209	446	346	707	605	498	361
2027 - 2028	559	646	747	848	975	1083	1435	416	329	228	437	336	688	587	460	352
2032 - 2033	524	630	737	848	977	1096	1406	453	347	240	466	359	669	558	429	310

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.04808	1.11765	1.02655	1.0303	0.96907	0.92105	0.98261	1.00847	1.00962	1	0.98246	1	1.02804
2019-20 to 2020-21	0.95327	1.15385	1.07368	0.9569	0.96078	1.03191	0.98095	1.07965	1	1.04762	1.03597	0.97321	0.95833
2020-21 to 2021-22	0.78049	0.97196	1	1	1.05405	0.97959	0.97938	0.99029	1.01639	1.01681	1.01818	0.92361	0.94495
2021-22 to 2022-23	1.10112	0.82927	0.96154	1.04167	0.96078	1.06838	1.04167	1.07368	1.04902	1.10484	0.98347	1.02679	0.95489
Average Rate	0.97074	1.01818	1.01544	1.00722	0.98617	1.00023	0.99615	1.03802	1.01876	1.04232	1.00502	0.9809	0.97155
Retention Rate Used	0.97656	0.98503	1.01544	1.00722	0.96355	1.00023	0.99615	1.03802	1.01876	1.04232	1.00502	0.9809	0.97155

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	85	104	107	123	89	111	126	110	110	109	108	107	106	105	104

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Cornwall-Lebanon SD 113381303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	308	359	383	364	396	378	392	380	369	392	372	414	391	4898
2019 - 2020	317	338	361	401	370	408	377	398	394	377	388	369	405	4903
2020 - 2021	272	334	350	362	406	369	415	392	406	401	388	381	378	4854
2021 - 2022	320	298	361	366	375	428	397	449	392	433	412	387	389	5007
2022 - 2023	296	341	319	367	376	391	441	420	460	423	422	404	401	5061
Projection														
2023 - 2024	283	338	357	328	375	388	403	462	429	481	425	417	410	5096
2024 - 2025	306	312	354	367	336	387	400	423	471	449	484	420	423	5132
2025 - 2026	316	337	327	364	375	346	399	419	432	493	451	478	426	5163
2026 - 2027	319	348	353	336	372	387	356	418	428	452	496	446	485	5196
2027 - 2028	323	351	365	363	344	384	399	373	427	448	454	490	453	5174
2028 - 2029	328	356	368	375	371	355	396	418	381	447	450	449	497	5191
2029 - 2030	332	361	373	378	384	383	366	415	427	399	449	445	456	5168
2030 - 2031	336	366	378	383	387	396	395	384	423	447	401	444	452	5192
2031 - 2032	341	371	384	389	392	399	408	414	392	443	449	396	451	5229
2032 - 2033	345	375	389	395	398	404	411	428	422	410	445	444	402	5268

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1699	2090	2531	2951	3411	3834	5061	1712	1321	880	1744	1303	2530	2110	1650	1227
2027 - 2028	1746	2130	2529	2902	3329	3777	5174	1583	1199	800	1647	1248	2645	2272	1845	1397
2032 - 2033	1902	2306	2717	3145	3567	3977	5268	1665	1261	850	1671	1260	2551	2123	1701	1291

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.92962	1.01502	1.00557	1.047	1.01648	1.0303	0.99735	1.01531	1.03684	1.02168	0.9898	0.99194	0.97826
2019-20 to 2020-21	0.82927	0.97947	1.0355	1.00277	1.01247	0.9973	1.01716	1.03979	1.0201	1.01777	1.02918	0.98196	1.02439
2020-21 to 2021-22	0.89888	0.90854	1.08084	1.04571	1.03591	1.05419	1.07588	1.08193	1	1.0665	1.02743	0.99742	1.021
2021-22 to 2022-23	0.84571	0.95787	1.07047	1.01662	1.02732	1.04267	1.03037	1.05793	1.0245	1.07908	0.9746	0.98058	1.03618
Average Rate	0.87587	0.96522	1.0481	1.02803	1.02305	1.03111	1.03019	1.04874	1.02036	1.04626	1.00525	0.98797	1.01496
Retention Rate Used	0.87587	0.96522	1.0481	1.02803	1.02305	1.03111	1.03019	1.04874	1.02036	1.04626	1.00525	0.98797	1.01496

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	333	341	328	356	350	323	349	361	364	369	374	379	384	389	394

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Eastern Lebanon County SD 113382303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	183	172	200	193	193	186	201	198	205	189	181	168	165	2434
2019 - 2020	194	193	166	205	199	199	193	198	190	211	190	177	154	2469
2020 - 2021	147	173	180	160	195	190	194	186	205	191	200	185	168	2374
2021 - 2022	162	161	166	185	164	207	201	198	188	210	183	184	170	2379
2022 - 2023	168	167	156	171	188	171	213	201	201	198	204	176	185	2399
Projection														
2023 - 2024	160	182	161	160	172	192	175	211	202	207	192	196	167	2377
2024 - 2025	169	168	176	165	161	176	197	174	212	208	201	184	186	2377
2025 - 2026	158	178	162	181	166	165	180	195	175	218	202	193	174	2347
2026 - 2027	166	167	172	166	182	170	169	179	196	180	212	194	183	2336
2027 - 2028	163	175	161	177	167	186	174	168	180	201	175	203	184	2314
2028 - 2029	160	172	169	165	178	171	191	173	169	185	195	168	192	2288
2029 - 2030	157	168	166	174	166	182	175	190	174	174	180	187	159	2252
2030 - 2031	153	165	162	171	175	170	187	174	191	179	169	173	177	2246
2031 - 2032	150	161	159	166	172	179	174	186	175	196	174	162	164	2218
2032 - 2033	147	158	155	163	167	176	183	173	187	180	190	167	154	2200

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	850	1021	1234	1435	1636	1834	2399	786	615	402	813	600	1165	964	763	565
2027 - 2028	843	1029	1203	1371	1551	1752	2314	708	522	348	723	549	1111	943	763	562
2032 - 2033	790	966	1149	1322	1509	1689	2200	719	543	360	723	540	1051	878	691	511

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.62987	0.65424	0.96512	1.025	1.03109	1.03109	1.03763	0.98507	0.9596	1.02927	1.00529	0.9779	0.91667
2019-20 to 2020-21	0.48197	0.56169	0.93264	0.96386	0.95122	0.95477	0.97487	0.96373	1.03535	1.00526	0.94787	0.97368	0.94915
2020-21 to 2021-22	0.53821	0.52787	0.95954	1.02778	1.025	1.06154	1.05789	1.02062	1.01075	1.02439	0.95812	0.92	0.91892
2021-22 to 2022-23	0.53165	0.55482	0.96894	1.03012	1.01622	1.04268	1.02899	1	1.01515	1.05319	0.97143	0.96175	1.00543
Average Rate	0.54542	0.57465	0.95656	1.01169	1.00588	1.02252	1.02485	0.99236	1.00521	1.02803	0.97068	0.95833	0.94754
Retention Rate Used	0.54542	0.57465	0.96453	1.02763	1.00588	1.02252	1.02485	0.99236	1.00521	1.02803	0.97068	0.95833	0.94754

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	295	308	305	301	316	293	310	290	305	299	293	287	281	275	270

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Lebanon SD 113384603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	732	443	403	392	399	389	393	377	341	402	398	323	275	5267
2019 - 2020	714	422	431	388	382	391	389	386	373	377	388	362	271	5274
2020 - 2021	574	379	393	407	361	378	358	369	387	414	382	336	287	5025
2021 - 2022	617	366	370	389	404	358	354	356	368	478	408	326	262	5056
2022 - 2023	591	373	365	369	394	407	326	358	345	412	435	341	237	4953
Projection														
2023 - 2024	588	370	362	355	361	397	383	321	354	384	399	364	248	4886
2024 - 2025	564	370	359	352	347	364	373	377	318	394	372	333	265	4788
2025 - 2026	560	355	359	350	344	350	342	367	373	354	382	311	242	4689
2026 - 2027	547	353	344	350	342	347	329	337	363	415	343	319	226	4615
2027 - 2028	536	345	342	335	342	345	326	324	333	404	402	287	232	4553
2028 - 2029	525	338	334	333	327	345	325	321	321	370	391	336	209	4475
2029 - 2030	514	331	328	325	326	329	325	320	318	357	358	327	244	4402
2030 - 2031	504	324	321	319	318	328	309	320	317	354	346	299	238	4297
2031 - 2032	494	318	314	313	312	320	309	304	317	352	343	289	217	4202
2032 - 2033	485	311	308	306	306	314	301	304	301	352	341	287	210	4126

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2092	2499	2825	3183	3528	3940	4953	1436	1029	703	1441	1115	2128	1770	1425	1013
2027 - 2028	1900	2245	2571	2895	3228	3632	4553	1328	983	657	1387	1061	1982	1658	1325	921
2032 - 2033	1716	2030	2331	2635	2936	3288	4126	1220	906	605	1258	957	1795	1491	1190	838

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.58667	0.94407	0.97291	0.96278	0.97449	0.97995	1	0.98219	0.98939	1.10557	0.96517	0.90955	0.83901
2019-20 to 2020-21	1.33179	0.84222	0.93128	0.94432	0.93041	0.98953	0.9156	0.94859	1.00259	1.10992	1.01326	0.86598	0.79282
2020-21 to 2021-22	1.44496	0.84919	0.97625	0.98982	0.99263	0.99169	0.93651	0.99441	0.99729	1.23514	0.98551	0.8534	0.77976
2021-22 to 2022-23	1.40047	0.87354	0.99727	0.9973	1.01285	1.00743	0.91061	1.0113	0.9691	1.11957	0.91004	0.83578	0.72699
Average Rate	1.44097	0.87725	0.96943	0.97355	0.9776	0.99215	0.94068	0.98412	0.98959	1.14255	0.9685	0.86618	0.78465
Retention Rate Used	1.39241	0.87725	0.96943	0.97355	0.9776	1.00743	0.94068	0.98412	0.98959	1.11169	0.9685	0.83578	0.72699

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	447	450	431	427	422	422	405	402	393	385	377	369	362	355	348

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Northern Lebanon SD 113385003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	145	182	186	194	176	198	181	161	190	187	157	169	176	2302
2019 - 2020	148	154	184	191	201	174	203	179	165	225	155	147	173	2299
2020 - 2021	140	131	151	171	184	193	161	188	180	176	201	154	155	2185
2021 - 2022	157	144	143	163	176	185	189	156	191	212	142	180	164	2202
2022 - 2023	130	162	138	141	156	180	178	188	152	199	184	132	190	2130
Projection														
2023 - 2024	136	144	159	139	140	155	175	173	189	167	169	173	139	2058
2024 - 2025	156	143	142	160	139	139	151	170	174	207	142	159	182	2064
2025 - 2026	131	163	141	143	159	138	135	146	171	191	176	133	167	1994
2026 - 2027	157	138	160	142	142	158	134	131	147	188	162	165	140	1964
2027 - 2028	156	165	136	161	141	141	154	130	132	161	160	152	173	1962
2028 - 2029	156	164	162	137	160	140	137	149	131	145	137	150	160	1928
2029 - 2030	155	163	161	163	137	159	136	133	150	144	123	129	157	1910
2030 - 2031	154	162	160	162	162	136	155	132	134	165	122	115	135	1894
2031 - 2032	153	162	159	161	161	161	132	150	133	147	140	115	121	1895
2032 - 2033	152	161	159	160	160	160	157	128	151	146	125	131	121	1911

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	727	907	1085	1273	1425	1624	2130	698	518	340	717	539	1045	857	705	506
2027 - 2028	759	900	1054	1184	1316	1477	1962	557	416	262	577	423	908	778	646	485
2032 - 2033	792	952	1109	1237	1388	1534	1911	596	436	279	582	425	802	674	523	377

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.77487	0.79793	1.01099	1.02688	1.03608	0.98864	1.02525	0.98895	1.02484	1.18421	0.82888	0.93631	1.02367
2019-20 to 2020-21	0.76503	0.68586	0.98052	0.92935	0.96335	0.9602	0.92529	0.92611	1.00559	1.06667	0.89333	0.99355	1.05442
2020-21 to 2021-22	0.84865	0.78689	1.0916	1.07947	1.02924	1.00543	0.97927	0.96894	1.01596	1.17778	0.80682	0.89552	1.06494
2021-22 to 2022-23	0.73864	0.87568	0.95833	0.98601	0.95706	1.02273	0.96216	0.99471	0.97436	1.04188	0.86792	0.92958	1.05556
Average Rate	0.7818	0.78659	1.01036	1.00543	0.99643	0.99425	0.97299	0.96968	1.00519	1.11763	0.84924	0.93874	1.04965
Retention Rate Used	0.7818	0.82016	0.98328	1.00543	0.99643	0.99425	0.97299	0.96968	1.00519	1.09759	0.84924	0.93874	1.04965

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	193	191	183	185	176	174	199	168	201	200	199	198	197	196	195

| ----- Projected Births ----- |

Palmyra Area SD 113385303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	251	261	266	258	275	277	275	321	293	311	282	273	275	3618
2019 - 2020	228	261	260	273	268	288	284	273	331	305	291	284	270	3616
2020 - 2021	235	236	247	258	265	260	290	273	264	332	289	285	277	3511
2021 - 2022	231	246	242	250	264	260	269	280	281	319	328	267	278	3515
2022 - 2023	235	257	253	251	253	272	272	277	280	310	287	317	267	3531
Projection														
2023 - 2024	232	261	257	257	254	255	280	269	279	313	292	278	312	3539
2024 - 2025	214	253	261	261	260	256	262	276	271	312	295	283	274	3478
2025 - 2026	221	233	253	265	264	262	263	259	278	303	294	286	279	3460
2026 - 2027	213	241	233	257	268	266	269	260	261	311	286	285	282	3432
2027 - 2028	209	232	241	237	260	270	274	266	262	292	293	277	281	3394
2028 - 2029	205	228	232	245	240	262	278	271	268	293	275	284	273	3354
2029 - 2030	201	223	228	236	248	242	269	274	273	299	276	267	280	3316
2030 - 2031	197	219	223	232	239	250	249	266	276	305	282	268	263	3269
2031 - 2032	193	215	219	227	235	241	257	246	268	308	288	273	264	3234
2032 - 2033	189	210	215	223	230	237	248	254	248	299	290	279	269	3191

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1249	1521	1793	2070	2350	2660	3531	1101	829	557	1139	867	1738	1461	1181	871
2027 - 2028	1179	1449	1723	1989	2251	2543	3394	1072	802	528	1094	820	1671	1405	1143	851
2032 - 2033	1067	1304	1552	1806	2054	2353	3191	987	750	502	1049	801	1639	1385	1137	838

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.93443	1.13974	0.99617	1.02632	1.03876	1.04727	1.02527	0.99273	1.03115	1.04096	0.93569	1.00709	0.98901
2019-20 to 2020-21	0.99576	0.96721	0.94636	0.99231	0.9707	0.97015	1.00694	0.96127	0.96703	1.00302	0.94754	0.97938	0.97535
2020-21 to 2021-22	1.08451	1.04237	1.02542	1.01215	1.02326	0.98113	1.03462	0.96552	1.0293	1.20833	0.98795	0.92388	0.97544
2021-22 to 2022-23	0.97917	1.20657	1.02846	1.03719	1.012	1.0303	1.04615	1.02974	1	1.1032	0.89969	0.96646	1
Average Rate	0.99847	1.08897	0.9991	1.01699	1.01118	1.00721	1.02825	0.98731	1.00687	1.08888	0.94272	0.9692	0.98495
Retention Rate Used	0.99847	1.08897	0.9991	1.01699	1.01118	1.00721	1.02825	0.98731	1.00687	1.1175	0.94272	0.9692	0.98495

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	229	244	236	213	240	232	214	221	213	209	205	201	197	193	189

| ----- Projected Births ----- |

Antietam SD 114060503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	74	99	91	93	93	108	94	99	94	94	79	74	68	1160
2019 - 2020	83	70	87	79	92	91	94	82	93	94	93	67	74	1099
2020 - 2021	71	87	63	85	78	93	94	100	89	98	84	85	63	1090
2021 - 2022	97	81	87	66	91	80	86	115	96	104	78	85	76	1142
2022 - 2023	98	94	86	87	70	89	85	102	100	110	85	82	74	1162
Projection														
2023 - 2024	77	89	93	87	89	70	88	98	94	112	92	84	74	1147
2024 - 2025	86	75	88	94	89	89	69	102	90	106	94	91	76	1149
2025 - 2026	54	83	74	89	97	89	88	80	94	101	89	93	82	1113
2026 - 2027	86	52	82	75	91	97	88	102	74	106	84	88	84	1109
2027 - 2028	84	83	51	83	77	91	96	102	94	83	89	83	79	1095
2028 - 2029	82	81	82	51	85	77	90	111	94	106	69	88	75	1091
2029 - 2030	80	79	80	83	52	85	76	104	102	106	89	68	79	1083
2030 - 2031	78	77	78	81	85	52	84	88	96	115	89	88	61	1072
2031 - 2032	76	76	76	79	83	85	51	97	81	108	96	88	79	1075
2032 - 2033	74	74	75	77	81	83	84	59	90	91	90	95	79	1052

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	435	524	609	711	811	921	1162	376	287	202	397	312	553	451	351	241
2027 - 2028	378	469	565	667	761	844	1095	383	292	196	375	279	530	428	334	251
2032 - 2033	381	464	548	607	697	788	1052	316	233	149	324	240	504	445	355	264

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.80583	0.76923	0.87879	0.86813	0.98925	0.97849	0.87037	0.87234	0.93939	1	0.98936	0.8481	1
2019-20 to 2020-21	0.86585	0.84466	0.9	0.97701	0.98734	1.01087	1.03297	1.06383	1.08537	1.05376	0.89362	0.91398	0.9403
2020-21 to 2021-22	1.03191	0.9878	1	1.04762	1.07059	1.02564	0.92473	1.2234	0.96	1.16854	0.79592	1.0119	0.89412
2021-22 to 2022-23	1.04255	1	1.06173	1	1.06061	0.97802	1.0625	1.18605	0.86957	1.14583	0.81731	1.05128	0.87059
Average Rate	0.93654	0.90042	0.96013	0.97319	1.02695	0.99826	0.97264	1.08641	0.96358	1.09203	0.87405	0.95632	0.92625
Retention Rate Used	0.98011	0.94416	0.98724	1.00821	1.02695	0.99826	0.98861	1.15776	0.92299	1.12271	0.83561	0.99239	0.90167

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	91	103	82	94	94	79	88	55	88	86	84	82	80	78	76

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Boyertown Area SD 114060753

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	454	503	483	480	552	558	538	585	554	568	548	487	516	6826
2019 - 2020	461	489	516	500	500	560	554	539	592	564	541	539	508	6863
2020 - 2021	361	430	460	493	485	482	544	539	521	598	528	502	557	6500
2021 - 2022	426	434	456	483	509	503	517	568	572	570	584	511	528	6661
2022 - 2023	431	479	446	468	488	501	535	522	554	595	531	545	510	6605
Projection														
2023 - 2024	418	440	486	453	474	488	514	539	524	576	565	506	562	6545
2024 - 2025	449	436	446	494	459	474	500	518	541	545	547	539	522	6470
2025 - 2026	422	468	442	453	501	459	486	504	520	563	517	521	556	6412
2026 - 2027	461	440	474	449	459	501	471	489	506	541	534	493	537	6355
2027 - 2028	463	480	446	482	455	459	514	474	491	527	514	509	509	6323
2028 - 2029	465	482	487	453	489	455	471	518	476	511	500	490	525	6322
2029 - 2030	467	484	489	495	459	489	466	474	520	495	485	477	505	6305
2030 - 2031	469	486	491	497	502	459	501	469	476	541	470	462	492	6315
2031 - 2032	470	488	493	499	504	502	471	505	471	495	514	448	477	6337
2032 - 2033	472	490	495	501	506	504	515	474	507	490	470	490	462	6376

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2312	2813	3348	3870	4424	5019	6605	2112	1611	1076	2206	1671	3257	2735	2181	1586
2027 - 2028	2326	2785	3299	3773	4264	4791	6323	1938	1479	965	2006	1492	3024	2550	2059	1532
2032 - 2033	2464	2968	3483	3957	4464	4954	6376	2000	1496	981	1986	1471	2893	2419	1912	1422

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.98294	1.09888	1.02584	1.0352	1.04167	1.01449	0.99283	1.00186	1.01197	1.01805	0.95246	0.98358	1.04312
2019-20 to 2020-21	0.81124	0.91684	0.9407	0.95543	0.97	0.964	0.97143	0.97292	0.9666	1.01014	0.93617	0.92791	1.0334
2020-21 to 2021-22	0.93626	0.97528	1.06047	1.05	1.03245	1.03711	1.07261	1.04412	1.06122	1.09405	0.97659	0.9678	1.05179
2021-22 to 2022-23	0.9908	1.05275	1.02765	1.02632	1.01035	0.98428	1.06362	1.00967	0.97535	1.04021	0.93158	0.93322	0.99804
Average Rate	0.93031	1.01094	1.01366	1.01673	1.01362	0.99997	1.02512	1.00714	1.00379	1.04061	0.9492	0.95313	1.03159
Retention Rate Used	0.97	1.01094	1.01366	1.01673	1.01362	0.99997	1.02512	1.00714	1.00379	1.04061	0.9492	0.95313	1.03159

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	445	469	445	455	435	431	463	435	475	477	479	481	483	485	487

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Brandywine Heights Area SD 114060853

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	100	92	104	103	105	84	116	106	122	130	97	120	118	1397
2019 - 2020	95	105	97	113	104	107	86	122	114	137	124	96	127	1427
2020 - 2021	92	91	100	93	104	104	109	87	119	115	128	123	100	1365
2021 - 2022	83	76	81	95	87	102	103	104	87	119	109	124	121	1291
2022 - 2023	81	91	80	85	101	91	105	104	103	91	117	108	126	1283
Projection														
2023 - 2024	89	89	90	81	83	102	92	106	105	108	87	116	111	1259
2024 - 2025	83	93	88	91	80	84	104	93	107	110	103	86	119	1241
2025 - 2026	82	86	92	89	89	81	85	105	94	112	105	102	88	1210
2026 - 2027	67	86	85	93	87	90	82	86	106	98	107	104	105	1196
2027 - 2028	66	70	85	86	91	88	91	83	87	111	94	106	107	1165
2028 - 2029	64	69	69	86	84	92	89	92	84	91	106	93	109	1128
2029 - 2030	63	67	68	70	84	85	93	90	93	88	87	105	95	1088
2030 - 2031	62	66	66	69	69	85	86	94	91	97	84	86	108	1063
2031 - 2032	61	65	65	67	68	70	86	87	95	95	93	83	88	1023
2032 - 2033	61	64	64	66	66	69	71	87	88	99	91	92	85	1003

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	438	529	634	738	841	932	1283	403	312	207	403	298	649	545	442	351
2027 - 2028	398	486	577	660	747	858	1165	349	261	170	372	281	588	505	418	307
2032 - 2033	321	390	461	548	636	735	1003	315	246	175	345	274	542	455	367	268

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.92233	0.86066	1.05435	1.08654	1.00971	1.01905	1.02381	1.05172	1.07547	1.12295	0.95385	0.98969	1.05833
2019-20 to 2020-21	0.83636	0.8835	0.95238	0.95876	0.92035	1	1.01869	1.01163	0.97541	1.00877	0.93431	0.99194	1.04167
2020-21 to 2021-22	0.84694	0.69091	0.89011	0.95	0.93548	0.98077	0.99038	0.95413	1	1	0.94783	0.96875	0.98374
2021-22 to 2022-23	0.81	0.92857	1.05263	1.04938	1.06316	1.04598	1.02941	1.00971	0.99038	1.04598	0.98319	0.99083	1.01613
Average Rate	0.85391	0.84091	0.98737	1.01117	0.98218	1.01145	1.01557	1.0068	1.01032	1.04442	0.95479	0.9853	1.02497
Retention Rate Used	0.85391	0.89091	0.98737	1.01117	0.98218	1.01145	1.01557	1.0068	1.01032	1.04442	0.95479	0.99082	1.02497

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	122	103	110	98	100	104	97	96	79	77	75	74	73	72	71

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Conrad Weiser Area SD 114061103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	171	156	167	198	169	208	215	204	198	221	233	236	213	2589
2019 - 2020	185	183	157	179	194	168	223	228	213	227	198	227	239	2621
2020 - 2021	158	175	183	146	183	185	171	219	232	214	216	193	224	2499
2021 - 2022	177	176	179	185	147	182	191	185	214	252	213	191	191	2483
2022 - 2023	159	182	181	195	194	152	185	200	192	244	240	219	178	2521
Projection														
2023 - 2024	177	172	185	186	198	193	157	193	204	210	232	232	215	2554
2024 - 2025	206	178	174	190	189	197	200	164	197	223	199	224	227	2568
2025 - 2026	175	208	181	178	193	188	204	209	167	216	212	192	220	2543
2026 - 2027	186	176	211	186	181	192	195	213	213	183	205	205	188	2534
2027 - 2028	182	187	179	216	189	180	199	203	217	233	174	198	201	2558
2028 - 2029	179	184	190	184	219	188	186	208	207	237	221	168	194	2565
2029 - 2030	175	180	187	195	187	218	195	194	212	227	225	213	165	2573
2030 - 2031	171	176	183	192	198	186	226	203	198	232	215	217	209	2606
2031 - 2032	167	172	179	188	195	197	192	236	207	217	220	208	213	2591
2032 - 2033	164	169	174	184	191	194	204	200	241	227	206	212	204	2570

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	911	1063	1248	1448	1640	1884	2521	729	577	392	821	636	1273	1073	881	637
2027 - 2028	953	1133	1332	1535	1752	1985	2558	799	619	420	852	653	1226	1023	806	573
2032 - 2033	882	1076	1280	1480	1721	1948	2570	839	645	441	872	668	1290	1090	849	622

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.96859	0.91045	1.00641	1.07186	0.9798	0.99408	1.07212	1.06047	1.04412	1.14646	0.89593	0.97425	1.01271
2019-20 to 2020-21	0.71818	0.91623	1	0.92994	1.02235	0.95361	1.01786	0.98206	1.01754	1.00469	0.95154	0.97475	0.98678
2020-21 to 2021-22	0.95676	0.8	1.02286	1.01093	1.00685	0.99454	1.03243	1.08187	0.97717	1.08621	0.99533	0.88426	0.98964
2021-22 to 2022-23	0.86413	0.98378	1.02841	1.08939	1.04865	1.03401	1.01648	1.04712	1.03784	1.14019	0.95238	1.02817	0.93194
Average Rate	0.87691	0.90262	1.01442	1.02553	1.01441	0.99406	1.03472	1.04288	1.01917	1.09439	0.94879	0.96536	0.98027
Retention Rate Used	0.92982	0.93682	1.01442	1.02553	1.01441	0.99406	1.03472	1.04288	1.01917	1.09439	0.94879	0.96536	0.98027

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	201	191	220	185	184	190	222	188	200	196	192	188	184	180	176

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Daniel Boone Area SD 114061503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	191	200	231	226	238	270	258	291	262	275	291	277	296	3306
2019 - 2020	189	211	217	236	226	241	277	249	295	277	274	289	273	3254
2020 - 2021	191	193	206	211	229	222	238	257	248	269	272	272	277	3085
2021 - 2022	206	215	206	212	217	233	235	245	270	244	275	274	290	3122
2022 - 2023	209	211	219	197	214	236	240	236	245	268	243	269	277	3064
Projection														
2023 - 2024	197	211	219	218	197	219	242	236	240	242	268	241	270	3000
2024 - 2025	218	199	219	218	218	202	225	238	240	237	242	266	242	2964
2025 - 2026	211	220	206	218	218	223	207	221	242	237	237	240	267	2947
2026 - 2027	204	213	228	205	218	223	229	203	224	239	237	235	241	2899
2027 - 2028	200	206	221	227	205	223	229	225	206	221	239	235	236	2873
2028 - 2029	196	202	214	220	227	210	229	225	228	203	221	237	236	2848
2029 - 2030	193	198	209	213	220	233	215	225	228	225	203	219	238	2819
2030 - 2031	189	194	205	208	213	225	239	211	228	225	225	202	220	2784
2031 - 2032	185	190	201	204	208	218	231	235	214	225	225	223	203	2762
2032 - 2033	181	186	197	200	204	213	224	227	239	211	225	223	224	2754

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1050	1286	1526	1762	2007	2275	3064	957	721	481	989	749	1538	1302	1057	789
2027 - 2028	1059	1282	1511	1736	1942	2163	2873	883	660	431	881	652	1362	1137	931	710
2032 - 2033	968	1181	1405	1632	1871	2082	2754	903	690	466	901	677	1349	1122	883	672

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.8552	1.01442	1.085	1.02165	1	1.01261	1.02593	0.96512	1.01375	1.05725	0.99636	0.99313	0.98556
2019-20 to 2020-21	0.92718	0.8733	0.9763	0.97235	0.97034	0.9823	0.98755	0.9278	0.99598	0.91186	0.98195	0.9927	0.95848
2020-21 to 2021-22	0.94931	1.04369	1.06736	1.02913	1.02844	1.01747	1.05856	1.02941	1.05058	0.98387	1.0223	1.00735	1.06618
2021-22 to 2022-23	0.96759	0.97235	1.0186	0.95631	1.00943	1.08756	1.03004	1.00426	1	0.99259	0.9959	0.97818	1.01095
Average Rate	0.92482	0.97594	1.03682	0.99486	1.00205	1.02498	1.02552	0.98165	1.01508	0.98639	0.99913	0.99284	1.00529
Retention Rate Used	0.96759	0.97594	1.03682	0.99486	1.00205	1.02498	1.02552	0.98165	1.01508	0.98639	0.99913	0.99284	1.00529

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	208	221	206	217	216	204	225	218	211	207	203	199	195	191	187

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Exeter Township SD 114062003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	244	272	271	290	304	306	274	304	292	337	317	333	336	3880
2019 - 2020	256	255	277	273	305	320	305	278	298	297	346	325	347	3882
2020 - 2021	256	262	253	286	280	311	312	310	285	309	298	350	341	3853
2021 - 2022	284	282	262	258	292	295	321	306	315	302	311	304	353	3885
2022 - 2023	248	297	304	271	255	314	295	328	320	336	306	326	323	3923
Projection														
2023 - 2024	250	285	304	311	268	268	314	300	334	341	340	314	339	3968
2024 - 2025	239	270	291	311	307	281	268	320	305	356	345	349	327	3969
2025 - 2026	254	259	276	298	307	322	281	273	325	325	360	354	363	3997
2026 - 2027	226	274	265	282	295	322	322	286	278	347	329	369	368	3963
2027 - 2028	222	244	280	271	279	310	322	328	291	297	351	338	384	3917
2028 - 2029	218	240	249	287	268	293	310	328	334	310	301	360	352	3850
2029 - 2030	214	235	245	255	284	281	293	315	334	356	314	309	375	3810
2030 - 2031	210	231	240	251	252	298	281	298	320	356	360	322	322	3741
2031 - 2032	206	226	236	246	248	265	298	286	303	341	360	369	335	3719
2032 - 2033	201	222	231	242	243	260	265	303	291	323	345	369	384	3679

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1375	1689	1984	2312	2632	2968	3923	1257	943	648	1279	984	1939	1611	1291	955
2027 - 2028	1296	1606	1928	2256	2547	2844	3917	1251	941	619	1238	916	1989	1661	1370	1073
2032 - 2033	1139	1399	1664	1967	2258	2581	3679	1119	859	594	1182	917	2015	1712	1421	1098

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.92086	1.04082	1.01838	1.00738	1.05172	1.05263	0.99673	1.0146	0.98026	1.01712	1.02671	1.02524	1.04204
2019-20 to 2020-21	1.10823	0.94245	0.99216	1.03249	1.02564	1.01967	0.975	1.01639	1.02518	1.03691	1.00337	1.01156	1.04923
2020-21 to 2021-22	1.10078	1.22078	1	1.01976	1.02098	1.05357	1.03215	0.98077	1.01613	1.05965	1.00647	1.02013	1.00857
2021-22 to 2022-23	0.96124	1.15116	1.07801	1.03435	0.98837	1.07534	1	1.02181	1.04575	1.06667	1.01325	1.04823	1.0625
Average Rate	1.02278	1.0888	1.02214	1.0235	1.02168	1.0503	1.00097	1.00839	1.01683	1.04509	1.01245	1.02629	1.04059
Retention Rate Used	1.02278	1.1048	1.02214	1.0235	0.98837	1.0503	1.00097	1.0176	1.01683	1.06667	1.01245	1.02629	1.04059

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	245	278	231	258	258	244	234	248	221	217	213	209	205	201	197

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Fleetwood Area SD 114062503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	164	166	169	152	186	161	194	194	216	224	205	218	202	2451
2019 - 2020	146	167	171	173	158	193	170	194	205	229	216	192	214	2428
2020 - 2021	135	147	160	166	166	158	186	165	198	208	221	201	202	2313
2021 - 2022	151	145	143	165	167	160	159	188	179	233	182	207	205	2284
2022 - 2023	155	155	154	143	166	174	160	165	186	204	206	173	218	2259
Projection														
2023 - 2024	161	144	156	155	143	168	175	161	171	209	188	193	178	2202
2024 - 2025	136	155	145	157	155	145	169	176	167	192	193	176	198	2164
2025 - 2026	140	131	156	146	157	157	146	170	183	188	177	181	181	2113
2026 - 2027	160	134	132	157	146	159	158	147	176	206	173	166	186	2100
2027 - 2028	163	154	135	133	157	148	160	159	153	198	190	162	170	2082
2028 - 2029	166	157	155	136	133	159	149	161	165	172	183	178	166	2080
2029 - 2030	170	160	158	156	136	134	160	150	167	186	159	172	183	2091
2030 - 2031	174	164	161	159	156	137	135	161	156	188	172	149	177	2089
2031 - 2032	178	167	165	162	159	158	138	136	167	176	173	161	153	2093
2032 - 2033	181	171	168	166	162	161	159	139	141	188	162	162	165	2125

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	773	947	1107	1272	1458	1662	2259	685	511	351	715	555	1152	987	801	597
2027 - 2028	742	890	1050	1209	1362	1560	2082	620	472	312	670	510	1032	873	720	522
2032 - 2033	848	1009	1168	1307	1448	1636	2125	600	439	280	627	468	957	818	677	489

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.87425	0.9027	1.03012	1.02367	1.03947	1.03763	1.0559	1	1.0567	1.06019	0.96429	0.93659	0.98165
2019-20 to 2020-21	0.75419	0.88024	0.95808	0.97076	0.95954	1	0.96373	0.97059	1.02062	1.01463	0.96507	0.93056	1.05208
2020-21 to 2021-22	0.94375	0.81006	0.97279	1.03125	1.00602	0.96386	1.00633	1.01075	1.08485	1.17677	0.875	0.93665	1.0199
2021-22 to 2022-23	0.95679	0.96875	1.06207	1	1.00606	1.04192	1	1.03774	0.98936	1.13966	0.88412	0.95055	1.05314
Average Rate	0.88225	0.89044	1.00577	1.00642	1.00277	1.01085	1.00649	1.00477	1.03788	1.09781	0.92212	0.93859	1.02669
Retention Rate Used	0.92493	0.89044	1.00577	1.00642	1.00277	1.01085	1.00649	1.00477	1.03788	1.12554	0.92212	0.93859	1.02669

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	185	167	179	160	162	174	147	151	173	176	180	184	188	192	196

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Governor Mifflin SD 114063003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	285	278	282	278	327	292	363	337	371	386	347	322	346	4214
2019 - 2020	252	292	278	281	278	328	298	377	346	406	369	351	321	4177
2020 - 2021	266	267	296	271	285	284	342	296	377	346	389	367	370	4156
2021 - 2022	268	285	269	302	279	288	271	335	304	413	343	396	388	4141
2022 - 2023	269	274	293	291	312	281	289	292	338	335	396	340	411	4121
Projection														
2023 - 2024	274	270	277	298	301	315	282	295	297	371	321	398	352	4051
2024 - 2025	261	276	273	282	308	304	317	288	300	326	355	322	413	4025
2025 - 2026	278	263	279	278	291	311	306	324	293	329	312	356	334	3954
2026 - 2027	284	281	266	284	287	294	313	313	329	321	315	313	369	3969
2027 - 2028	289	286	284	271	293	290	296	320	318	361	307	316	324	3955
2028 - 2029	295	292	290	289	280	296	292	303	325	349	346	308	328	3993
2029 - 2030	301	298	296	295	299	283	298	298	308	357	334	347	319	4033
2030 - 2031	306	303	302	301	305	302	284	305	303	338	342	335	360	4086
2031 - 2032	313	309	307	308	311	308	304	290	310	332	324	343	347	4106
2032 - 2033	319	316	313	313	318	314	310	311	295	340	318	325	356	4148

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1439	1720	2009	2301	2639	2974	4121	1200	919	630	1254	965	2112	1820	1482	1147
2027 - 2028	1423	1713	2009	2329	2647	3008	3955	1224	934	638	1295	999	1946	1626	1308	947
2032 - 2033	1579	1893	2203	2514	2809	3149	4148	1230	916	606	1256	946	1945	1634	1339	999

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.85424	0.9125	1	0.99645	1	1.00306	1.02055	1.03857	1.02671	1.09434	0.95596	1.01153	0.99689
2019-20 to 2020-21	0.93333	0.90508	1.0137	0.97482	1.01423	1.02158	1.04268	0.99329	1	1	0.95813	0.99458	1.05413
2020-21 to 2021-22	0.93056	1	1.00749	1.02027	1.02952	1.01053	0.95423	0.97953	1.02703	1.09549	0.99133	1.01799	1.05722
2021-22 to 2022-23	0.93728	0.95139	1.02807	1.08178	1.03311	1.00717	1.00347	1.07749	1.00896	1.10197	0.95884	0.99125	1.03788
Average Rate	0.91385	0.94224	1.01231	1.01833	1.01922	1.01058	1.00523	1.02222	1.01567	1.07295	0.96606	1.00384	1.03653
Retention Rate Used	0.93372	0.94224	1.01231	1.01833	1.03311	1.01058	1.00523	1.02222	1.01567	1.09727	0.95764	1.00384	1.03653

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	320	295	285	288	287	293	279	298	304	310	316	322	328	335	342

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Hamburg Area SD 114063503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	144	153	140	158	140	168	178	181	163	190	167	177	176	2135
2019 - 2020	146	151	157	142	151	149	169	174	181	171	176	163	189	2119
2020 - 2021	115	140	149	152	139	150	145	176	168	181	169	171	164	2019
2021 - 2022	149	120	143	156	162	149	160	151	180	183	176	161	175	2065
2022 - 2023	169	149	127	148	149	167	161	166	155	195	176	182	175	2119
Projection														
2023 - 2024	163	147	152	129	146	155	172	167	167	164	188	173	190	2113
2024 - 2025	173	156	150	154	128	152	160	179	168	176	158	185	181	2120
2025 - 2026	147	165	160	152	152	133	157	166	180	177	169	155	194	2107
2026 - 2027	154	140	169	163	150	158	137	163	167	190	170	166	162	2089
2027 - 2028	152	147	143	172	161	156	163	142	164	176	183	167	174	2100
2028 - 2029	149	145	150	145	170	167	161	170	143	173	169	180	175	2097
2029 - 2030	146	142	148	152	143	177	172	167	171	151	166	166	188	2089
2030 - 2031	143	139	145	150	150	149	183	179	168	180	145	163	174	2068
2031 - 2032	140	136	142	147	148	156	154	190	180	177	173	143	171	2057
2032 - 2033	137	134	139	144	145	154	161	160	191	190	170	170	150	2045

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	742	909	1070	1236	1391	1586	2119	649	482	321	677	516	1049	883	728	533
2027 - 2028	775	931	1094	1236	1400	1576	2100	625	469	306	645	482	1006	864	700	524
2032 - 2033	699	853	1014	1174	1365	1555	2045	666	512	351	702	541	1031	871	680	490

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.89024	0.96178	1.02614	1.01429	0.9557	1.06429	1.00595	0.97753	1	1.04908	0.92632	0.97605	1.0678
2019-20 to 2020-21	0.62842	0.85366	0.98675	0.96815	0.97887	0.99338	0.97315	1.04142	0.96552	1	0.9883	0.97159	1.00613
2020-21 to 2021-22	0.94904	0.65574	1.02143	1.04698	1.06579	1.07194	1.06667	1.04138	1.02273	1.08929	0.97238	0.95266	1.02339
2021-22 to 2022-23	1.05625	0.94904	1.05833	1.03497	0.95513	1.03086	1.08054	1.0375	1.02649	1.08333	0.96175	1.03409	1.08696
Average Rate	0.88099	0.85506	1.02317	1.0161	0.98887	1.04012	1.03158	1.02446	1.00368	1.05542	0.96219	0.9836	1.04607
Retention Rate Used	0.96518	0.9215	1.02317	1.0161	0.98887	1.04012	1.03158	1.0401	1.00368	1.05542	0.96219	0.9836	1.04607

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	157	164	183	157	160	169	179	152	160	157	154	151	148	145	142

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Kutztown Area SD 114064003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	114	83	107	86	83	107	102	106	100	128	109	102	112	1339
2019 - 2020	115	114	85	107	84	90	108	107	114	106	127	109	105	1371
2020 - 2021	89	119	113	81	101	83	93	105	108	113	110	131	99	1345
2021 - 2022	96	97	117	125	84	107	86	96	101	119	113	113	120	1374
2022 - 2023	106	94	98	110	117	95	114	84	100	109	117	108	103	1355
Projection														
2023 - 2024	101	109	94	95	107	125	101	115	86	106	109	117	98	1363
2024 - 2025	101	107	109	91	92	114	133	102	118	91	106	109	107	1380
2025 - 2026	100	107	107	105	89	98	121	134	104	125	91	106	99	1386
2026 - 2027	101	106	107	103	102	95	104	122	137	110	125	91	97	1400
2027 - 2028	99	107	106	103	100	109	101	105	125	145	110	125	83	1418
2028 - 2029	97	106	107	102	100	107	116	102	107	132	145	110	114	1445
2029 - 2030	95	104	106	103	99	107	114	117	104	113	132	146	100	1440
2030 - 2031	94	102	104	102	100	106	114	115	120	110	113	132	133	1445
2031 - 2032	92	100	102	100	99	107	113	115	118	127	110	113	120	1416
2032 - 2033	90	98	100	98	97	106	114	114	118	125	127	110	103	1400

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	525	620	734	818	918	1027	1355	393	298	184	407	293	621	537	437	328
2027 - 2028	515	624	725	830	955	1100	1418	440	331	230	476	375	693	588	463	318
2032 - 2033	483	589	703	817	935	1060	1400	452	346	232	471	357	697	583	465	340

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.12745	1.05556	1.0241	1	0.97674	1.08434	1.00935	1.04902	1.07547	1.06	0.99219	1	1.02941
2019-20 to 2020-21	0.89	1.16667	0.99123	0.95294	0.94393	0.9881	1.03333	0.97222	1.00935	0.99123	1.03774	1.0315	0.90826
2020-21 to 2021-22	0.8972	0.97	0.98319	1.10619	1.03704	1.05941	1.03614	1.03226	0.9619	1.10185	1	1.02727	0.91603
2021-22 to 2022-23	0.93805	0.8785	1.01031	0.94017	0.936	1.13095	1.06542	0.97674	1.04167	1.07921	0.98319	0.95575	0.9115
Average Rate	0.96318	1.01768	1.00221	0.99983	0.97343	1.0657	1.03606	1.00756	1.0221	1.05807	1.00328	1.00363	0.9413
Retention Rate Used	0.90842	0.96802	1.00221	0.96437	0.97343	1.0657	1.06542	1.00756	1.0221	1.05807	1.00328	1.00363	0.91193

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	108	102	100	107	113	111	111	110	111	109	107	105	103	101	99

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Muhlenberg SD 114065503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	249	276	310	264	306	321	333	307	320	352	307	305	306	3956
2019 - 2020	252	263	285	307	277	314	329	352	323	337	349	316	332	4036
2020 - 2021	248	255	275	287	292	276	310	328	359	341	347	362	337	4017
2021 - 2022	268	270	285	270	304	311	286	322	360	387	350	347	370	4130
2022 - 2023	271	286	289	306	296	314	325	308	328	383	402	378	382	4268
Projection														
2023 - 2024	272	287	305	293	327	305	321	339	322	349	391	417	404	4332
2024 - 2025	286	291	306	309	313	337	312	335	355	342	357	405	446	4394
2025 - 2026	254	306	310	310	330	322	345	325	351	377	349	370	433	4382
2026 - 2027	277	272	326	314	331	340	330	360	340	373	385	362	396	4406
2027 - 2028	271	296	290	330	335	341	348	344	377	361	381	399	387	4460
2028 - 2029	266	290	316	294	353	345	349	363	360	401	369	395	427	4528
2029 - 2030	261	285	309	320	314	364	353	364	380	383	410	383	422	4548
2030 - 2031	256	279	304	313	342	323	373	368	381	404	391	425	410	4569
2031 - 2032	251	274	298	308	334	352	331	389	385	405	413	405	455	4600
2032 - 2033	246	269	292	302	329	344	360	345	407	409	414	428	433	4578

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1448	1762	2087	2395	2723	3106	4268	1275	961	636	1344	1019	2181	1873	1545	1162
2027 - 2028	1522	1863	2211	2555	2932	3293	4460	1410	1069	721	1430	1082	2249	1905	1528	1167
2032 - 2033	1438	1782	2142	2487	2894	3303	4578	1456	1112	752	1521	1161	2436	2091	1684	1275

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.96552	1.11441	1.03261	0.99032	1.04924	1.02614	1.02492	1.05706	1.05212	1.05313	0.99148	1.02932	1.08852
2019-20 to 2020-21	0.98805	0.97701	1.04563	1.00702	0.95114	0.99639	0.98726	0.99696	1.01989	1.05573	1.02967	1.03725	1.06646
2020-21 to 2021-22	1.01515	1.0757	1.11765	0.98182	1.05923	1.06507	1.03623	1.03871	1.09756	1.07799	1.02639	1	1.0221
2021-22 to 2022-23	1.0037	1.08333	1.07037	1.07368	1.0963	1.03289	1.04502	1.07692	1.01863	1.06389	1.03876	1.08	1.10086
Average Rate	0.99311	1.06261	1.06656	1.01321	1.03898	1.03012	1.02336	1.04241	1.04705	1.06268	1.02158	1.03664	1.06949
Retention Rate Used	0.99311	1.06261	1.06656	1.01321	1.06826	1.03012	1.02336	1.04241	1.04705	1.06268	1.02158	1.03664	1.06949

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	236	261	251	264	270	274	288	256	279	273	268	263	258	253	248

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Oley Valley SD 114066503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	106	100	105	122	122	138	127	122	137	130	144	138	150	1641
2019 - 2020	111	112	96	107	120	127	142	126	121	149	127	142	148	1628
2020 - 2021	97	99	98	91	105	111	125	138	119	119	142	116	141	1501
2021 - 2022	89	101	104	110	95	114	110	127	135	118	123	140	113	1479
2022 - 2023	105	91	108	105	113	95	120	112	130	132	120	124	142	1497
Projection														
2023 - 2024	90	100	93	107	106	114	96	120	110	131	131	117	126	1441
2024 - 2025	96	88	103	92	108	107	116	96	118	111	130	128	119	1412
2025 - 2026	105	94	90	102	93	109	109	116	95	119	110	127	130	1399
2026 - 2027	108	102	97	89	103	94	111	109	114	96	118	107	129	1377
2027 - 2028	111	106	105	96	90	104	95	111	107	115	96	115	108	1359
2028 - 2029	113	108	109	104	97	91	105	95	109	108	114	93	117	1363
2029 - 2030	115	110	111	108	105	98	92	105	94	110	107	111	94	1360
2030 - 2031	117	112	113	110	109	106	99	92	103	95	109	104	112	1381
2031 - 2032	120	115	115	112	111	110	108	99	91	104	95	106	105	1391
2032 - 2033	122	117	118	114	113	112	112	108	97	92	103	92	107	1407

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	522	617	737	849	979	1111	1497	457	362	242	494	374	760	648	518	386
2027 - 2028	508	612	707	818	925	1040	1359	417	313	218	428	333	652	541	434	319
2032 - 2033	584	696	808	916	1013	1105	1407	429	317	205	409	297	599	491	394	302

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.15625	1.27273	0.96	1.01905	0.98361	1.04098	1.02899	0.99213	0.9918	1.08759	0.97692	0.98611	1.07246
2019-20 to 2020-21	1.08989	1.03125	0.875	0.94792	0.98131	0.925	0.98425	0.97183	0.94444	0.98347	0.95302	0.91339	0.99296
2020-21 to 2021-22	1.1125	1.13483	1.05051	1.12245	1.04396	1.08571	0.99099	1.016	0.97826	0.9916	1.03361	0.98592	0.97414
2021-22 to 2022-23	1.15385	1.1375	1.06931	1.00962	1.02727	1	1.05263	1.01818	1.02362	0.97778	1.01695	1.00813	1.01429
Average Rate	1.12812	1.14408	0.9887	1.02476	1.00904	1.01292	1.01422	0.99953	0.98453	1.01011	0.99513	0.97339	1.01346
Retention Rate Used	1.12812	1.10119	1.0266	0.99219	1.00904	1.01292	1.01422	0.99953	0.98453	1.01011	0.99513	0.97339	1.01346

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	88	96	89	80	91	80	85	93	96	98	100	102	104	106	108

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Reading SD 114067002

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	1824	1461	1438	1420	1483	1449	1406	1356	1492	1154	1420	927	1095	17925
2019 - 2020	1862	1313	1440	1410	1408	1394	1382	1368	1322	1646	1183	1121	826	17675
2020 - 2021	1581	1362	1262	1371	1347	1378	1366	1361	1339	1733	1417	1129	1013	17659
2021 - 2022	1791	1309	1332	1240	1332	1313	1363	1372	1359	1956	1454	1215	963	17999
2022 - 2023	1704	1406	1275	1296	1224	1278	1263	1304	1326	1662	1628	1101	935	17402
Projection														
2023 - 2024	1640	1295	1370	1248	1265	1179	1241	1237	1278	1766	1403	1367	941	17230
2024 - 2025	1670	1220	1262	1341	1219	1218	1145	1216	1212	1702	1491	1178	1168	17042
2025 - 2026	1519	1242	1189	1235	1309	1174	1183	1122	1191	1614	1437	1252	1006	16473
2026 - 2027	1563	1130	1211	1164	1206	1261	1140	1159	1099	1586	1362	1207	1070	16158
2027 - 2028	1532	1163	1101	1185	1137	1162	1225	1117	1135	1463	1339	1144	1031	15734
2028 - 2029	1501	1140	1134	1078	1157	1095	1129	1200	1094	1511	1235	1124	977	15375
2029 - 2030	1472	1117	1111	1110	1053	1114	1063	1106	1176	1457	1275	1037	960	15051
2030 - 2031	1442	1095	1089	1087	1084	1014	1082	1041	1084	1566	1230	1071	886	14771
2031 - 2032	1413	1073	1067	1066	1061	1044	985	1060	1020	1443	1322	1033	915	14502
2032 - 2033	1385	1052	1046	1044	1041	1022	1014	965	1038	1358	1218	1110	882	14175

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	6905	8183	9446	10750	12076	13738	17402	5171	3893	2630	5555	4292	7956	6652	5326	3664
2027 - 2028	6118	7280	8505	9622	10757	12220	15734	4639	3477	2252	4940	3715	7229	6112	4977	3514
2032 - 2033	5568	6590	7604	8569	9607	10965	14175	4039	3017	2003	4375	3361	6571	5606	4568	3210

- Notes:
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	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.05496	0.73599	0.98563	0.98053	0.99155	0.93999	0.95376	0.97297	0.97493	1.10322	1.02513	0.78944	0.89105
2019-20 to 2020-21	0.90137	0.77167	0.96116	0.95208	0.95532	0.97869	0.97991	0.9848	0.9788	1.31089	0.86087	0.95435	0.90366
2020-21 to 2021-22	1.01761	0.74629	0.97797	0.98257	0.97155	0.97476	0.98911	1.00439	0.99853	1.46079	0.83901	0.85745	0.85297
2021-22 to 2022-23	1.00412	0.79886	0.97403	0.97297	0.9871	0.95946	0.96192	0.95671	0.96647	1.22296	0.83231	0.75722	0.76955
Average Rate	0.99452	0.7632	0.9747	0.97204	0.97638	0.96322	0.97118	0.97972	0.97968	1.27446	0.88933	0.83961	0.8543
Retention Rate Used	1.02557	0.7632	0.9747	0.97869	0.97638	0.96322	0.97118	0.97972	0.97968	1.33155	0.84406	0.83961	0.8543

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	1784	1765	1754	1760	1697	1599	1628	1481	1524	1494	1464	1435	1406	1378	1350

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Schuylkill Valley SD 114067503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	147	147	163	151	164	169	155	185	170	177	138	152	149	2067
2019 - 2020	152	164	151	168	156	169	181	154	180	162	182	138	154	2111
2020 - 2021	129	147	161	155	172	163	167	181	158	173	160	178	136	2080
2021 - 2022	150	143	145	175	160	181	163	172	180	169	175	164	183	2160
2022 - 2023	123	156	145	146	177	166	175	167	169	184	158	173	155	2094
Projection														
2023 - 2024	125	143	156	150	150	184	167	177	166	169	182	158	172	2099
2024 - 2025	136	141	143	162	154	156	185	169	176	166	167	182	157	2094
2025 - 2026	123	153	141	148	166	160	157	187	168	176	164	167	181	2091
2026 - 2027	128	138	153	146	152	173	161	159	186	168	174	164	166	2068
2027 - 2028	127	144	138	159	150	158	174	163	158	186	166	174	163	2060
2028 - 2029	126	143	144	143	163	156	159	176	162	158	184	166	173	2053
2029 - 2030	125	142	143	149	147	170	157	161	175	162	157	184	165	2037
2030 - 2031	124	141	142	148	153	153	171	159	160	175	160	157	183	2026
2031 - 2032	123	139	141	147	152	159	154	173	158	160	173	160	156	1995
2032 - 2033	122	138	139	146	151	158	160	156	172	158	158	173	159	1990

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	747	913	1088	1255	1424	1608	2094	677	511	336	695	520	1006	839	670	486
2027 - 2028	718	876	1050	1213	1371	1557	2060	653	495	321	681	507	1010	847	689	503
2032 - 2033	696	854	1014	1170	1342	1500	1990	646	488	328	646	486	976	820	648	490

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.2562	1.17143	1.02721	1.03067	1.03311	1.03049	1.07101	0.99355	0.97297	0.95294	1.02825	1	1.01316
2019-20 to 2020-21	0.96269	1.21488	0.98171	1.02649	1.02381	1.04487	0.98817	1	1.02597	0.96111	0.98765	0.97802	0.98551
2020-21 to 2021-22	1.11111	1.06716	0.98639	1.08696	1.03226	1.05233	1	1.02994	0.99448	1.06962	1.01156	1.025	1.02809
2021-22 to 2022-23	0.99194	1.15556	1.01399	1.0069	1.01143	1.0375	0.96685	1.02454	0.98256	1.02222	0.93491	0.98857	0.94512
Average Rate	1.08048	1.15226	1.00232	1.03775	1.02515	1.0413	1.00651	1.01201	0.994	1.00147	0.99059	0.9979	0.99297
Retention Rate Used	1.02191	1.15226	1.00232	1.03775	1.02515	1.0413	1.00651	1.01201	0.994	1.00147	0.99059	0.9979	0.99297

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	140	121	134	135	124	122	133	120	125	124	123	122	121	120	119

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Tulpehocken Area SD 114068003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	105	98	133	88	102	108	116	113	114	110	108	114	114	1423
2019 - 2020	93	103	102	132	94	104	109	128	113	126	98	103	121	1426
2020 - 2021	73	81	84	91	112	90	110	108	118	112	119	94	105	1297
2021 - 2022	89	79	77	92	97	118	96	111	115	125	114	122	95	1330
2022 - 2023	65	92	77	87	92	99	122	98	116	119	127	109	102	1305
Projection														
2023 - 2024	72	86	91	80	91	93	103	126	102	122	118	121	91	1296
2024 - 2025	66	95	85	95	84	92	97	106	131	107	121	113	101	1293
2025 - 2026	61	87	94	88	99	85	96	100	110	137	106	116	94	1273
2026 - 2027	74	80	86	98	92	100	89	99	104	115	136	101	97	1271
2027 - 2028	75	97	79	89	102	93	104	92	103	109	114	130	84	1271
2028 - 2029	77	99	96	82	93	103	97	107	95	108	108	109	109	1283
2029 - 2030	78	101	98	100	86	94	107	100	111	100	107	103	91	1276
2030 - 2031	80	103	100	102	104	87	98	110	104	116	99	102	86	1291
2031 - 2032	82	106	102	104	107	105	91	101	114	109	115	95	85	1316
2032 - 2033	83	108	105	106	109	108	109	94	105	119	108	110	79	1343

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	413	512	634	732	848	967	1305	435	336	214	455	333	671	573	457	338
2027 - 2028	442	535	639	731	834	943	1271	392	299	195	408	304	632	540	437	328
2032 - 2033	511	619	728	822	927	1046	1343	416	308	199	427	318	615	521	416	297

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.57407	0.59195	1.04082	0.99248	1.06818	1.01961	1.00926	1.10345	1	1.10526	0.89091	0.9537	1.0614
2019-20 to 2020-21	0.56589	0.5	0.81553	0.89216	0.84848	0.95745	1.05769	0.99083	0.92188	0.99115	0.94444	0.95918	1.01942
2020-21 to 2021-22	0.53614	0.6124	0.95062	1.09524	1.06593	1.05357	1.06667	1.00909	1.06481	1.05932	1.01786	1.02521	1.01064
2021-22 to 2022-23	0.42763	0.55422	0.97468	1.12987	1	1.02062	1.0339	1.02083	1.04505	1.03478	1.016	0.95614	0.83607
Average Rate	0.52594	0.56464	0.94541	1.02744	0.99565	1.01281	1.04188	1.03105	1.00793	1.04763	0.9673	0.97356	0.98188
Retention Rate Used	0.42763	0.56464	0.98871	1.03909	1.04471	1.01281	1.04188	1.03105	1.03662	1.04763	0.99277	0.95634	0.83607

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	174	162	129	166	152	168	154	142	172	175	179	183	187	191	195

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Twin Valley SD 114068103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	206	218	206	223	258	251	271	253	252	278	252	269	292	3229
2019 - 2020	208	206	214	212	229	257	252	270	245	252	273	243	273	3134
2020 - 2021	191	196	184	210	210	215	248	237	259	246	245	272	263	2976
2021 - 2022	229	212	219	195	221	216	228	259	247	282	248	248	267	3071
2022 - 2023	193	233	217	226	199	224	220	227	256	241	284	247	263	3030
Projection														
2023 - 2024	212	253	243	223	231	198	227	219	225	260	239	282	256	3068
2024 - 2025	190	236	263	249	228	230	200	226	217	229	258	237	292	3055
2025 - 2026	220	211	246	270	255	227	233	199	224	221	227	256	245	3034
2026 - 2027	205	244	220	252	276	254	230	232	197	228	219	225	265	3047
2027 - 2028	201	227	254	226	258	274	257	229	230	200	226	217	233	3032
2028 - 2029	197	223	236	260	231	257	277	256	227	234	198	224	225	3045
2029 - 2030	193	218	232	242	266	230	260	275	253	231	232	196	232	3060
2030 - 2031	190	214	227	238	247	264	233	258	272	257	229	230	203	3062
2031 - 2032	186	210	223	233	243	246	267	232	255	277	255	227	238	3092
2032 - 2033	182	206	219	229	238	242	249	265	230	259	275	253	235	3082

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1068	1292	1512	1739	1995	2236	3030	927	703	483	944	724	1518	1291	1035	794
2027 - 2028	1166	1440	1697	1926	2156	2356	3032	990	716	459	916	659	1335	1106	876	676
2032 - 2033	1074	1316	1565	1830	2060	2319	3082	986	744	495	1003	754	1517	1252	1022	763

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.71972	0.76296	0.98165	1.02913	1.02691	0.99612	1.00398	0.99631	0.96838	1	0.98201	0.96429	1.01487
2019-20 to 2020-21	0.72348	0.6782	0.8932	0.98131	0.99057	0.93886	0.96498	0.94048	0.95926	1.00408	0.97222	0.99634	1.0823
2020-21 to 2021-22	0.86415	0.80303	1.11735	1.05978	1.05238	1.02857	1.06047	1.04435	1.04219	1.0888	1.00813	1.01224	0.98162
2021-22 to 2022-23	0.62058	0.87925	1.02358	1.03196	1.02051	1.01357	1.01852	0.99561	0.98842	0.97571	1.00709	0.99597	1.06048
Average Rate	0.73198	0.78086	1.00395	1.02555	1.02259	0.99428	1.01199	0.99419	0.98956	1.01715	0.99236	0.99221	1.03482
Retention Rate Used	0.73482	0.81508	1.04086	1.02555	1.02259	0.99428	1.01199	0.99419	0.98956	1.01715	0.99236	0.99221	1.03482

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	270	289	264	265	311	289	259	299	279	273	268	263	258	253	248

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Wilson SD 114069103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	432	417	402	461	472	473	479	507	473	483	551	463	471	6084
2019 - 2020	456	449	438	435	467	501	487	491	511	502	476	541	466	6220
2020 - 2021	364	459	451	445	455	476	502	504	508	523	512	479	545	6223
2021 - 2022	433	421	491	478	458	477	487	523	510	533	516	490	503	6320
2022 - 2023	395	472	430	517	500	481	484	500	530	538	520	495	527	6389
Projection														
2023 - 2024	390	461	489	453	534	522	489	500	506	555	534	508	532	6473
2024 - 2025	407	441	478	515	468	558	531	505	506	530	551	521	546	6557
2025 - 2026	358	460	457	503	532	489	568	548	511	530	526	538	560	6580
2026 - 2027	415	405	477	481	520	556	497	586	554	535	526	513	579	6644
2027 - 2028	415	469	420	502	497	543	566	513	592	580	531	513	552	6693
2028 - 2029	415	469	486	442	519	519	552	584	519	620	575	518	552	6770
2029 - 2030	415	469	486	512	457	542	528	570	590	544	615	561	557	6846
2030 - 2031	415	469	486	512	529	477	551	545	576	618	540	600	603	6921
2031 - 2032	415	469	486	512	529	553	485	569	551	603	613	527	645	6957
2032 - 2033	415	469	486	512	529	553	563	501	575	577	598	598	567	6943

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2314	2795	3279	3779	4309	4847	6389	1995	1514	1030	2052	1568	3110	2610	2080	1542
2027 - 2028	2303	2846	3412	3925	4517	5097	6693	2214	1671	1105	2251	1685	3281	2768	2176	1596
2032 - 2033	2411	2964	3527	4028	4603	5180	6943	2192	1639	1076	2216	1653	3416	2915	2340	1763

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.14573	1.16927	1.05036	1.08209	1.01302	1.06144	1.0296	1.02505	1.00789	1.06131	0.98551	0.98185	1.00648
2019-20 to 2020-21	0.95039	1.15327	1.00445	1.01598	1.04598	1.01927	1.002	1.03491	1.03462	1.02348	1.01992	1.0063	1.00739
2020-21 to 2021-22	1.1455	1.09922	1.06972	1.05987	1.02921	1.04835	1.02311	1.04183	1.0119	1.04921	0.98662	0.95703	1.0501
2021-22 to 2022-23	1	1.24868	1.02138	1.05295	1.04603	1.05022	1.01468	1.02669	1.01338	1.0549	0.97561	0.9593	1.07551
Average Rate	1.06041	1.16761	1.03648	1.05272	1.03356	1.04482	1.01734	1.03212	1.01695	1.04723	0.99191	0.97612	1.03487
Retention Rate Used	1.03204	1.16761	1.03648	1.05272	1.03356	1.04482	1.01734	1.03212	1.01106	1.04723	0.99191	0.97612	1.07551

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	384	398	383	378	395	378	394	347	402	402	402	402	402	402	402

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Wyomissing Area SD 114069353

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	140	154	139	143	144	153	146	131	144	160	163	171	152	1940
2019 - 2020	138	129	156	140	143	150	147	151	130	148	155	166	167	1920
2020 - 2021	98	141	125	153	137	150	148	145	153	142	143	154	165	1854
2021 - 2022	116	106	137	125	146	135	146	156	146	159	129	142	150	1793
2022 - 2023	137	121	112	138	129	156	141	165	164	146	165	131	144	1849
Projection														
2023 - 2024	129	100	121	113	137	134	155	148	168	171	142	166	130	1814
2024 - 2025	123	114	100	122	112	142	133	163	150	175	166	143	164	1807
2025 - 2026	130	108	114	100	121	116	141	140	166	156	170	167	142	1771
2026 - 2027	139	115	108	115	99	125	115	148	142	173	151	171	165	1766
2027 - 2028	142	122	115	109	114	103	124	121	150	148	168	152	169	1737
2028 - 2029	144	125	122	116	108	118	102	130	123	156	144	169	150	1707
2029 - 2030	147	127	125	123	115	112	117	107	132	128	151	145	167	1696
2030 - 2031	149	129	127	126	122	119	111	123	109	137	124	152	144	1672
2031 - 2032	152	131	129	128	125	126	118	117	125	113	133	125	150	1672
2032 - 2033	154	133	131	130	127	130	125	124	119	130	110	134	124	1671

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	637	793	934	1099	1263	1409	1849	626	470	329	616	475	915	750	586	440
2027 - 2028	602	705	829	950	1100	1248	1737	498	395	271	543	419	908	787	637	489
2032 - 2033	675	805	930	1054	1173	1303	1671	498	368	243	498	373	741	617	498	368

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.16949	1.26471	1.01299	1.00719	1	1.04167	0.96078	1.03425	0.99237	1.02778	0.96875	1.0184	0.97661
2019-20 to 2020-21	0.90741	1.19492	0.96899	0.98077	0.97857	1.04895	0.98667	0.98639	1.01325	1.09231	0.96622	0.99355	0.99398
2020-21 to 2021-22	1.08411	0.98148	0.97163	1	0.95425	0.9854	0.97333	1.05405	1.0069	1.03922	0.90845	0.99301	0.97403
2021-22 to 2022-23	1.50549	1.13084	1.0566	1.0073	1.032	1.06849	1.04444	1.13014	1.05128	1	1.03774	1.0155	1.01408
Average Rate	1.16663	1.14299	1.00255	0.99882	0.9912	1.03613	0.99131	1.05121	1.01595	1.03983	0.97029	1.00512	0.98967
Retention Rate Used	1.25303	1.10241	1.00255	1.00483	0.9912	1.03613	0.99131	1.05121	1.01595	1.03983	0.97029	1.00512	0.98967

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	102	118	108	107	91	103	98	104	111	113	115	117	119	121	123

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Big Spring SD 115210503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	185	170	185	188	223	179	206	189	185	223	185	204	209	2531
2019 - 2020	230	189	170	192	190	219	172	207	191	188	216	181	209	2554
2020 - 2021	164	211	182	171	174	180	213	164	211	199	177	210	179	2435
2021 - 2022	163	179	217	182	172	178	192	219	180	220	189	184	200	2475
2022 - 2023	165	168	176	214	189	168	185	197	215	200	203	167	173	2420
Projection														
2023 - 2024	147	191	167	174	212	186	170	186	202	239	189	197	157	2417
2024 - 2025	162	164	190	165	172	208	188	171	191	224	226	183	185	2429
2025 - 2026	174	181	163	187	163	169	210	189	176	212	212	219	172	2427
2026 - 2027	167	194	180	161	185	160	171	211	194	196	200	205	206	2430
2027 - 2028	164	187	193	178	159	182	162	172	217	216	185	194	193	2402
2028 - 2029	161	183	186	190	176	156	184	163	177	241	204	179	182	2382
2029 - 2030	157	179	182	183	188	173	158	185	167	197	228	198	168	2363
2030 - 2031	154	176	178	179	181	185	175	158	190	186	186	221	186	2355
2031 - 2032	151	172	175	176	177	178	187	176	162	211	176	180	208	2329
2032 - 2033	148	168	171	173	174	174	180	188	181	180	200	170	169	2276

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	912	1080	1265	1462	1677	1877	2420	765	597	412	797	612	1155	958	743	543
2027 - 2028	881	1063	1225	1397	1614	1830	2402	733	551	389	767	605	1177	1005	788	572
2032 - 2033	834	1008	1188	1376	1557	1737	2276	723	549	369	729	549	1088	900	719	539

- Notes:
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.89844	0.72692	1	1.03784	1.01064	0.98206	0.96089	1.00485	1.01058	1.01622	0.96861	0.97838	1.02451
2019-20 to 2020-21	0.6805	0.82422	0.96296	1.00588	0.90625	0.94737	0.9726	0.95349	1.01932	1.04188	0.94149	0.97222	0.98895
2020-21 to 2021-22	0.68776	0.74274	1.02844	1	1.00585	1.02299	1.06667	1.02817	1.09756	1.04265	0.94975	1.03955	0.95238
2021-22 to 2022-23	0.64961	0.70886	0.98324	0.98618	1.03846	0.97674	1.03933	1.02604	0.98174	1.11111	0.92273	0.8836	0.94022
Average Rate	0.72908	0.75069	0.99366	1.00747	0.9903	0.98229	1.00987	1.00314	1.0273	1.05297	0.94564	0.96844	0.97651
Retention Rate Used	0.67262	0.75069	0.99366	0.98618	0.9903	0.98229	1.00987	1.00314	1.0273	1.11111	0.94564	0.96844	0.94022

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	260	256	241	237	254	219	241	259	249	244	239	234	229	224	220

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Camp Hill SD 115211003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	87	86	107	90	87	116	126	110	107	109	117	110	83	1335
2019 - 2020	71	91	87	105	94	86	112	129	108	102	106	109	103	1303
2020 - 2021	76	66	85	78	99	91	81	97	119	101	104	109	108	1214
2021 - 2022	84	84	77	83	78	108	90	89	108	112	99	100	111	1223
2022 - 2023	63	82	83	80	85	91	117	91	91	114	106	99	101	1203
Projection														
2023 - 2024	66	60	80	81	80	91	91	122	92	88	112	104	98	1165
2024 - 2025	63	65	59	78	81	86	91	95	123	89	86	110	103	1129
2025 - 2026	67	62	64	57	78	87	86	95	96	119	87	84	109	1091
2026 - 2027	68	67	61	62	57	84	87	90	96	93	117	85	83	1050
2027 - 2028	69	67	66	59	62	61	84	91	91	93	91	115	84	1033
2028 - 2029	71	69	66	64	59	67	61	88	92	88	91	89	114	1019
2029 - 2030	72	70	67	64	64	63	67	64	89	89	86	89	88	972
2030 - 2031	74	72	68	65	64	69	63	70	65	86	87	84	88	955
2031 - 2032	75	73	70	66	65	69	69	66	71	63	84	85	83	939
2032 - 2033	77	75	71	68	66	70	69	72	67	69	62	82	84	932

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	393	484	601	692	783	897	1203	390	299	182	413	296	602	511	420	306
2027 - 2028	323	384	468	559	650	743	1033	327	266	182	359	275	565	474	383	290
2032 - 2033	357	427	496	568	635	704	932	278	208	139	277	208	436	364	297	228

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.68269	0.97849	1.01163	0.98131	1.04444	0.98851	0.96552	1.02381	0.98182	0.95327	0.97248	0.93162	0.93636
2019-20 to 2020-21	0.69091	0.63462	0.93407	0.89655	0.94286	0.96809	0.94186	0.86607	0.92248	0.93519	1.01961	1.0283	0.99083
2020-21 to 2021-22	0.79245	0.76364	1.16667	0.97647	1	1.09091	0.98901	1.09877	1.1134	0.94118	0.9802	0.96154	1.01835
2021-22 to 2022-23	0.75904	0.77358	0.9881	1.03896	1.0241	1.16667	1.08333	1.01111	1.02247	1.05556	0.94643	1	1.01
Average Rate	0.73127	0.78758	1.02511	0.97332	1.00285	1.05354	0.99493	0.99994	1.01004	0.9713	0.97968	0.98037	0.98888
Retention Rate Used	0.73127	0.72395	0.97793	0.97332	1.00285	1.07522	0.99493	1.04456	1.01004	0.9713	0.97968	0.98037	0.98888

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	93	104	110	106	83	90	86	92	93	95	97	99	101	103	105

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Carlisle Area SD 115211103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	414	371	392	374	382	401	400	399	411	391	410	380	366	5091
2019 - 2020	389	406	388	395	393	364	429	398	402	435	380	398	372	5149
2020 - 2021	372	356	385	358	378	370	352	397	378	402	414	344	385	4891
2021 - 2022	399	389	360	396	361	397	364	354	404	444	370	388	350	4976
2022 - 2023	366	407	402	376	402	367	393	370	374	445	406	390	362	5060
Projection														
2023 - 2024	351	367	411	413	379	398	368	387	373	416	407	393	380	5043
2024 - 2025	374	355	371	422	416	375	399	363	390	415	380	393	383	5036
2025 - 2026	360	378	358	381	425	412	376	393	366	433	379	367	383	5011
2026 - 2027	361	365	382	368	384	421	413	371	396	407	396	366	358	4988
2027 - 2028	359	365	369	392	371	380	422	407	374	440	372	383	357	4991
2028 - 2029	358	364	369	379	395	367	381	416	410	416	402	360	373	4990
2029 - 2030	356	362	368	379	382	391	368	376	419	456	380	389	351	4977
2030 - 2031	354	360	366	378	382	378	392	363	379	466	417	367	379	4981
2031 - 2032	352	358	363	376	381	378	379	386	366	421	426	403	358	4947
2032 - 2033	351	357	361	373	379	377	379	374	389	407	385	412	393	4937

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1953	2320	2713	3083	3457	3902	5060	1504	1137	744	1582	1189	2347	1977	1603	1158
2027 - 2028	1856	2236	2658	3065	3439	3879	4991	1583	1203	781	1643	1221	2333	1926	1552	1112
2032 - 2033	1821	2198	2577	2951	3340	3747	4937	1519	1142	763	1549	1170	2360	1986	1597	1190

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.90046	0.93333	1.04582	1.00765	1.0508	0.95288	1.06983	0.995	1.00752	1.05839	0.97187	0.97073	0.97895
2019-20 to 2020-21	0.80172	0.82407	0.94828	0.92268	0.95696	0.94148	0.96703	0.92541	0.94975	1	0.95172	0.90526	0.96734
2020-21 to 2021-22	0.875	0.83836	1.01124	1.02857	1.00838	1.05026	0.98378	1.00568	1.01763	1.1746	0.9204	0.9372	1.01744
2021-22 to 2022-23	0.86936	0.89254	1.03342	1.04444	1.01515	1.01662	0.98992	1.01648	1.0565	1.10149	0.91441	1.05405	0.93299
Average Rate	0.86164	0.87208	1.00969	1.00084	1.00782	0.99031	1.00264	0.98564	1.00785	1.08362	0.9396	0.96681	0.97418
Retention Rate Used	0.86164	0.87208	1.00969	1.02689	1.00782	0.99031	1.00264	0.98564	1.00785	1.11149	0.91441	0.96681	0.97418

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	435	432	464	456	421	407	434	418	419	417	415	413	411	409	407

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Cumberland Valley SD 115211603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	590	706	749	715	713	721	737	734	738	751	667	656	674	9151
2019 - 2020	660	686	727	779	744	764	753	755	745	745	752	660	666	9436
2020 - 2021	625	722	707	732	779	728	762	760	754	721	731	728	654	9403
2021 - 2022	681	750	749	754	754	813	763	784	780	757	722	741	739	9787
2022 - 2023	642	786	797	768	785	795	843	766	799	789	774	731	753	10028
Projection														
2023 - 2024	652	824	835	825	789	814	820	857	777	806	790	771	742	10302
2024 - 2025	678	795	876	864	848	818	840	834	870	783	807	787	783	10583
2025 - 2026	626	827	845	906	888	879	844	854	846	877	784	804	799	10779
2026 - 2027	684	763	879	874	931	921	907	858	867	853	878	781	816	11012
2027 - 2028	679	834	811	909	898	965	950	922	871	874	854	874	793	11234
2028 - 2029	675	828	886	839	934	931	996	966	936	878	875	851	888	11483
2029 - 2030	671	823	880	917	862	969	960	1013	980	944	879	871	864	11633
2030 - 2031	666	818	875	911	943	894	1000	976	1028	988	946	875	885	11805
2031 - 2032	663	812	869	905	936	978	922	1017	990	1037	990	942	889	11950
2032 - 2033	660	808	863	899	930	971	1009	937	1032	998	1039	986	957	12089

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	3778	4573	5416	6182	6981	7770	10028	3203	2408	1565	3197	2354	4612	3846	3047	2258
2027 - 2028	4131	5096	6046	6968	7839	8713	11234	3708	2743	1793	3617	2667	5188	4266	3395	2521
2032 - 2033	4160	5131	6140	7077	8109	9107	12089	3949	2978	1969	3976	2967	5949	5012	3980	2982

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.29159	1.2919	1.02975	1.04005	1.04056	1.07153	1.04438	1.02442	1.01499	1.00949	1.00133	0.98951	1.01524
2019-20 to 2020-21	1.09649	1.41292	1.03061	1.00688	1	0.97849	0.99738	1.0093	0.99868	0.96779	0.98121	0.96809	0.99091
2020-21 to 2021-22	1.15424	1.31579	1.0374	1.06648	1.03005	1.04365	1.04808	1.02887	1.02632	1.00398	1.00139	1.01368	1.01511
2021-22 to 2022-23	1.04221	1.3322	1.06267	1.02537	1.04111	1.05438	1.0369	1.00393	1.01913	1.01154	1.02246	1.01247	1.01619
Average Rate	1.14613	1.3382	1.04011	1.03469	1.02793	1.03701	1.03169	1.01663	1.01478	0.9982	1.0016	0.99593	1.00936
Retention Rate Used	1.09765	1.3382	1.06267	1.03469	1.02793	1.03701	1.03169	1.01663	1.01478	1.00833	1.0016	0.99593	1.01552

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	531	511	570	590	616	594	618	570	623	619	615	611	607	604	601

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

East Pennsboro Area SD 115212503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	205	217	191	194	210	225	216	197	195	190	208	184	212	2644
2019 - 2020	208	214	208	188	189	204	219	208	192	210	185	204	194	2623
2020 - 2021	141	192	212	194	180	183	175	195	199	182	197	177	201	2428
2021 - 2022	196	164	193	225	200	181	195	182	203	208	185	184	177	2493
2022 - 2023	188	190	157	193	219	202	193	188	189	200	209	188	181	2497
Projection														
2023 - 2024	218	188	186	156	190	217	209	186	189	192	197	203	189	2520
2024 - 2025	198	210	184	185	154	188	225	202	187	192	189	191	204	2509
2025 - 2026	203	191	205	183	182	152	195	217	203	190	189	184	192	2486
2026 - 2027	193	196	187	204	180	180	157	188	218	206	187	184	185	2465
2027 - 2028	192	186	192	186	201	178	186	151	189	221	203	182	185	2452
2028 - 2029	190	185	182	191	183	199	184	179	151	192	217	197	183	2433
2029 - 2030	188	183	181	181	188	181	206	177	179	153	189	211	198	2415
2030 - 2031	186	181	179	180	178	186	187	199	177	181	150	184	212	2380
2031 - 2032	184	179	177	178	177	176	193	180	200	179	178	146	185	2332
2032 - 2033	183	178	175	176	175	175	182	186	180	203	176	173	147	2309

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	947	1149	1342	1530	1719	1919	2497	772	570	377	770	577	1155	967	778	578
2027 - 2028	957	1135	1321	1472	1661	1882	2452	704	526	340	747	561	1131	980	791	570
2032 - 2033	887	1062	1244	1430	1610	1813	2309	723	548	366	751	569	1065	879	699	496

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.94545	0.9469	0.95853	0.98429	0.97423	0.97143	0.97333	0.96296	0.97462	1.07692	0.97368	0.98077	1.05435
2019-20 to 2020-21	0.66825	0.87273	0.99065	0.93269	0.95745	0.96825	0.85784	0.89041	0.95673	0.94792	0.9381	0.95676	0.98529
2020-21 to 2021-22	0.87892	0.77725	1.00521	1.06132	1.03093	1.00556	1.06557	1.04	1.04103	1.04523	1.01648	0.93401	1
2021-22 to 2022-23	0.86239	0.85202	0.95732	1	0.97333	1.01	1.0663	0.9641	1.03846	0.98522	1.00481	1.01622	0.9837
Average Rate	0.83875	0.86222	0.97793	0.99458	0.98398	0.98881	0.99076	0.96437	1.00271	1.01382	0.98327	0.97194	1.00583
Retention Rate Used	0.89559	0.86222	0.97793	0.99458	0.98398	0.98881	1.03507	0.96437	1.00271	1.01382	0.98327	0.97194	1.00583

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	226	220	211	223	218	243	221	227	216	214	212	210	208	206	204

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Mechanicsburg Area SD 115216503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	355	383	368	340	317	375	341	307	337	287	315	284	301	4310
2019 - 2020	383	358	388	366	354	327	395	352	317	335	301	304	288	4468
2020 - 2021	295	351	324	372	359	346	307	384	346	299	330	288	307	4308
2021 - 2022	320	305	368	337	357	364	355	312	388	337	310	324	289	4366
2022 - 2023	349	331	315	357	345	366	370	359	322	390	349	313	334	4500
Projection														
2023 - 2024	348	333	341	312	357	349	369	373	364	315	400	341	318	4520
2024 - 2025	320	340	343	338	312	361	352	372	378	356	323	391	346	4532
2025 - 2026	356	312	351	340	338	316	364	355	377	370	365	316	397	4557
2026 - 2027	355	348	322	348	340	342	319	367	360	369	380	357	321	4528
2027 - 2028	363	347	359	319	348	344	345	322	372	352	379	372	362	4584
2028 - 2029	370	354	358	356	319	352	347	348	327	364	361	371	377	4604
2029 - 2030	377	361	365	355	356	323	355	350	353	320	374	353	376	4618
2030 - 2031	384	368	372	362	355	360	326	358	355	346	329	366	358	4639
2031 - 2032	392	375	380	369	362	359	363	329	363	348	355	322	371	4688
2032 - 2033	401	383	387	377	370	366	362	366	334	355	357	347	327	4732

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1697	2063	2433	2792	3114	3504	4500	1417	1051	681	1441	1071	2067	1708	1386	996
2027 - 2028	1736	2080	2425	2747	3119	3471	4584	1383	1039	694	1391	1046	2159	1837	1465	1113
2032 - 2033	1918	2284	2646	3012	3346	3701	4732	1428	1062	700	1417	1055	2086	1720	1386	1031

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.04645	1.0317	1.01305	0.99457	1.04118	1.03155	1.05333	1.03226	1.03257	0.99407	1.04878	0.96508	1.01408
2019-20 to 2020-21	0.82402	0.95902	0.90503	0.95876	0.98087	0.9774	0.93884	0.97215	0.98295	0.94322	0.98507	0.95681	1.00987
2020-21 to 2021-22	0.97859	0.85196	1.04843	1.04012	0.95968	1.01393	1.02601	1.01629	1.01042	0.97399	1.03679	0.98182	1.00347
2021-22 to 2022-23	1.04805	1.01223	1.03279	0.97011	1.02374	1.02521	1.01648	1.01127	1.03205	1.00515	1.03561	1.00968	1.03086
Average Rate	0.97428	0.96373	0.99983	0.99089	1.00137	1.01202	1.00867	1.00799	1.0145	0.97911	1.02656	0.97835	1.01457
Retention Rate Used	1.02436	1.00098	1.03142	0.99089	1.00137	1.01202	1.00867	1.00799	1.0145	0.97911	1.02656	0.97835	1.01457

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	347	366	358	327	333	340	312	348	347	354	361	368	375	383	391

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Shippensburg Area SD 115218003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	272	243	261	228	235	281	275	274	263	258	261	257	258	3366
2019 - 2020	249	273	245	276	232	242	292	272	280	268	259	266	266	3420
2020 - 2021	220	241	257	252	260	235	238	280	265	272	277	256	261	3314
2021 - 2022	268	237	245	256	241	277	240	251	289	266	277	268	254	3369
2022 - 2023	273	287	250	261	261	273	277	256	253	301	279	285	273	3529
Projection														
2023 - 2024	249	248	289	259	257	277	276	282	258	255	309	279	287	3525
2024 - 2025	228	256	249	300	255	272	280	281	285	260	262	309	281	3518
2025 - 2026	234	233	257	258	295	270	275	285	284	288	267	262	311	3519
2026 - 2027	275	240	234	266	254	313	273	280	288	287	296	267	264	3537
2027 - 2028	280	281	241	243	262	269	316	278	283	291	295	296	269	3604
2028 - 2029	286	287	282	250	239	278	272	321	281	286	299	295	298	3674
2029 - 2030	292	293	289	292	246	253	281	277	324	284	293	299	297	3720
2030 - 2031	298	299	295	300	287	261	256	286	280	327	291	293	301	3774
2031 - 2032	303	305	301	306	295	304	264	260	289	283	336	291	295	3832
2032 - 2033	309	311	307	312	301	313	307	269	262	292	290	336	293	3902

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1332	1605	1882	2138	2391	2692	3529	1059	786	509	1087	810	1647	1391	1138	837
2027 - 2028	1307	1576	1892	2170	2453	2744	3604	1146	877	561	1168	852	1712	1434	1151	860
2032 - 2033	1540	1853	2160	2429	2691	2983	3902	1151	838	531	1130	823	1742	1473	1211	919

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.71552	0.82979	1.00823	1.05747	1.01754	1.02979	1.03915	0.98909	1.0219	1.01901	1.00388	1.01916	1.03502
2019-20 to 2020-21	0.67692	0.69253	0.94139	1.02857	0.94203	1.01293	0.98347	0.9589	0.97426	0.97143	1.03358	0.98842	0.9812
2020-21 to 2021-22	0.73829	0.72923	1.0166	0.99611	0.95635	1.06538	1.02128	1.05462	1.03214	1.00377	1.01838	0.96751	0.99219
2021-22 to 2022-23	0.83742	0.79063	1.05485	1.06531	1.01953	1.13278	1	1.06667	1.00797	1.04152	1.04887	1.02888	1.01866
Average Rate	0.74204	0.76055	1.00527	1.03686	0.98386	1.06022	1.01097	1.01732	1.00907	1.00893	1.02618	1.00099	1.00677
Retention Rate Used	0.74204	0.76055	1.00527	1.03686	0.98386	1.06022	1.01097	1.01732	1.00907	1.00893	1.02618	1.00099	1.00677

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	329	348	325	363	326	336	307	316	370	377	385	393	401	409	417

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

South Middleton SD 115218303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	135	156	170	144	142	189	161	199	171	152	168	163	178	2128
2019 - 2020	137	146	157	180	151	149	191	163	201	177	148	168	158	2126
2020 - 2021	119	135	148	146	167	151	146	186	154	188	178	148	171	2037
2021 - 2022	143	125	148	153	156	172	154	147	197	165	194	179	162	2095
2022 - 2023	144	162	127	154	177	156	177	157	152	225	167	194	193	2185
Projection														
2023 - 2024	132	134	164	133	168	181	158	178	159	165	226	167	206	2171
2024 - 2025	132	134	136	171	145	171	183	158	180	172	166	226	178	2152
2025 - 2026	105	134	136	142	187	148	173	184	160	195	173	166	240	2143
2026 - 2027	130	107	136	142	155	191	149	174	186	173	196	173	177	2089
2027 - 2028	128	132	108	142	155	158	193	149	176	201	174	196	184	2096
2028 - 2029	126	131	134	113	155	158	160	194	151	191	202	174	208	2097
2029 - 2030	124	129	133	140	123	158	160	161	196	164	192	202	185	2067
2030 - 2031	123	127	131	139	153	125	160	161	163	212	165	192	215	2066
2031 - 2032	121	125	129	137	152	156	126	161	163	177	213	165	204	2029
2032 - 2033	119	123	127	135	150	155	158	126	163	177	178	213	175	1999

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	764	920	1097	1254	1406	1631	2185	642	486	309	711	534	1088	931	779	554
2027 - 2028	665	823	1016	1165	1341	1542	2096	676	518	325	719	526	1080	931	755	554
2032 - 2033	654	809	967	1093	1256	1433	1999	602	447	289	624	466	1032	906	743	566

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.90132	1.08955	1.00641	1.05882	1.04861	1.0493	1.01058	1.01242	1.01005	1.03509	0.97368	1	0.96933
2019-20 to 2020-21	0.875	0.88816	1.0137	0.92994	0.92778	1	0.97987	0.97382	0.94479	0.93532	1.00565	1	1.01786
2020-21 to 2021-22	0.84118	0.91912	1.0963	1.03378	1.06849	1.02994	1.01987	1.00685	1.05914	1.07143	1.03191	1.00562	1.09459
2021-22 to 2022-23	0.9863	0.95294	1.016	1.04054	1.15686	1	1.02907	1.01948	1.03401	1.14213	1.01212	1	1.07821
Average Rate	0.90095	0.96244	1.0331	1.01577	1.05044	1.01981	1.00985	1.00314	1.012	1.04599	1.00584	1.0014	1.04
Retention Rate Used	0.90095	0.92007	1.01204	1.04438	1.09132	1.01981	1.00985	1.00314	1.012	1.08288	1.00584	1.0014	1.06355

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	134	152	136	170	146	146	146	116	144	142	140	138	136	134	132

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

West Shore SD 115219002

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	500	609	577	551	598	651	598	602	601	670	597	556	585	7695
2019 - 2020	559	546	626	583	557	585	640	607	606	666	638	565	553	7731
2020 - 2021	433	551	518	595	550	538	573	609	577	600	632	614	567	7357
2021 - 2022	497	533	581	535	629	572	537	581	604	655	580	618	592	7514
2022 - 2023	504	566	530	582	550	634	580	536	577	673	583	603	595	7513
Projection														
2023 - 2024	501	528	570	529	588	549	630	577	528	646	632	606	592	7476
2024 - 2025	515	516	531	569	534	587	546	627	569	591	607	657	595	7444
2025 - 2026	502	530	519	530	575	533	583	543	618	637	555	631	645	7401
2026 - 2027	539	517	533	518	535	574	530	580	535	692	598	577	619	7347
2027 - 2028	541	555	520	532	523	534	570	527	572	599	650	622	566	7311
2028 - 2029	544	558	559	519	537	522	531	567	519	640	563	676	610	7345
2029 - 2030	546	560	562	558	524	536	519	528	559	581	601	585	663	7322
2030 - 2031	549	563	564	561	564	523	533	516	520	626	546	625	574	7264
2031 - 2032	551	565	567	563	567	563	520	530	509	582	588	568	613	7286
2032 - 2033	553	568	569	566	569	566	559	517	522	570	547	611	557	7274

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2732	3366	3946	4482	5059	5732	7513	2327	1693	1113	2366	1786	3567	3031	2454	1781
2027 - 2028	2671	3205	3775	4302	4874	5473	7311	2203	1669	1099	2268	1698	3536	3009	2437	1838
2032 - 2033	2825	3391	3950	4467	4989	5559	7274	2164	1598	1039	2168	1609	3324	2807	2285	1715

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.82938	0.82602	1.02791	1.0104	1.01089	0.97826	0.9831	1.01505	1.00664	1.10815	0.95224	0.9464	0.9946
2019-20 to 2020-21	0.6312	0.81751	0.94872	0.95048	0.9434	0.96589	0.97949	0.95156	0.95058	0.9901	0.94895	0.96238	1.00354
2020-21 to 2021-22	0.80161	0.77697	1.05445	1.03282	1.05714	1.04	0.99814	1.01396	0.99179	1.13518	0.96667	0.97785	0.96417
2021-22 to 2022-23	0.79621	0.9129	0.99437	1.00172	1.02804	1.00795	1.01399	0.99814	0.99312	1.11424	0.89008	1.03966	0.96278
Average Rate	0.7646	0.83335	1.00636	0.99885	1.00987	0.99802	0.99368	0.99468	0.98553	1.08692	0.93948	0.98157	0.98127
Retention Rate Used	0.80907	0.83335	1.00636	0.99885	1.00987	0.99802	0.99368	0.99468	0.98553	1.11919	0.93948	1.03966	0.98127

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	661	674	686	620	633	619	636	620	666	669	672	675	678	681	684

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Central Dauphin SD 115221402

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	861	931	926	945	980	1061	988	966	974	869	819	840	836	11996
2019 - 2020	918	951	949	962	967	1025	1085	976	987	904	817	802	871	12214
2020 - 2021	761	971	937	946	943	964	985	1038	963	885	841	826	834	11894
2021 - 2022	875	923	1011	969	964	985	956	1004	1060	1028	794	807	848	12224
2022 - 2023	857	989	961	1052	1003	1012	1020	964	1002	1066	870	811	872	12479
Projection														
2023 - 2024	838	995	1011	997	1067	1050	1015	1013	971	1002	902	864	848	12573
2024 - 2025	856	958	1017	1049	1011	1117	1053	1008	1020	971	848	896	904	12708
2025 - 2026	835	978	979	1056	1064	1058	1120	1046	1015	1020	822	842	937	12772
2026 - 2027	873	954	999	1016	1071	1114	1061	1112	1053	1015	863	816	881	12828
2027 - 2028	876	998	975	1037	1031	1121	1117	1054	1120	1053	859	857	854	12952
2028 - 2029	878	1001	1020	1012	1052	1079	1124	1109	1061	1120	891	853	896	13096
2029 - 2030	880	1003	1023	1059	1027	1101	1082	1116	1117	1061	948	885	892	13194
2030 - 2031	882	1006	1025	1062	1074	1075	1104	1074	1124	1117	898	941	926	13308
2031 - 2032	884	1008	1028	1064	1077	1124	1078	1096	1081	1124	945	892	984	13385
2032 - 2033	887	1011	1030	1067	1079	1127	1127	1071	1104	1081	951	938	933	13406

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	4862	5874	6894	7858	8860	9926	12479	3998	2986	1966	4052	3032	5585	4621	3619	2553
2027 - 2028	4917	6038	7155	8209	9329	10382	12952	4412	3291	2174	4344	3227	5797	4743	3623	2570
2032 - 2033	5074	6201	7328	8399	9503	10584	13406	4429	3302	2175	4383	3256	6078	5007	3903	2822

- Notes:
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 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.76628	0.85063	1.01933	1.03888	1.02328	1.04592	1.02262	0.98785	1.02174	0.92813	0.94016	0.97924	1.0369
2019-20 to 2020-21	0.68374	0.81052	0.98528	0.99684	0.98025	0.9969	0.96098	0.95668	0.98668	0.89666	0.93031	1.01102	1.0399
2020-21 to 2021-22	0.75758	0.82929	1.04119	1.03415	1.01903	1.04454	0.9917	1.01929	1.02119	1.0675	0.89718	0.95957	1.02663
2021-22 to 2022-23	0.72077	0.85628	1.04117	1.04055	1.03509	1.04979	1.03553	1.00837	0.99801	1.00566	0.8463	1.02141	1.08055
Average Rate	0.73209	0.83668	1.02174	1.02761	1.01441	1.03429	1.00271	0.99305	1.00691	0.97449	0.90349	0.99281	1.046
Retention Rate Used	0.73209	0.83668	1.02174	1.03786	1.01441	1.04675	1.00271	0.99305	1.00691	1.00043	0.8463	0.99281	1.046

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	1118	1198	1113	1155	1189	1145	1169	1140	1193	1196	1199	1202	1205	1208	1211

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Derry Township SD 115221753

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	230	231	233	236	246	261	255	286	277	300	334	309	294	3492
2019 - 2020	238	239	241	231	239	259	282	269	291	289	301	341	303	3523
2020 - 2021	201	236	234	237	232	234	261	291	269	288	292	307	333	3415
2021 - 2022	207	204	232	216	246	229	237	253	284	278	285	270	300	3241
2022 - 2023	189	227	217	232	227	240	239	238	256	283	271	279	268	3166
Projection														
2023 - 2024	221	207	231	211	238	227	249	243	238	260	281	267	274	3147
2024 - 2025	193	232	211	225	217	238	235	253	243	242	259	277	262	3087
2025 - 2026	202	203	236	206	231	217	247	239	253	247	241	255	272	3049
2026 - 2027	216	212	207	230	211	231	225	251	239	257	246	238	250	3013
2027 - 2028	220	227	216	202	236	211	239	228	251	243	256	243	234	3006
2028 - 2029	224	231	231	210	207	236	219	243	228	255	242	252	239	3017
2029 - 2030	228	235	235	225	216	207	245	222	243	232	254	239	247	3028
2030 - 2031	233	239	239	229	231	216	214	249	222	247	231	250	235	3035
2031 - 2032	238	245	243	233	235	231	224	217	249	225	246	228	245	3059
2032 - 2033	243	250	249	237	239	235	239	227	217	253	224	243	224	3080

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	1092	1332	1571	1809	2065	2348	3166	973	733	494	1016	777	1595	1357	1101	818
2027 - 2028	1101	1312	1551	1779	2030	2273	3006	929	718	479	961	722	1455	1227	976	733
2032 - 2033	1218	1453	1692	1919	2136	2389	3080	918	683	444	936	697	1388	1161	944	691

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.04386	1.30601	1.04329	0.99142	1.01271	1.05285	1.08046	1.0549	1.01748	1.04332	1.00333	1.02096	0.98058
2019-20 to 2020-21	0.98049	1.03509	0.97908	0.9834	1.00433	0.97908	1.00772	1.03191	1	0.98969	1.01038	1.01993	0.97654
2020-21 to 2021-22	1.0197	0.99512	0.98305	0.92308	1.03797	0.98707	1.01282	0.96935	0.97595	1.03346	0.98958	0.92466	0.9772
2021-22 to 2022-23	0.95939	1.11823	1.06373	1	1.05093	0.97561	1.04367	1.00422	1.01186	0.99648	0.97482	0.97895	0.99259
Average Rate	1.00086	1.11361	1.01729	0.97447	1.02649	0.99865	1.03617	1.0151	1.00132	1.01574	0.99453	0.98612	0.98173
Retention Rate Used	1.00086	1.04948	1.01729	0.97447	1.02649	0.99865	1.03617	1.0151	1.00132	1.01574	0.99453	0.98612	0.98173

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	183	228	205	203	197	221	193	202	216	220	224	228	233	238	243

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Halifax Area SD 115222504

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	58	73	72	73	67	85	85	70	74	64	70	67	69	927
2019 - 2020	66	61	68	71	74	64	91	85	74	60	62	69	69	914
2020 - 2021	73	71	58	68	72	79	63	83	88	58	54	61	63	891
2021 - 2022	64	78	61	62	70	67	73	65	79	69	63	52	51	854
2022 - 2023	65	69	76	64	67	73	68	73	67	71	65	65	43	866
Projection														
2023 - 2024	64	67	64	78	69	68	73	67	74	55	67	64	56	866
2024 - 2025	46	67	62	66	84	71	68	72	68	61	52	66	55	838
2025 - 2026	67	48	62	64	71	86	71	67	73	56	57	52	57	831
2026 - 2027	64	70	45	64	69	73	86	70	68	60	52	56	45	822
2027 - 2028	64	67	65	46	69	71	73	85	71	56	56	52	48	823
2028 - 2029	64	67	62	67	50	71	71	72	87	58	52	56	45	822
2029 - 2030	64	67	62	64	72	51	71	70	73	71	54	52	48	819
2030 - 2031	64	67	62	64	69	74	51	70	71	60	67	54	45	818
2031 - 2032	64	67	62	64	69	71	74	50	71	58	56	66	46	818
2032 - 2033	64	67	62	64	69	71	71	73	51	58	54	56	57	817

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	341	414	482	555	622	693	866	281	208	140	279	211	384	311	244	173
2027 - 2028	311	382	455	540	611	667	823	300	229	156	285	212	368	283	212	156
2032 - 2033	326	397	468	541	592	650	817	266	195	124	253	182	349	276	225	167

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.08197	0.95313	0.93151	0.98611	1.0137	0.95522	1.07059	1	1.05714	0.81081	0.96875	0.98571	1.02985
2019-20 to 2020-21	0.97333	1.16393	0.95082	1	1.01408	1.06757	0.98438	0.91209	1.03529	0.78378	0.9	0.98387	0.91304
2020-21 to 2021-22	0.91429	1.04	0.85915	1.06897	1.02941	0.93056	0.92405	1.03175	0.95181	0.78409	1.08621	0.96296	0.83607
2021-22 to 2022-23	0.97015	0.98571	0.97436	1.04918	1.08065	1.04286	1.01493	1	1.03077	0.89873	0.94203	1.03175	0.82692
Average Rate	0.98493	1.03569	0.92896	1.02606	1.03446	0.99905	0.99848	0.98596	1.01875	0.81935	0.97425	0.99107	0.90147
Retention Rate Used	0.95259	0.99295	0.92896	1.02606	1.08065	1.02188	0.99848	0.98596	1.01875	0.81935	0.93693	0.99107	0.85868

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	64	61	75	70	67	67	48	70	67	67	67	67	67	67	67

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Harrisburg City SD 115222752

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	608	600	598	550	532	592	541	525	477	489	393	314	321	6540
2019 - 2020	592	630	604	566	557	571	574	518	506	506	389	287	308	6608
2020 - 2021	398	587	592	581	546	556	563	547	489	474	447	347	342	6469
2021 - 2022	469	445	544	563	554	544	553	577	549	601	410	350	317	6476
2022 - 2023	417	513	456	522	567	588	527	527	548	616	452	326	332	6391
Projection														
2023 - 2024	417	521	500	435	514	585	576	503	509	623	508	362	309	6362
2024 - 2025	398	507	508	477	428	531	573	550	486	579	513	406	343	6299
2025 - 2026	425	485	494	485	470	442	520	547	531	553	477	410	385	6224
2026 - 2027	379	517	473	472	477	485	433	496	528	604	456	382	389	6091
2027 - 2028	371	461	504	452	465	492	475	413	479	600	498	365	362	5937
2028 - 2029	364	452	449	481	445	480	482	453	399	545	494	398	346	5788
2029 - 2030	357	443	440	429	474	459	470	460	437	454	449	395	377	5644
2030 - 2031	350	434	432	420	422	489	450	449	444	497	374	359	374	5494
2031 - 2032	342	426	423	412	413	436	479	430	433	505	410	299	340	5348
2032 - 2033	336	417	415	404	406	426	427	457	415	492	416	328	283	5222

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2475	3063	3590	4117	4665	5281	6391	2190	1602	1075	2218	1691	2801	2274	1726	1110
2027 - 2028	2253	2745	3220	3633	4112	4712	5937	1859	1367	892	1967	1492	2717	2304	1825	1225
2032 - 2033	1978	2404	2831	3288	3703	4195	5222	1725	1299	872	1791	1364	2391	1934	1519	1027

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.63046	0.63444	1.00667	0.94649	1.01273	1.07331	0.96959	0.95749	0.96381	1.0608	0.7955	0.73028	0.98089
2019-20 to 2020-21	0.44972	0.62513	0.93968	0.96192	0.96466	0.9982	0.98599	0.95296	0.94402	0.93676	0.8834	0.89203	1.19164
2020-21 to 2021-22	0.52053	0.50282	0.92675	0.95101	0.95353	0.99634	0.9946	1.02487	1.00366	1.22904	0.86498	0.783	0.91354
2021-22 to 2022-23	0.46644	0.56937	1.02472	0.95956	1.0071	1.06137	0.96875	0.95298	0.94974	1.12204	0.75208	0.79512	0.94857
Average Rate	0.51679	0.58294	0.97445	0.95475	0.98451	1.03231	0.97973	0.97207	0.96531	1.08716	0.82399	0.80011	1.00866
Retention Rate Used	0.4789	0.58294	0.97445	0.95475	0.98451	1.03231	0.97973	0.95448	0.96531	1.13729	0.82399	0.80011	0.94767

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	993	939	885	901	894	870	832	887	791	775	760	745	730	715	701

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Lower Dauphin SD 115224003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	231	240	299	293	271	286	298	314	296	284	294	281	279	3666
2019 - 2020	288	244	250	295	295	286	291	302	322	283	290	297	276	3719
2020 - 2021	256	273	224	236	298	287	291	283	291	311	281	281	301	3613
2021 - 2022	238	266	266	233	235	307	289	285	295	254	300	274	299	3541
2022 - 2023	222	243	281	260	237	246	302	294	294	278	242	295	283	3477
Projection														
2023 - 2024	240	244	242	277	262	243	242	301	299	275	265	238	302	3430
2024 - 2025	235	254	243	239	279	269	239	241	306	279	262	261	244	3351
2025 - 2026	237	249	253	240	241	286	265	238	245	286	266	258	267	3331
2026 - 2027	234	251	248	250	242	247	281	264	242	229	272	262	264	3286
2027 - 2028	235	248	250	245	252	248	243	280	268	226	218	268	268	3249
2028 - 2029	236	249	247	247	247	259	244	242	284	250	215	215	274	3209
2029 - 2030	237	250	248	244	249	253	255	243	246	265	238	212	220	3160
2030 - 2031	238	251	249	245	246	256	249	254	247	230	252	234	217	3168
2031 - 2032	239	252	250	246	247	252	252	248	258	231	219	248	239	3181
2032 - 2033	240	253	251	247	248	253	248	251	252	241	220	216	254	3174

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1243	1489	1791	2085	2379	2657	3477	1136	890	588	1168	866	1686	1392	1098	820
2027 - 2028	1230	1478	1721	2001	2269	2495	3249	1039	791	548	1017	774	1528	1248	980	754
2032 - 2033	1239	1492	1740	1991	2243	2484	3174	1004	751	503	992	744	1434	1183	931	690

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.08271	0.94942	1.04167	0.98662	1.00683	1.05535	1.01748	1.01342	1.02548	0.95608	1.02113	1.0102	0.98221
2019-20 to 2020-21	1.16364	1.02632	0.91803	0.944	1.01017	0.97288	1.01748	0.97251	0.96358	0.96584	0.99293	0.96897	1.01347
2020-21 to 2021-22	1.0303	1.20909	0.97436	1.04018	0.99576	1.0302	1.00697	0.97938	1.0424	0.87285	0.96463	0.97509	1.06406
2021-22 to 2022-23	0.99552	1.05195	1.05639	0.97744	1.01717	1.04681	0.98371	1.0173	1.03158	0.94237	0.95276	0.98333	1.03285
Average Rate	1.06804	1.05919	0.99761	0.98706	1.00748	1.02631	1.00641	0.99565	1.01576	0.93429	0.98286	0.9844	1.02314
Retention Rate Used	1.03618	1.09578	0.99761	0.98706	1.00748	1.02631	0.98371	0.99565	1.01576	0.93429	0.95276	0.9844	1.02314

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	257	266	220	231	223	232	227	229	226	227	228	229	230	231	232

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Middletown Area SD 115226003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	172	173	181	209	201	231	204	208	185	164	137	178	152	2395
2019 - 2020	191	179	172	190	200	208	240	217	202	181	165	139	191	2475
2020 - 2021	163	187	183	172	190	188	194	230	209	180	175	168	133	2372
2021 - 2022	157	165	187	175	192	189	198	191	228	189	182	181	152	2386
2022 - 2023	164	170	176	184	181	184	188	184	183	207	184	199	158	2362
Projection														
2023 - 2024	195	154	174	176	189	178	185	185	179	168	205	201	181	2370
2024 - 2025	179	191	157	174	181	186	179	182	180	165	166	224	183	2347
2025 - 2026	180	175	195	157	179	178	187	176	177	166	163	182	204	2319
2026 - 2027	184	176	179	195	161	176	179	184	171	163	164	178	166	2276
2027 - 2028	187	180	180	179	200	158	177	176	179	157	161	179	162	2275
2028 - 2029	191	183	184	180	184	196	159	174	171	165	155	176	163	2281
2029 - 2030	195	186	187	184	185	181	197	156	169	157	163	169	160	2289
2030 - 2031	198	190	190	187	189	182	182	194	151	156	155	178	154	2306
2031 - 2032	202	193	194	190	192	186	183	179	188	139	154	169	162	2331
2032 - 2033	206	197	197	194	195	189	187	180	174	173	138	168	154	2352

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	875	1059	1247	1431	1614	1821	2362	739	555	367	762	574	1115	931	748	541
2027 - 2028	926	1084	1261	1437	1616	1773	2275	690	532	355	689	512	1014	838	659	502
2032 - 2033	989	1178	1365	1545	1719	1892	2352	730	541	354	714	527	987	807	633	460

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.88837	0.95213	0.99422	1.04972	0.95694	1.03483	1.03896	1.06373	0.97115	0.97838	1.0061	1.0146	1.07303
2019-20 to 2020-21	0.86243	0.86977	1.02235	1	1	0.94	0.93269	0.95833	0.96313	0.89109	0.96685	1.01818	0.95683
2020-21 to 2021-22	0.73023	0.87302	1	0.95628	1.11628	0.99474	1.05319	0.98454	0.9913	0.90431	1.01111	1.03429	0.90476
2021-22 to 2022-23	0.92655	0.7907	1.06667	0.98396	1.03429	0.95833	0.99471	0.92929	0.95812	0.90789	0.97354	1.09341	0.87293
Average Rate	0.8519	0.8714	1.02081	0.99749	1.02688	0.98197	1.00489	0.98397	0.97093	0.92042	0.9894	1.04012	0.95189
Retention Rate Used	0.89245	0.8714	1.02081	0.99749	1.02688	0.98197	1.00489	0.98397	0.97093	0.92042	0.9894	1.09341	0.91151

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	188	215	189	215	177	219	201	202	206	210	214	218	222	226	231

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Millersburg Area SD 115226103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	59	47	64	50	58	65	68	61	65	64	69	41	74	785
2019 - 2020	60	60	48	66	56	62	67	66	59	63	57	66	41	771
2020 - 2021	53	56	51	46	62	53	60	69	64	58	60	61	57	750
2021 - 2022	57	54	54	49	42	55	51	58	69	69	52	56	60	726
2022 - 2023	54	57	53	55	52	44	60	51	48	69	60	51	51	705
Projection														
2023 - 2024	56	64	56	53	55	51	45	60	48	48	62	59	48	705
2024 - 2025	46	63	63	56	53	54	52	45	56	48	43	61	55	695
2025 - 2026	50	51	62	63	56	52	55	52	42	56	43	42	57	681
2026 - 2027	52	56	50	62	64	55	53	55	49	42	51	42	39	670
2027 - 2028	51	58	55	50	63	63	56	53	52	49	38	50	39	677
2028 - 2029	51	57	57	55	50	62	64	56	50	52	44	37	47	682
2029 - 2030	50	57	56	57	55	49	63	63	53	50	47	43	35	678
2030 - 2031	49	56	56	56	57	54	50	62	59	53	45	46	40	683
2031 - 2032	48	55	55	56	56	56	55	50	58	59	48	44	43	683
2032 - 2033	47	54	54	55	56	55	57	55	47	58	53	47	41	679

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	271	315	375	426	474	543	705	203	159	99	228	168	330	279	231	162
2027 - 2028	277	340	396	449	501	550	677	224	161	105	210	154	281	228	176	127
2032 - 2033	266	321	378	433	480	538	679	214	159	102	217	160	301	246	199	141

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.09091	0.81081	1.02128	1.03125	1.12	1.06897	1.03077	0.97059	0.96721	0.96923	0.89063	0.95652	1
2019-20 to 2020-21	0.65432	1.01818	0.85	0.95833	0.93939	0.94643	0.96774	1.02985	0.9697	0.98305	0.95238	1.07018	0.86364
2020-21 to 2021-22	0.9661	0.66667	0.96429	0.96078	0.91304	0.8871	0.96226	0.96667	1	1.07813	0.89655	0.93333	0.98361
2021-22 to 2022-23	0.75	0.9661	0.98148	1.01852	1.06122	1.04762	1.09091	1	0.82759	1	0.86957	0.98077	0.91071
Average Rate	0.86533	0.86544	0.95426	0.99222	1.00842	0.98753	1.01292	0.99178	0.94112	1.0076	0.90228	0.9852	0.93949
Retention Rate Used	0.79014	0.88365	0.98901	0.99222	1.00842	0.98753	1.01292	0.99178	0.94112	1.0076	0.90228	0.9852	0.93949

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	74	55	81	59	72	71	58	63	66	65	64	63	62	61	60

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Steelton-Highspire SD 115228003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	99	95	96	97	109	138	117	130	117	122	79	65	80	1344
2019 - 2020	105	110	98	101	93	125	118	126	101	132	76	47	58	1290
2020 - 2021	96	107	117	100	106	98	114	125	131	138	99	61	68	1360
2021 - 2022	110	110	112	110	95	111	88	121	124	169	96	58	68	1372
2022 - 2023	102	122	106	107	108	94	108	98	126	139	117	74	77	1378
Projection														
2023 - 2024	121	108	125	105	105	107	85	116	100	155	96	85	96	1404
2024 - 2025	83	130	111	124	103	104	97	92	119	123	107	69	110	1372
2025 - 2026	95	89	133	110	122	102	95	105	94	146	85	77	89	1342
2026 - 2027	90	102	91	132	108	121	93	102	108	115	101	61	100	1324
2027 - 2028	88	96	105	90	130	107	110	100	104	132	79	73	79	1293
2028 - 2029	87	95	99	104	89	129	97	119	102	128	91	57	95	1292
2029 - 2030	85	93	98	98	102	88	117	105	122	125	88	66	74	1261
2030 - 2031	84	92	95	97	97	101	80	126	108	150	86	64	86	1266
2031 - 2032	82	90	94	94	96	96	92	86	129	132	104	62	83	1240
2032 - 2033	81	88	92	93	93	95	87	99	88	158	91	75	80	1220

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	545	639	747	845	971	1110	1378	426	332	224	471	363	631	533	407	268
2027 - 2028	509	616	726	826	930	1062	1293	421	314	204	446	336	567	467	363	231
2032 - 2033	447	542	629	728	816	974	1220	369	274	187	432	345	591	492	404	246

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.73427	0.78571	1.03158	1.05208	0.95876	1.14679	0.85507	1.07692	0.77692	1.12821	0.62295	0.59494	0.89231
2019-20 to 2020-21	0.71111	0.74825	1.06364	1.02041	1.0495	1.05376	0.912	1.05932	1.03968	1.36634	0.75	0.80263	1.44681
2020-21 to 2021-22	0.80292	0.81481	1.04673	0.94017	0.95	1.04717	0.89796	1.0614	0.992	1.29008	0.69565	0.58586	1.11475
2021-22 to 2022-23	0.76692	0.89051	0.96364	0.95536	0.98182	0.98947	0.97297	1.11364	1.04132	1.12097	0.69231	0.77083	1.32759
Average Rate	0.7538	0.80982	1.0264	0.992	0.98502	1.0593	0.9095	1.07782	0.96248	1.2264	0.69023	0.68857	1.19536
Retention Rate Used	0.7538	0.80982	1.0264	0.992	0.98502	0.98947	0.9095	1.07782	1.02433	1.2264	0.69023	0.7228	1.29638

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	140	143	135	137	133	160	110	126	119	117	115	113	111	109	107

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Susquehanna Township SD 115228303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	236	259	240	217	233	229	251	221	189	188	202	211	208	2884
2019 - 2020	208	262	258	252	226	251	237	248	223	166	177	199	205	2912
2020 - 2021	203	243	261	253	232	212	233	222	241	188	169	175	198	2830
2021 - 2022	248	239	262	254	267	246	246	236	220	214	187	175	198	2992
2022 - 2023	242	269	244	275	276	269	256	238	244	168	222	182	183	3068
Projection														
2023 - 2024	214	269	275	247	292	282	290	250	238	206	168	221	189	3141
2024 - 2025	219	239	275	279	262	298	304	283	250	201	206	167	229	3212
2025 - 2026	203	244	244	279	296	267	321	297	283	211	201	205	173	3224
2026 - 2027	229	227	250	247	296	302	288	313	297	239	211	200	212	3311
2027 - 2028	224	255	232	253	262	302	326	281	313	250	238	210	207	3353
2028 - 2029	219	250	261	235	268	267	326	318	281	264	249	237	218	3393
2029 - 2030	214	244	256	264	249	274	288	318	318	237	263	248	246	3419
2030 - 2031	211	239	250	259	280	254	296	281	318	268	237	262	257	3412
2031 - 2032	207	235	244	253	275	286	274	289	281	268	267	236	271	3386
2032 - 2033	203	230	240	247	268	281	308	268	289	237	267	266	244	3348

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1306	1575	1831	2069	2313	2481	3068	1007	738	482	906	650	1237	999	755	587
2027 - 2028	1226	1528	1854	2135	2448	2698	3353	1222	920	594	1170	844	1499	1218	905	655
2032 - 2033	1188	1469	1777	2045	2334	2571	3348	1146	865	557	1102	794	1571	1303	1014	777

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.77323	0.9562	0.99614	1.05	1.04147	1.07725	1.03493	0.98805	1.00905	0.87831	0.94149	0.98515	0.97156
2019-20 to 2020-21	0.6634	0.90335	0.99618	0.98062	0.92063	0.93805	0.92829	0.93671	0.97177	0.84305	1.01807	0.9887	0.99497
2020-21 to 2021-22	0.79487	0.78105	1.07819	0.97318	1.05534	1.06034	1.16038	1.01288	0.99099	0.88797	0.99468	1.0355	1.13143
2021-22 to 2022-23	0.78827	0.86218	1.02092	1.04962	1.08661	1.00749	1.04065	0.96748	1.0339	0.76364	1.03738	0.97326	1.04571
Average Rate	0.75494	0.87569	1.02286	1.01335	1.02601	1.02079	1.04106	0.97628	1.00143	0.84324	0.99791	0.99565	1.03592
Retention Rate Used	0.78546	0.87569	1.02286	1.01335	1.06114	1.02079	1.07865	0.97628	1.00143	0.84324	0.99791	0.99565	1.03592

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	274	269	306	312	307	273	279	259	291	285	279	273	268	263	258

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Upper Dauphin Area SD 115229003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	79	74	80	76	85	88	92	89	96	89	89	84	101	1122
2019 - 2020	73	79	74	80	77	84	82	95	90	109	82	86	87	1098
2020 - 2021	86	69	66	74	76	69	81	79	89	101	92	74	95	1051
2021 - 2022	91	79	66	71	82	70	74	80	82	107	76	83	80	1041
2022 - 2023	100	82	71	72	75	81	78	79	78	99	83	82	84	1064
Projection														
2023 - 2024	96	66	76	77	76	71	85	79	78	91	78	80	87	1040
2024 - 2025	100	63	61	83	82	72	75	86	78	91	72	75	85	1023
2025 - 2026	110	66	58	67	88	78	76	76	85	91	72	69	79	1015
2026 - 2027	114	72	61	63	71	83	82	77	75	99	72	69	73	1011
2027 - 2028	116	75	66	67	67	67	87	83	76	88	78	69	73	1012
2028 - 2029	118	76	69	72	71	64	70	88	82	89	70	75	73	1017
2029 - 2030	120	77	70	75	76	67	67	71	87	96	70	67	79	1022
2030 - 2031	123	79	71	76	79	72	70	68	70	102	76	67	71	1024
2031 - 2032	126	81	73	77	80	75	76	71	67	82	81	73	71	1033
2032 - 2033	129	83	75	80	82	76	79	77	70	78	65	78	77	1049

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	400	481	559	638	716	815	1064	316	235	157	334	256	505	426	348	249
2027 - 2028	391	458	545	628	704	792	1012	313	246	159	334	247	467	384	308	220
2032 - 2033	449	525	604	681	751	829	1049	302	226	147	304	225	445	368	298	220

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.64035	0.632	1	1	1.01316	0.98824	0.93182	1.03261	1.01124	1.13542	0.92135	0.96629	1.03571
2019-20 to 2020-21	0.69355	0.60526	0.83544	1	0.95	0.8961	0.96429	0.96341	0.93684	1.12222	0.84404	0.90244	1.10465
2020-21 to 2021-22	0.71654	0.6371	0.95652	1.07576	1.10811	0.92105	1.07246	0.98765	1.03797	1.20225	0.75248	0.90217	1.08108
2021-22 to 2022-23	0.96154	0.64567	0.89873	1.09091	1.05634	0.9878	1.11429	1.06757	0.975	1.20732	0.7757	1.07895	1.01205
Average Rate	0.75299	0.63001	0.92267	1.04167	1.0319	0.9483	1.02071	1.01281	0.99026	1.1668	0.82339	0.96246	1.05837
Retention Rate Used	0.96154	0.63001	0.92267	1.09091	1.0592	0.9483	1.05035	1.01281	0.99026	1.1668	0.79074	0.96246	1.05837

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	125	114	124	127	104	100	104	114	119	121	123	125	128	131	134

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Greenwood SD 115503004

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	58	54	44	60	56	57	58	68	59	65	57	60	53	749
2019 - 2020	53	61	57	52	67	57	58	59	70	54	67	59	65	779
2020 - 2021	57	48	57	52	55	68	54	58	61	69	53	63	55	750
2021 - 2022	54	64	50	62	54	56	68	64	59	59	64	54	66	774
2022 - 2023	51	53	66	47	64	50	59	70	61	56	58	65	54	754
Projection														
2023 - 2024	48	51	54	67	49	64	50	60	71	58	55	58	66	751
2024 - 2025	46	48	52	55	69	49	64	51	61	68	57	55	59	734
2025 - 2026	49	46	49	53	57	69	49	65	51	58	67	57	56	726
2026 - 2027	52	49	47	50	55	57	69	50	66	49	57	67	58	726
2027 - 2028	53	52	50	48	52	55	57	70	50	63	48	57	68	723
2028 - 2029	54	53	53	51	50	52	55	58	71	48	62	48	58	713
2029 - 2030	54	54	54	54	53	50	52	56	58	68	47	62	49	711
2030 - 2031	55	55	55	55	56	53	50	53	56	55	67	47	63	720
2031 - 2032	56	55	56	56	57	56	53	51	53	53	54	67	48	715
2032 - 2033	57	56	56	57	58	57	56	54	51	51	52	54	68	727

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	281	331	390	460	521	577	754	240	190	131	246	187	364	294	233	177
2027 - 2028	255	310	367	437	487	550	723	232	177	120	240	183	356	286	236	173
2032 - 2033	284	341	397	451	502	553	727	218	161	105	212	156	330	276	225	174

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.84127	1.01667	1.05556	1.18182	1.11667	1.01786	1.01754	1.01724	1.02941	0.91525	1.03077	1.03509	1.08333
2019-20 to 2020-21	0.79167	0.7619	0.93443	0.91228	1.05769	1.01493	0.94737	1	1.0339	0.98571	0.98148	0.9403	0.9322
2020-21 to 2021-22	0.84375	0.88889	1.04167	1.08772	1.03846	1.01818	1	1.18519	1.01724	0.96721	0.92754	1.01887	1.04762
2021-22 to 2022-23	0.82258	0.82813	1.03125	0.94	1.03226	0.92593	1.05357	1.02941	0.95313	0.94915	0.98305	1.01563	1
Average Rate	0.82482	0.8739	1.01572	1.03045	1.06127	0.99422	1.00462	1.05796	1.00842	0.95433	0.98071	1.00247	1.01579
Retention Rate Used	0.82482	0.82631	1.01572	1.01137	1.03226	0.99422	1.00462	1.01555	1.00842	0.95433	0.98071	1.00247	1.01579

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	60	63	72	64	62	58	56	59	63	64	65	66	67	68	69

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Newport SD 115504003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	62	90	85	56	89	80	85	88	76	106	90	61	80	1048
2019 - 2020	92	53	84	81	62	80	81	82	87	88	85	80	63	1018
2020 - 2021	69	85	51	85	76	58	86	71	76	93	72	81	75	978
2021 - 2022	86	68	91	54	82	80	60	82	76	92	77	61	78	987
2022 - 2023	77	78	68	91	53	89	80	67	86	75	71	77	76	988
Projection														
2023 - 2024	81	65	77	68	87	54	92	78	69	92	60	67	80	970
2024 - 2025	89	74	64	77	65	89	56	90	81	74	74	57	70	960
2025 - 2026	61	82	73	64	74	67	92	55	93	87	60	70	60	938
2026 - 2027	65	56	81	73	62	76	69	90	57	100	70	57	73	929
2027 - 2028	64	59	56	81	70	64	78	67	93	61	80	66	60	899
2028 - 2029	63	58	59	56	78	72	66	76	69	100	49	76	69	891
2029 - 2030	62	58	58	59	54	80	74	65	79	74	80	46	79	868
2030 - 2031	61	57	58	58	57	55	82	72	67	85	60	76	48	836
2031 - 2032	60	56	57	58	56	58	57	80	75	72	68	57	79	833
2032 - 2033	60	55	56	57	56	57	60	56	83	80	58	64	60	802

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	367	456	536	603	689	764	988	322	233	153	308	228	452	385	299	224
2027 - 2028	330	394	472	539	632	693	899	302	238	160	299	221	427	360	267	206
2032 - 2033	284	341	401	457	540	620	802	256	199	139	279	219	401	345	262	182

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.84404	0.55789	0.93333	0.95294	1.10714	0.89888	1.0125	0.96471	0.98864	1.15789	0.80189	0.88889	1.03279
2019-20 to 2020-21	0.87342	0.77982	0.96226	1.0119	0.93827	0.93548	1.075	0.87654	0.92683	1.06897	0.81818	0.95294	0.9375
2020-21 to 2021-22	0.83495	0.86076	1.07059	1.05882	0.96471	1.05263	1.03448	0.95349	1.07042	1.21053	0.82796	0.84722	0.96296
2021-22 to 2022-23	0.95062	0.75728	1	1	0.98148	1.08537	1	1.11667	1.04878	0.98684	0.77174	1	1.2459
Average Rate	0.87576	0.73894	0.99155	1.00592	0.9979	0.99309	1.0305	0.97785	1.00867	1.10606	0.80494	0.92226	1.04479
Retention Rate Used	0.87576	0.79929	0.99155	1.00592	0.96149	1.02449	1.0305	0.97785	1.03595	1.07123	0.80494	0.94728	1.04479

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	95	109	79	103	81	92	102	70	74	73	72	71	70	69	68

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Susquenita SD 115506003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	128	154	179	157	120	150	149	148	141	110	114	114	113	1777
2019 - 2020	171	136	151	183	151	127	149	145	150	142	105	102	116	1828
2020 - 2021	136	142	123	137	168	142	120	139	127	142	134	87	110	1707
2021 - 2022	168	122	145	121	130	177	143	118	130	143	126	124	83	1730
2022 - 2023	144	147	127	151	126	137	168	149	115	142	127	118	122	1773
Projection														
2023 - 2024	136	131	149	126	146	133	133	165	142	124	130	114	119	1748
2024 - 2025	141	124	133	147	122	154	129	131	157	153	114	117	115	1737
2025 - 2026	129	129	126	131	142	129	150	127	124	169	141	102	118	1717
2026 - 2027	125	118	131	125	127	150	126	147	121	133	155	126	103	1687
2027 - 2028	122	114	120	130	121	134	146	124	140	130	122	139	127	1669
2028 - 2029	119	112	116	119	126	128	130	143	118	151	119	109	140	1630
2029 - 2030	117	109	114	115	115	133	125	128	136	127	139	107	110	1575
2030 - 2031	114	107	111	113	111	121	129	123	122	146	117	125	108	1547
2031 - 2032	112	104	109	110	109	117	118	127	117	131	134	105	126	1519
2032 - 2033	110	102	105	108	106	115	114	116	121	126	120	120	106	1469

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	695	832	1000	1149	1264	1406	1773	569	432	264	574	406	773	624	509	367
2027 - 2028	607	741	887	1011	1151	1281	1669	544	410	264	540	394	782	658	518	388
2032 - 2033	531	646	760	876	997	1123	1469	466	351	237	477	363	709	593	472	346

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1	0.87742	0.98052	1.02235	0.96178	1.05833	0.99333	0.97315	1.01351	1.00709	0.95455	0.89474	1.01754
2019-20 to 2020-21	0.85	0.83041	0.90441	0.90728	0.91803	0.9404	0.94488	0.93289	0.87586	0.94667	0.94366	0.82857	1.07843
2020-21 to 2021-22	1.04348	0.7625	1.02113	0.98374	0.94891	1.05357	1.00704	0.98333	0.93525	1.12598	0.88732	0.92537	0.95402
2021-22 to 2022-23	0.92903	0.91304	1.04098	1.04138	1.04132	1.05385	0.94915	1.04196	0.97458	1.09231	0.88811	0.93651	0.98387
Average Rate	0.95563	0.84584	0.98676	0.98869	0.96751	1.02654	0.9736	0.98283	0.9498	1.04301	0.91841	0.8963	1.00847
Retention Rate Used	0.92634	0.84584	1.01421	0.98869	0.96751	1.05525	0.9736	0.98283	0.9498	1.07513	0.91841	0.8963	1.00847

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	155	171	160	161	155	147	152	139	135	132	129	126	123	121	119

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

West Perry SD 115508003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	187	149	193	165	172	189	193	184	209	198	165	154	188	2346
2019 - 2020	143	183	152	188	169	167	189	196	181	230	173	162	153	2286
2020 - 2021	147	140	168	131	177	162	165	179	189	190	202	160	156	2166
2021 - 2022	155	153	145	183	134	177	163	164	172	221	158	174	161	2160
2022 - 2023	151	162	160	150	173	136	179	167	158	199	173	159	163	2130
Projection														
2023 - 2024	143	158	167	165	148	171	136	178	161	180	167	163	155	2092
2024 - 2025	161	147	163	172	162	146	171	135	171	184	151	158	159	2080
2025 - 2026	137	166	152	168	169	160	146	170	130	195	155	142	154	2044
2026 - 2027	144	141	172	157	165	167	160	145	164	148	164	146	138	2011
2027 - 2028	141	148	146	178	154	163	167	159	140	187	125	155	142	2005
2028 - 2029	139	145	153	151	175	152	163	166	153	160	157	118	151	1983
2029 - 2030	136	142	150	158	149	173	152	162	160	175	135	148	115	1955
2030 - 2031	133	140	147	155	155	147	173	151	156	183	147	127	144	1958
2031 - 2032	130	137	145	152	152	153	147	172	145	178	154	139	124	1928
2032 - 2033	128	134	142	150	149	150	153	146	166	166	150	145	136	1915

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	796	932	1111	1278	1436	1635	2130	640	504	325	703	524	1019	852	694	495
2027 - 2028	767	930	1097	1256	1396	1583	2005	629	466	299	653	486	908	749	609	422
2032 - 2033	703	853	1006	1152	1318	1484	1915	615	465	312	631	478	909	763	597	431

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.64126	0.89706	1.02013	0.97409	1.02424	0.97093	1	1.01554	0.9837	1.10048	0.87374	0.98182	0.99351
2019-20 to 2020-21	0.64474	0.6278	0.91803	0.86184	0.94149	0.95858	0.98802	0.94709	0.96429	1.04972	0.87826	0.92486	0.96296
2020-21 to 2021-22	0.74163	0.67105	1.03571	1.08929	1.0229	1	1.00617	0.99394	0.96089	1.16931	0.83158	0.86139	1.00625
2021-22 to 2022-23	0.66228	0.77512	1.04575	1.03448	0.94536	1.01493	1.0113	1.02454	0.96341	1.15698	0.78281	1.00633	0.93678

Average Rate	0.67247	0.74276	1.00491	0.98993	0.9835	0.98611	1.00137	0.99528	0.96807	1.11912	0.8416	0.9436	0.97488
Retention Rate Used	0.67247	0.69132	1.03387	1.03262	0.9835	0.98611	1.00137	0.99528	0.96286	1.14226	0.8416	0.9436	0.97488

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	204	223	228	209	228	212	240	204	214	210	206	202	198	194	190

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Northern York County SD 115674603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	233	233	219	253	238	244	261	269	268	254	271	232	249	3224
2019 - 2020	257	256	237	238	264	246	252	267	269	286	239	273	241	3325
2020 - 2021	206	236	244	221	217	247	234	241	264	275	273	244	273	3175
2021 - 2022	253	223	263	273	246	233	265	247	251	293	264	262	249	3322
2022 - 2023	247	255	231	272	278	262	236	275	243	267	272	252	267	3357
Projection														
2023 - 2024	216	245	263	249	288	294	267	240	276	259	253	268	257	3375
2024 - 2025	238	207	252	284	264	305	299	272	241	294	245	249	273	3423
2025 - 2026	226	228	213	272	301	279	310	304	273	257	278	241	254	3436
2026 - 2027	257	216	235	230	288	318	284	316	305	291	243	274	246	3503
2027 - 2028	259	246	223	254	243	305	324	289	317	325	275	240	279	3579
2028 - 2029	260	247	253	241	269	257	310	330	290	338	307	271	245	3618
2029 - 2030	261	248	254	273	255	284	261	316	331	309	320	303	276	3691
2030 - 2031	262	250	255	274	289	270	289	266	317	353	292	315	309	3741
2031 - 2032	263	251	258	275	290	306	275	294	267	338	334	288	321	3760
2032 - 2033	264	252	259	279	291	307	311	280	295	285	320	329	294	3766

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1283	1545	1781	2056	2299	2566	3357	1016	754	518	1021	785	1576	1301	1058	791
2027 - 2028	1225	1530	1854	2143	2460	2785	3579	1235	930	606	1255	931	1725	1436	1119	794
2032 - 2033	1345	1652	1963	2243	2538	2823	3766	1193	886	575	1171	860	1803	1523	1228	943

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.103	1.06224	1.01717	1.08676	1.04348	1.03361	1.03279	1.02299	1	1.06716	0.94094	1.00738	1.03879
2019-20 to 2020-21	0.94495	1.01288	0.95313	0.93249	0.91176	0.93561	0.95122	0.95635	0.98876	1.0223	0.95455	1.02092	1
2020-21 to 2021-22	1.17674	1.02294	1.11441	1.11885	1.11312	1.07373	1.07287	1.05556	1.04149	1.10985	0.96	0.95971	1.02049
2021-22 to 2022-23	1.0786	1.18605	1.03587	1.03422	1.01832	1.06504	1.01288	1.03774	0.98381	1.06375	0.92833	0.95455	1.01908
Average Rate	1.07583	1.07102	1.03014	1.04308	1.02167	1.027	1.01744	1.01816	1.00352	1.06577	0.94595	0.98564	1.01959
Retention Rate Used	1.11945	1.07102	1.03014	1.07994	1.05831	1.05746	1.01744	1.01816	1.00352	1.06577	0.94595	0.98564	1.01959

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	241	233	218	215	229	193	213	202	230	231	232	233	234	235	236

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Benton Area SD 116191004

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	39	56	56	58	44	65	44	59	43	47	38	55	40	644
2019 - 2020	50	39	54	60	61	45	65	49	63	36	52	38	56	668
2020 - 2021	41	50	35	54	58	62	51	65	46	59	41	50	41	653
2021 - 2022	40	41	47	38	50	56	64	49	64	42	54	41	49	635
2022 - 2023	41	42	40	44	42	47	60	56	48	66	41	53	41	621
Projection														
2023 - 2024	46	56	40	41	45	39	50	57	56	45	67	40	54	636
2024 - 2025	50	52	53	41	42	42	41	47	57	52	45	66	41	629
2025 - 2026	35	56	49	54	42	39	44	39	47	53	53	44	67	622
2026 - 2027	39	40	53	50	55	39	41	42	39	44	54	52	45	593
2027 - 2028	38	44	38	54	51	52	41	39	42	36	44	53	53	585
2028 - 2029	37	43	42	39	55	48	55	39	39	39	36	43	54	569
2029 - 2030	36	42	41	43	39	52	51	52	39	36	39	35	44	549
2030 - 2031	35	41	40	42	44	37	55	48	52	36	36	38	36	540
2031 - 2032	34	40	39	41	43	41	39	52	48	48	36	35	39	535
2032 - 2033	33	39	38	40	42	40	43	37	52	45	48	35	36	528

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	209	256	316	372	420	486	621	211	164	104	230	170	305	249	201	135
2027 - 2028	225	277	318	357	399	435	585	174	122	81	158	117	267	228	186	150
2032 - 2033	192	232	275	312	364	409	528	172	132	89	177	134	253	216	164	119

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.04167	1.02632	0.96429	1.07143	1.05172	1.02273	1	1.11364	1.0678	0.83721	1.10638	1	1.01818
2019-20 to 2020-21	1.10811	1.04167	0.89744	1	0.96667	1.01639	1.13333	1	0.93878	0.93651	1.13889	0.96154	1.07895
2020-21 to 2021-22	0.85106	1.10811	0.94	1.08571	0.92593	0.96552	1.03226	0.96078	0.98462	0.91304	0.91525	1	0.98
2021-22 to 2022-23	0.74545	0.89362	0.97561	0.93617	1.10526	0.94	1.07143	0.875	0.97959	1.03125	0.97619	0.98148	1
Average Rate	0.93657	1.01743	0.94433	1.02333	1.01239	0.98616	1.05925	0.98736	0.99269	0.9295	1.03418	0.98575	1.01928
Retention Rate Used	0.90154	1.01743	0.94433	1.02333	1.01239	0.94	1.05925	0.94526	0.99269	0.9295	1.01011	0.98575	1.01928

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	38	48	37	47	55	51	55	39	43	42	41	40	39	38	37

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Berwick Area SD 116191103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	219	199	212	215	208	242	248	247	235	157	206	183	186	2757
2019 - 2020	206	212	199	206	216	204	230	245	254	200	166	209	187	2734
2020 - 2021	189	206	218	190	200	211	197	218	242	190	197	165	213	2636
2021 - 2022	199	193	205	233	199	203	217	202	231	176	184	188	170	2600
2022 - 2023	219	193	196	211	219	206	192	233	214	182	194	209	197	2665
Projection														
2023 - 2024	190	171	195	197	209	219	200	194	241	167	187	199	215	2584
2024 - 2025	205	169	173	196	195	209	213	202	201	188	172	192	205	2520
2025 - 2026	192	183	171	174	194	195	203	215	209	156	193	176	198	2459
2026 - 2027	182	171	185	172	172	194	190	205	222	163	160	198	181	2395
2027 - 2028	178	162	173	186	170	172	189	192	212	173	168	164	204	2343
2028 - 2029	175	159	164	174	184	170	167	191	198	165	178	172	169	2266
2029 - 2030	171	156	161	165	172	184	165	168	197	154	170	182	177	2222
2030 - 2031	167	152	158	162	163	172	179	166	174	153	158	174	187	2165
2031 - 2032	164	149	153	159	160	163	167	181	172	135	157	162	179	2101
2032 - 2033	160	146	150	154	158	160	159	168	187	134	139	161	167	2043

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1038	1244	1436	1669	1883	2065	2665	845	639	447	821	629	1229	996	782	600
2027 - 2028	869	1041	1230	1422	1634	1807	2343	765	593	404	766	577	1113	921	709	536
2032 - 2033	768	928	1087	1255	1442	1576	2043	674	514	355	648	489	956	788	601	467

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.88034	0.94643	1	0.9717	1.00465	0.98077	0.95041	0.9879	1.02834	0.85106	1.05732	1.01456	1.02186
2019-20 to 2020-21	0.85909	0.88034	1.0283	0.95477	0.97087	0.97685	0.96569	0.94783	0.98776	0.74803	0.985	0.99398	1.01914
2020-21 to 2021-22	0.82231	0.87727	0.99515	1.06881	1.04737	1.015	1.02844	1.02538	1.05963	0.72727	0.96842	0.95431	1.0303
2021-22 to 2022-23	1.0186	0.79752	1.01554	1.02927	0.93991	1.03518	0.94581	1.07373	1.05941	0.78788	1.10227	1.13587	1.04787
Average Rate	0.89509	0.87539	1.00975	1.00614	0.9907	1.00195	0.97259	1.00871	1.03378	0.77856	1.02825	1.02468	1.02979
Retention Rate Used	0.89509	0.79752	1.00975	1.00614	0.9907	1.00195	0.97259	1.00871	1.03378	0.77856	1.02825	1.02468	1.02979

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	224	234	220	242	215	212	229	214	203	199	195	191	187	183	179

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Bloomsburg Area SD 116191203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	130	114	127	113	104	123	126	128	128	108	117	96	75	1489
2019 - 2020	131	128	108	124	118	100	118	130	122	116	104	111	88	1498
2020 - 2021	131	126	117	114	125	120	104	125	124	118	127	92	122	1545
2021 - 2022	123	136	148	105	105	130	113	104	131	107	117	110	101	1530
2022 - 2023	119	134	126	144	118	110	132	112	110	122	110	87	110	1534
Projection														
2023 - 2024	113	112	125	123	147	124	109	135	118	101	124	82	89	1502
2024 - 2025	112	114	104	122	126	154	123	111	143	108	103	92	84	1496
2025 - 2026	102	113	106	101	125	132	152	126	117	131	110	77	95	1487
2026 - 2027	123	103	105	103	103	131	131	155	133	107	134	82	79	1489
2027 - 2028	125	124	96	102	106	108	130	134	164	122	109	100	84	1504
2028 - 2029	127	126	115	94	104	111	107	133	142	150	124	81	103	1517
2029 - 2030	129	128	117	112	96	109	110	109	141	130	153	92	83	1509
2030 - 2031	132	130	119	114	115	101	108	112	115	129	133	114	95	1517
2031 - 2032	135	133	121	116	117	120	100	110	118	105	131	99	117	1522
2032 - 2033	138	136	124	118	119	123	119	102	116	108	107	97	102	1509

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	641	751	883	995	1105	1227	1534	464	354	222	476	344	651	539	429	307
2027 - 2028	553	661	791	925	1089	1211	1504	536	428	298	550	420	713	579	415	293
2032 - 2033	635	758	877	979	1095	1203	1509	460	337	218	445	326	632	530	414	306

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.94928	0.93431	0.94737	0.97638	1.04425	0.96154	0.95935	1.03175	0.95313	0.90625	0.96296	0.94872	0.91667
2019-20 to 2020-21	1.03968	0.91304	0.91406	1.05556	1.00806	1.01695	1.04	1.05932	0.95385	0.96721	1.09483	0.88462	1.0991
2020-21 to 2021-22	1.0082	1.07937	1.1746	0.89744	0.92105	1.04	0.94167	1	1.048	0.8629	0.99153	0.86614	1.09783
2021-22 to 2022-23	1.09174	1.09836	0.92647	0.97297	1.12381	1.04762	1.01538	0.99115	1.05769	0.9313	1.02804	0.74359	1
Average Rate	1.02222	1.00627	0.99063	0.97559	1.02429	1.01653	0.9891	1.02055	1.00317	0.91692	1.01934	0.86077	1.0284
Retention Rate Used	1.02222	1.03026	0.9293	0.97559	1.02429	1.04762	0.9891	1.02055	1.05769	0.91692	1.01934	0.74359	1.0284

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	137	138	126	122	109	111	110	100	120	122	124	126	129	132	135

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Central Columbia SD 116191503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	162	121	122	157	139	141	158	157	157	149	154	130	137	1884
2019 - 2020	144	151	124	131	165	148	148	168	162	149	150	145	127	1912
2020 - 2021	139	137	145	118	139	159	142	156	162	157	147	149	143	1893
2021 - 2022	150	128	132	142	128	138	165	160	156	150	159	151	148	1907
2022 - 2023	158	147	129	126	141	126	150	169	167	134	155	163	149	1914
Projection														
2023 - 2024	132	147	145	128	132	141	130	160	171	155	135	155	161	1892
2024 - 2025	156	123	145	144	134	132	146	139	162	158	157	135	153	1884
2025 - 2026	170	146	122	144	151	134	136	156	140	150	160	156	133	1898
2026 - 2027	147	159	144	121	151	151	138	145	158	130	151	159	154	1908
2027 - 2028	144	138	157	143	127	151	156	147	146	146	131	151	157	1894
2028 - 2029	141	134	136	155	150	127	156	166	148	135	147	131	149	1875
2029 - 2030	139	132	133	135	162	150	131	166	168	137	136	147	129	1865
2030 - 2031	137	130	131	132	141	162	155	140	168	156	138	136	145	1871
2031 - 2032	134	128	129	130	138	141	167	165	141	156	158	138	134	1859
2032 - 2033	132	126	127	128	136	138	146	178	167	131	158	157	136	1860

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	701	827	977	1146	1313	1447	1914	612	486	336	620	470	937	768	601	467
2027 - 2028	709	860	1016	1163	1309	1455	1894	600	449	293	595	439	878	731	585	439
2032 - 2033	649	787	933	1111	1278	1409	1860	629	491	345	622	476	927	749	582	451

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.08271	1.12687	1.02479	1.07377	1.05096	1.06475	1.04965	1.06329	1.03185	0.94904	1.00671	0.94156	0.97692
2019-20 to 2020-21	1.05303	1.03008	0.96026	0.95161	1.06107	0.96364	0.95946	1.05405	0.96429	0.96914	0.98658	0.99333	0.98621
2020-21 to 2021-22	1.22951	0.9697	0.9635	0.97931	1.08475	0.99281	1.03774	1.12676	1	0.92593	1.01274	1.02721	0.99329
2021-22 to 2022-23	1.16176	1.20492	1.00781	0.95455	0.99296	0.98438	1.08696	1.02424	1.04375	0.85897	1.03333	1.02516	0.98675
Average Rate	1.13175	1.08289	0.98909	0.98981	1.04743	1.00139	1.03345	1.06709	1.00997	0.92577	1.00984	0.99681	0.98579
Retention Rate Used	1.15799	1.08289	0.98909	0.98981	1.04743	1.00139	1.03345	1.06709	1.00997	0.92577	1.00984	0.99681	0.98579

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	134	133	132	122	136	114	135	147	127	124	122	120	118	116	114

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Millville Area SD 116195004

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	46	38	45	51	60	49	39	53	51	46	57	48	54	637
2019 - 2020	43	42	37	46	50	60	51	40	58	42	46	54	58	627
2020 - 2021	42	41	43	34	45	54	56	47	41	33	38	45	54	573
2021 - 2022	44	41	42	40	37	42	56	58	47	30	31	39	46	553
2022 - 2023	39	49	40	46	39	34	44	57	57	32	32	31	42	542
Projection														
2023 - 2024	45	29	49	40	45	37	35	44	56	42	31	32	32	517
2024 - 2025	49	42	29	49	39	43	39	35	43	42	41	31	33	515
2025 - 2026	37	46	42	29	48	37	45	39	34	32	41	41	32	503
2026 - 2027	39	35	46	42	28	46	39	45	38	25	31	41	42	497
2027 - 2028	38	36	35	46	41	27	48	39	44	28	24	31	42	479
2028 - 2029	37	36	36	35	45	39	28	48	38	33	27	24	32	458
2029 - 2030	36	35	36	36	34	43	41	28	47	28	32	27	25	448
2030 - 2031	36	34	35	36	35	32	45	41	28	35	27	32	28	444
2031 - 2032	35	33	34	35	35	33	33	45	40	21	34	27	33	438
2032 - 2033	34	32	33	34	34	33	34	33	44	30	21	34	28	424

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	213	247	291	348	405	437	542	192	158	114	190	146	251	194	137	105
2027 - 2028	196	223	271	310	354	382	479	158	131	83	159	111	208	169	125	97
2032 - 2033	167	200	234	267	311	341	424	144	111	77	141	107	190	157	113	83

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.74138	0.64615	0.97368	1.02222	0.98039	1	1.04082	1.02564	1.09434	0.82353	1	0.94737	1.20833
2019-20 to 2020-21	0.80769	0.7069	1.02381	0.91892	0.97826	1.08	0.93333	0.92157	1.025	0.56897	0.90476	0.97826	1
2020-21 to 2021-22	0.78571	0.78846	1.02439	0.93023	1.08824	0.93333	1.03704	1.03571	1	0.73171	0.93939	1.02632	1.02222
2021-22 to 2022-23	1.05405	0.875	0.97561	1.09524	0.975	0.91892	1.04762	1.01786	0.98276	0.68085	1.06667	1	1.07692
Average Rate	0.84721	0.75413	0.99937	0.99165	1.00547	0.98306	1.0147	1.0002	1.02552	0.70126	0.97771	0.98799	1.07687
Retention Rate Used	0.84721	0.79012	0.99937	0.99165	0.97788	0.95075	1.04182	1.0002	0.98276	0.74536	0.97771	0.98799	1.03305

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	65	58	52	56	37	53	58	44	46	45	44	43	42	41	40

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Southern Columbia Area SD 116197503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	97	89	105	85	103	111	114	115	101	120	92	111	109	1352
2019 - 2020	85	95	85	101	84	102	115	112	114	87	113	85	107	1285
2020 - 2021	90	78	87	87	104	86	108	112	116	100	89	110	88	1255
2021 - 2022	97	96	79	86	81	108	91	106	117	92	94	82	111	1240
2022 - 2023	83	95	104	79	95	91	106	90	114	93	92	98	95	1235
Projection														
2023 - 2024	116	65	94	103	80	107	94	104	97	95	91	89	102	1237
2024 - 2025	97	108	64	93	104	90	111	92	112	81	93	88	93	1226
2025 - 2026	106	90	107	64	94	117	93	109	99	93	79	90	92	1233
2026 - 2027	107	98	89	106	65	106	121	91	117	82	91	76	94	1243
2027 - 2028	110	99	97	88	107	73	110	119	98	97	80	88	79	1245
2028 - 2029	112	102	98	96	89	120	75	108	128	82	95	77	92	1274
2029 - 2030	115	104	101	97	97	100	124	74	116	106	80	92	80	1286
2030 - 2031	117	106	103	100	98	109	103	122	80	96	103	77	96	1310
2031 - 2032	120	109	105	102	101	110	113	101	131	67	94	99	80	1332
2032 - 2033	122	111	108	104	103	113	114	111	109	109	65	91	103	1363

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	456	547	653	743	857	950	1235	401	310	204	403	297	582	492	378	285
2027 - 2028	501	574	684	803	901	998	1245	400	327	217	424	314	561	442	344	247
2032 - 2033	548	661	775	886	995	1104	1363	447	334	220	443	329	588	477	368	259

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.0119	1.15854	0.95506	0.9619	0.98824	0.99029	1.03604	0.98246	0.9913	0.86139	0.94167	0.92391	0.96396
2019-20 to 2020-21	1.05882	0.92857	0.91579	1.02353	1.0297	1.02381	1.05882	0.97391	1.03571	0.87719	1.02299	0.97345	1.03529
2020-21 to 2021-22	1.24359	1.12941	1.01282	0.98851	0.93103	1.03846	1.05814	0.98148	1.04464	0.7931	0.94	0.92135	1.00909
2021-22 to 2022-23	1.48214	1.21795	1.08333	1	1.10465	1.12346	0.98148	0.98901	1.07547	0.79487	1	1.04255	1.15854
Average Rate	1.19912	1.10862	0.99175	0.99348	1.01341	1.044	1.03362	0.98172	1.03678	0.83164	0.97616	0.96532	1.04172
Retention Rate Used	1.26152	1.16863	0.99175	0.99348	1.01341	1.12346	1.03362	0.98172	1.07547	0.83164	0.97616	0.96532	1.04172

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	82	84	85	78	56	92	77	84	85	87	89	91	93	95	97

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Danville Area SD 116471803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	198	185	187	174	170	176	174	181	186	169	175	160	167	2302
2019 - 2020	189	188	174	189	176	164	179	173	178	151	168	182	160	2271
2020 - 2021	177	161	180	163	173	171	157	167	173	146	147	162	186	2163
2021 - 2022	187	165	167	174	170	176	171	159	173	163	149	149	168	2171
2022 - 2023	175	178	158	167	171	165	180	168	161	161	168	153	158	2163
Projection														
2023 - 2024	168	166	173	155	165	166	165	177	169	145	162	170	162	2143
2024 - 2025	206	155	162	169	153	160	166	162	178	152	146	164	180	2153
2025 - 2026	185	190	151	159	167	148	160	163	163	160	153	148	174	2121
2026 - 2027	160	170	185	148	157	162	148	157	164	146	161	155	157	2070
2027 - 2028	156	147	165	181	146	152	162	145	158	147	147	163	164	2033
2028 - 2029	153	144	143	161	179	141	152	159	146	142	148	149	173	1990
2029 - 2030	149	141	140	140	159	173	141	149	160	131	143	150	158	1934
2030 - 2031	147	138	137	137	138	154	173	138	150	144	132	145	159	1892
2031 - 2032	144	135	134	134	135	134	154	170	139	135	145	133	154	1846
2032 - 2033	141	133	131	131	132	131	134	151	171	125	136	147	141	1804

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	849	1014	1194	1362	1523	1684	2163	674	509	329	670	490	969	801	640	479
2027 - 2028	795	947	1109	1254	1412	1559	2033	617	465	303	612	450	924	779	621	474
2032 - 2033	668	799	933	1084	1255	1380	1804	587	456	322	581	447	871	720	549	424

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.85909	0.99471	0.94054	1.0107	1.01149	0.96471	1.01705	0.99425	0.98343	0.81183	0.99408	1.04	1
2019-20 to 2020-21	0.8806	0.73182	0.95745	0.93678	0.91534	0.97159	0.95732	0.93296	1	0.82022	0.97351	0.96429	1.02198
2020-21 to 2021-22	0.87383	0.8209	1.03727	0.96667	1.04294	1.01734	1	1.01274	1.03593	0.9422	1.02055	1.01361	1.03704
2021-22 to 2022-23	0.83732	0.83178	0.95758	1	0.98276	0.97059	1.02273	0.98246	1.01258	0.93064	1.03067	1.02685	1.0604
Average Rate	0.86271	0.8448	0.97321	0.97854	0.98814	0.98106	0.99927	0.9806	1.00798	0.87622	1.0047	1.01118	1.02985
Retention Rate Used	0.86271	0.79483	0.97321	0.97854	0.98814	0.96896	0.99927	0.9806	1.00798	0.89769	1.0047	1.01118	1.0604

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	189	220	201	214	209	195	239	214	185	181	177	173	170	167	164

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Line Mountain SD 116493503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	81	60	86	76	69	104	81	90	91	91	98	89	85	1101
2019 - 2020	73	84	66	86	76	73	102	80	98	91	91	92	107	1119
2020 - 2021	59	71	81	60	88	69	72	100	76	97	92	83	94	1042
2021 - 2022	75	61	73	87	67	87	76	72	101	80	93	67	89	1028
2022 - 2023	59	82	64	74	89	68	91	73	76	102	76	85	68	1007
Projection														
2023 - 2024	55	78	85	66	77	88	70	89	75	77	100	70	88	1018
2024 - 2025	62	72	81	87	69	76	91	69	91	76	75	92	73	1014
2025 - 2026	66	81	75	83	91	68	78	89	71	92	74	69	95	1032
2026 - 2027	70	86	84	77	86	90	70	77	91	72	90	68	72	1033
2027 - 2028	72	92	89	86	80	85	93	69	79	92	71	83	70	1061
2028 - 2029	73	93	95	92	90	79	87	91	71	80	90	65	86	1092
2029 - 2030	75	95	96	98	96	89	81	85	93	72	78	83	67	1108
2030 - 2031	76	97	98	99	102	95	92	80	87	94	71	72	86	1149
2031 - 2032	78	99	100	101	103	101	98	90	82	88	92	65	75	1172
2032 - 2033	79	101	103	103	105	102	104	96	92	83	86	85	67	1206

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	368	436	527	600	676	778	1007	308	240	149	342	251	480	407	331	229
2027 - 2028	419	504	597	666	745	837	1061	326	241	148	333	240	464	395	316	224
2032 - 2033	491	593	697	793	885	968	1206	394	292	188	375	271	509	413	321	238

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.97333	0.95455	1.1	1	1	1.05797	0.98077	0.98765	1.08889	1	1	0.93878	1.20225
2019-20 to 2020-21	0.61458	0.94667	0.96429	0.90909	1.02326	0.90789	0.9863	0.98039	0.95	0.9898	1.01099	0.91209	1.02174
2020-21 to 2021-22	0.85227	0.63542	1.02817	1.07407	1.11667	0.98864	1.10145	1	1.01	1.05263	0.95876	0.72826	1.07229
2021-22 to 2022-23	0.71084	0.93182	1.04918	1.0137	1.02299	1.01493	1.04598	0.96053	1.05556	1.0099	0.95	0.91398	1.01493
Average Rate	0.78776	0.86711	1.03541	0.99922	1.04073	0.99236	1.02862	0.98214	1.02611	1.01308	0.97994	0.87328	1.0778
Retention Rate Used	0.7259	0.94434	1.03541	1.02926	1.04073	0.99236	1.02862	0.98214	1.02611	1.01308	0.97994	0.92161	1.03632

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	88	75	96	88	83	76	86	91	97	99	101	103	105	107	109

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Milton Area SD 116495003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	166	149	162	140	144	154	159	170	172	144	161	159	160	2040
2019 - 2020	167	161	141	153	138	148	161	166	173	163	139	149	165	2024
2020 - 2021	120	160	157	139	148	134	142	160	164	168	169	142	154	1957
2021 - 2022	142	126	157	150	145	150	136	140	149	148	171	159	151	1924
2022 - 2023	139	140	123	157	152	141	155	135	142	154	146	169	167	1920
Projection														
2023 - 2024	118	137	137	119	157	151	143	154	133	137	154	141	177	1858
2024 - 2025	141	118	134	133	119	156	153	142	152	128	137	149	148	1810
2025 - 2026	134	142	115	130	133	119	158	152	140	146	128	133	156	1786
2026 - 2027	127	135	139	112	130	132	121	157	150	135	146	124	139	1747
2027 - 2028	125	128	132	135	112	130	134	120	155	145	135	141	130	1722
2028 - 2029	122	125	125	128	135	112	132	133	119	149	145	131	148	1704
2029 - 2030	120	123	122	121	128	134	113	131	131	115	149	141	137	1665
2030 - 2031	118	121	120	119	121	128	136	112	129	126	115	144	148	1637
2031 - 2032	115	118	118	117	119	121	130	135	111	124	126	111	151	1596
2032 - 2033	113	116	115	115	117	119	123	129	133	107	124	122	116	1549

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	711	852	1007	1142	1284	1438	1920	573	432	277	586	431	913	778	636	482
2027 - 2028	632	762	896	1016	1171	1316	1722	539	409	275	554	420	826	706	551	406
2032 - 2033	576	695	818	947	1080	1187	1549	504	385	262	492	369	731	602	469	362

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.9027	0.83854	0.94631	0.94444	0.98571	1.02778	1.04545	1.04403	1.01765	0.94767	0.96528	0.92547	1.03774
2019-20 to 2020-21	0.68571	0.86486	0.97516	0.98582	0.96732	0.97101	0.95946	0.99379	0.98795	0.9711	1.03681	1.02158	1.03356
2020-21 to 2021-22	0.78022	0.72	0.98125	0.95541	1.04317	1.01351	1.01493	0.98592	0.93125	0.90244	1.01786	0.94083	1.06338
2021-22 to 2022-23	0.80814	0.76923	0.97619	1	1.01333	0.97241	1.03333	0.99265	1.01429	1.03356	0.98649	0.9883	1.05031
Average Rate	0.79419	0.79816	0.96973	0.97142	1.00238	0.99618	1.01329	1.00409	0.98778	0.96369	1.00161	0.96905	1.04625
Retention Rate Used	0.79419	0.79816	0.97753	0.97142	1.00238	0.99618	1.01329	0.99078	0.98778	0.96369	1.00161	0.96905	1.04625

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	192	185	175	182	172	148	178	169	160	157	154	151	148	145	142

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Mount Carmel Area SD 116495103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	84	121	105	128	114	112	124	126	129	88	106	127	87	1451
2019 - 2020	119	99	115	106	122	125	114	129	130	126	85	95	117	1482
2020 - 2021	84	118	92	116	108	126	129	120	131	125	130	83	89	1451
2021 - 2022	112	92	114	98	121	117	124	129	127	116	120	128	83	1481
2022 - 2023	108	120	89	115	95	120	124	133	131	123	128	119	126	1531
Projection														
2023 - 2024	114	111	114	90	115	100	123	129	137	124	125	127	114	1523
2024 - 2025	98	107	106	115	90	121	102	128	133	130	126	124	122	1502
2025 - 2026	103	92	102	107	115	95	124	106	132	126	132	125	119	1478
2026 - 2027	118	97	88	103	107	121	97	129	109	125	128	131	120	1473
2027 - 2028	118	111	92	89	103	112	124	101	133	103	127	127	126	1466
2028 - 2029	118	111	106	93	89	108	115	129	104	126	105	126	122	1452
2029 - 2030	118	111	106	107	93	94	111	120	133	99	128	104	121	1445
2030 - 2031	118	111	106	107	107	98	96	116	124	126	101	127	100	1437
2031 - 2032	118	111	106	107	107	112	100	100	120	118	128	100	122	1449
2032 - 2033	118	111	106	107	107	112	115	104	103	114	120	127	96	1440

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	527	647	771	904	1035	1158	1531	508	388	264	511	387	760	627	496	373
2027 - 2028	513	625	749	850	983	1086	1466	470	358	234	461	337	717	616	483	380
2032 - 2033	549	661	776	880	983	1097	1440	434	322	207	436	321	664	560	457	343

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.02586	0.84615	0.95041	1.00952	0.95313	1.09649	1.01786	1.04032	1.03175	0.97674	0.96591	0.89623	0.92126
2019-20 to 2020-21	0.77064	1.01724	0.92929	1.0087	1.01887	1.03279	1.032	1.05263	1.0155	0.96154	1.03175	0.97647	0.93684
2020-21 to 2021-22	1.0566	0.84404	0.9661	1.06522	1.0431	1.08333	0.98413	1	1.05833	0.8855	0.96	0.98462	1
2021-22 to 2022-23	0.91525	1.13208	0.96739	1.00877	0.96939	0.99174	1.05983	1.07258	1.0155	0.9685	1.10345	0.99167	0.98438
Average Rate	0.94209	0.95988	0.9533	1.02305	0.99612	1.05109	1.02345	1.04138	1.03027	0.94807	1.01528	0.96224	0.96062
Retention Rate Used	0.99924	0.94076	0.9533	1.009	0.99612	1.05109	1.02345	1.04138	1.03027	0.94807	1.01528	0.99167	0.96062

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	117	116	109	106	118	114	98	103	118	118	118	118	118	118	118

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Shamokin Area SD 116496503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	158	170	178	170	178	166	171	174	180	182	175	188	162	2252
2019 - 2020	172	155	164	186	175	170	159	177	179	171	179	172	188	2247
2020 - 2021	153	164	154	155	178	167	163	167	194	176	170	198	150	2189
2021 - 2022	177	157	159	151	162	176	177	172	168	191	170	168	194	2222
2022 - 2023	166	185	155	172	154	160	173	177	169	166	193	170	173	2213
Projection														
2023 - 2024	177	176	181	157	174	150	158	179	182	167	164	191	171	2227
2024 - 2025	163	179	172	183	159	169	148	164	184	179	165	162	192	2219
2025 - 2026	166	165	175	174	185	154	167	153	169	181	177	163	163	2192
2026 - 2027	164	168	161	177	176	180	152	173	157	167	179	175	164	2193
2027 - 2028	161	166	164	163	179	171	178	157	178	155	165	177	176	2190
2028 - 2029	157	163	162	166	165	174	169	184	161	175	153	163	178	2170
2029 - 2030	154	159	160	164	168	160	172	175	189	159	173	152	164	2149
2030 - 2031	150	156	156	162	166	163	158	178	180	186	157	171	152	2135
2031 - 2032	148	152	153	158	164	161	161	164	183	177	184	155	172	2132
2032 - 2033	145	150	149	155	160	159	159	167	169	180	175	182	155	2105

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	832	992	1165	1342	1511	1677	2213	679	519	346	685	512	1048	871	702	536
2027 - 2028	833	1004	1182	1339	1517	1672	2190	684	513	335	668	490	1008	851	673	518
2032 - 2033	759	918	1077	1244	1413	1593	2105	654	495	336	675	516	1028	861	692	512

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.89583	0.85635	0.96471	1.04494	1.02941	0.95506	0.95783	1.03509	1.02874	0.95	0.98352	0.98286	1
2019-20 to 2020-21	0.7217	0.85417	0.99355	0.94512	0.95699	0.95429	0.95882	1.05031	1.09605	0.98324	0.99415	1.10615	0.87209
2020-21 to 2021-22	0.85922	0.74057	0.96951	0.98052	1.04516	0.98876	1.05988	1.05521	1.00599	0.98454	0.96591	0.98824	0.9798
2021-22 to 2022-23	0.82178	0.89806	0.98726	1.08176	1.01987	0.98765	0.98295	1	0.98256	0.9881	1.01047	1	1.02976
Average Rate	0.82463	0.83729	0.97876	1.01309	1.01286	0.97144	0.98987	1.03515	1.02833	0.97647	0.98851	1.01931	0.97041
Retention Rate Used	0.85895	0.86953	0.97876	1.01309	1.01286	0.97144	0.98987	1.03515	1.02833	0.98529	0.98851	0.99036	1.00319

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	181	192	212	206	202	206	190	193	191	187	183	179	175	172	169

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Shikellamy SD 116496603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	215	237	234	227	240	236	221	257	225	262	213	180	122	2869
2019 - 2020	231	209	226	222	225	242	218	212	248	273	222	185	179	2892
2020 - 2021	213	224	198	222	209	223	231	220	219	248	250	214	167	2838
2021 - 2022	228	225	228	192	213	221	239	238	229	284	237	215	173	2922
2022 - 2023	213	206	216	222	188	217	220	230	239	268	243	218	167	2847
Projection														
2023 - 2024	211	206	200	209	215	192	214	218	232	293	239	219	181	2829
2024 - 2025	211	208	200	194	202	219	189	212	220	285	262	216	182	2800
2025 - 2026	202	208	202	194	188	206	216	187	214	270	255	237	179	2758
2026 - 2027	184	198	202	196	188	192	203	214	189	263	241	230	197	2697
2027 - 2028	181	181	192	196	190	192	189	201	216	232	235	218	191	2614
2028 - 2029	177	178	176	186	190	194	189	187	203	265	207	212	181	2545
2029 - 2030	174	174	173	170	180	194	191	187	189	249	237	187	176	2481
2030 - 2031	170	171	169	168	165	183	191	189	189	232	223	214	155	2419
2031 - 2032	167	168	166	164	163	168	181	189	191	232	207	201	177	2374
2032 - 2033	163	164	163	161	159	166	166	179	191	234	207	187	167	2307

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1045	1262	1482	1712	1951	2219	2847	906	689	469	957	737	1365	1135	896	628
2027 - 2028	940	1132	1321	1522	1738	1970	2614	798	606	417	838	649	1293	1092	876	644
2032 - 2033	810	976	1142	1321	1512	1746	2307	702	536	370	770	604	1165	986	795	561

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.80208	0.88936	0.95359	0.94872	0.99119	1.00833	0.92373	0.95928	0.96498	1.21333	0.84733	0.86854	0.99444
2019-20 to 2020-21	0.86939	0.77778	0.94737	0.9823	0.94144	0.99111	0.95455	1.00917	1.03302	1	0.91575	0.96396	0.9027
2020-21 to 2021-22	0.92308	0.91837	1.01786	0.9697	0.95946	1.05742	1.07175	1.0303	1.04091	1.2968	0.95565	0.86	0.80841
2021-22 to 2022-23	0.88382	0.83401	0.96	0.97368	0.97917	1.01878	0.99548	0.96234	1.0042	1.17031	0.85563	0.91983	0.77674
Average Rate	0.86959	0.85488	0.9697	0.9686	0.96781	1.01891	0.98637	0.99027	1.01078	1.17011	0.89359	0.90308	0.87058
Retention Rate Used	0.86959	0.85488	0.9697	0.9686	0.96781	1.01891	0.98637	0.99027	1.01078	1.22681	0.89359	0.90308	0.82929

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	235	288	245	247	241	243	243	232	212	208	204	200	196	192	188

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Warrior Run SD 116498003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	113	107	109	95	125	124	110	117	119	121	132	126	128	1526
2019 - 2020	103	108	111	111	87	124	127	113	117	126	122	136	125	1510
2020 - 2021	117	100	105	103	110	87	125	124	109	119	125	119	138	1481
2021 - 2022	100	126	94	115	100	111	90	118	115	114	118	128	118	1447
2022 - 2023	117	102	129	100	116	103	103	94	120	117	111	115	134	1461
Projection														
2023 - 2024	95	114	101	137	97	119	103	103	92	124	114	111	116	1426
2024 - 2025	111	93	113	107	133	100	119	103	101	95	121	114	112	1422
2025 - 2026	98	109	92	120	104	137	100	119	101	105	92	121	115	1413
2026 - 2027	110	96	108	97	117	107	137	100	116	105	102	92	122	1409
2027 - 2028	108	107	95	114	94	121	107	137	98	120	102	102	93	1398
2028 - 2029	105	105	106	101	111	97	121	107	134	101	117	102	103	1410
2029 - 2030	103	103	104	112	98	114	97	121	105	139	98	117	103	1414
2030 - 2031	100	100	102	110	109	101	114	97	118	109	135	98	118	1411
2031 - 2032	98	98	99	108	107	112	101	114	95	122	106	135	99	1394
2032 - 2033	96	96	97	105	105	110	112	101	111	98	119	106	137	1393

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	564	667	770	864	984	1101	1461	420	317	214	434	331	691	597	477	360
2027 - 2028	518	639	746	883	981	1101	1398	463	342	235	462	355	652	515	417	297
2032 - 2033	499	609	721	822	933	1031	1393	434	324	212	422	310	672	571	460	362

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.66452	0.73973	1.03738	1.01835	0.91579	0.992	1.02419	1.02727	1	1.05882	1.00826	1.0303	0.99206
2019-20 to 2020-21	0.74522	0.64516	0.97222	0.92793	0.99099	1	1.00806	0.97638	0.9646	1.01709	0.99206	0.97541	1.01471
2020-21 to 2021-22	0.75758	0.80255	0.94	1.09524	0.97087	1.00909	1.03448	0.944	0.92742	1.04587	0.9916	1.024	0.9916
2021-22 to 2022-23	0.79054	0.77273	1.02381	1.06383	1.0087	1.03	0.92793	1.04444	1.01695	1.01739	0.97368	0.97458	1.04688
Average Rate	0.73946	0.74004	0.99335	1.02634	0.97159	1.00777	0.99867	0.99802	0.97724	1.0348	0.9914	1.00107	1.01131
Retention Rate Used	0.79054	0.77167	0.99335	1.05914	0.97159	1.03	0.99867	0.99802	0.97724	1.0348	0.97368	1.00107	1.01131

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	146	155	157	132	148	120	141	124	139	136	133	130	127	124	122

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Mid-West SD 116555003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	162	156	164	149	166	152	166	188	160	196	155	159	151	2124
2019 - 2020	153	165	150	163	153	169	148	173	194	154	183	148	161	2114
2020 - 2021	135	142	156	144	158	141	156	142	167	190	146	160	153	1990
2021 - 2022	154	137	148	152	149	157	146	165	145	168	163	140	151	1975
2022 - 2023	155	162	138	143	155	155	155	153	159	163	150	157	139	1984
Projection														
2023 - 2024	149	149	160	134	145	154	152	159	152	179	148	144	156	1981
2024 - 2025	139	143	147	156	136	144	151	156	158	171	163	142	143	1949
2025 - 2026	139	133	141	143	158	135	141	155	155	178	155	156	141	1930
2026 - 2027	154	133	132	137	145	157	132	145	154	174	162	149	155	1929
2027 - 2028	153	147	132	129	139	144	154	136	144	173	158	155	148	1912
2028 - 2029	151	146	145	129	131	138	141	158	135	162	157	152	154	1899
2029 - 2030	150	145	144	141	131	130	135	145	157	152	147	151	151	1879
2030 - 2031	149	143	143	140	143	130	127	139	144	176	138	141	150	1863
2031 - 2032	147	142	141	139	142	142	127	130	138	162	160	132	140	1842
2032 - 2033	146	141	140	137	141	141	139	130	129	155	147	153	131	1830

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	753	908	1063	1216	1375	1538	1984	622	467	312	630	475	921	768	609	446
2027 - 2028	700	844	998	1134	1278	1451	1912	578	434	280	607	453	914	778	634	461
2032 - 2033	705	846	985	1115	1244	1399	1830	539	398	259	553	414	845	715	586	431

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.71163	0.71739	0.96154	0.9939	1.02685	1.01807	0.97368	1.04217	1.03191	0.9625	0.93367	0.95484	1.01258
2019-20 to 2020-21	0.55328	0.66047	0.94545	0.96	0.96933	0.92157	0.92308	0.95946	0.96532	0.97938	0.94805	0.87432	1.03378
2020-21 to 2021-22	0.67841	0.56148	1.04225	0.97436	1.03472	0.99367	1.03546	1.05769	1.02113	1.00599	0.85789	0.9589	0.94375
2021-22 to 2022-23	0.69196	0.71366	1.0073	0.96622	1.01974	1.04027	0.98726	1.04795	0.96364	1.12414	0.89286	0.96319	0.99286
Average Rate	0.65882	0.66325	0.98914	0.97362	1.01266	0.9934	0.97987	1.02682	0.9955	1.018	0.90812	0.93781	0.99574
Retention Rate Used	0.694	0.66325	0.98914	0.97362	1.01266	0.9934	0.97987	1.02682	0.9955	1.12414	0.90812	0.95898	0.99574

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	230	215	244	227	224	215	201	201	222	220	218	216	214	212	210

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Selinsgrove Area SD 116557103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	181	191	151	205	168	187	212	244	215	239	206	204	216	2619
2019 - 2020	192	186	200	168	202	171	196	212	249	211	214	211	203	2615
2020 - 2021	166	186	190	176	161	195	170	187	215	242	189	211	154	2442
2021 - 2022	180	153	188	185	180	158	196	164	185	241	220	183	181	2414
2022 - 2023	166	178	161	192	180	180	157	191	175	197	207	224	176	2384
Projection														
2023 - 2024	168	174	184	160	189	178	182	153	195	181	175	207	210	2356
2024 - 2025	154	169	180	183	158	187	180	177	156	202	161	175	194	2276
2025 - 2026	137	154	175	179	180	157	189	175	181	161	180	161	164	2193
2026 - 2027	164	137	159	174	176	178	159	184	179	187	143	180	151	2171
2027 - 2028	161	164	142	159	171	174	180	155	188	185	166	143	169	2157
2028 - 2029	157	161	169	142	157	169	176	175	159	195	165	166	134	2125
2029 - 2030	154	158	166	168	140	156	171	171	179	165	174	165	156	2123
2030 - 2031	151	155	163	165	165	139	158	166	175	185	147	174	155	2098
2031 - 2032	148	152	160	162	163	164	140	154	170	181	165	147	163	2069
2032 - 2033	145	149	157	160	160	162	166	136	158	176	161	165	138	2033

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	877	1057	1214	1405	1580	1777	2384	703	523	366	720	563	1170	979	804	607
2027 - 2028	797	971	1151	1306	1494	1679	2157	697	523	343	708	528	1006	851	663	478
2032 - 2033	771	933	1099	1235	1393	1569	2033	622	460	294	636	470	934	798	640	464

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.77733	0.84545	1.04712	1.11258	0.98537	1.01786	1.04813	1	1.02049	0.9814	0.8954	1.02427	0.9951
2019-20 to 2020-21	0.75113	0.75304	1.02151	0.88	0.95833	0.96535	0.99415	0.95408	1.01415	0.97189	0.89573	0.98598	0.72986
2020-21 to 2021-22	0.83333	0.69231	1.01075	0.97368	1.02273	0.98137	1.00513	0.96471	0.9893	1.12093	0.90909	0.96825	0.85782
2021-22 to 2022-23	0.74107	0.82407	1.05229	1.02128	0.97297	1	0.99367	0.97449	1.06707	1.06486	0.85892	1.01818	0.96175
Average Rate	0.77572	0.77872	1.03292	0.99689	0.98485	0.99114	1.01027	0.97332	1.02276	1.03477	0.88979	0.99917	0.88613
Retention Rate Used	0.77572	0.77872	1.03292	0.99689	0.98485	0.99114	1.01027	0.97332	1.02276	1.03477	0.88979	0.99917	0.93822

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	220	247	221	216	224	217	198	176	211	207	203	199	195	191	187

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Lewisburg Area SD 116604003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	136	162	143	146	144	156	145	154	165	170	156	137	160	1974
2019 - 2020	124	145	159	146	140	138	157	152	149	166	171	151	135	1933
2020 - 2021	143	115	136	141	143	129	130	146	152	145	165	165	159	1869
2021 - 2022	130	150	115	141	151	142	136	136	155	160	139	160	161	1876
2022 - 2023	131	129	149	127	146	151	147	136	132	162	154	137	160	1861
Projection														
2023 - 2024	112	150	126	157	128	141	152	148	136	135	159	150	137	1831
2024 - 2025	129	124	147	133	159	124	142	153	148	139	132	155	151	1836
2025 - 2026	121	143	121	155	134	154	125	143	153	151	136	128	156	1820
2026 - 2027	100	134	140	128	157	130	155	126	143	156	148	132	128	1777
2027 - 2028	98	110	131	148	129	152	131	156	126	146	153	144	132	1756
2028 - 2029	96	109	108	138	150	125	153	132	156	128	143	149	145	1732
2029 - 2030	95	107	107	114	140	145	126	154	132	159	125	139	150	1693
2030 - 2031	93	105	105	113	115	136	146	127	154	135	156	122	139	1646
2031 - 2032	91	103	103	111	114	111	137	147	127	157	132	152	122	1607
2032 - 2033	89	101	101	109	112	110	112	138	147	129	154	128	153	1583

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	682	833	980	1116	1248	1410	1861	566	415	268	577	430	881	745	613	451
2027 - 2028	616	768	899	1055	1181	1327	1756	565	413	282	559	428	857	701	575	429
2032 - 2033	512	622	734	872	1019	1148	1583	507	397	285	526	414	849	711	564	435

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.88571	1.18852	0.98148	1.02098	0.9589	0.95833	1.00641	1.04828	0.96753	1.00606	1.00588	0.96795	0.9854
2019-20 to 2020-21	1.1	0.82143	0.93793	0.88679	0.97945	0.92143	0.94203	0.92994	1	0.97315	0.99398	0.96491	1.05298
2020-21 to 2021-22	0.87838	1.15385	1	1.03676	1.07092	0.99301	1.05426	1.04615	1.06164	1.05263	0.95862	0.9697	0.97576
2021-22 to 2022-23	0.83974	0.87162	0.99333	1.10435	1.03546	1	1.03521	1	0.97059	1.04516	0.9625	0.98561	1
Average Rate	0.92596	1.00886	0.97819	1.01222	1.01118	0.96819	1.00948	1.00609	0.99994	1.01925	0.98024	0.97204	1.00353
Retention Rate Used	0.86795	0.96052	0.97819	1.05403	1.01118	0.96819	1.00948	1.00609	0.99994	1.01925	0.98024	0.97204	1.00353

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	122	140	130	148	156	129	149	139	115	113	111	109	107	105	103

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Mifflinburg Area SD 116605003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	180	139	163	153	131	145	133	142	162	214	171	173	161	2067
2019 - 2020	139	172	135	165	156	132	146	135	147	196	186	155	83	1947
2020 - 2021	136	128	159	124	160	145	128	147	132	150	178	186	84	1857
2021 - 2022	138	128	125	146	123	150	135	128	144	151	125	158	97	1748
2022 - 2023	127	136	125	122	149	122	149	140	113	149	137	120	87	1676
Projection														
2023 - 2024	144	121	133	120	122	144	119	151	136	123	131	129	63	1636
2024 - 2025	126	136	118	127	120	118	140	121	146	148	108	123	68	1599
2025 - 2026	137	120	133	113	127	116	115	142	117	159	130	101	64	1574
2026 - 2027	129	130	117	127	113	123	113	117	138	127	140	122	53	1549
2027 - 2028	131	123	127	112	127	109	120	115	113	150	112	131	64	1534
2028 - 2029	133	125	120	121	112	123	106	122	111	123	132	105	69	1502
2029 - 2030	135	127	122	115	121	108	120	108	118	121	108	124	55	1482
2030 - 2031	137	128	124	117	115	117	105	122	105	128	106	101	65	1470
2031 - 2032	139	130	125	119	117	111	114	107	118	114	113	99	53	1459
2032 - 2033	141	132	127	120	119	113	108	116	104	128	100	106	52	1466

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	659	781	930	1070	1183	1332	1676	524	402	253	551	402	746	606	493	344
2027 - 2028	620	729	849	964	1077	1227	1534	457	348	228	498	378	685	570	457	307
2032 - 2033	639	752	860	976	1080	1208	1466	441	328	220	456	348	606	490	386	258

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.68137	0.75439	0.97122	1.01227	1.01961	1.00763	1.0069	1.01504	1.03521	1.20988	0.86916	0.90643	0.47977
2019-20 to 2020-21	0.65385	0.62745	0.92442	0.91852	0.9697	0.92949	0.9697	1.00685	0.97778	1.02041	0.90816	1	0.54194
2020-21 to 2021-22	0.62727	0.61538	0.97656	0.91824	0.99194	0.9375	0.93103	1	0.97959	1.14394	0.83333	0.88764	0.52151
2021-22 to 2022-23	0.65128	0.61818	0.97656	0.976	1.02055	0.99187	0.99333	1.03704	0.88281	1.03472	0.90728	0.96	0.55063
Average Rate	0.65344	0.65385	0.96219	0.95626	1.00045	0.96662	0.97524	1.01473	0.96885	1.10224	0.87949	0.93852	0.52346
Retention Rate Used	0.65344	0.62034	0.97478	0.95626	1.00045	0.96662	0.97524	1.01473	0.96885	1.08834	0.87949	0.93852	0.52346

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	228	204	208	220	195	220	193	209	198	201	204	207	210	213	216

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Athens Area SD 117080503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	148	154	150	135	152	165	170	167	169	177	147	152	153	2039
2019 - 2020	142	156	161	156	134	156	177	178	179	169	183	144	151	2086
2020 - 2021	151	146	138	156	152	133	155	167	170	168	170	183	146	2035
2021 - 2022	160	152	155	142	159	158	131	162	166	168	166	168	166	2053
2022 - 2023	149	179	160	150	147	164	165	130	161	168	161	162	173	2069
Projection														
2023 - 2024	159	163	189	160	151	150	168	166	130	159	161	159	164	2079
2024 - 2025	128	174	172	189	161	154	154	169	167	128	152	159	161	2068
2025 - 2026	154	140	183	172	190	165	158	155	170	164	123	150	161	2085
2026 - 2027	161	169	147	183	173	194	169	159	156	167	157	121	152	2108
2027 - 2028	164	176	178	147	184	177	199	170	160	154	160	155	122	2146
2028 - 2029	166	179	185	178	148	188	181	200	171	158	148	158	157	2217
2029 - 2030	169	182	189	185	179	151	192	182	201	168	151	146	160	2255
2030 - 2031	173	185	192	189	186	183	155	193	183	198	161	149	148	2295
2031 - 2032	177	189	195	192	190	190	187	156	194	180	190	159	151	2350
2032 - 2033	181	194	199	195	193	194	195	188	157	191	172	187	161	2407

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	785	949	1114	1244	1405	1573	2069	620	456	291	624	459	955	825	664	496
2027 - 2028	849	1026	1225	1395	1555	1709	2146	706	529	330	683	484	921	751	591	437
2032 - 2033	962	1156	1351	1539	1696	1887	2407	734	540	345	731	536	1056	868	711	520

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.87654	1.16418	1.04545	1.04	0.99259	1.02632	1.07273	1.04706	1.07186	1	1.0339	0.97959	0.99342
2019-20 to 2020-21	0.96795	0.90123	0.88462	0.96894	0.97436	0.99254	0.99359	0.9435	0.95506	0.93855	1.00592	1	1.01389
2020-21 to 2021-22	1.02564	0.97436	1.06164	1.02899	1.01923	1.03947	0.98496	1.04516	0.99401	0.98824	0.9881	0.98824	0.9071
2021-22 to 2022-23	0.95513	1.14744	1.05263	0.96774	1.03521	1.03145	1.0443	0.99237	0.99383	1.01205	0.95833	0.9759	1.02976
Average Rate	0.95632	1.0468	1.01109	1.00142	1.00535	1.02244	1.0239	1.00702	1.00369	0.98471	0.99656	0.98593	0.98604
Retention Rate Used	0.95632	1.0468	1.05324	1.00142	1.00535	1.02244	1.0239	1.00702	1.00369	0.98471	0.95833	0.98593	1.01236

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	134	162	156	156	156	166	134	161	168	171	174	177	181	185	189

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Canton Area SD 117081003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	66	71	67	53	68	59	67	72	89	64	70	83	56	885
2019 - 2020	88	65	68	67	56	70	64	66	72	89	67	67	78	917
2020 - 2021	48	81	70	67	62	53	67	61	63	69	87	63	65	856
2021 - 2022	68	52	72	66	67	59	56	73	59	67	63	89	66	857
2022 - 2023	50	67	52	75	67	65	66	55	75	58	71	63	86	850
Projection														
2023 - 2024	53	40	68	52	75	65	69	64	54	75	58	70	62	805
2024 - 2025	49	49	40	67	52	73	69	67	63	54	75	57	69	784
2025 - 2026	53	45	50	40	67	51	77	67	66	63	54	74	56	763
2026 - 2027	53	50	46	50	40	65	54	75	66	66	63	53	73	754
2027 - 2028	54	50	51	46	50	39	69	53	74	66	66	62	52	732
2028 - 2029	55	50	51	51	46	49	41	67	52	74	66	65	61	728
2029 - 2030	56	51	51	51	51	45	52	40	66	52	74	65	64	718
2030 - 2031	56	52	52	51	51	50	47	51	39	66	52	73	64	704
2031 - 2032	58	52	53	52	51	50	53	46	50	39	66	51	72	693
2032 - 2033	59	54	53	53	52	50	53	52	45	50	39	65	50	675

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	311	376	442	497	572	630	850	261	196	130	254	188	408	353	278	220
2027 - 2028	251	290	359	412	486	552	732	235	196	127	262	193	373	320	246	180
2032 - 2033	271	321	374	426	471	521	675	200	150	97	200	147	301	249	204	154

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.06024	0.67708	0.95775	1	1.0566	1.02941	1.08475	0.98507	1	1	1.04688	0.95714	0.93976
2019-20 to 2020-21	0.63158	0.9759	1.07692	0.98529	0.92537	0.94643	0.95714	0.95313	0.95455	0.95833	0.97753	0.9403	0.97015
2020-21 to 2021-22	0.74725	0.68421	0.88889	0.94286	1	0.95161	1.0566	1.08955	0.96721	1.06349	0.91304	1.02299	1.04762
2021-22 to 2022-23	0.87719	0.73626	1	1.04167	1.01515	0.97015	1.11864	0.98214	1.0274	0.98305	1.0597	1	0.96629
Average Rate	0.82907	0.76837	0.98089	0.99245	0.99928	0.9744	1.05428	1.00247	0.98729	1.00122	0.99929	0.98011	0.98095
Retention Rate Used	0.75201	0.69919	1.01156	0.99245	0.99928	0.9744	1.05428	0.97345	0.98729	1.00122	0.99929	0.98011	0.98095

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	96	83	76	91	57	70	65	71	71	72	73	74	75	77	79

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Northeast Bradford SD 117083004

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	41	55	48	46	48	59	70	66	54	70	48	65	61	731
2019 - 2020	47	48	56	49	47	52	61	66	64	63	63	50	60	726
2020 - 2021	44	42	44	51	44	45	51	56	65	66	61	57	49	675
2021 - 2022	60	41	45	48	52	41	40	54	58	67	63	58	55	682
2022 - 2023	50	63	40	44	52	50	45	40	50	58	69	59	51	671
Projection														
2023 - 2024	46	58	63	39	46	49	50	44	39	51	56	66	55	662
2024 - 2025	54	47	58	61	41	44	49	49	43	40	49	54	62	651
2025 - 2026	49	55	47	56	64	39	44	48	48	44	39	47	51	631
2026 - 2027	56	50	55	46	58	61	39	43	47	49	42	37	44	627
2027 - 2028	55	57	50	53	48	55	61	38	42	48	47	40	35	629
2028 - 2029	54	56	57	48	55	46	55	60	37	43	46	45	37	639
2029 - 2030	53	55	56	55	50	52	46	54	59	38	41	44	42	645
2030 - 2031	53	54	55	54	57	48	52	45	53	60	37	39	41	648
2031 - 2032	52	53	54	53	56	54	48	51	44	54	58	35	37	649
2032 - 2033	51	52	53	52	55	53	54	47	50	45	52	56	33	653

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	249	299	344	384	434	492	671	185	135	90	193	148	327	287	237	179
2027 - 2028	263	318	379	417	459	507	629	196	141	80	189	128	250	212	170	122
2032 - 2033	263	316	370	417	467	512	653	204	151	97	196	142	283	236	186	141

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.87037	0.90566	1.01818	1.02083	1.02174	1.08333	1.0339	0.94286	0.9697	1.16667	0.9	1.04167	0.92308
2019-20 to 2020-21	0.86275	0.77778	0.91667	0.91071	0.89796	0.95745	0.98077	0.91803	0.98485	1.03125	0.96825	0.90476	0.98
2020-21 to 2021-22	0.95238	0.80392	1.07143	1.09091	1.01961	0.93182	0.88889	1.05882	1.03571	1.03077	0.95455	0.95082	0.96491
2021-22 to 2022-23	0.75758	1	0.97561	0.97778	1.08333	0.96154	1.09756	1	0.92593	1	1.02985	0.93651	0.87931

Average Rate	0.86077	0.87184	0.99547	1.00006	1.00566	0.98353	1.00028	0.97993	0.97905	1.05717	0.96316	0.95844	0.93682
Retention Rate Used	0.86077	0.87184	0.99547	0.96978	1.04156	0.95027	1.00028	0.97993	0.97905	1.02067	0.96316	0.95844	0.93682

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	53	54	51	63	66	54	63	57	65	64	63	62	61	60	59

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Sayre Area SD 117086003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	83	81	70	73	84	93	83	82	86	87	77	79	78	1056
2019 - 2020	96	70	86	65	74	87	91	89	80	82	78	85	66	1049
2020 - 2021	60	94	72	78	64	75	86	88	85	79	76	69	78	1004
2021 - 2022	81	59	89	65	74	63	65	93	82	90	73	68	66	968
2022 - 2023	74	71	60	85	61	72	56	73	83	74	85	62	62	918
Projection														
2023 - 2024	74	54	72	55	80	59	67	61	65	81	68	74	56	866
2024 - 2025	57	57	55	66	52	78	55	73	54	63	75	60	67	812
2025 - 2026	68	44	58	51	62	51	73	60	65	53	58	66	54	763
2026 - 2027	56	53	45	54	48	60	47	80	54	63	49	51	60	720
2027 - 2028	55	43	54	42	51	47	56	51	71	53	58	43	46	670
2028 - 2029	54	42	44	50	39	50	44	61	46	69	49	51	39	638
2029 - 2030	53	42	43	41	47	38	47	48	54	45	64	43	46	611
2030 - 2031	52	41	43	40	38	46	35	51	43	53	42	56	39	579
2031 - 2032	51	40	42	40	38	37	43	38	46	42	49	37	51	554
2032 - 2033	50	40	41	39	38	37	34	47	34	45	39	43	33	520

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	351	423	479	552	635	709	918	284	212	156	286	230	439	366	283	209
2027 - 2028	245	292	348	399	470	523	670	225	178	122	231	175	322	271	200	147
2032 - 2033	208	245	279	326	360	405	520	152	115	81	160	126	241	194	160	115

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.87273	0.67308	1.06173	0.92857	1.0137	1.03571	0.97849	1.07229	0.97561	0.95349	0.89655	1.1039	0.83544
2019-20 to 2020-21	0.64516	0.85455	1.02857	0.90698	0.98462	1.01351	0.98851	0.96703	0.95506	0.9875	0.92683	0.88462	0.91765
2020-21 to 2021-22	0.84375	0.63441	0.94681	0.90278	0.94872	0.98438	0.86667	1.0814	0.93182	1.05882	0.92405	0.89474	0.95652
2021-22 to 2022-23	0.93671	0.73958	1.01695	0.95506	0.93846	0.97297	0.88889	1.12308	0.89247	0.90244	0.94444	0.84932	0.91176
Average Rate	0.82459	0.7254	1.01351	0.92335	0.97137	1.00164	0.93064	1.06095	0.93874	0.97556	0.92297	0.93314	0.90534
Retention Rate Used	0.8844	0.68236	1.01351	0.92335	0.93846	0.97297	0.93064	1.09225	0.89247	0.97556	0.92297	0.87622	0.90534

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	104	110	93	96	79	84	64	77	63	62	61	60	59	58	57

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Towanda Area SD 117086503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	155	112	119	123	131	116	123	97	127	114	113	105	134	1569
2019 - 2020	153	111	109	120	119	122	116	127	94	130	102	99	99	1501
2020 - 2021	152	98	105	105	121	118	117	123	131	99	121	101	100	1491
2021 - 2022	154	92	103	109	113	116	123	123	128	141	92	126	86	1506
2022 - 2023	148	110	92	108	111	112	112	127	128	140	117	94	114	1513
Projection														
2023 - 2024	140	83	109	93	110	107	111	117	132	140	125	119	85	1471
2024 - 2025	151	87	82	111	95	106	106	116	121	144	125	127	107	1478
2025 - 2026	129	94	86	83	113	92	105	111	120	132	129	127	114	1435
2026 - 2027	140	80	93	87	84	109	91	110	115	131	118	131	114	1403
2027 - 2028	139	87	79	94	89	81	108	95	114	126	117	120	118	1367
2028 - 2029	138	87	86	80	96	86	80	113	99	125	113	119	108	1330
2029 - 2030	136	86	86	87	81	93	85	84	117	108	112	115	107	1297
2030 - 2031	135	85	85	87	89	78	92	89	87	128	97	114	103	1269
2031 - 2032	134	84	84	86	89	86	77	96	92	95	115	99	103	1240
2032 - 2033	133	83	83	85	88	86	85	80	100	101	85	117	89	1215

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	569	681	793	920	1048	1188	1513	479	367	255	507	395	720	593	465	325
2027 - 2028	488	569	677	772	886	1012	1367	398	317	209	443	335	690	595	481	355
2032 - 2033	472	558	643	723	823	924	1215	351	265	180	366	281	572	492	392	291

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.1087	0.84091	0.97321	1.0084	0.96748	0.9313	1	1.03252	0.96907	1.02362	0.89474	0.87611	0.94286
2019-20 to 2020-21	1.06294	0.71014	0.94595	0.9633	1.00833	0.9916	0.95902	1.06034	1.0315	1.05319	0.93077	0.9902	1.0101
2020-21 to 2021-22	1.29412	0.64336	1.05102	1.0381	1.07619	0.95868	1.04237	1.05128	1.04065	1.07634	0.92929	1.04132	0.85149
2021-22 to 2022-23	1.39623	0.92437	1	1.04854	1.01835	0.99115	0.96552	1.03252	1.04065	1.09375	0.82979	1.02174	0.90476
Average Rate	1.21549	0.7797	0.99255	1.01459	1.01759	0.96818	0.99173	1.04417	1.02047	1.06172	0.89615	0.98234	0.9273
Retention Rate Used	1.25109	0.7797	0.99255	1.01459	1.01759	0.96818	0.99173	1.04417	1.0376	1.09375	0.89615	1.01775	0.8997

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	132	138	143	119	106	112	121	103	112	111	110	109	108	107	106

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Troy Area SD 117086653

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	131	129	106	101	110	107	128	102	108	109	99	108	101	1439
2019 - 2020	114	125	130	107	106	115	104	133	109	114	98	92	104	1451
2020 - 2021	83	118	116	124	104	103	111	105	126	113	100	93	95	1391
2021 - 2022	109	88	114	111	121	103	106	108	101	142	96	86	96	1381
2022 - 2023	109	106	85	113	114	123	113	116	113	113	128	90	85	1408
Projection														
2023 - 2024	123	114	102	83	114	115	125	116	117	123	100	118	90	1440
2024 - 2025	112	119	110	100	84	115	117	129	117	127	108	92	118	1448
2025 - 2026	97	108	115	108	101	85	117	120	130	127	112	99	92	1411
2026 - 2027	100	93	104	112	109	102	86	120	121	141	112	103	99	1402
2027 - 2028	98	97	90	102	113	110	104	88	121	131	124	103	103	1384
2028 - 2029	97	95	94	88	103	114	112	107	89	131	116	114	103	1363
2029 - 2030	95	93	92	92	89	104	116	115	108	97	116	107	114	1338
2030 - 2031	93	91	90	90	93	90	106	119	116	117	86	107	107	1305
2031 - 2032	91	89	88	88	91	94	91	109	120	126	103	79	107	1276
2032 - 2033	89	88	86	86	89	92	95	94	110	130	111	95	79	1244

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	527	650	763	879	992	1105	1408	465	342	229	455	342	645	529	416	303
2027 - 2028	500	610	714	802	923	1054	1384	423	313	209	444	340	670	582	461	330
2032 - 2033	438	530	625	719	829	959	1244	391	299	204	429	334	619	525	415	285

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.01786	1.17925	1.00775	1.00943	1.0495	1.04545	0.97196	1.03906	1.06863	1.05556	0.89908	0.92929	0.96296
2019-20 to 2020-21	0.75455	1.05357	0.928	0.95385	0.97196	0.9717	0.96522	1.00962	0.94737	1.0367	0.87719	0.94898	1.03261
2020-21 to 2021-22	1.0283	0.8	0.9661	0.9569	0.97581	0.99038	1.02913	0.97297	0.9619	1.12698	0.84956	0.86	1.03226
2021-22 to 2022-23	0.90833	1	0.96591	0.99123	1.02703	1.01653	1.09709	1.09434	1.0463	1.11881	0.90141	0.9375	0.98837
Average Rate	0.92726	1.0082	0.96694	0.97785	1.00608	1.00602	1.01585	1.029	1.00605	1.08451	0.88181	0.91894	1.00405
Retention Rate Used	0.98483	0.95119	0.96694	0.97785	1.00608	1.00602	1.01585	1.029	1.00605	1.08451	0.88181	0.91894	1.00405

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	106	112	110	106	120	125	114	98	102	100	98	96	94	92	90

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Wyalusing Area SD 117089003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	104	99	98	89	109	106	117	121	91	97	89	96	94	1310
2019 - 2020	89	105	100	101	94	116	109	123	118	90	102	88	98	1333
2020 - 2021	87	88	101	95	98	94	114	106	119	115	89	98	87	1291
2021 - 2022	103	80	89	94	96	96	92	113	106	96	108	87	95	1255
2022 - 2023	86	97	81	89	91	103	98	93	107	99	99	110	81	1234
Projection														
2023 - 2024	94	100	98	79	89	94	103	99	90	103	99	98	102	1248
2024 - 2025	90	97	101	96	79	92	94	104	96	87	103	98	91	1228
2025 - 2026	94	93	98	99	96	81	92	95	101	93	87	102	91	1222
2026 - 2027	86	97	94	96	99	99	81	93	92	98	93	86	95	1209
2027 - 2028	84	89	98	92	96	102	99	82	90	89	98	92	80	1191
2028 - 2029	82	87	90	96	92	99	102	100	80	87	89	97	86	1187
2029 - 2030	80	85	88	88	96	95	99	103	97	77	87	88	90	1173
2030 - 2031	78	83	86	86	88	99	95	100	100	94	77	86	82	1154
2031 - 2032	76	80	84	84	86	91	99	96	97	97	94	76	80	1140
2032 - 2033	75	78	81	82	84	89	91	100	93	94	97	93	71	1128

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	444	547	645	738	845	944	1234	401	298	200	397	299	589	496	389	290
2027 - 2028	459	561	660	742	832	921	1191	373	271	172	360	261	531	449	359	270
2032 - 2033	400	489	580	680	773	867	1128	373	284	193	378	287	548	448	355	261

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.85577	1.2069	1.0101	1.03061	1.05618	1.06422	1.0283	1.05128	0.97521	0.98901	1.05155	0.98876	1.02083
2019-20 to 2020-21	0.77679	0.84615	0.9619	0.95	0.9703	1	0.98276	0.97248	0.96748	0.97458	0.98889	0.96078	0.98864
2020-21 to 2021-22	1.2875	0.71429	1.01136	0.93069	1.01053	0.97959	0.97872	0.99123	1	0.80672	0.93913	0.97753	0.96939
2021-22 to 2022-23	0.89583	1.2125	1.0125	1	0.96809	1.07292	1.02083	1.01087	0.9469	0.93396	1.03125	1.01852	0.93103
Average Rate	0.95397	0.99496	0.99897	0.97783	1.00127	1.02918	1.00265	1.00646	0.9724	0.92607	1.0027	0.9864	0.97747
Retention Rate Used	1.01303	1.04456	1.01132	0.97783	1.00127	1.02918	1.00265	1.00646	0.9724	0.96585	1.0027	0.9864	0.93103

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	87	104	112	80	96	93	89	93	85	83	81	79	77	75	74

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

East Lycoming SD 117412003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	144	115	130	141	122	137	127	132	120	118	123	133	119	1661
2019 - 2020	121	134	114	134	130	117	132	130	139	129	110	121	132	1643
2020 - 2021	111	111	133	117	135	128	111	130	132	136	127	110	123	1604
2021 - 2022	115	108	112	131	115	132	127	120	131	131	136	123	107	1588
2022 - 2023	110	114	117	107	132	119	127	124	114	135	126	128	128	1581
Projection														
2023 - 2024	132	105	123	112	105	131	115	129	118	116	131	123	129	1569
2024 - 2025	117	129	114	118	110	104	127	117	123	120	112	128	124	1543
2025 - 2026	128	114	140	109	116	109	101	129	111	125	116	109	129	1536
2026 - 2027	110	125	123	134	107	115	105	103	123	113	121	113	110	1502
2027 - 2028	110	108	135	118	131	106	111	107	98	125	110	118	114	1491
2028 - 2029	110	108	117	129	116	130	102	113	102	100	121	107	119	1474
2029 - 2030	110	108	117	112	126	115	126	104	107	104	97	118	108	1452
2030 - 2031	110	108	117	112	110	125	111	128	99	109	101	94	119	1443
2031 - 2032	110	108	117	112	110	109	121	113	122	101	106	98	95	1422
2032 - 2033	110	108	117	112	110	109	105	123	107	124	98	103	99	1425

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	580	699	826	950	1064	1199	1581	484	365	238	500	373	755	631	517	382
2027 - 2028	602	708	819	926	1024	1149	1491	422	316	205	441	330	672	565	467	342
2032 - 2033	557	666	771	894	1001	1125	1425	444	335	230	459	354	654	531	424	300

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.00833	1.15517	0.9913	1.03077	0.92199	0.95902	0.9635	1.02362	1.05303	1.075	0.9322	0.98374	0.99248
2019-20 to 2020-21	1.16842	0.925	0.99254	1.02632	1.00746	0.98462	0.94872	0.98485	1.01538	0.97842	0.9845	1	1.01653
2020-21 to 2021-22	1.15	1.13684	1.00901	0.98496	0.98291	0.97778	0.99219	1.08108	1.00769	0.99242	1	0.9685	0.97273
2021-22 to 2022-23	1.19565	1.14	1.08333	0.95536	1.00763	1.03478	0.96212	0.97638	0.95	1.03053	0.96183	0.94118	1.04065
Average Rate	1.1306	1.08925	1.01905	0.99935	0.98	0.98905	0.96663	1.01648	1.00653	1.01909	0.96963	0.97336	1.0056
Retention Rate Used	1.17136	1.144	1.08333	0.95536	0.98	0.98905	0.96663	1.01648	0.95	1.01909	0.96963	0.97336	1.0056

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	116	120	95	100	92	113	100	109	94	94	94	94	94	94	94

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Jersey Shore Area SD 117414003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	164	181	150	171	147	183	213	194	193	202	182	183	158	2321
2019 - 2020	188	162	176	144	182	144	180	217	195	227	180	145	165	2305
2020 - 2021	169	172	149	158	137	173	134	183	201	196	204	157	149	2182
2021 - 2022	158	163	182	144	163	140	180	142	176	242	181	159	145	2175
2022 - 2023	149	163	161	181	148	166	147	177	146	199	215	149	148	2149
Projection														
2023 - 2024	162	173	160	154	184	147	170	150	174	171	179	176	141	2141
2024 - 2025	161	168	170	153	157	183	151	173	147	204	154	146	166	2133
2025 - 2026	166	166	165	162	156	156	188	154	170	172	184	126	138	2103
2026 - 2027	160	172	163	158	165	155	160	192	151	199	155	150	119	2099
2027 - 2028	157	165	169	156	161	164	159	163	188	177	179	127	142	2107
2028 - 2029	154	162	162	161	159	160	168	162	160	220	159	146	120	2093
2029 - 2030	151	159	159	155	164	158	164	171	159	187	198	130	138	2093
2030 - 2031	149	156	157	152	158	163	162	167	168	186	168	162	123	2071
2031 - 2032	146	154	154	150	155	157	167	165	164	197	167	137	153	2066
2032 - 2033	143	151	152	147	153	154	161	170	162	192	177	137	130	2029

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	802	968	1115	1292	1438	1637	2149	636	470	323	669	522	1034	857	711	512
2027 - 2028	808	972	1131	1294	1482	1659	2107	674	510	351	687	528	976	813	625	448
2032 - 2033	746	900	1061	1231	1393	1585	2029	647	493	332	685	524	968	798	636	444

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.95918	0.87097	0.97238	0.96	1.06433	0.97959	0.98361	1.01878	1.00515	1.17617	0.89109	0.7967	0.90164
2019-20 to 2020-21	0.97688	0.87755	0.91975	0.89773	0.95139	0.95055	0.93056	1.01667	0.92627	1.00513	0.89868	0.87222	1.02759
2020-21 to 2021-22	0.9186	0.9422	1.05814	0.96644	1.03165	1.0219	1.04046	1.0597	0.96175	1.20398	0.92347	0.77941	0.92357
2021-22 to 2022-23	0.81421	0.94767	0.98773	0.99451	1.02778	1.0184	1.05	0.98333	1.02817	1.13068	0.88843	0.8232	0.93082
Average Rate	0.91722	0.9096	0.9845	0.95467	1.01878	0.99261	1.00116	1.01962	0.98033	1.12899	0.90042	0.81789	0.9459
Retention Rate Used	0.91722	0.94767	0.9845	0.95467	1.01878	0.99261	1.02469	1.01962	0.98033	1.17028	0.90042	0.81789	0.9459

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	186	196	173	172	183	177	175	181	174	171	168	165	162	159	156

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Loyalsock Township SD 117414203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	119	115	105	116	101	144	103	129	109	138	114	116	135	1544
2019 - 2020	119	122	123	115	119	107	143	111	132	120	123	117	125	1576
2020 - 2021	120	102	124	126	114	119	102	134	107	136	112	116	115	1527
2021 - 2022	120	133	99	131	123	116	115	114	135	114	126	104	115	1545
2022 - 2023	124	121	141	106	132	121	125	112	111	128	110	118	101	1550
Projection														
2023 - 2024	113	109	125	150	106	134	121	125	111	115	119	105	119	1552
2024 - 2025	115	109	112	133	150	108	134	121	124	115	107	114	106	1548
2025 - 2026	113	111	112	119	133	152	108	133	120	128	107	103	115	1554
2026 - 2027	116	109	114	119	119	135	152	108	132	124	119	103	104	1554
2027 - 2028	118	112	112	121	119	121	135	151	107	137	115	114	104	1566
2028 - 2029	121	114	115	119	121	121	121	134	150	111	127	110	115	1579
2029 - 2030	123	117	117	122	119	123	121	121	133	155	103	122	111	1587
2030 - 2031	125	119	120	124	122	121	123	121	120	138	144	99	123	1599
2031 - 2032	128	121	122	127	124	124	121	123	120	124	128	138	100	1600
2032 - 2033	130	123	125	130	127	126	124	121	122	124	115	123	139	1629

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	624	745	870	982	1093	1221	1550	469	348	223	476	351	680	568	457	329
2027 - 2028	582	703	838	989	1096	1233	1566	514	393	258	530	395	728	577	470	333
2032 - 2033	635	761	885	1006	1128	1252	1629	493	367	243	491	367	744	623	501	377

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.27957	1.18447	1.06957	1.09524	1.02586	1.05941	0.99306	1.07767	1.02326	1.10092	0.8913	1.02632	1.07759
2019-20 to 2020-21	1.02564	1.09677	1.01639	1.02439	0.9913	1	0.95327	0.93706	0.96396	1.0303	0.93333	0.94309	0.98291
2020-21 to 2021-22	1.06195	1.13675	0.97059	1.05645	0.97619	1.01754	0.96639	1.11765	1.00746	1.06542	0.92647	0.92857	0.99138
2021-22 to 2022-23	1.27835	1.0708	1.06015	1.07071	1.00763	0.98374	1.07759	0.97391	0.97368	0.94815	0.96491	0.93651	0.97115
Average Rate	1.16138	1.1222	1.02917	1.0617	1.00025	1.01517	0.99757	1.02657	0.99209	1.0362	0.92901	0.95862	1.00576
Retention Rate Used	1.16138	1.1222	1.02917	1.0617	1.00025	1.01517	0.99757	0.99622	0.99209	1.0362	0.92901	0.95862	1.00576

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	103	93	117	113	97	97	99	97	100	102	104	106	108	110	112

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Montgomery Area SD 117415004

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	108	80	58	74	63	75	64	70	61	66	66	51	66	902
2019 - 2020	117	60	84	51	76	67	80	61	66	69	63	63	50	907
2020 - 2021	118	68	59	87	49	77	65	76	64	66	65	62	58	914
2021 - 2022	109	72	66	59	85	49	71	63	76	69	64	69	63	915
2022 - 2023	101	72	70	70	59	84	58	74	70	83	66	65	61	933
Projection														
2023 - 2024	119	82	72	72	69	58	86	57	76	75	79	66	62	973
2024 - 2025	118	78	82	74	71	68	59	84	58	82	72	79	63	988
2025 - 2026	114	78	78	85	73	70	70	58	86	62	78	72	75	999
2026 - 2027	119	75	78	81	84	72	72	69	59	92	59	78	68	1006
2027 - 2028	117	78	75	81	80	83	74	70	71	63	88	59	74	1013
2028 - 2029	114	77	78	77	80	79	85	72	72	76	60	88	56	1014
2029 - 2030	111	75	77	81	76	79	81	83	74	77	73	60	84	1031
2030 - 2031	109	73	75	79	80	75	81	79	85	80	74	73	57	1020
2031 - 2032	106	72	73	77	78	79	77	79	81	91	76	74	69	1032
2032 - 2033	104	70	72	75	76	77	81	75	81	87	87	76	70	1031

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	372	456	514	588	658	741	933	286	202	144	285	227	419	345	275	192
2027 - 2028	431	514	588	658	729	792	1013	298	215	141	278	204	425	355	284	221
2032 - 2033	397	474	555	630	711	798	1031	314	237	156	324	243	476	401	320	233

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.39286	0.65217	1.05	0.87931	1.02703	1.06349	1.06667	0.95313	0.94286	1.13115	0.95455	0.95455	0.98039
2019-20 to 2020-21	1.38824	0.80952	0.98333	1.03571	0.96078	1.01316	0.97015	0.95	1.04918	1	0.94203	0.98413	0.92063
2020-21 to 2021-22	1.45333	0.84706	0.97059	1	0.97701	1	0.92208	0.96923	1	1.07813	0.9697	1.06154	1.01613
2021-22 to 2022-23	1.07447	0.96	0.97222	1.06061	1	0.98824	1.18367	1.04225	1.11111	1.09211	0.95652	1.01563	0.88406
Average Rate	1.32722	0.81719	0.99404	0.99391	0.99121	1.01622	1.03564	0.97865	1.02579	1.07534	0.9557	1.00396	0.9503
Retention Rate Used	1.32722	0.87219	0.99404	1.03211	0.99121	0.98824	1.0253	0.97865	1.02579	1.07534	0.9557	1.00396	0.9503

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	92	84	85	75	94	90	89	86	90	88	86	84	82	80	78

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Montoursville Area SD 117415103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	166	123	117	145	147	148	171	169	154	173	154	141	133	1941
2019 - 2020	127	170	127	127	144	148	152	171	174	175	137	156	144	1952
2020 - 2021	115	128	163	119	120	142	137	157	159	169	157	138	156	1860
2021 - 2022	120	116	132	159	120	128	138	139	143	180	150	149	137	1811
2022 - 2023	125	115	117	127	151	124	114	133	137	151	155	138	153	1740
Projection														
2023 - 2024	105	120	116	112	124	155	118	114	128	147	130	143	139	1651
2024 - 2025	117	101	121	111	109	127	148	118	110	137	126	120	144	1589
2025 - 2026	106	112	102	116	108	112	121	148	114	118	118	116	121	1512
2026 - 2027	112	102	113	98	113	111	107	121	143	122	101	109	117	1469
2027 - 2028	110	107	103	108	95	116	106	107	117	154	105	93	110	1431
2028 - 2029	107	105	108	99	105	97	111	106	103	126	132	97	94	1390
2029 - 2030	105	103	106	103	96	107	93	111	102	111	108	121	98	1364
2030 - 2031	103	101	104	102	100	98	102	93	107	110	95	99	122	1336
2031 - 2032	101	99	102	100	99	102	93	102	90	115	95	87	100	1285
2032 - 2033	99	97	100	98	97	101	97	93	98	97	99	87	88	1251

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	635	759	873	1006	1143	1294	1740	508	384	270	535	421	867	734	597	446
2027 - 2028	523	639	745	852	969	1123	1431	446	330	224	484	378	686	579	462	308
2032 - 2033	491	592	689	782	880	977	1251	389	288	191	385	288	562	469	371	274

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.96947	1.37097	1.03252	1.08547	0.9931	1.0068	1.02703	1	1.02959	1.13636	0.79191	1.01299	1.02128
2019-20 to 2020-21	1.00877	0.9771	0.95882	0.93701	0.94488	0.98611	0.92568	1.03289	0.92982	0.97126	0.89714	1.0073	1
2020-21 to 2021-22	1.02564	1.01754	1.03125	0.97546	1.0084	1.06667	0.97183	1.0146	0.91083	1.13208	0.88757	0.94904	0.99275
2021-22 to 2022-23	1.03306	0.98291	1.00862	0.96212	0.94969	1.03333	0.89063	0.96377	0.98561	1.05594	0.86111	0.92	1.02685
Average Rate	1.00923	1.08713	1.0078	0.99001	0.97402	1.02323	0.95379	1.00282	0.96396	1.07391	0.85943	0.97233	1.01022
Retention Rate Used	1.03306	0.99252	1.0078	0.9582	0.97402	1.02323	0.95379	1.00282	0.96396	1.07391	0.85943	0.92	1.01022

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	124	131	114	117	121	102	113	103	108	106	104	102	100	98	96

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Muncy SD 117415303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	59	75	79	74	91	82	96	99	80	86	79	62	69	1031
2019 - 2020	50	63	83	82	67	87	78	95	94	79	83	71	53	985
2020 - 2021	59	50	50	78	82	64	84	78	98	88	76	85	72	964
2021 - 2022	61	65	56	54	74	82	63	92	81	93	91	64	83	959
2022 - 2023	59	61	65	55	57	77	83	72	88	85	89	84	67	942
Projection														
2023 - 2024	60	62	66	66	54	56	78	90	72	86	82	79	85	936
2024 - 2025	64	59	67	67	65	53	57	84	89	71	83	73	80	912
2025 - 2026	60	63	63	68	65	64	54	62	83	87	68	74	74	885
2026 - 2027	55	59	68	64	66	64	65	58	62	81	84	60	75	861
2027 - 2028	54	54	63	69	63	65	65	70	58	61	78	75	61	836
2028 - 2029	54	53	58	64	67	62	66	70	70	57	59	69	76	825
2029 - 2030	53	53	57	59	63	66	63	71	70	69	55	52	70	801
2030 - 2031	52	52	57	58	58	62	67	68	71	69	66	49	53	782
2031 - 2032	51	51	56	58	57	57	63	72	68	70	66	59	50	778
2032 - 2033	50	50	55	57	57	56	58	68	72	67	67	59	60	776

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	297	374	457	529	617	702	942	320	243	160	328	245	485	413	325	240
2027 - 2028	303	368	433	503	561	622	836	258	193	128	254	189	403	333	275	214
2032 - 2033	269	325	383	451	523	590	776	254	198	140	265	207	393	325	253	186

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.70423	0.98438	1.10667	1.03797	0.90541	0.95604	0.95122	0.98958	0.94949	0.9875	0.96512	0.89873	0.85484
2019-20 to 2020-21	0.71951	0.70423	0.79365	0.93976	1	0.95522	0.96552	1	1.03158	0.93617	0.96203	1.0241	1.01408
2020-21 to 2021-22	1.12963	0.79268	1.12	1.08	0.94872	1	0.98438	1.09524	1.03846	0.94898	1.03409	0.84211	0.97647
2021-22 to 2022-23	0.83099	1.12963	1	0.98214	1.05556	1.04054	1.0122	1.14286	0.95652	1.04938	0.95699	0.92308	1.04688
Average Rate	0.84609	0.90273	1.00508	1.00997	0.97742	0.98795	0.97833	1.05692	0.99401	0.98051	0.97956	0.922	0.97307
Retention Rate Used	0.89338	0.87551	1.07556	1.00997	0.97742	0.98795	1.0122	1.07937	0.99401	0.98051	0.96138	0.88797	1.01248

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	64	71	82	54	71	67	72	67	62	61	60	59	58	57	56

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

South Williamsport Area SD 117416103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	93	103	81	101	100	102	102	101	93	126	92	88	91	1273
2019 - 2020	103	99	107	77	98	104	97	107	98	86	125	94	84	1279
2020 - 2021	76	99	94	103	76	100	103	94	100	94	82	119	90	1230
2021 - 2022	94	74	101	93	101	73	101	97	91	91	93	83	116	1208
2022 - 2023	88	91	77	95	93	109	74	105	98	88	92	87	84	1181
Projection														
2023 - 2024	82	80	92	74	94	95	110	74	102	92	87	90	88	1160
2024 - 2025	78	81	81	88	73	96	96	110	72	96	91	85	91	1138
2025 - 2026	75	77	82	78	87	75	97	96	107	68	95	89	86	1112
2026 - 2027	52	75	78	79	77	89	76	97	93	101	67	93	90	1067
2027 - 2028	51	52	76	75	78	79	90	76	94	87	100	66	94	1018
2028 - 2029	51	51	53	73	74	80	80	90	74	88	86	98	67	965
2029 - 2030	50	50	52	51	72	76	81	80	87	70	87	84	99	939
2030 - 2031	49	49	51	50	50	74	77	81	78	82	69	85	85	880
2031 - 2032	48	48	50	49	49	51	75	77	79	73	81	68	86	834
2032 - 2033	47	48	49	48	48	50	52	75	75	74	72	79	69	786

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	444	553	627	732	830	918	1181	386	277	203	365	291	554	449	351	263
2027 - 2028	332	411	501	577	671	758	1018	339	260	170	347	257	517	441	347	260
2032 - 2033	240	290	342	417	492	566	786	252	202	150	276	224	444	369	294	220

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.06186	0.91667	1.03883	0.95062	0.9703	1.04	0.95098	1.04902	0.9703	0.92473	0.99206	1.02174	0.95455
2019-20 to 2020-21	0.71028	1.02062	0.94949	0.96262	0.98701	1.02041	0.99038	0.96907	0.93458	0.95918	0.95349	0.952	0.95745
2020-21 to 2021-22	0.8785	0.69159	1.0202	0.98936	0.98058	0.96053	1.01	0.94175	0.96809	0.91	0.98936	1.0122	0.97479
2021-22 to 2022-23	0.89796	0.85047	1.04054	0.94059	1	1.07921	1.0137	1.0396	1.01031	0.96703	1.01099	0.93548	1.01205
Average Rate	0.88715	0.86984	1.01227	0.9608	0.98447	1.02504	0.99127	0.99986	0.97082	0.94024	0.98648	0.98035	0.97471
Retention Rate Used	0.82891	0.81957	1.01227	0.9608	0.98447	1.02504	1.0137	0.99986	0.97082	0.94024	0.98648	0.98035	1.01205

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	108	97	107	107	98	99	94	91	63	62	61	60	59	58	57

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Williamsport Area SD 117417202

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	383	392	375	370	363	373	384	390	409	356	383	362	358	4898
2019 - 2020	397	372	380	369	367	365	373	387	385	410	376	365	375	4921
2020 - 2021	304	383	376	351	361	355	364	376	373	382	415	356	355	4751
2021 - 2022	369	312	376	372	351	349	354	366	374	367	373	369	362	4694
2022 - 2023	351	375	342	380	369	358	340	353	361	364	371	389	385	4738
Projection														
2023 - 2024	363	315	380	334	376	365	349	342	349	351	369	355	396	4644
2024 - 2025	343	353	320	371	331	372	356	351	338	340	356	353	361	4545
2025 - 2026	354	334	358	313	367	328	362	358	347	329	345	341	359	4495
2026 - 2027	331	345	339	350	310	363	320	364	354	338	334	330	347	4425
2027 - 2028	334	322	350	331	347	307	354	321	360	345	343	320	336	4370
2028 - 2029	337	325	327	342	328	343	299	356	318	350	350	329	325	4329
2029 - 2030	340	328	330	319	339	325	334	300	352	309	355	335	335	4301
2030 - 2031	343	331	333	322	316	336	317	336	297	343	313	340	341	4268
2031 - 2032	346	334	336	325	319	313	327	318	332	289	348	300	346	4233
2032 - 2033	349	337	339	328	322	316	305	329	315	323	293	333	305	4194

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1817	2175	2515	2868	3229	3593	4738	1412	1054	714	1418	1078	2223	1870	1509	1145
2027 - 2028	1684	1991	2345	2666	3026	3371	4370	1342	1035	681	1380	1026	2025	1704	1344	999
2032 - 2033	1675	1991	2296	2625	2940	3263	4194	1265	949	644	1272	967	1898	1569	1254	931

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.75332	0.73084	0.96939	0.984	0.99189	1.00551	1	1.00781	0.98718	1.00244	1.05618	0.953	1.03591
2019-20 to 2020-21	0.67706	0.72676	1.01075	0.92368	0.97832	0.9673	0.99726	1.00804	0.96382	0.99221	1.0122	0.94681	0.9726
2020-21 to 2021-22	0.75615	0.69488	0.98172	0.98936	1	0.96676	0.99718	1.00549	0.99468	0.98391	0.97644	0.88916	1.01685
2021-22 to 2022-23	0.8125	0.76844	1.09615	1.01064	0.99194	1.01994	0.97421	0.99718	0.98634	0.97326	1.0109	1.0429	1.04336
Average Rate	0.74976	0.73023	1.0145	0.97692	0.99054	0.98988	0.99216	1.00463	0.98301	0.98796	1.01393	0.95797	1.01718
Retention Rate Used	0.74976	0.73023	1.0145	0.97692	0.99054	0.98988	0.97421	1.00463	0.9894	0.97326	1.01393	0.95797	1.01718

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	509	527	449	488	432	484	458	472	441	445	449	453	457	461	465

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Sullivan County SD 117576303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	48	60	47	48	52	35	59	46	54	41	54	37	51	632
2019 - 2020	43	37	61	45	46	54	32	55	46	49	40	54	38	600
2020 - 2021	39	36	40	55	50	51	54	38	52	45	43	37	53	593
2021 - 2022	54	40	42	45	60	50	51	57	44	45	46	43	36	613
2022 - 2023	42	53	37	47	43	58	49	56	53	44	46	45	43	616
Projection														
2023 - 2024	41	47	56	39	48	43	56	55	54	51	44	45	45	624
2024 - 2025	53	41	49	59	40	48	42	62	53	52	51	43	45	638
2025 - 2026	45	53	43	51	61	40	47	47	59	51	52	50	43	642
2026 - 2027	45	45	56	45	52	61	39	52	45	57	51	51	50	649
2027 - 2028	44	45	47	59	46	52	59	43	50	43	57	50	51	646
2028 - 2029	43	44	47	49	61	46	51	66	41	48	43	56	50	645
2029 - 2030	42	43	46	49	50	61	45	57	63	39	48	42	56	641
2030 - 2031	41	42	45	48	50	50	59	50	55	61	39	47	42	629
2031 - 2032	40	41	44	47	49	50	49	66	48	53	61	38	47	633
2032 - 2033	39	40	43	46	48	49	49	55	63	46	53	60	38	629

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	222	280	329	385	438	482	616	216	158	109	202	153	287	231	178	134
2027 - 2028	241	293	352	395	445	488	646	204	152	93	195	136	294	251	201	158
2032 - 2033	216	265	314	369	432	478	629	216	167	118	213	164	315	260	197	151

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.02381	0.74	1.01667	0.95745	0.95833	1.03846	0.91429	0.9322	1	0.90741	0.97561	1	1.02703
2019-20 to 2020-21	0.95122	0.85714	1.08108	0.90164	1.11111	1.1087	1	1.1875	0.94545	0.97826	0.87755	0.925	0.98148
2020-21 to 2021-22	1.125	0.97561	1.16667	1.125	1.09091	1	1	1.05556	1.15789	0.86538	1.02222	1	0.97297
2021-22 to 2022-23	0.875	1.10417	0.925	1.11905	0.95556	0.96667	0.98	1.09804	0.92982	1	1.02222	0.97826	1

Average Rate	0.99376	0.91923	1.04735	1.02578	1.02898	1.02846	0.97357	1.06832	1.00829	0.93776	0.9744	0.97582	0.99537
Retention Rate Used	0.98374	0.97897	1.04735	1.04856	1.02898	1.00171	0.97357	1.1137	0.95843	0.96189	1.00668	0.97582	0.99537

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	50	42	41	48	48	42	54	46	46	45	44	43	42	41	40

| ----- Projected Births ----- |

Northern Tioga SD 117596003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	173	171	171	168	172	175	151	162	143	165	167	146	156	2120
2019 - 2020	165	177	171	168	177	171	172	154	161	146	148	148	142	2100
2020 - 2021	161	158	151	159	156	169	153	164	146	164	134	139	149	2003
2021 - 2022	172	155	157	154	155	157	162	154	168	162	148	125	131	2000
2022 - 2023	137	167	161	156	159	161	161	164	154	167	149	139	120	1995
Projection														
2023 - 2024	124	163	169	158	156	159	155	161	163	160	152	140	135	1995
2024 - 2025	149	142	165	166	158	156	154	155	160	169	145	142	136	1997
2025 - 2026	136	170	144	162	166	158	151	154	154	166	154	136	138	1989
2026 - 2027	129	155	172	141	162	166	153	151	153	160	151	144	132	1969
2027 - 2028	126	147	157	169	141	162	160	153	150	158	145	141	140	1949
2028 - 2029	123	144	149	154	169	141	156	160	152	155	144	136	137	1920
2029 - 2030	121	141	146	146	154	169	136	156	159	157	141	135	132	1893
2030 - 2031	118	138	143	143	146	154	163	136	155	165	143	132	131	1867
2031 - 2032	115	135	139	140	143	146	149	163	135	161	150	134	128	1838
2032 - 2033	112	132	136	136	140	143	141	149	162	140	146	141	130	1808

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	780	941	1102	1266	1420	1587	1995	640	479	318	646	485	893	729	575	408
2027 - 2028	740	902	1062	1215	1365	1523	1949	625	463	303	621	461	887	734	584	426
2032 - 2033	656	799	940	1089	1251	1391	1808	595	452	311	592	451	868	719	557	417

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.99398	1.10625	1	0.98246	1.05357	0.99419	0.98286	1.01987	0.99383	1.02098	0.89697	0.88623	0.9726
2019-20 to 2020-21	0.85185	0.95181	0.85311	0.92982	0.92857	0.9548	0.89474	0.95349	0.94805	1.01863	0.91781	0.93919	1.00676
2020-21 to 2021-22	1.08176	0.82011	0.99367	1.01987	0.97484	1.00641	0.95858	1.00654	1.02439	1.10959	0.90244	0.93284	0.94245
2021-22 to 2022-23	0.87261	1.05031	1.03871	0.99363	1.03247	1.03871	1.02548	1.01235	1	0.99405	0.91975	0.93919	0.96
Average Rate	0.95005	0.98212	0.97137	0.98144	0.99736	0.99853	0.96541	0.99806	0.99157	1.03581	0.90924	0.92436	0.97045
Retention Rate Used	0.90615	1.03612	1.01079	0.98144	0.99736	0.99853	0.96541	0.99806	0.99157	1.03581	0.90924	0.93707	0.97045

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	160	166	189	159	157	137	164	150	142	139	136	133	130	127	124

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Southern Tioga SD 117597003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	136	146	146	119	113	157	141	133	147	137	147	153	166	1841
2019 - 2020	135	139	139	148	123	116	161	143	129	150	128	148	159	1818
2020 - 2021	135	125	131	135	140	114	117	153	133	122	139	126	161	1731
2021 - 2022	128	126	124	127	133	138	106	118	150	142	115	133	139	1679
2022 - 2023	140	134	127	129	132	135	144	123	115	142	136	107	138	1702
Projection														
2023 - 2024	125	133	130	127	129	130	135	149	119	112	134	127	114	1664
2024 - 2025	125	128	129	130	127	128	130	140	144	116	105	125	136	1663
2025 - 2026	132	128	125	129	130	126	128	134	135	140	109	98	133	1647
2026 - 2027	148	135	125	125	129	129	126	132	129	131	132	101	105	1647
2027 - 2028	151	151	131	125	125	128	129	130	127	125	123	123	108	1676
2028 - 2029	154	154	147	131	125	124	128	133	125	123	118	114	131	1707
2029 - 2030	156	157	150	147	131	124	124	132	128	121	116	110	122	1718
2030 - 2031	159	160	153	150	147	129	124	128	127	124	114	108	117	1740
2031 - 2032	162	163	156	153	150	145	129	128	123	123	117	106	115	1770
2032 - 2033	166	165	159	156	153	148	145	133	123	119	116	109	113	1805

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	662	797	941	1064	1179	1321	1702	517	382	238	524	380	761	638	523	381
2027 - 2028	683	811	940	1070	1197	1322	1676	514	386	257	511	382	736	606	479	354
2032 - 2033	799	947	1092	1225	1348	1467	1805	549	401	256	520	375	713	580	457	338

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.82822	0.97887	0.95205	1.0137	1.03361	1.02655	1.02548	1.01418	0.96992	1.02041	0.93431	1.0068	1.03922
2019-20 to 2020-21	0.95745	0.76687	0.94245	0.97122	0.94595	0.92683	1.00862	0.95031	0.93007	0.94574	0.92667	0.98438	1.08784
2020-21 to 2021-22	0.92086	0.89362	0.992	0.96947	0.98519	0.98571	0.92982	1.00855	0.98039	1.06767	0.94262	0.95683	1.10317
2021-22 to 2022-23	0.99291	0.96403	1.00794	1.04032	1.03937	1.01504	1.04348	1.16038	0.97458	0.94667	0.95775	0.93043	1.03759
Average Rate	0.92486	0.90085	0.97361	0.99868	1.00103	0.98853	1.00185	1.03335	0.96374	0.99512	0.94034	0.96961	1.06696
Retention Rate Used	0.92486	0.94551	0.97361	0.99868	1.00103	0.98853	1.00185	1.03335	0.96374	0.97094	0.94034	0.93043	1.06696

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	142	163	141	139	141	135	135	143	160	163	166	169	172	175	179

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Wellsboro Area SD 117598503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	113	113	127	131	104	130	108	105	108	115	119	119	146	1538
2019 - 2020	113	119	105	140	130	109	126	123	98	109	123	119	129	1543
2020 - 2021	94	108	113	94	134	127	105	129	118	103	107	115	116	1463
2021 - 2022	87	99	105	101	100	129	129	111	124	114	99	107	117	1422
2022 - 2023	87	96	100	108	110	98	126	143	113	122	113	96	108	1420
Projection														
2023 - 2024	96	97	97	98	113	109	96	136	146	113	122	110	98	1431
2024 - 2025	82	104	98	95	103	112	107	104	138	146	113	119	112	1433
2025 - 2026	82	89	105	96	100	102	110	116	106	138	146	110	122	1422
2026 - 2027	79	89	90	103	101	99	100	119	118	106	138	143	112	1397
2027 - 2028	77	85	90	88	108	100	97	108	121	118	106	135	146	1379
2028 - 2029	75	83	86	88	92	107	98	105	110	121	118	103	138	1324
2029 - 2030	74	82	84	84	92	91	105	106	107	110	121	115	105	1276
2030 - 2031	72	80	83	82	88	91	89	114	108	107	110	118	117	1259
2031 - 2032	71	78	81	81	86	87	89	96	116	108	107	107	121	1228
2032 - 2033	69	77	79	79	85	85	85	96	98	116	108	104	109	1190

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	501	599	725	868	981	1103	1420	480	382	256	504	378	695	552	439	317
2027 - 2028	448	548	645	753	874	992	1379	426	326	229	444	347	734	626	505	387
2032 - 2033	389	474	559	655	753	869	1190	364	279	194	395	310	631	535	437	321

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.83088	1.12264	0.9292	1.10236	0.99237	1.04808	0.96923	1.13889	0.93333	1.00926	1.06957	1	1.08403
2019-20 to 2020-21	0.83929	0.79412	0.94958	0.89524	0.95714	0.97692	0.9633	1.02381	0.95935	1.05102	0.98165	0.93496	0.97479
2020-21 to 2021-22	0.71901	0.88393	0.97222	0.89381	1.06383	0.96269	1.01575	1.05714	0.96124	0.9661	0.96117	1	1.01739
2021-22 to 2022-23	0.73729	0.79339	1.0101	1.02857	1.08911	0.98	0.97674	1.10853	1.01802	0.98387	0.99123	0.9697	1.00935
Average Rate	0.78162	0.89852	0.96528	0.97999	1.02561	0.99192	0.98126	1.08209	0.96799	1.00256	1.0009	0.97616	1.02139
Retention Rate Used	0.76239	0.82381	1.0101	0.97999	1.04844	0.99192	0.98126	1.08209	1.01802	1.00256	1.0009	0.97616	1.02139

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	106	136	112	121	118	126	108	108	103	101	99	97	95	93	91

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Crestwood SD 118401403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	202	196	193	192	231	198	234	198	246	243	220	221	223	2797
2019 - 2020	208	215	195	198	201	239	205	250	198	252	242	224	218	2845
2020 - 2021	153	203	215	199	200	200	240	208	245	201	260	246	242	2812
2021 - 2022	162	161	209	221	210	198	210	239	216	253	216	260	256	2811
2022 - 2023	209	172	170	214	220	213	214	220	251	224	256	219	263	2845
Projection														
2023 - 2024	170	201	182	174	220	222	222	221	224	258	230	259	226	2809
2024 - 2025	151	181	212	186	179	222	231	229	225	230	265	233	267	2811
2025 - 2026	163	161	191	217	191	181	231	238	233	231	237	268	240	2782
2026 - 2027	175	174	170	196	223	193	189	238	242	239	238	240	276	2793
2027 - 2028	172	187	184	174	201	225	201	195	242	249	246	241	247	2764
2028 - 2029	169	183	197	189	179	203	235	207	198	249	256	249	248	2762
2029 - 2030	165	180	193	202	194	181	212	242	211	203	256	259	256	2754
2030 - 2031	162	176	190	198	207	196	189	219	246	217	209	259	267	2735
2031 - 2032	158	173	186	195	203	209	204	195	223	253	223	212	267	2701
2032 - 2033	155	169	183	191	200	205	218	210	198	229	260	226	218	2662

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	985	1198	1412	1632	1883	2107	2845	898	685	471	909	695	1433	1213	962	738
2027 - 2028	918	1143	1344	1539	1781	2030	2764	863	638	437	887	686	1420	1225	983	734
2032 - 2033	898	1103	1321	1531	1729	1958	2662	831	626	408	855	637	1341	1131	933	704

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.37748	1.31902	0.9949	1.02591	1.04688	1.03463	1.03535	1.06838	1	1.02439	0.99588	1.01818	0.98643
2019-20 to 2020-21	1.0625	1.34437	1	1.02051	1.0101	0.99502	1.00418	1.01463	0.98	1.01515	1.03175	1.01653	1.08036
2020-21 to 2021-22	1.06579	1.11806	1.02956	1.02791	1.05528	0.99	1.05	0.99583	1.03846	1.03265	1.07463	1	1.04065
2021-22 to 2022-23	1.24405	1.13158	1.0559	1.02392	0.99548	1.01429	1.08081	1.04762	1.05021	1.03704	1.01186	1.01389	1.01154
Average Rate	1.18746	1.22826	1.02009	1.02456	1.02693	1.00849	1.04259	1.03162	1.01717	1.02731	1.02853	1.01215	1.02974
Retention Rate Used	1.12411	1.198	1.0559	1.02456	1.02693	1.00849	1.04259	1.03162	1.01717	1.02731	1.02853	1.01215	1.02974

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	163	151	144	152	168	151	134	145	156	153	150	147	144	141	138

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Dallas SD 118401603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	137	191	189	203	201	188	197	197	212	181	198	197	225	2516
2019 - 2020	166	162	198	189	210	201	190	197	202	208	181	204	203	2511
2020 - 2021	152	167	162	191	187	196	190	189	195	200	208	186	202	2425
2021 - 2022	172	187	164	168	205	199	205	191	191	192	198	212	193	2477
2022 - 2023	169	181	190	164	177	204	199	212	197	176	186	202	210	2467
Projection														
2023 - 2024	155	203	183	190	170	177	204	201	215	191	171	191	204	2455
2024 - 2025	158	175	205	183	197	170	177	206	204	208	185	175	193	2436
2025 - 2026	175	179	177	205	190	197	170	179	209	198	202	190	177	2448
2026 - 2027	181	198	181	177	213	190	197	171	182	203	192	207	192	2484
2027 - 2028	182	204	200	181	184	213	190	199	173	176	197	197	210	2506
2028 - 2029	183	206	206	200	188	184	213	192	202	168	171	202	199	2514
2029 - 2030	185	207	208	206	208	188	184	215	195	196	163	175	204	2534
2030 - 2031	186	208	209	208	214	208	188	186	218	189	190	167	177	2548
2031 - 2032	187	210	210	209	216	214	208	190	189	211	183	195	169	2591
2032 - 2033	188	211	212	210	217	216	214	210	193	183	204	187	197	2642

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	881	1085	1284	1496	1693	1869	2467	812	608	409	784	585	1183	971	774	598
2027 - 2028	951	1164	1354	1553	1726	1902	2506	775	562	372	738	548	1152	953	780	604
2032 - 2033	1038	1254	1468	1678	1871	2054	2642	833	617	403	800	586	1174	964	771	588

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.25758	1.2	1.03665	1	1.03448	1	1.01064	1	1.02538	0.98113	1	1.0303	1.03046
2019-20 to 2020-21	1.09353	1.26515	1	0.96465	0.98942	0.93333	0.94527	0.99474	0.98985	0.9901	1	1.02762	0.9902
2020-21 to 2021-22	1.376	1.34532	0.98204	1.03704	1.0733	1.06417	1.04592	1.00526	1.01058	0.98462	0.99	1.01923	1.03763
2021-22 to 2022-23	1.12667	1.448	1.01604	1	1.05357	0.99512	1	1.03415	1.03141	0.92147	0.96875	1.0202	0.99057
Average Rate	1.21344	1.31462	1.00868	1.00042	1.03769	0.99816	1.00046	1.00854	1.01431	0.96933	0.98969	1.02434	1.01221
Retention Rate Used	1.19873	1.35283	1.00868	1.00042	1.03769	0.99816	1.00046	1.00854	1.01431	0.96933	0.96875	1.02434	1.01221

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	135	132	139	125	150	129	132	146	151	152	153	154	155	156	157

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Greater Nanticoke Area SD 118402603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	168	151	186	169	175	178	188	162	181	184	193	185	175	2295
2019 - 2020	165	175	153	187	167	173	180	191	171	181	192	187	171	2293
2020 - 2021	130	171	164	158	188	154	174	186	178	162	172	173	177	2187
2021 - 2022	165	151	171	164	163	185	155	195	189	200	174	172	182	2266
2022 - 2023	176	187	150	174	172	165	187	167	197	202	193	164	167	2301
Projection														
2023 - 2024	168	186	184	152	182	168	166	199	168	210	199	184	160	2326
2024 - 2025	154	179	183	187	159	178	169	176	200	179	207	190	179	2340
2025 - 2026	155	164	176	186	196	155	180	179	177	213	177	197	185	2340
2026 - 2027	171	166	162	178	195	191	156	191	180	188	210	169	192	2349
2027 - 2028	167	182	164	164	187	190	193	166	192	192	185	200	165	2347
2028 - 2029	164	178	179	166	172	183	192	205	167	204	189	176	195	2370
2029 - 2030	160	174	175	181	174	168	185	204	206	178	201	180	171	2357
2030 - 2031	157	171	172	177	190	170	169	196	205	219	176	192	175	2369
2031 - 2032	155	168	169	174	186	186	171	179	197	218	216	168	187	2374
2032 - 2033	152	165	166	171	182	182	188	182	180	210	215	206	164	2363

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	859	1024	1211	1378	1575	1777	2301	716	551	364	753	566	1090	923	726	524
2027 - 2028	864	1054	1247	1413	1605	1797	2347	741	551	358	743	550	1100	934	742	550
2032 - 2033	836	1018	1206	1388	1568	1778	2363	732	550	362	760	572	1157	975	795	585

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.9116	0.95109	1.01325	1.00538	0.98817	0.98857	1.01124	1.01596	1.05556	1	1.04348	0.96891	0.92432
2019-20 to 2020-21	0.69519	0.94475	0.93714	1.03268	1.00535	0.92216	1.00578	1.03333	0.93194	0.94737	0.95028	0.90104	0.94652
2020-21 to 2021-22	0.92179	0.80749	1	1	1.03165	0.98404	1.00649	1.12069	1.01613	1.1236	1.07407	1	1.05202
2021-22 to 2022-23	0.92632	1.04469	0.99338	1.01754	1.04878	1.01227	1.01081	1.07742	1.01026	1.06878	0.965	0.94253	0.97093
Average Rate	0.86372	0.937	0.98594	1.0139	1.01848	0.97676	1.00858	1.06185	1.00347	1.03494	1.00821	0.95312	0.97345
Retention Rate Used	0.9199	0.98018	0.98594	1.0139	1.04878	0.97676	1.00858	1.06185	1.00347	1.06413	0.98625	0.95312	0.97345

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	184	181	187	179	190	183	167	169	186	182	178	174	171	168	165

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Hanover Area SD 118403003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	157	134	158	167	137	153	151	144	163	178	163	141	147	1993
2019 - 2020	148	152	136	159	175	149	150	174	131	154	187	155	141	2011
2020 - 2021	124	148	162	129	157	170	149	163	167	134	154	176	154	1987
2021 - 2022	155	127	152	159	138	164	172	166	165	158	134	153	155	1998
2022 - 2023	140	173	130	161	165	145	170	180	161	166	161	130	149	2031
Projection														
2023 - 2024	135	170	179	130	167	171	150	187	173	158	169	155	125	2069
2024 - 2025	158	148	176	179	135	173	177	165	180	170	161	163	149	2134
2025 - 2026	144	173	153	176	185	140	179	195	159	176	173	155	157	2165
2026 - 2027	162	158	179	153	182	192	145	197	188	156	179	167	149	2207
2027 - 2028	160	178	163	179	158	189	199	159	190	184	159	173	161	2252
2028 - 2029	157	175	184	163	185	164	196	219	153	186	187	153	166	2288
2029 - 2030	154	172	181	184	169	192	170	216	211	150	189	180	147	2315
2030 - 2031	151	169	178	181	191	176	199	187	208	207	153	182	173	2355
2031 - 2032	149	166	175	178	187	198	182	219	180	204	211	147	175	2371
2032 - 2033	146	163	171	175	184	194	205	200	211	176	208	203	141	2377

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	769	914	1084	1264	1425	1591	2031	656	511	341	677	507	947	767	606	440
2027 - 2028	838	1027	1226	1385	1575	1759	2252	737	548	349	732	533	1026	867	677	493
2032 - 2033	839	1033	1238	1438	1649	1825	2377	810	616	411	792	587	1139	939	728	552

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.94872	1.02013	1.01493	1.00633	1.0479	1.08759	0.98039	1.15232	0.90972	0.94479	1.05056	0.95092	1
2019-20 to 2020-21	0.85517	0.94872	1.06579	0.94853	0.98742	0.97143	1	1.08667	0.95977	1.0229	1	0.94118	0.99355
2020-21 to 2021-22	1.06897	0.87586	1.02703	0.98148	1.06977	1.04459	1.01176	1.11409	1.01227	0.94611	1	0.99351	0.88068
2021-22 to 2022-23	0.8284	1.1931	1.02362	1.05921	1.03774	1.05072	1.03659	1.04651	0.96988	1.00606	1.01899	0.97015	0.97386
Average Rate	0.92531	1.00945	1.03284	0.99889	1.03571	1.03858	1.00719	1.0999	0.96291	0.97996	1.01739	0.96394	0.96202
Retention Rate Used	0.91751	1.00589	1.03284	0.99889	1.03571	1.03858	1.03659	1.0999	0.96291	0.97996	1.01739	0.96394	0.96202

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	149	156	145	145	169	147	172	157	177	174	171	168	165	162	159

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Hazleton Area SD 118403302

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	869	826	864	884	899	951	876	915	910	991	881	785	793	11444
2019 - 2020	879	876	847	866	930	921	947	898	908	1005	911	810	812	11610
2020 - 2021	754	868	871	834	889	935	904	966	902	998	905	884	841	11551
2021 - 2022	903	886	907	876	887	905	937	928	948	1255	855	848	840	11975
2022 - 2023	970	982	889	930	903	928	902	963	954	1159	975	794	894	12243
Projection														
2023 - 2024	985	978	999	893	970	924	922	924	964	1181	900	915	809	12364
2024 - 2025	965	1003	995	1004	932	993	918	945	925	1193	918	845	933	12569
2025 - 2026	935	983	1020	999	1047	954	987	941	946	1145	927	862	861	12607
2026 - 2027	927	951	1000	1025	1042	1072	948	1012	942	1171	890	870	879	12729
2027 - 2028	908	943	967	1005	1069	1067	1066	972	1014	1166	910	836	887	12810
2028 - 2029	890	924	959	971	1048	1094	1061	1093	974	1255	906	854	852	12881
2029 - 2030	872	906	940	963	1013	1073	1087	1087	1095	1206	975	851	870	12938
2030 - 2031	854	888	921	944	1005	1037	1067	1114	1089	1355	937	915	867	12993
2031 - 2032	838	870	903	925	985	1029	1031	1094	1116	1348	1053	880	933	13005
2032 - 2033	821	853	885	907	965	1008	1023	1057	1096	1381	1047	989	897	12929

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	4674	5602	6504	7467	8421	9580	12243	3747	2819	1917	3978	3076	5739	4776	3822	2663
2027 - 2028	4892	5959	7025	7997	9011	10177	12810	4119	3052	1986	4218	3152	5785	4813	3799	2633
2032 - 2033	4431	5439	6462	7519	8615	9996	12929	4184	3176	2153	4557	3534	6467	5410	4314	2933

- Notes:
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.02567	1.04535	1.02542	1.00231	1.05204	1.02447	0.99579	1.02511	0.99235	1.1044	0.91927	0.91941	1.03439
2019-20 to 2020-21	0.8047	1.01284	0.99429	0.98465	1.02656	1.00538	0.98154	1.02006	1.00445	1.09912	0.9005	0.97036	1.03827
2020-21 to 2021-22	0.94456	0.94557	1.04493	1.00574	1.06355	1.018	1.00214	1.02655	0.98137	1.39135	0.85671	0.93702	0.95023
2021-22 to 2022-23	1	1.0272	1.00339	1.02536	1.03082	1.04622	0.99669	1.02775	1.02802	1.22257	0.77689	0.92865	1.05425
Average Rate	0.94373	1.00774	1.01701	1.00452	1.04324	1.02352	0.99404	1.02487	1.00155	1.20436	0.86334	0.93886	1.01928
Retention Rate Used	0.99008	1.00774	1.01701	1.00452	1.04324	1.02352	0.99404	1.02487	1.00155	1.23768	0.77689	0.93886	1.01928

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	838	857	937	956	970	995	975	944	936	917	899	881	863	846	829

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Lake-Lehman SD 118403903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	129	114	114	111	131	148	137	139	144	149	150	144	142	1752
2019 - 2020	104	138	117	122	116	129	141	144	139	132	142	147	149	1720
2020 - 2021	121	98	134	116	121	122	129	138	141	118	134	145	145	1662
2021 - 2022	106	120	104	141	118	122	123	130	139	129	110	133	150	1625
2022 - 2023	111	110	123	102	140	125	123	122	134	125	119	114	133	1581
Projection														
2023 - 2024	116	98	112	126	103	144	126	124	123	120	119	120	116	1547
2024 - 2025	106	111	100	115	127	106	145	127	125	110	115	120	122	1529
2025 - 2026	123	102	113	102	116	130	107	146	128	112	105	116	122	1522
2026 - 2027	107	118	104	116	103	119	131	108	147	115	107	106	118	1499
2027 - 2028	110	103	120	106	117	106	120	132	108	132	110	108	107	1479
2028 - 2029	112	105	105	123	107	120	107	121	133	97	126	111	110	1477
2029 - 2030	114	107	107	107	124	110	121	108	122	119	93	127	113	1472
2030 - 2031	116	109	109	110	108	127	111	122	108	109	114	94	129	1466
2031 - 2032	118	111	111	112	111	111	128	112	123	97	104	115	95	1448
2032 - 2033	120	113	113	114	113	114	112	129	112	110	93	105	117	1465

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	586	711	834	956	1090	1215	1581	504	379	256	504	381	747	625	491	366
2027 - 2028	556	662	782	914	1022	1154	1479	466	360	240	492	372	697	565	457	325
2032 - 2033	573	687	799	928	1040	1150	1465	467	353	241	463	351	666	537	425	315

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.0297	1.21053	1.02632	1.07018	1.04505	0.98473	0.9527	1.05109	1	0.91667	0.95302	0.98	1.03472
2019-20 to 2020-21	1	0.9703	0.97101	0.99145	0.9918	1.05172	1	0.97872	0.97917	0.84892	1.01515	1.02113	0.98639
2020-21 to 2021-22	0.95495	0.99174	1.06122	1.05224	1.01724	1.00826	1.0082	1.00775	1.00725	0.91489	0.9322	0.99254	1.03448
2021-22 to 2022-23	1.11	0.99099	1.025	0.98077	0.99291	1.05932	1.0082	0.99187	1.03077	0.89928	0.92248	1.03636	1
Average Rate	1.02366	1.04089	1.02089	1.02366	1.01175	1.02601	0.99227	1.00736	1.0043	0.89494	0.95571	1.00751	1.0139
Retention Rate Used	1.02366	0.98434	1.02089	1.02366	1.01175	1.02601	1.00546	1.00736	1.0043	0.89494	0.95571	1.00751	1.0139

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	114	101	121	111	100	113	104	120	105	107	109	111	113	115	117

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Northwest Area SD 118406003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	64	65	63	83	71	63	76	83	74	89	90	87	57	965
2019 - 2020	82	65	71	71	87	73	68	80	81	74	89	86	100	1027
2020 - 2021	60	69	68	68	75	80	66	69	76	81	72	79	85	948
2021 - 2022	70	55	69	66	64	74	77	79	66	81	77	66	83	927
2022 - 2023	70	66	55	72	63	63	72	80	76	63	70	74	64	888
Projection														
2023 - 2024	66	56	66	56	71	62	60	75	77	76	54	65	77	861
2024 - 2025	67	58	56	68	55	70	59	62	72	77	66	50	68	828
2025 - 2026	73	59	58	57	67	54	66	61	60	72	67	61	52	807
2026 - 2027	62	64	59	59	56	66	51	68	59	60	62	62	63	791
2027 - 2028	61	55	64	60	58	55	62	53	65	59	52	58	64	766
2028 - 2029	60	54	55	66	59	57	52	64	51	65	51	48	60	742
2029 - 2030	59	53	54	56	65	58	54	54	62	51	56	47	50	719
2030 - 2031	58	52	53	55	55	64	55	56	52	62	44	52	49	707
2031 - 2032	57	51	52	54	54	54	61	57	54	52	54	41	54	695
2032 - 2033	56	50	51	53	53	53	51	63	55	54	45	50	43	677

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	326	389	461	541	617	680	888	291	228	156	291	219	427	347	271	208
2027 - 2028	298	353	415	468	533	592	766	235	180	118	239	177	351	298	233	174
2032 - 2033	263	316	367	430	485	539	677	222	169	118	223	172	310	247	192	138

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.28125	0.89041	1.09231	1.12698	1.04819	1.02817	1.07937	1.05263	0.9759	1	1	0.95556	1.14943
2019-20 to 2020-21	0.98361	1.07813	1.04615	0.95775	1.05634	0.91954	0.90411	1.01471	0.95	1	0.97297	0.88764	0.98837
2020-21 to 2021-22	0.94595	0.90164	1	0.97059	0.94118	0.98667	0.9625	1.19697	0.95652	1.06579	0.95062	0.91667	1.05063
2021-22 to 2022-23	1.11111	0.89189	1	1.04348	0.95455	0.98438	0.97297	1.03896	0.96203	0.95455	0.8642	0.96104	0.9697
Average Rate	1.08048	0.94052	1.03462	1.0247	1.00006	0.97969	0.97974	1.07582	0.96111	1.00508	0.94695	0.93023	1.03953
Retention Rate Used	1.01355	0.89465	1	1.0247	0.9813	0.97969	0.94653	1.03543	0.96111	1.00508	0.8642	0.93023	1.03953

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	73	64	61	74	63	65	66	72	61	60	59	58	57	56	55

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Pittston Area SD 118406602

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	218	235	246	208	266	277	255	255	268	274	246	257	253	3258
2019 - 2020	221	219	236	245	213	265	288	268	254	252	268	234	266	3229
2020 - 2021	213	215	212	245	241	215	276	277	264	262	251	263	244	3178
2021 - 2022	245	211	204	222	238	242	214	273	273	272	264	241	269	3168
2022 - 2023	214	246	212	212	228	236	240	209	281	270	263	259	232	3102
Projection														
2023 - 2024	222	206	241	221	212	228	240	239	209	280	267	255	263	3083
2024 - 2025	207	222	202	251	221	212	232	239	239	209	276	259	259	3028
2025 - 2026	176	207	218	210	251	221	216	231	239	238	206	267	263	2943
2026 - 2027	202	176	203	227	210	251	225	215	231	238	235	199	271	2883
2027 - 2028	197	202	173	211	227	210	255	224	215	230	235	228	202	2809
2028 - 2029	194	197	198	180	211	227	214	254	224	215	227	228	232	2801
2029 - 2030	190	194	193	206	180	211	231	213	254	224	212	220	232	2760
2030 - 2031	187	190	190	201	206	180	215	230	213	253	221	205	223	2714
2031 - 2032	183	187	186	198	201	206	183	214	230	213	250	214	208	2673
2032 - 2033	180	183	184	194	198	201	210	182	214	229	210	242	217	2644

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	1112	1348	1588	1797	2078	2348	3102	966	730	490	1000	760	1514	1305	1024	754
2027 - 2028	1010	1220	1475	1699	1914	2144	2809	904	694	439	924	669	1334	1110	895	665
2032 - 2033	939	1140	1350	1532	1746	1975	2644	807	606	396	835	625	1294	1112	898	669

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.89837	0.79348	1.00426	0.99593	1.02404	0.99624	1.03971	1.05098	0.99608	0.9403	0.9781	0.95122	1.03502
2019-20 to 2020-21	0.83858	0.87398	0.96804	1.03814	0.98367	1.00939	1.04151	0.96181	0.98507	1.0315	0.99603	0.98134	1.04274
2020-21 to 2021-22	1.03376	0.83071	0.94884	1.04717	0.97143	1.00415	0.99535	0.98913	0.98556	1.0303	1.00763	0.96016	1.02281
2021-22 to 2022-23	0.91845	1.03797	1.00474	1.03922	1.02703	0.9916	0.99174	0.97664	1.0293	0.98901	0.96691	0.98106	0.96266
Average Rate	0.92229	0.88404	0.98147	1.03011	1.00154	1.00034	1.01708	0.99464	0.999	0.99778	0.98717	0.96845	1.01581
Retention Rate Used	0.88514	0.88404	0.98147	1.04151	1.00154	1.00034	1.01708	0.99464	0.999	0.99778	0.98717	0.96845	1.01581

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	276	246	254	237	233	251	234	199	228	223	219	215	211	207	203

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Wilkes-Barre Area SD 118408852

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	550	570	531	582	598	555	550	531	554	580	546	519	538	7204
2019 - 2020	566	562	561	534	608	604	561	594	537	567	604	524	488	7310
2020 - 2021	467	538	548	556	525	564	547	569	558	541	590	573	513	7089
2021 - 2022	594	492	555	585	589	523	573	587	598	593	587	571	550	7397
2022 - 2023	630	638	511	586	598	590	568	595	607	685	617	546	550	7721
Projection														
2023 - 2024	605	585	643	526	602	588	612	597	600	643	713	587	524	7825
2024 - 2025	628	577	589	662	540	592	610	643	602	636	669	678	564	7990
2025 - 2026	587	599	581	607	680	531	614	641	649	638	662	637	651	8077
2026 - 2027	572	560	603	598	624	669	551	646	647	688	664	630	612	8064
2027 - 2028	560	545	564	621	614	614	694	579	652	686	716	632	605	8082
2028 - 2029	549	534	549	581	638	604	637	730	584	691	714	681	607	8099
2029 - 2030	538	523	538	565	597	628	627	670	737	619	719	679	654	8094
2030 - 2031	527	513	527	554	580	587	652	659	676	781	644	684	652	8036
2031 - 2032	517	503	517	543	569	571	609	686	665	716	813	613	657	7979
2032 - 2033	506	493	507	533	558	560	592	640	692	705	745	774	589	7894

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2963	3553	4121	4716	5323	6008	7721	2360	1770	1202	2455	1887	3600	3005	2398	1713
2027 - 2028	2904	3518	4212	4791	5443	6129	8082	2539	1925	1231	2611	1917	3870	3291	2639	1953
2032 - 2033	2597	3157	3749	4389	5081	5786	7894	2484	1924	1332	2629	2037	4145	3505	2813	2108

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.83976	0.84006	0.98421	1.00565	1.04467	1.01003	1.01081	1.08	1.0113	1.02347	1.04138	0.95971	0.94027
2019-20 to 2020-21	0.73428	0.79822	0.97509	0.99109	0.98315	0.92763	0.90563	1.01426	0.93939	1.00745	1.04056	0.94868	0.97901
2020-21 to 2021-22	0.91808	0.77358	1.0316	1.06752	1.05935	0.99619	1.01596	1.07313	1.05097	1.06272	1.08503	0.9678	0.95986
2021-22 to 2022-23	0.91437	0.98609	1.03862	1.05586	1.02222	1.0017	1.08604	1.03839	1.03407	1.14548	1.04047	0.93015	0.96322
Average Rate	0.85162	0.84949	1.00738	1.03003	1.02735	0.98389	1.00461	1.05145	1.00893	1.05978	1.05186	0.95158	0.96059
Retention Rate Used	0.89074	0.84949	1.00738	1.03003	1.02735	0.98389	1.0376	1.05145	1.00893	1.05978	1.04081	0.95158	0.96059

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	669	674	636	647	689	679	705	659	642	629	616	604	592	580	568

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Wyoming Area SD 118409203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	144	154	168	159	143	151	197	172	173	174	153	173	182	2143
2019 - 2020	146	150	157	172	164	158	159	197	175	159	172	145	176	2130
2020 - 2021	148	128	142	160	164	161	160	160	192	164	167	174	149	2069
2021 - 2022	169	151	127	141	159	167	162	162	155	187	170	163	187	2100
2022 - 2023	154	164	147	133	142	171	171	164	160	151	182	152	171	2062
Projection														
2023 - 2024	153	138	161	150	133	148	175	172	162	156	153	174	158	2033
2024 - 2025	140	140	136	164	149	139	152	176	170	158	158	146	181	2009
2025 - 2026	157	128	138	139	163	156	142	153	174	166	160	151	152	1979
2026 - 2027	143	144	126	141	139	170	160	143	151	170	168	153	157	1965
2027 - 2028	140	131	142	129	140	145	174	161	141	147	172	161	159	1942
2028 - 2029	138	129	129	145	129	146	148	175	159	137	149	165	168	1917
2029 - 2030	135	126	127	132	144	135	149	149	173	155	139	143	172	1879
2030 - 2031	132	123	124	130	132	150	138	150	147	169	157	133	149	1834
2031 - 2032	129	121	121	127	130	138	154	139	148	143	171	150	139	1810
2032 - 2033	126	118	119	124	127	136	141	155	137	144	145	164	156	1792

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	740	911	1082	1246	1406	1557	2062	666	495	324	646	475	980	816	656	505
2027 - 2028	682	827	1001	1162	1303	1450	1942	621	476	302	623	449	941	780	639	492
2032 - 2033	614	750	891	1046	1183	1327	1792	569	433	292	577	436	901	746	609	465

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.85882	1.08696	1.01948	1.02381	1.03145	1.1049	1.05298	1	1.01744	0.91908	0.98851	0.94771	1.01734
2019-20 to 2020-21	0.925	0.75294	0.94667	1.01911	0.95349	0.98171	1.01266	1.00629	0.97462	0.93714	1.05031	1.01163	1.02759
2020-21 to 2021-22	0.99412	0.94375	0.99219	0.99296	0.99375	1.01829	1.00621	1.0125	0.96875	0.97396	1.03659	0.97605	1.07471
2021-22 to 2022-23	0.98718	0.96471	0.97351	1.04724	1.00709	1.07547	1.02395	1.01235	0.98765	0.97419	0.97326	0.89412	1.04908
Average Rate	0.94128	0.93709	0.98296	1.02078	0.99644	1.04509	1.02395	1.00778	0.98712	0.95109	1.01217	0.95738	1.04218
Retention Rate Used	0.96877	0.88713	0.98296	1.02078	0.99644	1.04509	1.02395	1.00778	0.98712	0.97419	1.01217	0.95738	1.04218

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	138	170	160	170	156	158	144	162	148	145	142	139	136	133	130

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Wyoming Valley West SD 118409302

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	363	401	338	404	367	373	420	355	397	334	299	275	314	4640
2019 - 2020	411	353	378	349	398	385	381	423	356	330	340	300	317	4721
2020 - 2021	310	407	354	361	344	381	389	374	416	289	351	330	306	4612
2021 - 2022	384	365	412	368	387	342	410	401	387	389	320	334	365	4864
2022 - 2023	396	414	375	430	384	395	353	429	425	354	391	319	365	5030
Projection														
2023 - 2024	427	397	425	382	439	386	409	359	438	380	371	383	349	5145
2024 - 2025	396	420	408	433	390	441	400	416	366	391	398	364	419	5242
2025 - 2026	396	390	432	415	442	392	456	407	424	327	410	390	398	5279
2026 - 2027	397	390	401	440	424	444	406	464	415	379	343	402	426	5331
2027 - 2028	390	390	401	408	449	426	460	413	473	371	397	336	439	5353
2028 - 2029	383	384	401	408	417	451	441	468	421	423	389	389	367	5342
2029 - 2030	376	377	395	408	417	419	467	448	477	376	444	381	425	5410
2030 - 2031	370	370	387	402	417	419	434	475	457	426	394	435	416	5402
2031 - 2032	364	364	380	394	411	419	434	441	485	408	447	386	475	5408
2032 - 2033	358	358	374	387	403	413	434	441	450	433	428	438	422	5339

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1999	2394	2747	3176	3601	3955	5030	1602	1207	854	1561	1208	2283	1854	1429	1075
2027 - 2028	2038	2464	2924	3337	3810	4181	5353	1772	1346	886	1717	1257	2429	2016	1543	1172
2032 - 2033	1880	2293	2727	3168	3618	4051	5339	1738	1325	891	1758	1324	2612	2171	1721	1288

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.88578	0.77925	0.94264	1.03254	0.98515	1.04905	1.02145	1.00714	1.00282	0.83123	1.01796	1.00334	1.15273
2019-20 to 2020-21	0.69663	0.87716	1.00283	0.95503	0.98567	0.95729	1.01039	0.98163	0.98345	0.8118	1.06364	0.97059	1.02
2020-21 to 2021-22	0.85906	0.82022	1.01229	1.03955	1.07202	0.99419	1.07612	1.03085	1.03476	0.9351	1.10727	0.95157	1.10606
2021-22 to 2022-23	0.84797	0.92617	1.0274	1.04369	1.04348	1.02067	1.03216	1.04634	1.05985	0.91473	1.00514	0.99688	1.09281
Average Rate	0.82236	0.8507	0.99629	1.0177	1.02158	1.0053	1.03503	1.01649	1.02022	0.87321	1.0485	0.98059	1.0929
Retention Rate Used	0.86427	0.8507	1.0274	1.0177	1.02158	1.0053	1.03503	1.01649	1.02022	0.89369	1.0485	0.98059	1.0929

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	453	464	445	447	467	494	458	458	459	451	443	435	428	421	414

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Tunkhannock Area SD 118667503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	175	137	147	156	152	157	190	179	201	180	180	175	206	2235
2019 - 2020	152	166	136	150	160	150	157	195	170	203	182	182	180	2183
2020 - 2021	145	162	163	133	145	162	149	160	181	176	205	175	184	2140
2021 - 2022	136	148	155	155	133	145	159	148	153	190	171	207	176	2076
2022 - 2023	165	147	146	163	157	137	153	159	152	166	208	159	207	2119
Projection														
2023 - 2024	147	188	144	146	163	158	138	154	153	165	170	203	159	2088
2024 - 2025	148	165	184	144	146	164	159	139	149	166	169	166	203	2102
2025 - 2026	127	166	162	184	144	147	165	161	134	162	170	165	166	2053
2026 - 2027	130	142	163	162	184	145	148	167	155	145	166	166	165	2038
2027 - 2028	127	146	139	163	162	185	146	149	161	168	148	162	166	2022
2028 - 2029	124	142	143	139	163	163	186	147	144	175	172	145	162	2005
2029 - 2030	121	139	139	143	139	164	164	188	142	156	179	168	145	1987
2030 - 2031	119	136	136	139	143	140	165	166	181	154	159	175	168	1981
2031 - 2032	118	134	133	136	139	144	141	167	160	196	157	156	175	1956
2032 - 2033	116	131	131	133	136	140	145	142	161	174	200	154	156	1919

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	778	915	1068	1227	1379	1545	2119	601	464	311	630	477	1051	892	740	574
2027 - 2028	737	922	1068	1217	1378	1546	2022	641	456	310	624	478	954	805	644	476
2032 - 2033	647	787	932	1074	1235	1409	1919	588	448	303	622	477	987	845	684	510

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.00662	0.90217	0.9927	1.02041	1.02564	0.98684	1	1.02632	0.94972	1.00995	1.01111	1.01111	1.02857
2019-20 to 2020-21	1.15079	1.07285	0.98193	0.97794	0.96667	1.0125	0.99333	1.01911	0.92821	1.03529	1.00985	0.96154	1.01099
2020-21 to 2021-22	0.98551	1.1746	0.95679	0.95092	1	1	0.98148	0.99329	0.95625	1.04972	0.97159	1.00976	1.00571
2021-22 to 2022-23	0.97059	1.06522	0.98649	1.05161	1.0129	1.03008	1.05517	1	1.02703	1.08497	1.09474	0.92982	1
Average Rate	1.02838	1.05371	0.97948	1.00022	1.0013	1.00735	1.0075	1.00968	0.9653	1.04498	1.02182	0.97806	1.01132
Retention Rate Used	0.98757	1.10422	0.97948	1.00022	1.0013	1.00735	1.0075	1.00968	0.9653	1.08497	1.02182	0.97806	1

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	184	151	126	138	170	149	150	129	132	129	126	123	121	119	117

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Abington Heights SD 119350303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	212	230	279	244	242	287	264	265	304	262	268	258	251	3366
2019 - 2020	230	253	227	282	251	263	286	285	266	306	248	268	260	3425
2020 - 2021	214	259	236	223	273	254	257	291	280	249	311	238	266	3351
2021 - 2022	214	230	262	244	241	295	261	266	298	276	251	310	255	3403
2022 - 2023	226	239	246	279	247	259	292	276	276	300	267	260	307	3474
Projection														
2023 - 2024	227	243	239	252	285	263	258	306	279	272	295	266	264	3449
2024 - 2025	208	250	243	244	258	303	262	270	310	274	268	294	270	3454
2025 - 2026	227	229	250	249	249	274	302	274	273	305	270	267	299	3468
2026 - 2027	247	250	229	256	255	265	273	316	277	269	300	269	271	3477
2027 - 2028	252	272	250	234	262	271	264	286	320	273	265	299	273	3521
2028 - 2029	257	277	272	256	239	279	270	277	289	315	269	264	304	3568
2029 - 2030	263	283	277	278	262	254	278	283	280	284	310	268	268	3588
2030 - 2031	268	289	283	283	284	279	253	291	286	275	280	309	272	3652
2031 - 2032	274	295	289	290	289	302	278	265	294	281	271	279	314	3721
2032 - 2033	279	301	295	296	297	307	301	291	268	289	277	270	283	3754

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1237	1496	1788	2064	2340	2640	3474	1103	844	552	1144	852	1686	1410	1134	834
2027 - 2028	1270	1541	1805	2091	2411	2684	3521	1141	870	606	1143	879	1716	1430	1110	837
2032 - 2033	1468	1775	2076	2367	2635	2924	3754	1167	860	559	1149	848	1678	1387	1119	830

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.19792	1.31771	0.98696	1.01075	1.02869	1.08678	0.99652	1.07955	1.00377	1.00658	0.94656	1	1.00775
2019-20 to 2020-21	1.06468	1.34896	0.93281	0.98238	0.96809	1.01195	0.97719	1.01748	0.98246	0.93609	1.01634	0.95968	0.99254
2020-21 to 2021-22	1.05419	1.14428	1.01158	1.0339	1.08072	1.08059	1.02756	1.03502	1.02405	0.98571	1.00803	0.99678	1.07143
2021-22 to 2022-23	1.13568	1.17734	1.06957	1.06489	1.0123	1.07469	0.98983	1.05747	1.03759	1.00671	0.96739	1.03586	0.99032
Average Rate	1.11311	1.24707	1.00023	1.02298	1.02245	1.0635	0.99777	1.04738	1.01197	0.98377	0.98458	0.99808	1.01551
Retention Rate Used	1.11311	1.22353	1.00023	1.02298	1.02245	1.0635	0.99777	1.04738	1.01197	0.98377	0.98458	0.99808	1.01551

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	192	192	201	203	199	204	187	204	222	226	231	236	241	246	251

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Carbondale Area SD 119351303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	54	100	124	121	127	117	130	127	120	141	112	99	96	1468
2019 - 2020	93	78	103	110	113	127	120	130	129	116	135	108	110	1472
2020 - 2021	121	88	69	99	104	110	128	124	144	117	115	128	115	1462
2021 - 2022	94	118	82	73	98	111	111	138	131	132	116	110	138	1452
2022 - 2023	121	108	121	88	74	108	119	118	145	148	135	117	119	1521
Projection														
2023 - 2024	124	108	105	125	89	77	111	124	125	142	151	131	127	1539
2024 - 2025	122	115	105	108	127	92	79	116	131	123	145	146	142	1551
2025 - 2026	102	114	111	108	109	132	95	82	123	128	126	141	158	1529
2026 - 2027	105	95	110	114	109	113	136	99	87	121	131	122	153	1495
2027 - 2028	103	98	92	113	116	113	116	142	105	85	124	127	132	1466
2028 - 2029	102	97	95	95	115	120	116	121	150	103	87	120	138	1459
2029 - 2030	100	95	94	98	96	119	123	121	128	147	105	84	130	1440
2030 - 2031	98	93	92	97	99	99	122	128	128	125	150	102	91	1424
2031 - 2032	96	91	90	95	98	103	102	127	135	125	128	145	111	1446
2032 - 2033	94	90	88	93	96	101	106	106	134	132	128	124	157	1449

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	512	620	739	857	1002	1150	1521	490	382	263	530	411	782	664	519	371
2027 - 2028	522	635	751	893	998	1083	1466	476	363	247	448	332	715	573	468	383
2032 - 2033	461	562	668	774	908	1040	1449	447	346	240	478	372	781	675	541	409

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.71538	0.72222	1.03	0.8871	0.93388	1	1.02564	1	1.01575	0.96667	0.95745	0.96429	1.11111
2019-20 to 2020-21	0.94531	0.67692	0.88462	0.96117	0.94545	0.97345	1.00787	1.03333	1.10769	0.90698	0.99138	0.94815	1.06481
2020-21 to 2021-22	0.83929	0.92188	0.93182	1.05797	0.9899	1.06731	1.00909	1.07813	1.05645	0.91667	0.99145	0.95652	1.07813
2021-22 to 2022-23	0.96032	0.96429	1.02542	1.07317	1.0137	1.10204	1.07207	1.06306	1.05072	1.12977	1.02273	1.00862	1.08182
Average Rate	0.86508	0.82133	0.96796	0.99485	0.97073	1.0357	1.02867	1.04363	1.05765	0.98002	0.99075	0.96939	1.08397
Retention Rate Used	0.91497	0.85436	0.96796	1.03077	1.0137	1.0357	1.02867	1.04363	1.05765	0.98002	1.02273	0.96939	1.08397

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	108	130	128	112	126	135	133	111	115	113	111	109	107	105	103

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Dunmore SD 119352203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	99	113	126	86	110	122	121	103	115	118	121	120	116	1470
2019 - 2020	98	101	123	133	83	118	133	124	106	114	116	123	120	1492
2020 - 2021	100	95	94	126	126	88	108	132	128	104	116	112	126	1455
2021 - 2022	107	105	94	99	122	124	98	105	132	127	100	111	113	1437
2022 - 2023	109	114	109	108	99	125	125	103	110	132	124	96	106	1460
Projection														
2023 - 2024	102	102	115	117	105	103	126	126	106	109	130	119	96	1456
2024 - 2025	107	103	103	123	114	109	103	127	129	105	107	125	119	1474
2025 - 2026	111	107	104	110	119	118	109	104	130	128	103	103	125	1471
2026 - 2027	116	111	108	111	107	123	119	110	107	129	126	99	103	1469
2027 - 2028	117	116	112	116	108	111	124	120	113	106	127	121	99	1490
2028 - 2029	118	117	117	120	113	112	111	125	123	112	104	122	121	1515
2029 - 2030	119	118	118	125	116	117	113	112	128	122	110	100	122	1520
2030 - 2031	119	119	119	126	121	120	118	114	115	127	120	106	100	1524
2031 - 2032	120	120	120	127	122	125	121	119	117	114	125	115	106	1551
2032 - 2033	121	121	121	128	123	126	126	122	122	116	112	120	115	1573

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	539	664	789	892	1002	1134	1460	463	338	213	470	345	671	568	458	326
2027 - 2028	569	680	804	924	1037	1143	1490	468	357	233	463	339	686	566	453	347
2032 - 2033	614	740	866	988	1110	1226	1573	496	370	244	486	360	707	585	463	347

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.69014	0.83471	1.0885	1.05556	0.96512	1.07273	1.09016	1.02479	1.02913	0.9913	0.98305	1.01653	1
2019-20 to 2020-21	0.74074	0.66901	0.93069	1.02439	0.94737	1.06024	0.91525	0.99248	1.03226	0.98113	1.01754	0.96552	1.02439
2020-21 to 2021-22	0.91453	0.77778	0.98947	1.05319	0.96825	0.98413	1.11364	0.97222	1	0.99219	0.96154	0.9569	1.00893
2021-22 to 2022-23	0.92373	0.97436	1.0381	1.14894	1	1.02459	1.00806	1.05102	1.04762	1	0.97638	0.96	0.95495
Average Rate	0.81729	0.81397	1.01169	1.07052	0.97018	1.03542	1.03178	1.01013	1.02725	0.99116	0.98463	0.97474	0.99707
Retention Rate Used	0.85967	0.86228	1.01169	1.07052	0.97018	1.03542	1.00449	1.01013	1.02725	0.99116	0.98463	0.9608	0.99707

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	121	142	135	117	118	119	124	129	135	136	137	138	139	140	141

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Lakeland SD 119354603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	104	102	101	89	110	120	119	124	133	95	118	116	118	1449
2019 - 2020	112	87	101	94	92	110	118	123	119	127	98	117	116	1414
2020 - 2021	87	107	80	97	94	94	108	123	119	120	122	94	117	1362
2021 - 2022	112	96	104	81	96	99	99	112	117	112	120	113	85	1346
2022 - 2023	105	115	99	110	89	100	101	104	106	110	106	118	114	1377
Projection														
2023 - 2024	100	97	112	105	113	92	101	105	99	102	108	102	118	1354
2024 - 2025	90	96	95	118	108	116	93	105	100	95	100	104	102	1322
2025 - 2026	111	87	94	100	122	111	117	97	100	96	94	97	104	1330
2026 - 2027	101	107	85	99	103	126	112	122	93	96	95	91	97	1327
2027 - 2028	101	97	105	90	102	106	127	117	117	89	95	92	91	1329
2028 - 2029	101	97	95	111	93	105	107	132	112	112	88	92	92	1337
2029 - 2030	101	97	95	100	114	96	106	111	126	108	110	85	92	1341
2030 - 2031	101	97	95	100	103	117	97	110	106	121	106	106	85	1344
2031 - 2032	101	97	95	100	103	106	118	101	105	102	119	102	106	1355
2032 - 2033	101	97	95	100	103	106	107	123	97	101	100	115	102	1347

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	518	618	719	823	929	1039	1377	411	311	210	421	320	658	554	448	338
2027 - 2028	495	601	728	845	962	1051	1329	467	361	234	450	323	601	484	367	278
2032 - 2033	496	602	709	832	929	1030	1347	433	327	220	428	321	638	515	418	317

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.01818	0.92553	0.9902	0.93069	1.03371	1	0.98333	1.03361	0.95968	0.95489	1.03158	0.99153	1
2019-20 to 2020-21	0.98864	0.97273	0.91954	0.9604	1	1.02174	0.98182	1.04237	0.96748	1.0084	0.96063	0.95918	1
2020-21 to 2021-22	0.94118	1.09091	0.97196	1.0125	0.98969	1.05319	1.05319	1.03704	0.95122	0.94118	1	0.92623	0.90426
2021-22 to 2022-23	1.02941	0.96639	1.03125	1.05769	1.09877	1.04167	1.0202	1.05051	0.94643	0.94017	0.94643	0.98333	1.00885
Average Rate	0.99435	0.98889	0.97824	0.99032	1.03054	1.02915	1.00964	1.04088	0.9562	0.96116	0.98466	0.96507	0.97828
Retention Rate Used	0.99435	0.95488	0.97824	1.05769	1.03054	1.02915	1.00964	1.04088	0.9562	0.96116	0.98466	0.96507	1.00295

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	94	110	88	119	102	101	91	112	102	102	102	102	102	102	102

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Mid Valley SD 119355503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	151	133	148	136	155	157	177	134	114	149	127	107	116	1804
2019 - 2020	149	149	129	153	142	154	159	184	127	113	158	125	108	1850
2020 - 2021	124	148	153	124	145	135	151	154	169	126	113	155	133	1830
2021 - 2022	146	145	153	161	135	149	140	159	154	160	118	117	156	1893
2022 - 2023	130	152	149	158	161	140	164	138	143	154	148	122	119	1878
Projection														
2023 - 2024	123	115	156	152	161	161	145	166	130	142	147	149	125	1872
2024 - 2025	111	117	118	159	155	161	166	147	156	129	135	148	153	1855
2025 - 2026	124	106	120	120	162	155	166	168	138	155	123	136	152	1825
2026 - 2027	123	118	109	122	122	162	160	168	158	137	148	124	139	1790
2027 - 2028	125	117	121	111	124	122	167	162	158	157	131	149	127	1771
2028 - 2029	128	120	120	123	113	124	126	169	153	157	150	132	153	1768
2029 - 2030	131	122	124	122	125	113	128	127	159	152	150	151	135	1739
2030 - 2031	133	125	126	126	124	125	117	129	120	158	145	151	155	1734
2031 - 2032	136	127	129	129	129	124	129	118	121	119	151	146	155	1713
2032 - 2033	139	130	131	132	132	129	128	131	111	120	114	152	150	1699

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	750	890	1054	1192	1335	1489	1878	585	445	281	599	435	824	686	543	389
2027 - 2028	598	720	887	1049	1207	1364	1771	609	487	320	644	477	884	722	564	407
2032 - 2033	664	793	921	1052	1163	1283	1699	499	370	242	490	362	778	647	536	416

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.84181	0.84181	0.96992	1.03378	1.04412	0.99355	1.01274	1.03955	0.94776	0.99123	1.0604	0.98425	1.00935
2019-20 to 2020-21	0.6776	0.83616	1.02685	0.96124	0.94771	0.9507	0.98052	0.96855	0.91848	0.99213	1	0.98101	1.064
2020-21 to 2021-22	0.83908	0.79235	1.03378	1.05229	1.08871	1.02759	1.03704	1.05298	1	0.94675	0.93651	1.0354	1.00645
2021-22 to 2022-23	0.94891	0.87356	1.02759	1.03268	1	1.03704	1.10067	0.98571	0.89937	1	0.925	1.0339	1.01709
Average Rate	0.82685	0.83597	1.01454	1.02	1.02013	1.00222	1.03274	1.0117	0.9414	0.98252	0.98048	1.00864	1.02422
Retention Rate Used	0.8766	0.83597	1.02941	1.02	1.02013	1.00222	1.03274	1.0117	0.9414	0.99445	0.95384	1.00864	1.02422

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	177	177	183	174	137	140	127	141	140	143	146	149	152	155	158

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

North Pocono SD 119356503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	217	203	224	227	209	247	247	235	237	263	243	216	259	3027
2019 - 2020	197	212	207	222	227	214	257	255	240	224	272	242	211	2980
2020 - 2021	201	193	212	207	226	233	215	245	248	226	217	252	232	2907
2021 - 2022	210	201	184	208	219	225	240	210	242	239	227	224	242	2871
2022 - 2023	222	210	227	190	221	226	223	243	203	247	235	212	215	2874
Projection														
2023 - 2024	200	180	215	227	202	227	230	222	240	196	246	228	204	2817
2024 - 2025	184	191	185	215	241	208	231	229	219	232	196	239	220	2790
2025 - 2026	168	176	196	185	228	248	211	230	226	212	231	191	230	2732
2026 - 2027	237	160	181	196	197	234	252	210	227	219	212	225	184	2734
2027 - 2028	242	227	164	181	208	202	238	250	207	220	218	206	217	2780
2028 - 2029	247	231	233	164	192	214	205	237	247	200	219	212	199	2800
2029 - 2030	253	236	237	233	174	197	218	204	234	239	200	213	204	2842
2030 - 2031	258	241	242	237	248	179	200	217	201	226	238	194	205	2886
2031 - 2032	263	246	247	242	252	255	182	199	214	195	225	231	187	2938
2032 - 2033	268	251	252	247	257	259	259	181	196	207	195	219	223	3014

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1070	1296	1519	1762	1965	2212	2874	895	669	446	916	693	1355	1112	909	662
2027 - 2028	1022	1224	1462	1712	1919	2139	2780	897	695	457	915	677	1318	1068	861	641
2032 - 2033	1275	1534	1793	1974	2170	2377	3014	895	636	377	843	584	1221	1040	844	637

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.13218	1.19101	1.0197	0.99107	1	1.02392	1.04049	1.03239	1.02128	0.94515	1.03422	0.99588	0.97685
2019-20 to 2020-21	1.28846	1.1092	1	1	1.01802	1.02643	1.00467	0.95331	0.97255	0.94167	0.96875	0.92647	0.95868
2020-21 to 2021-22	1.21387	1.28846	0.95337	0.98113	1.05797	0.99558	1.03004	0.97674	0.98776	0.96371	1.00442	1.03226	0.96032
2021-22 to 2022-23	1.52055	1.21387	1.12935	1.03261	1.0625	1.03196	0.99111	1.0125	0.96667	1.02066	0.98326	0.93392	0.95982
Average Rate	1.28877	1.20064	1.02561	1.0012	1.03462	1.01947	1.01658	0.99374	0.98706	0.9678	0.99766	0.97213	0.96392
Retention Rate Used	1.28877	1.23112	1.02561	1.0012	1.0625	1.02744	1.01658	0.99374	0.98706	0.9678	0.99766	0.97213	0.96392

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	178	174	156	173	146	155	143	130	184	188	192	196	200	204	208

| ----- Projected Births ----- |

Old Forge SD 119356603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	79	69	68	84	69	83	75	79	81	68	76	53	67	951
2019 - 2020	69	81	67	74	86	74	82	82	77	75	62	78	51	958
2020 - 2021	78	65	76	55	68	80	68	81	79	72	73	62	82	939
2021 - 2022	73	79	63	77	59	66	83	74	78	75	76	74	67	944
2022 - 2023	76	73	80	64	76	62	66	85	73	77	74	69	80	955
Projection														
2023 - 2024	85	74	71	83	64	76	61	69	83	72	76	73	74	961
2024 - 2025	77	83	72	74	83	64	75	64	67	82	71	75	78	965
2025 - 2026	93	75	81	75	74	84	63	79	62	66	81	70	80	983
2026 - 2027	89	90	73	84	75	74	83	66	77	61	65	80	75	992
2027 - 2028	90	86	88	76	84	75	73	87	64	76	60	64	86	1009
2028 - 2029	91	87	84	91	76	85	74	77	85	63	75	59	69	1016
2029 - 2030	92	88	85	87	91	76	84	78	75	84	62	74	63	1039
2030 - 2031	93	89	86	88	87	92	75	88	76	74	82	61	79	1070
2031 - 2032	94	90	87	89	88	88	91	79	86	75	73	81	65	1086
2032 - 2033	95	91	88	90	89	89	87	95	77	85	74	72	87	1119

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	369	431	497	582	655	732	955	286	224	158	301	235	458	373	300	223
2027 - 2028	424	499	572	659	723	799	1009	299	224	151	300	227	437	350	286	210
2032 - 2033	453	542	629	724	801	886	1119	348	259	172	344	257	490	395	318	233

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.75	0.83505	0.97101	1.08824	1.02381	1.07246	0.98795	1.09333	0.97468	0.92593	0.91176	1.02632	0.96226
2019-20 to 2020-21	0.83871	0.70652	0.93827	0.8209	0.91892	0.93023	0.91892	0.9878	0.96341	0.93506	0.97333	1	1.05128
2020-21 to 2021-22	1.01389	0.84946	0.96923	1.01316	1.07273	0.97059	1.0375	1.08824	0.96296	0.94937	1.05556	1.0137	1.08065
2021-22 to 2022-23	0.92683	1.01389	1.01266	1.01587	0.98701	1.05085	1	1.0241	0.98649	0.98718	0.98667	0.90789	1.08108
Average Rate	0.88236	0.85123	0.97279	0.98454	1.00062	1.00603	0.98609	1.04837	0.97189	0.94938	0.98183	0.98698	1.04382
Retention Rate Used	0.92648	0.89947	0.97279	1.03909	1.00062	1.00603	0.98609	1.04837	0.97189	0.98718	0.98183	0.98698	1.071

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	97	92	93	72	82	92	83	100	96	97	98	99	100	101	102

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Riverside SD 119357003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	121	127	102	109	122	111	134	133	130	114	106	112	112	1533
2019 - 2020	125	117	125	107	116	111	121	135	133	119	118	97	113	1537
2020 - 2021	99	124	118	125	101	119	116	128	128	134	115	114	99	1520
2021 - 2022	138	98	120	102	126	98	125	112	111	134	137	107	107	1515
2022 - 2023	139	126	110	111	103	124	104	137	102	128	127	131	109	1551
Projection														
2023 - 2024	110	117	129	102	112	100	132	107	128	109	127	120	131	1524
2024 - 2025	143	94	119	120	103	109	106	136	100	137	108	120	120	1515
2025 - 2026	122	122	96	111	121	100	116	109	127	107	136	102	120	1489
2026 - 2027	142	104	125	89	112	118	106	120	102	136	106	128	102	1490
2027 - 2028	143	121	106	116	90	109	125	109	112	109	135	100	128	1503
2028 - 2029	145	122	124	99	117	88	116	129	102	120	108	127	100	1497
2029 - 2030	146	123	125	115	100	114	93	120	120	109	119	102	127	1513
2030 - 2031	147	124	126	116	116	97	121	96	112	128	108	112	102	1505
2031 - 2032	149	126	127	117	117	113	103	125	89	120	127	102	112	1527
2032 - 2033	150	127	129	118	118	114	120	106	116	95	119	120	102	1534

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	589	713	817	954	1056	1184	1551	467	343	239	471	367	734	597	495	367
2027 - 2028	576	685	810	919	1031	1140	1503	455	346	221	455	330	693	584	472	363
2032 - 2033	642	756	876	982	1098	1193	1534	456	342	222	437	317	658	552	436	341

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.31579	1.19388	0.98425	1.04902	1.06422	0.90984	1.09009	1.00746	1	0.91538	1.03509	0.91509	1.00893
2019-20 to 2020-21	1.0102	1.30526	1.00855	1	0.94393	1.02586	1.04505	1.05785	0.94815	1.00752	0.96639	0.9661	1.02062
2020-21 to 2021-22	1.31429	1	0.96774	0.86441	1.008	0.9703	1.05042	0.96552	0.86719	1.04688	1.02239	0.93043	0.9386
2021-22 to 2022-23	1.34951	1.2	1.12245	0.925	1.0098	0.98413	1.06122	1.096	0.91071	1.15315	0.94776	0.9562	1.01869
Average Rate	1.24745	1.17479	1.02075	0.95961	1.00649	0.97253	1.06169	1.03171	0.93151	1.03073	0.99291	0.94196	0.99671
Retention Rate Used	1.32653	1.13129	1.02075	0.9298	1.00649	0.97253	1.06169	1.03171	0.93151	1.06918	0.99291	0.94196	0.99671

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	98	95	98	105	103	83	108	92	107	108	109	110	111	112	113

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Scranton SD 119357402

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	709	751	740	763	790	790	736	812	747	718	711	667	740	9674
2019 - 2020	765	720	749	723	737	775	767	715	823	727	721	671	698	9591
2020 - 2021	611	729	680	713	703	695	728	720	693	765	705	694	666	9102
2021 - 2022	710	655	717	676	719	683	697	716	749	725	770	717	740	9274
2022 - 2023	719	755	659	686	676	666	653	694	725	738	739	773	779	9262
Projection														
2023 - 2024	621	692	742	639	677	646	644	635	700	713	738	726	810	8983
2024 - 2025	681	628	680	720	630	647	625	626	641	688	713	725	761	8765
2025 - 2026	648	688	617	660	710	602	626	608	632	630	688	700	760	8569
2026 - 2027	634	655	676	598	651	678	582	609	613	622	630	675	734	8357
2027 - 2028	622	641	644	656	590	622	656	566	614	603	622	619	707	8162
2028 - 2029	610	628	630	625	647	564	602	638	571	604	603	611	649	7982
2029 - 2030	597	616	617	611	617	618	546	585	644	562	604	592	640	7849
2030 - 2031	586	603	605	598	603	590	598	531	590	633	562	593	620	7712
2031 - 2032	574	592	593	587	590	576	571	581	536	580	633	552	621	7586
2032 - 2033	563	580	582	575	579	564	557	555	586	527	580	621	578	7447

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	3495	4161	4814	5508	6233	6971	9262	2738	2072	1419	2810	2157	4448	3754	3029	2291
2027 - 2028	3153	3775	4431	4997	5611	6214	8162	2458	1836	1180	2439	1783	3731	3165	2551	1948
2032 - 2033	2879	3443	4000	4555	5141	5668	7447	2262	1698	1141	2225	1668	3447	2892	2306	1779

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.86246	0.78775	0.99734	0.97703	0.96592	0.98101	0.97089	0.97147	1.01355	0.97323	1.00418	0.94374	1.04648
2019-20 to 2020-21	0.6577	0.82187	0.94444	0.95194	0.97234	0.94301	0.93935	0.93872	0.96923	0.92953	0.96974	0.96255	0.99255
2020-21 to 2021-22	0.75612	0.70506	0.98354	0.99412	1.00842	0.97155	1.00288	0.98352	1.04028	1.04618	1.00654	1.01702	1.06628
2021-22 to 2022-23	0.8106	0.80405	1.00611	0.95676	1	0.92629	0.95608	0.9957	1.01257	0.98531	1.01931	1.0039	1.08647
Average Rate	0.77172	0.77968	0.98286	0.96996	0.98667	0.95547	0.9673	0.97235	1.00891	0.98356	0.99994	0.9818	1.04794
Retention Rate Used	0.77172	0.77968	0.98286	0.96996	0.98667	0.95547	0.9673	0.97235	1.00891	0.98356	0.99994	0.9818	1.04794

Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Births	914	887	929	939	887	805	883	840	822	806	790	774	759	744	729

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Valley View SD 119358403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	192	156	184	205	182	179	202	197	193	207	165	187	184	2433
2019 - 2020	182	195	166	190	205	190	181	220	198	195	207	171	185	2485
2020 - 2021	140	174	182	158	182	185	179	171	215	180	187	212	168	2333
2021 - 2022	184	146	189	179	154	180	191	184	170	211	186	189	208	2371
2022 - 2023	173	197	155	189	191	160	179	198	186	169	217	186	192	2392
Projection														
2023 - 2024	173	139	211	154	189	190	159	183	197	181	170	217	185	2348
2024 - 2025	153	168	149	209	154	188	189	163	182	192	182	170	215	2314
2025 - 2026	150	149	180	148	209	153	187	194	162	177	193	182	169	2253
2026 - 2027	160	146	160	179	148	208	152	192	193	158	178	193	181	2248
2027 - 2028	163	156	156	159	179	147	207	156	191	188	159	178	191	2230
2028 - 2029	166	159	167	155	159	178	146	212	156	186	189	159	177	2209
2029 - 2030	169	162	170	166	155	158	177	150	211	152	187	189	158	2204
2030 - 2031	172	165	173	169	166	154	157	181	150	205	153	187	188	2220
2031 - 2032	175	167	177	172	169	165	153	161	180	146	206	153	186	2210
2032 - 2033	179	170	179	176	172	168	164	157	160	175	147	206	152	2205

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	905	1065	1244	1442	1628	1797	2392	723	563	384	732	553	1148	950	764	595
2027 - 2028	813	960	1167	1323	1514	1702	2230	701	554	347	742	535	1063	907	716	528
2032 - 2033	876	1044	1208	1365	1525	1700	2205	649	481	317	656	492	997	840	680	505

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.03409	1.01036	1.0641	1.03261	1	1.04396	1.01117	1.08911	1.00508	1.01036	1	1.03636	0.9893
2019-20 to 2020-21	0.8589	0.98864	0.93333	0.95181	0.95789	0.90244	0.94211	0.94475	0.97727	0.90909	0.95897	1.02415	0.98246
2020-21 to 2021-22	0.93401	0.89571	1.08621	0.98352	0.97468	0.98901	1.03243	1.02793	0.99415	0.9814	1.03333	1.0107	0.98113
2021-22 to 2022-23	1.20979	1	1.06164	1	1.06704	1.03896	0.99444	1.03665	1.01087	0.99412	1.02844	1	1.01587
Average Rate	1.0092	0.97368	1.03632	0.99198	0.9999	0.99359	0.99504	1.02461	0.99684	0.97374	1.00519	1.0178	0.99219
Retention Rate Used	1.0009	0.97368	1.07065	0.99198	0.9999	0.99359	0.99504	1.02461	0.99684	0.97374	1.00519	1	0.99219

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	193	176	163	197	143	173	153	150	160	163	166	169	172	175	179

| ----- Projected Births ----- |

Blue Ridge SD 119581003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	105	75	59	78	84	69	72	81	68	61	77	68	61	958
2019 - 2020	132	69	70	62	81	81	73	74	80	72	65	74	67	1000
2020 - 2021	99	76	68	73	64	76	78	66	76	74	68	65	74	957
2021 - 2022	132	60	83	65	70	64	82	82	69	75	76	67	65	990
2022 - 2023	124	80	64	88	66	75	67	78	75	74	72	77	67	1007
Projection														
2023 - 2024	103	74	84	66	89	66	78	64	78	76	74	71	77	1000
2024 - 2025	84	63	78	86	67	88	68	75	64	79	76	73	71	972
2025 - 2026	104	52	66	80	87	67	91	65	75	65	79	75	73	979
2026 - 2027	79	64	55	68	81	86	69	87	65	76	65	78	75	948
2027 - 2028	78	49	67	57	69	80	89	66	86	66	76	64	78	925
2028 - 2029	76	48	51	69	58	69	83	86	66	87	66	75	64	898
2029 - 2030	75	47	50	52	70	58	72	80	85	67	87	65	75	883
2030 - 2031	73	46	49	51	53	70	60	69	79	86	67	86	65	854
2031 - 2032	72	45	48	50	52	53	73	58	69	80	86	66	86	838
2032 - 2033	70	44	47	49	51	52	55	70	58	70	80	85	66	797

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	422	497	564	642	717	791	1007	295	220	153	294	227	443	365	290	216
2027 - 2028	320	400	489	555	641	707	925	321	241	152	307	218	436	370	284	218
2032 - 2033	261	313	368	438	496	566	797	235	183	128	253	198	429	359	301	231

- Notes:
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 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.78378	0.8961	0.93333	1.05085	1.03846	0.96429	1.05797	1.02778	0.98765	1.05882	1.06557	0.96104	0.98529
2019-20 to 2020-21	0.97059	1.02703	0.98551	1.04286	1.03226	0.93827	0.96296	0.90411	1.02703	0.925	0.94444	1	1
2020-21 to 2021-22	2.09524	0.58824	1.09211	0.95588	0.9589	1	1.07895	1.05128	1.04545	0.98684	1.02703	0.98529	1
2021-22 to 2022-23	1.61039	1.26984	1.06667	1.06024	1.01538	1.07143	1.04688	0.95122	0.91463	1.07246	0.96	1.01316	1
Average Rate	1.615	0.9453	1.0194	1.02746	1.01125	0.9935	1.03669	0.9836	0.99369	1.01078	0.99926	0.98987	0.99632
Retention Rate Used	1.55874	0.9617	1.04809	1.02746	1.01125	0.9935	1.03669	0.96104	0.99369	1.01078	0.99926	0.98987	1

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	77	74	102	63	77	66	54	67	51	50	49	48	47	46	45

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Elk Lake SD 119582503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	85	81	73	94	101	105	93	98	96	78	82	82	82	1150
2019 - 2020	96	86	81	66	95	108	105	94	104	103	77	77	80	1172
2020 - 2021	68	92	81	74	61	86	102	97	93	93	97	73	81	1098
2021 - 2022	78	71	89	85	78	62	95	99	105	86	86	88	69	1091
2022 - 2023	78	84	70	89	84	82	69	94	92	106	85	89	89	1111
Projection														
2023 - 2024	89	73	82	68	88	88	86	67	95	90	102	81	89	1098
2024 - 2025	64	89	71	79	68	92	93	84	68	93	86	98	81	1066
2025 - 2026	82	64	87	69	79	71	97	91	85	66	89	82	98	1060
2026 - 2027	85	82	62	84	69	83	75	94	92	83	63	85	82	1039
2027 - 2028	86	85	80	60	84	72	87	73	95	90	80	60	85	1037
2028 - 2029	87	86	83	77	60	88	76	85	74	93	86	77	60	1032
2029 - 2030	89	87	84	80	77	63	93	74	86	72	89	82	77	1053
2030 - 2031	92	89	85	81	80	81	66	91	75	84	69	85	82	1060
2031 - 2032	94	91	87	82	81	84	85	64	92	73	81	66	85	1065
2032 - 2033	96	94	89	84	82	85	89	83	65	90	70	78	66	1071

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	405	487	556	650	742	848	1111	337	255	186	361	292	555	461	369	263
2027 - 2028	395	467	554	627	722	812	1037	327	255	168	345	258	483	410	315	225
2032 - 2033	445	530	619	702	767	857	1071	322	237	148	327	238	452	369	304	214

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.33333	1.65385	1	0.90411	1.01064	1.06931	1	1.01075	1.06122	1.07292	0.98718	0.93902	0.97561
2019-20 to 2020-21	1.01493	1.27778	0.94186	0.91358	0.92424	0.90526	0.94444	0.92381	0.98936	0.89423	0.94175	0.94805	1.05195
2020-21 to 2021-22	1.05405	1.0597	0.96739	1.04938	1.05405	1.01639	1.10465	0.97059	1.08247	0.92473	0.92473	0.90722	0.94521
2021-22 to 2022-23	1.2381	1.13514	0.98592	1	0.98824	1.05128	1.1129	0.98947	0.92929	1.00952	0.98837	1.03488	1.01136
Average Rate	1.1601	1.28162	0.97379	0.96677	0.99429	1.01056	1.0405	0.97366	1.01559	0.97535	0.96051	0.95729	0.99603
Retention Rate Used	1.1601	1.15754	0.97379	0.96677	0.99429	1.04566	1.054	0.97366	1.01559	0.97535	0.96051	0.95729	0.99603

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	52	72	67	74	63	77	55	71	73	74	75	77	79	81	83

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Forest City Regional SD 119583003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	74	62	63	47	57	48	56	56	60	59	60	47	67	756
2019 - 2020	77	53	61	67	56	57	47	60	53	60	54	54	43	742
2020 - 2021	68	52	51	55	65	52	58	43	59	53	58	55	55	724
2021 - 2022	62	54	53	48	53	66	57	64	53	61	54	60	53	738
2022 - 2023	75	53	49	60	47	52	63	60	66	43	52	52	54	726
Projection														
2023 - 2024	67	44	51	49	58	46	53	68	59	63	40	51	49	698
2024 - 2025	57	51	43	51	48	57	47	57	67	57	59	39	48	681
2025 - 2026	73	44	49	43	50	47	58	51	56	64	53	58	37	683
2026 - 2027	54	56	43	49	42	49	48	62	50	54	60	52	55	674
2027 - 2028	52	41	54	43	48	41	50	52	61	48	51	59	49	649
2028 - 2029	51	40	40	55	42	47	41	54	51	59	45	50	56	631
2029 - 2030	50	39	39	40	53	41	48	44	53	49	55	44	47	602
2030 - 2031	49	38	38	39	39	52	41	52	43	51	46	54	42	584
2031 - 2032	48	37	37	38	38	38	53	44	51	41	48	45	51	569
2032 - 2033	46	36	36	37	37	37	38	57	43	49	38	47	43	544

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	284	336	399	459	525	568	726	241	189	126	232	169	327	267	201	158
2027 - 2028	238	279	329	381	442	490	649	204	163	113	211	161	320	268	207	159
2032 - 2033	192	229	267	324	367	416	544	175	138	100	187	149	277	220	177	128

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.05479	0.96364	0.98387	1.06349	1.19149	1	0.97917	1.07143	0.94643	1	0.91525	0.9	0.91489
2019-20 to 2020-21	1.11475	0.71233	0.96226	0.90164	0.97015	0.92857	1.01754	0.91489	0.98333	1	0.96667	1.01852	1.01852
2020-21 to 2021-22	1.03333	0.88525	1.01923	0.94118	0.96364	1.01538	1.09615	1.10345	1.23256	1.0339	1.01887	1.03448	0.96364
2021-22 to 2022-23	1.5625	0.88333	0.90741	1.13208	0.97917	0.98113	0.95455	1.05263	1.03125	0.81132	0.85246	0.96296	0.9
Average Rate	1.19135	0.86114	0.96819	1.0096	1.02611	0.98127	1.01185	1.0356	1.04839	0.9613	0.93831	0.97899	0.94926
Retention Rate Used	1.19135	0.91074	0.96819	1.0096	0.97098	0.98127	1.01185	1.07584	0.987	0.9613	0.93831	0.97899	0.94926

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	55	73	61	60	48	56	48	61	45	44	43	42	41	40	39

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Montrose Area SD 119584503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	95	93	114	84	108	87	102	93	97	106	112	95	115	1301
2019 - 2020	94	92	91	110	85	103	85	97	93	102	102	110	85	1249
2020 - 2021	72	89	82	85	112	77	103	82	92	94	102	106	106	1202
2021 - 2022	86	75	99	84	90	119	78	107	81	91	88	104	96	1198
2022 - 2023	89	88	76	101	89	87	116	92	113	82	90	89	100	1212
Projection														
2023 - 2024	83	85	91	75	107	87	86	137	92	115	80	91	83	1212
2024 - 2025	104	81	88	90	79	104	86	101	137	93	112	81	85	1241
2025 - 2026	77	101	84	87	95	77	103	101	101	139	90	113	75	1243
2026 - 2027	92	74	105	83	92	92	76	121	101	103	135	91	105	1270
2027 - 2028	90	89	77	104	88	89	91	90	121	103	100	137	85	1264
2028 - 2029	88	87	92	76	110	86	88	107	90	123	100	101	128	1276
2029 - 2030	87	85	90	91	81	107	85	104	107	91	120	101	94	1243
2030 - 2031	85	84	88	89	96	79	106	100	104	109	88	122	94	1244
2031 - 2032	83	82	87	87	94	93	78	125	100	106	106	89	114	1244
2032 - 2033	82	81	85	86	92	91	92	92	125	102	103	107	83	1221

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	443	530	646	738	851	933	1212	408	321	205	403	287	566	474	361	279
2027 - 2028	448	537	628	718	839	942	1264	391	302	211	405	314	636	546	425	322
2032 - 2033	426	517	609	701	826	928	1221	400	309	217	411	319	612	520	395	293

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.92157	0.73016	0.97849	0.96491	1.0119	0.9537	0.97701	0.95098	1	1.05155	0.96226	0.98214	0.89474
2019-20 to 2020-21	0.79121	0.87255	0.8913	0.93407	1.01818	0.90588	1	0.96471	0.94845	1.01075	1	1.03922	0.96364
2020-21 to 2021-22	0.74783	0.82418	1.11236	1.02439	1.05882	1.0625	1.01299	1.03883	0.9878	0.98913	0.93617	1.01961	0.90566
2021-22 to 2022-23	0.83962	0.76522	1.01333	1.0202	1.05952	0.96667	0.97479	1.17949	1.05607	1.01235	0.98901	1.01136	0.96154
Average Rate	0.82506	0.79803	0.99887	0.98589	1.03711	0.97219	0.9912	1.0335	0.99808	1.01594	0.97186	1.01308	0.93139
Retention Rate Used	0.82506	0.79803	1.03473	0.98589	1.05952	0.97219	0.9912	1.17949	0.99808	1.01594	0.97186	1.01308	0.93139

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	126	102	91	115	106	101	126	93	111	109	107	105	103	101	99

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Mountain View SD 119584603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	60	67	81	78	62	73	70	65	79	81	61	71	71	919
2019 - 2020	72	55	71	80	77	67	73	74	65	83	74	58	76	925
2020 - 2021	61	72	56	68	79	78	61	72	72	69	74	73	58	893
2021 - 2022	64	62	69	58	71	81	75	64	69	74	72	70	66	895
2022 - 2023	80	64	65	69	53	78	84	77	68	70	75	67	72	922
Projection														
2023 - 2024	72	78	65	65	68	56	76	87	77	71	69	72	67	923
2024 - 2025	57	77	80	65	64	72	55	78	87	80	70	66	72	923
2025 - 2026	58	61	79	80	64	67	70	57	78	90	79	67	66	916
2026 - 2027	69	62	62	79	79	67	65	72	57	81	89	75	67	924
2027 - 2028	68	74	63	62	78	83	65	67	72	59	80	85	75	931
2028 - 2029	67	73	76	63	61	82	81	67	67	75	58	76	85	931
2029 - 2030	66	72	75	76	62	64	80	83	67	70	74	55	76	920
2030 - 2031	65	71	74	75	75	65	63	82	83	70	69	71	55	918
2031 - 2032	64	69	73	74	74	79	64	65	82	86	69	66	71	936
2032 - 2033	62	68	70	73	73	78	77	66	65	85	85	66	66	934

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	331	409	493	570	638	708	922	307	229	145	299	215	429	352	284	214
2027 - 2028	345	428	493	560	632	691	931	287	204	139	263	198	438	371	299	240
2032 - 2033	346	424	501	567	632	717	934	286	208	131	293	216	433	367	302	217

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.5	0.77465	1.0597	0.98765	0.98718	1.08065	1	1.05714	1	1.05063	0.91358	0.95082	1.07042
2019-20 to 2020-21	0.96825	1.5	1.01818	0.95775	0.9875	1.01299	0.91045	0.9863	0.97297	1.06154	0.89157	0.98649	1
2020-21 to 2021-22	1.23077	0.98413	0.95833	1.03571	1.04412	1.02532	0.96154	1.04918	0.95833	1.02778	1.04348	0.94595	0.90411
2021-22 to 2022-23	1.26984	1.23077	1.04839	1	0.91379	1.09859	1.03704	1.02667	1.0625	1.01449	1.01351	0.93056	1.02857
Average Rate	1.24222	1.12239	1.02115	0.99528	0.98315	1.05439	0.97726	1.02982	0.99845	1.03861	0.96553	0.95345	1.00078
Retention Rate Used	1.15629	1.2383	1.02115	0.99528	0.98315	1.05439	0.97726	1.02982	0.99845	1.03861	0.99019	0.95345	1.00078

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	71	48	63	52	63	62	49	50	60	59	58	57	56	55	54

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Susquehanna Community SD 119586503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	116	60	64	59	63	57	57	50	58	55	59	61	59	818
2019 - 2020	119	53	63	66	63	62	56	57	54	56	62	63	62	836
2020 - 2021	97	64	47	64	64	59	60	54	54	55	50	62	59	789
2021 - 2022	101	53	67	54	64	62	62	68	54	59	53	50	55	802
2022 - 2023	88	65	52	67	51	63	58	66	65	53	55	51	50	784
Projection														
2023 - 2024	115	50	64	53	67	49	62	62	66	66	49	53	49	805
2024 - 2025	102	63	50	65	53	65	48	66	62	67	61	47	51	800
2025 - 2026	91	56	62	51	65	51	64	51	66	63	62	59	45	786
2026 - 2027	120	50	56	63	51	63	50	68	51	67	59	60	57	815
2027 - 2028	122	66	50	57	63	49	62	53	68	52	62	57	58	819
2028 - 2029	124	68	65	51	57	61	48	66	53	69	48	60	55	825
2029 - 2030	126	69	67	66	51	55	60	51	66	54	64	46	58	833
2030 - 2031	128	70	68	68	66	49	54	64	51	67	50	62	44	841
2031 - 2032	130	71	69	69	68	64	48	58	64	52	62	48	60	863
2032 - 2033	131	72	70	70	69	66	63	51	58	65	48	60	46	869

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	323	386	444	510	575	628	784	252	189	131	242	184	340	274	209	156
2027 - 2028	358	407	469	522	590	642	819	232	183	121	235	173	350	297	229	177
2032 - 2033	412	478	541	592	650	715	869	238	172	109	237	174	328	277	219	154

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.91935	0.96364	1.05	1.03125	1.0678	0.98413	0.98246	1	1.08	0.96552	1.12727	1.0678	1.01639
2019-20 to 2020-21	1.56452	1.03226	0.88679	1.01587	0.9697	0.93651	0.96774	0.96429	0.94737	1.01852	0.89286	1	0.93651
2020-21 to 2021-22	1.83636	0.85484	1.04688	1.14894	1	0.96875	1.05085	1.13333	1	1.09259	0.96364	1	0.8871
2021-22 to 2022-23	1.79592	1.18182	0.98113	1	0.94444	0.98438	0.93548	1.06452	0.95588	0.98148	0.9322	0.96226	1
Average Rate	1.77904	1.00814	0.9912	1.04901	0.99548	0.96844	0.98413	1.04053	0.99581	1.01453	0.97899	1.00752	0.96
Retention Rate Used	1.85055	1.02297	0.9912	1.01571	0.99548	0.96844	0.98413	1.06595	0.99581	1.01453	0.92957	0.96226	0.96

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	55	62	62	55	49	62	55	49	65	66	67	68	69	70	71

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Wallenpaupack Area SD 119648303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	207	172	173	199	203	203	223	237	213	263	242	232	291	2858
2019 - 2020	220	210	189	185	219	213	215	236	253	241	261	244	255	2941
2020 - 2021	179	207	210	190	192	216	220	222	241	253	238	259	255	2882
2021 - 2022	187	167	203	209	183	193	218	223	231	239	264	229	271	2817
2022 - 2023	176	186	182	206	208	197	193	224	231	241	245	257	250	2796
Projection														
2023 - 2024	205	167	194	186	206	214	197	199	233	241	244	241	275	2802
2024 - 2025	190	207	174	198	186	212	214	204	207	243	244	240	258	2777
2025 - 2026	194	191	216	178	198	191	212	221	212	216	246	240	257	2772
2026 - 2027	216	196	199	221	178	204	191	219	230	221	219	242	257	2793
2027 - 2028	220	217	204	203	221	183	204	197	228	240	224	216	259	2816
2028 - 2029	225	222	226	208	203	227	183	211	205	237	243	220	231	2841
2029 - 2030	230	227	231	231	208	209	227	189	220	214	240	239	236	2901
2030 - 2031	235	232	237	236	231	214	209	234	197	229	217	236	256	2963
2031 - 2032	239	236	242	242	236	238	214	216	244	205	232	214	253	3011
2032 - 2033	244	241	246	247	242	243	238	221	225	254	207	228	229	3065

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	958	1155	1348	1572	1803	2044	2796	845	648	455	889	696	1448	1224	993	752
2027 - 2028	1065	1248	1452	1649	1877	2117	2816	812	629	425	869	665	1364	1167	939	699
2032 - 2033	1220	1463	1701	1922	2147	2401	3065	927	684	446	938	700	1364	1143	918	664

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.44737	1.32911	1.09884	1.06936	1.1005	1.04926	1.05911	1.0583	1.06751	1.13146	0.9924	1.00826	1.09914
2019-20 to 2020-21	1.08485	1.36184	1	1.00529	1.03784	0.9863	1.03286	1.03256	1.02119	1	0.98755	0.99234	1.04508
2020-21 to 2021-22	1.21429	1.01212	0.98068	0.99524	0.96316	1.00521	1.00926	1.01364	1.04054	0.9917	1.04348	0.96218	1.04633
2021-22 to 2022-23	1.25714	1.20779	1.08982	1.01478	0.99522	1.0765	1	1.02752	1.03587	1.04329	1.0251	0.97348	1.0917
Average Rate	1.25091	1.22772	1.04233	1.02117	1.02418	1.02932	1.02531	1.033	1.04128	1.04161	1.01213	0.98407	1.07056
Retention Rate Used	1.18543	1.19392	1.04233	1.02117	0.99874	1.02932	1	1.033	1.04128	1.04161	1.01213	0.98407	1.07056

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	158	152	165	154	140	173	160	164	182	186	190	194	198	202	206

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Wayne Highlands SD 119648703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	169	185	210	162	185	191	198	197	184	193	214	217	181	2486
2019 - 2020	185	177	184	202	166	185	195	204	196	188	189	215	235	2521
2020 - 2021	166	179	172	175	188	160	178	193	194	195	177	179	219	2375
2021 - 2022	170	183	181	168	179	188	161	179	194	207	174	173	175	2332
2022 - 2023	183	177	184	175	180	178	191	162	185	204	194	165	182	2360
Projection														
2023 - 2024	166	177	176	177	177	180	178	193	161	191	191	188	170	2325
2024 - 2025	176	166	176	170	179	177	180	179	192	166	179	185	194	2319
2025 - 2026	174	176	165	170	172	179	177	181	178	198	156	174	191	2291
2026 - 2027	168	174	175	159	172	172	179	178	180	184	186	151	180	2258
2027 - 2028	165	168	173	169	161	172	172	180	177	186	173	180	156	2232
2028 - 2029	162	165	167	167	171	161	172	173	179	183	174	168	186	2228
2029 - 2030	159	162	164	161	169	171	161	173	172	185	172	169	174	2192
2030 - 2031	156	159	161	158	163	169	171	162	172	178	173	167	175	2164
2031 - 2032	153	156	158	155	160	163	169	172	161	178	167	168	172	2132
2032 - 2033	150	153	155	152	157	160	163	170	171	166	167	162	174	2100

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	899	1077	1268	1430	1615	1819	2360	716	538	347	742	551	1092	930	745	541
2027 - 2028	836	1008	1180	1360	1537	1723	2232	701	529	357	715	543	1052	872	695	509
2032 - 2033	767	927	1090	1260	1431	1597	2100	664	504	341	670	507	1010	840	669	503

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.08187	0.95161	0.99459	0.9619	1.02469	1	1.02094	1.0303	0.99492	1.02174	0.97927	1.00467	1.08295
2019-20 to 2020-21	0.96512	1.04678	0.97175	0.95109	0.93069	0.96386	0.96216	0.98974	0.95098	0.9949	0.94149	0.94709	1.0186
2020-21 to 2021-22	0.94972	1.06395	1.01117	0.97674	1.02286	1	1.00625	1.00562	1.00518	1.06701	0.89231	0.9774	0.97765
2021-22 to 2022-23	1.04571	0.98883	1.00546	0.96685	1.07143	0.99441	1.01596	1.00621	1.03352	1.05155	0.9372	0.94828	1.05202
Average Rate	1.01061	1.01279	0.99575	0.96415	1.01242	0.98957	1.00133	1.00797	0.99615	1.0338	0.93757	0.96936	1.03281
Retention Rate Used	1.01061	1.01279	0.99575	0.96415	1.01242	0.99814	1.00133	1.00797	0.99615	1.0338	0.93757	0.96936	1.03281

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	186	171	172	179	175	164	174	172	166	163	160	157	154	151	148

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Western Wayne SD 119648903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	114	121	123	130	123	135	140	130	130	164	139	157	164	1770
2019 - 2020	123	114	127	124	132	125	135	135	131	133	151	133	156	1719
2020 - 2021	134	125	116	128	126	129	137	133	143	131	134	158	136	1730
2021 - 2022	121	124	122	109	119	124	132	131	140	147	133	131	151	1684
2022 - 2023	122	126	131	133	114	114	135	136	141	143	147	133	129	1704
Projection														
2023 - 2024	122	118	129	133	133	112	120	133	143	144	141	146	132	1706
2024 - 2025	128	116	121	130	133	131	118	118	140	146	142	140	144	1707
2025 - 2026	147	122	119	122	130	131	138	116	124	143	144	141	138	1715
2026 - 2027	136	140	125	120	122	128	138	136	122	127	141	143	139	1717
2027 - 2028	139	129	143	126	120	120	135	136	143	125	125	140	141	1722
2028 - 2029	142	132	132	145	126	118	126	133	143	146	123	124	138	1728
2029 - 2030	144	134	135	134	145	124	124	124	140	146	144	122	123	1739
2030 - 2031	147	137	137	137	134	143	130	122	130	143	144	143	121	1768
2031 - 2032	150	140	140	139	137	132	150	128	128	133	141	143	141	1802
2032 - 2033	153	143	143	142	139	135	139	148	134	131	131	140	141	1819

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	626	740	875	1011	1152	1295	1704	526	412	277	555	420	829	693	552	409
2027 - 2028	657	777	912	1048	1191	1316	1722	534	414	279	539	404	810	674	531	406
2032 - 2033	720	855	994	1142	1276	1407	1819	556	421	282	552	413	825	677	543	412

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.94615	0.92683	1.04959	1.00813	1.01538	1.01626	1	0.96429	1.00769	1.02308	0.92073	0.95683	0.99363
2019-20 to 2020-21	0.98529	0.96154	1.01754	1.00787	1.01613	0.97727	1.096	0.98519	1.05926	1	1.00752	1.04636	1.02256
2020-21 to 2021-22	0.80132	0.91176	0.976	0.93966	0.92969	0.98413	1.02326	0.9562	1.05263	1.02797	1.01527	0.97761	0.9557
2021-22 to 2022-23	0.93846	0.83444	1.05645	1.09016	1.04587	0.95798	1.08871	1.0303	1.07634	1.02143	1	1	0.98473
Average Rate	0.91781	0.90864	1.0249	1.01146	1.00177	0.98391	1.05199	0.98399	1.04898	1.01812	0.98588	0.9952	0.98915
Retention Rate Used	0.95664	0.90864	1.0249	1.01146	1.00177	0.98391	1.05199	0.98399	1.04898	1.02416	0.98588	0.9952	0.98915

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	123	130	136	151	130	128	134	154	142	145	148	151	154	157	160

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Lackawanna Trail SD 119665003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	57	92	67	73	76	75	88	72	72	85	71	82	60	970
2019 - 2020	71	61	87	63	67	77	75	85	76	74	85	71	85	977
2020 - 2021	83	67	63	86	59	64	76	73	83	80	73	84	75	966
2021 - 2022	63	82	71	65	87	63	67	81	75	84	77	70	80	965
2022 - 2023	84	71	81	70	67	85	66	67	67	76	78	73	72	957
Projection														
2023 - 2024	55	64	71	80	72	67	87	66	65	69	71	74	74	915
2024 - 2025	61	52	64	70	82	72	68	87	64	67	64	67	75	893
2025 - 2026	59	57	52	63	72	82	73	68	85	66	62	61	68	868
2026 - 2027	74	56	57	51	65	72	84	73	66	87	61	59	62	867
2027 - 2028	75	69	56	56	53	65	73	84	71	68	81	58	60	869
2028 - 2029	77	71	69	55	58	53	66	73	82	73	63	77	59	876
2029 - 2030	78	72	71	68	57	58	54	66	71	84	68	60	78	885
2030 - 2031	80	74	72	70	70	57	59	54	64	73	78	64	61	876
2031 - 2032	82	75	74	71	72	70	58	59	52	66	68	74	65	886
2032 - 2033	83	77	75	73	73	72	71	58	57	53	61	64	75	892

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	373	458	524	591	658	734	957	285	200	134	276	210	433	366	299	223
2027 - 2028	309	374	447	531	602	670	869	293	228	155	296	223	422	338	267	199
2032 - 2033	381	453	524	582	639	692	892	258	186	115	239	168	368	310	253	200

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.67619	0.65591	0.94565	0.9403	0.91781	1.01316	1	0.96591	1.05556	1.02778	1	1	1.03659
2019-20 to 2020-21	0.79808	0.6381	1.03279	0.98851	0.93651	0.95522	0.98701	0.97333	0.97647	1.05263	0.98649	0.98824	1.05634
2020-21 to 2021-22	0.71591	0.78846	1.0597	1.03175	1.01163	1.0678	1.04688	1.06579	1.0274	1.01205	0.9625	0.9589	0.95238
2021-22 to 2022-23	0.97674	0.80682	0.9878	0.98592	1.03077	0.97701	1.04762	1	0.82716	1.01333	0.92857	0.94805	1.02857
Average Rate	0.79173	0.72232	1.00649	0.98662	0.97418	1.0033	1.02038	1.00126	0.97165	1.02645	0.96939	0.9738	1.01847
Retention Rate Used	0.79173	0.74446	1.00649	0.98662	1.03077	1.0033	1.02038	1.00126	0.97165	1.02645	0.92857	0.94805	1.01847

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	93	105	104	88	86	70	77	75	93	95	97	99	101	103	105

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

East Stroudsburg Area SD 120452003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	426	448	482	463	518	519	537	541	525	574	578	565	582	6758
2019 - 2020	383	416	445	488	470	507	528	563	539	570	591	605	563	6668
2020 - 2021	316	384	388	429	482	463	486	524	551	539	570	570	605	6307
2021 - 2022	421	374	410	426	457	492	483	516	542	589	537	577	584	6408
2022 - 2023	397	476	398	432	446	454	520	504	538	567	577	566	572	6447
Projection														
2023 - 2024	433	433	496	411	444	444	463	539	511	565	555	588	564	6446
2024 - 2025	413	465	451	512	423	442	452	480	546	537	553	566	586	6426
2025 - 2026	415	445	484	465	527	421	450	469	486	573	526	564	564	6389
2026 - 2027	392	447	464	499	478	524	429	466	475	510	561	536	562	6343
2027 - 2028	384	422	466	479	513	475	534	445	472	499	500	572	534	6295
2028 - 2029	376	413	440	481	493	510	484	553	451	496	489	510	570	6266
2029 - 2030	369	404	430	454	495	490	520	502	560	474	486	498	508	6190
2030 - 2031	362	397	421	444	467	492	499	539	509	588	464	495	496	6173
2031 - 2032	354	389	414	434	457	464	501	517	546	535	576	473	493	6153
2032 - 2033	347	381	405	427	446	454	473	519	524	573	524	587	471	6131

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2149	2603	3123	3627	4165	4732	6447	2016	1562	1042	2129	1609	3324	2820	2282	1715
2027 - 2028	2264	2739	3273	3718	4190	4689	6295	1926	1451	917	1950	1416	3022	2577	2105	1606
2032 - 2033	2006	2460	2933	3452	3976	4549	6131	1970	1516	1043	2089	1616	3198	2679	2155	1582

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1	1.12432	0.9933	1.01245	1.01512	0.97876	1.01734	1.04842	0.9963	1.08571	1.02962	1.04671	0.99646
2019-20 to 2020-21	0.89773	1.00261	0.93269	0.96404	0.9877	0.98511	0.95858	0.99242	0.97869	1	1	0.96447	1
2020-21 to 2021-22	1.04467	1.0625	1.06771	1.09794	1.06527	1.02075	1.0432	1.06173	1.03435	1.06897	0.99629	1.01228	1.02456
2021-22 to 2022-23	1.00253	1.18114	1.06417	1.05366	1.04695	0.99344	1.05691	1.04348	1.04264	1.04613	0.97963	1.054	0.99133
Average Rate	0.98623	1.09264	1.01447	1.03202	1.02876	0.99451	1.01901	1.03651	1.01299	1.0502	1.00138	1.01937	1.00309
Retention Rate Used	1.01573	1.09264	1.04173	1.03202	1.02876	0.99451	1.01901	1.03651	1.01299	1.0502	0.97963	1.01937	0.99593

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	370	383	352	403	396	426	407	409	386	378	370	363	356	349	342

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Pleasant Valley SD 120455203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	303	320	281	295	347	337	336	356	377	363	436	373	398	4522
2019 - 2020	299	295	318	276	311	340	355	340	360	370	362	408	359	4393
2020 - 2021	233	240	245	262	239	275	297	302	281	347	351	333	387	3792
2021 - 2022	318	278	298	299	294	286	315	327	326	336	355	345	308	4085
2022 - 2023	302	328	282	307	325	310	308	324	337	344	337	359	340	4203
Projection														
2023 - 2024	368	305	355	304	334	350	338	323	337	337	342	324	343	4360
2024 - 2025	368	340	330	383	331	360	382	354	336	337	335	329	310	4495
2025 - 2026	334	340	368	356	417	356	393	400	368	336	335	322	314	4639
2026 - 2027	350	309	368	397	387	449	389	412	416	368	334	322	308	4809
2027 - 2028	343	324	335	397	432	417	490	407	429	416	365	321	308	4984
2028 - 2029	335	317	351	361	432	465	455	513	423	429	413	351	307	5152
2029 - 2030	328	310	343	378	393	465	508	476	534	423	426	397	335	5316
2030 - 2031	322	304	336	370	411	423	508	532	495	534	420	410	379	5444
2031 - 2032	316	298	329	362	402	443	462	532	554	495	530	404	392	5519
2032 - 2033	310	293	323	355	394	433	484	484	554	554	492	510	386	5572

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1544	1854	2162	2486	2823	3167	4203	1279	969	661	1313	1005	2041	1717	1380	1036
2027 - 2028	1831	2248	2738	3145	3574	3990	4984	1743	1326	836	1742	1252	2246	1839	1410	994
2032 - 2033	1675	2108	2592	3076	3630	4184	5572	1955	1522	1038	2076	1592	2980	2496	1942	1388

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.21053	1.18474	0.99375	0.98221	1.05424	0.97983	1.05341	1.0119	1.01124	0.98143	0.99725	0.93578	0.96247
2019-20 to 2020-21	0.85978	0.97166	0.83051	0.8239	0.86594	0.88424	0.87353	0.8507	0.82647	0.96389	0.94865	0.91989	0.94853
2020-21 to 2021-22	1.27711	1.02583	1.24167	1.22041	1.12214	1.19665	1.14545	1.10101	1.07947	1.19573	1.02305	0.98291	0.92492
2021-22 to 2022-23	1.0942	1.31727	1.01439	1.0302	1.08696	1.05442	1.07692	1.02857	1.03058	1.05521	1.00298	1.01127	0.98551
Average Rate	1.1104	1.12487	1.02008	1.01418	1.03232	1.02879	1.03733	0.99805	0.98694	1.04907	0.99298	0.96246	0.95536
Retention Rate Used	1.19395	1.10492	1.08327	1.07761	1.08778	1.07697	1.09193	1.04716	1.04043	1.00018	0.99298	0.96246	0.95536

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	249	247	271	249	276	308	308	280	293	287	281	275	270	265	260

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Pocono Mountain SD 120455403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	568	592	590	632	658	705	704	684	729	715	730	749	799	8855
2019 - 2020	606	584	593	607	645	669	710	719	682	752	750	718	772	8807
2020 - 2021	495	557	545	559	590	615	649	661	696	677	747	749	750	8290
2021 - 2022	580	525	556	551	571	587	621	655	676	671	679	739	780	8191
2022 - 2023	574	592	532	553	555	570	594	620	676	658	720	686	773	8103
Projection														
2023 - 2024	557	642	584	529	556	550	575	588	623	670	677	717	714	7982
2024 - 2025	548	581	633	581	532	551	555	569	591	617	690	674	746	7868
2025 - 2026	531	572	573	629	584	527	556	549	572	585	635	687	701	7701
2026 - 2027	502	554	564	570	632	579	532	550	552	567	602	632	715	7551
2027 - 2028	492	523	547	561	573	626	585	527	553	547	584	599	658	7375
2028 - 2029	482	513	516	544	564	568	632	579	530	548	563	581	623	7243
2029 - 2030	472	503	506	513	547	559	573	626	582	525	564	560	605	7135
2030 - 2031	463	493	496	503	516	542	564	567	629	576	541	561	583	7034
2031 - 2032	453	483	486	493	506	511	547	558	570	623	593	539	584	6946
2032 - 2033	444	472	477	483	496	501	516	542	561	565	641	590	561	6849

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2806	3376	3970	4590	5266	5924	8103	2460	1890	1296	2548	1954	4133	3513	2837	2179
2027 - 2028	2696	3322	3907	4434	4987	5534	7375	2291	1665	1080	2212	1627	3468	2941	2388	1841
2032 - 2033	2372	2873	3389	3931	4492	5057	6849	2120	1619	1103	2184	1668	3460	2918	2357	1792

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.09584	1.041	1.00169	1.02881	1.02057	1.01672	1.00709	1.02131	0.99708	1.03155	1.04895	0.98356	1.03071
2019-20 to 2020-21	0.91328	1.00723	0.93322	0.94266	0.97199	0.95349	0.9701	0.93099	0.96801	0.99267	0.99335	0.99867	1.04457
2020-21 to 2021-22	1.01754	0.96863	0.9982	1.01101	1.02147	0.99492	1.00976	1.00924	1.02269	0.96408	1.00295	0.98929	1.04139
2021-22 to 2022-23	0.90679	1.0386	1.01333	0.9946	1.00726	0.99825	1.01193	0.99839	1.03206	0.97337	1.07303	1.01031	1.04601
Average Rate	0.98337	1.01387	0.98661	0.99427	1.00532	0.99084	0.99972	0.98998	1.00496	0.99042	1.02957	0.99546	1.04067
Retention Rate Used	0.97197	1.01387	0.98661	0.99427	1.00532	0.99084	1.00959	0.98998	1.00496	0.99042	1.02957	0.99546	1.04067

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	561	553	542	570	633	573	564	546	516	506	496	486	476	466	457

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Stroudsburg Area SD 120456003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	283	313	347	365	355	412	404	415	414	386	427	445	458	5024
2019 - 2020	356	322	322	360	373	370	414	403	418	413	397	422	446	5016
2020 - 2021	262	320	312	306	345	347	362	406	402	406	414	390	447	4719
2021 - 2022	291	278	339	307	334	357	365	371	416	417	418	432	392	4717
2022 - 2023	268	300	275	333	299	337	357	368	372	383	427	398	423	4540
Projection														
2023 - 2024	260	281	303	272	328	300	340	358	369	365	393	423	403	4395
2024 - 2025	233	280	284	300	268	329	303	341	359	362	375	390	428	4252
2025 - 2026	229	251	283	281	295	269	332	304	342	352	372	372	394	4076
2026 - 2027	227	247	254	280	277	296	271	333	305	336	362	369	376	3933
2027 - 2028	223	245	250	251	276	278	299	272	334	299	345	359	373	3804
2028 - 2029	219	240	248	247	247	277	280	300	273	328	307	342	363	3671
2029 - 2030	215	236	243	245	243	248	279	281	301	268	337	304	346	3546
2030 - 2031	211	231	239	240	241	244	250	280	282	295	275	334	307	3429
2031 - 2032	206	227	234	236	236	242	246	251	281	277	303	273	338	3350
2032 - 2033	202	222	230	231	232	237	244	247	252	276	285	300	276	3234

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1475	1812	2169	2537	2909	3292	4540	1434	1097	740	1480	1123	2371	2003	1631	1248
2027 - 2028	1245	1523	1822	2094	2428	2727	3804	1183	905	606	1204	905	1982	1710	1376	1077
2032 - 2033	1117	1354	1598	1845	2097	2373	3234	980	743	499	1019	775	1636	1389	1137	861

- Notes:
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.04399	0.95833	1.02875	1.03746	1.02192	1.04225	1.00485	0.99752	1.00723	0.99758	1.0285	0.98829	1.00225
2019-20 to 2020-21	0.80615	0.93842	0.96894	0.95031	0.95833	0.93029	0.97838	0.98068	0.99752	0.97129	1.00242	0.98237	1.05924
2020-21 to 2021-22	0.8635	0.85538	1.05938	0.98397	1.0915	1.03478	1.05187	1.02486	1.02463	1.03731	1.02956	1.04348	1.00513
2021-22 to 2022-23	0.86731	0.89021	0.98921	0.9823	0.97394	1.00898	1	1.00822	1.0027	0.92067	1.02398	0.95215	0.97917
Average Rate	0.89524	0.91059	1.01157	0.98851	1.01142	1.00408	1.00878	1.00282	1.00802	0.98172	1.02111	0.99157	1.01145
Retention Rate Used	0.84566	0.91059	1.01157	0.98851	0.98473	1.00408	1.00878	1.00282	1.00248	0.98172	1.02734	0.99157	1.01145

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	336	341	325	337	309	308	276	271	269	264	259	254	249	244	239

| ----- Projected Births ----- |

Bangor Area SD 120480803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	198	205	211	219	219	229	242	229	226	263	247	240	245	2973
2019 - 2020	203	203	213	213	221	231	229	250	225	241	257	234	249	2969
2020 - 2021	172	199	199	200	203	202	214	210	230	225	221	247	233	2755
2021 - 2022	170	183	205	209	210	215	222	224	222	240	221	208	242	2771
2022 - 2023	202	181	195	213	211	219	212	227	228	221	237	218	212	2776
Projection														
2023 - 2024	220	199	186	201	214	222	213	219	226	234	213	227	220	2794
2024 - 2025	192	222	205	192	202	225	216	220	218	232	226	204	229	2783
2025 - 2026	184	194	228	212	193	213	218	223	219	224	224	217	206	2755
2026 - 2027	223	186	200	236	213	203	207	225	222	225	216	215	219	2790
2027 - 2028	227	225	191	207	237	224	197	214	224	228	217	207	217	2815
2028 - 2029	232	230	231	197	208	249	217	204	213	230	220	208	209	2848
2029 - 2030	237	235	237	239	198	219	242	224	203	219	222	211	210	2896
2030 - 2031	242	240	242	245	240	208	213	250	223	208	212	213	213	2949
2031 - 2032	247	244	247	250	246	253	202	220	249	229	201	203	215	3006
2032 - 2033	252	249	251	255	251	259	246	209	219	256	221	193	205	3066

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1002	1221	1433	1660	1888	2109	2776	886	667	455	888	676	1343	1116	888	667
2027 - 2028	1087	1311	1508	1722	1946	2174	2815	859	635	438	863	666	1307	1093	869	641
2032 - 2033	1258	1517	1763	1972	2191	2447	3066	933	674	428	930	684	1303	1094	875	619

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.96209	1.05729	1.03902	1.00948	1.00913	1.05479	1	1.03306	0.98253	1.06637	0.97719	0.94737	1.0375
2019-20 to 2020-21	0.96629	0.94313	0.9803	0.93897	0.95305	0.91403	0.92641	0.91703	0.92	1	0.91701	0.96109	0.99573
2020-21 to 2021-22	0.85859	1.02809	1.03015	1.05025	1.05	1.05911	1.09901	1.04673	1.05714	1.04348	0.98222	0.94118	0.97976
2021-22 to 2022-23	1	0.91414	1.06557	1.03902	1.00957	1.04286	0.98605	1.02252	1.01786	0.9955	0.9875	0.98643	1.01923
Average Rate	0.94674	0.98566	1.02876	1.00943	1.00544	1.0177	1.00287	1.00483	0.99438	1.02634	0.96598	0.95901	1.00805
Retention Rate Used	0.97613	0.98566	1.02876	1.03292	1.00544	1.05225	0.97082	1.0341	0.99438	1.02634	0.96598	0.95901	1.00805

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	192	211	178	198	202	225	197	189	228	233	238	243	248	253	258

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Bethlehem Area SD 120481002

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	927	928	967	932	1013	974	1063	1029	1062	1256	1181	1032	1180	13544
2019 - 2020	855	937	918	981	962	996	984	1080	1052	1213	1197	1063	1087	13325
2020 - 2021	754	827	908	884	972	956	980	969	1093	1160	1196	1097	1110	12906
2021 - 2022	933	770	850	913	918	999	973	1008	971	1349	1107	1030	1095	12916
2022 - 2023	860	942	824	866	952	929	1021	1000	1034	1168	1209	988	1060	12853
Projection														
2023 - 2024	933	882	955	824	889	956	937	1036	1016	1234	1107	1079	1019	12867
2024 - 2025	905	931	894	955	845	893	964	950	1052	1212	1169	988	1113	12871
2025 - 2026	916	903	944	894	980	849	901	978	965	1255	1148	1043	1019	12795
2026 - 2027	864	914	916	944	917	984	856	914	993	1151	1189	1025	1076	12743
2027 - 2028	846	861	927	916	969	921	992	868	928	1185	1090	1061	1057	12621
2028 - 2029	830	844	873	927	940	973	929	1006	882	1107	1123	973	1094	12501
2029 - 2030	813	828	856	873	951	944	981	942	1022	1052	1049	1002	1003	12316
2030 - 2031	797	811	840	856	896	955	952	995	957	1219	997	936	1033	12244
2031 - 2032	781	795	822	840	878	900	963	966	1010	1142	1155	890	965	12107
2032 - 2033	765	779	806	822	862	882	908	977	981	1205	1082	1031	918	12018

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	4444	5373	6394	7394	8428	9596	12853	3984	3055	2034	4223	3202	6459	5459	4425	3257
2027 - 2028	4519	5440	6432	7300	8228	9413	12621	3709	2788	1796	3973	2981	6189	5321	4393	3208
2032 - 2033	4034	4916	5824	6801	7782	8987	12018	3748	2866	1958	4071	3163	6194	5217	4236	3031

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.81351	0.78018	0.98922	1.01448	1.03219	0.98322	1.01027	1.01599	1.02235	1.14218	0.95303	0.90008	1.05329
2019-20 to 2020-21	0.66025	0.78687	0.96905	0.96296	0.99083	0.99376	0.98394	0.98476	1.01204	1.10266	0.98599	0.91646	1.04421
2020-21 to 2021-22	0.78535	0.67426	1.02781	1.00551	1.03846	1.02778	1.01778	1.02857	1.00206	1.23422	0.95431	0.8612	0.99818
2021-22 to 2022-23	0.76717	0.79293	1.07013	1.01882	1.04272	1.01198	1.02202	1.02775	1.02579	1.20288	0.89622	0.8925	1.02913
Average Rate	0.75657	0.75856	1.01405	1.00044	1.02605	1.00419	1.0085	1.01427	1.01556	1.17049	0.94739	0.89256	1.0312
Retention Rate Used	0.78868	0.78666	1.01405	1.00044	1.02605	1.00419	1.0085	1.01427	1.01556	1.1931	0.94739	0.89256	1.0312

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	1201	1051	1142	1188	1121	1183	1148	1162	1095	1073	1052	1031	1010	990	970

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Easton Area SD 120483302

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	553	597	605	593	616	651	729	711	719	704	743	695	668	8584
2019 - 2020	578	564	615	611	617	624	674	752	712	757	699	731	688	8622
2020 - 2021	485	573	533	594	595	610	621	667	736	752	728	683	712	8289
2021 - 2022	544	491	547	546	609	597	623	635	670	857	710	656	604	8089
2022 - 2023	497	558	509	551	547	611	625	630	624	786	751	685	624	7998
Projection														
2023 - 2024	493	526	553	510	557	548	626	634	625	706	689	718	651	7836
2024 - 2025	516	510	522	554	515	558	562	635	629	707	619	659	682	7668
2025 - 2026	474	534	506	523	560	516	572	570	630	712	620	592	626	7435
2026 - 2027	511	491	530	507	528	561	529	580	565	713	624	593	562	7294
2027 - 2028	510	529	487	531	512	529	575	536	575	639	625	597	563	7208
2028 - 2029	509	528	525	488	536	513	542	583	532	650	560	598	567	7131
2029 - 2030	509	527	524	526	493	537	526	549	578	602	570	536	568	7045
2030 - 2031	508	526	523	525	531	494	550	533	545	654	528	545	509	6971
2031 - 2032	507	526	522	524	530	532	506	558	529	617	573	505	518	6947
2032 - 2033	506	525	522	523	529	531	545	513	553	598	541	548	480	6914

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2662	3273	3898	4528	5152	5938	7998	2490	1879	1254	2665	2040	4100	3470	2846	2060
2027 - 2028	2569	3098	3673	4209	4784	5423	7208	2215	1686	1111	2325	1750	3535	2999	2424	1785
2032 - 2033	2605	3136	3681	4194	4747	5345	6914	2142	1611	1066	2209	1664	3233	2720	2167	1569

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.80614	0.84685	1.03015	1.00992	1.04047	1.01299	1.03533	1.03155	1.00141	1.05285	0.9929	0.98385	0.98993
2019-20 to 2020-21	0.71852	0.79916	0.94504	0.96585	0.97381	0.98865	0.99519	0.98961	0.97872	1.05618	0.96169	0.97711	0.97401
2020-21 to 2021-22	0.82927	0.72741	0.95462	1.02439	1.02525	1.00336	1.02131	1.02254	1.0045	1.1644	0.94415	0.9011	0.88433
2021-22 to 2022-23	0.76227	0.85061	1.03666	1.00731	1.00183	1.00328	1.0469	1.01124	0.98268	1.17313	0.87631	0.96479	0.95122
Average Rate	0.77905	0.80601	0.99162	1.00187	1.01034	1.00207	1.02468	1.01374	0.99183	1.11164	0.94376	0.95671	0.94987
Retention Rate Used	0.77905	0.80601	0.99162	1.00187	1.01034	1.00207	1.02468	1.01374	0.99183	1.13124	0.87631	0.95671	0.94987

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	666	717	675	656	652	633	662	609	656	655	654	653	652	651	650

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Nazareth Area SD 120484803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	310	329	331	325	366	384	399	377	382	389	407	385	374	4758
2019 - 2020	315	332	349	340	334	379	381	419	381	384	383	398	384	4779
2020 - 2021	292	313	331	353	343	328	381	382	412	376	376	374	402	4663
2021 - 2022	351	330	351	344	372	359	340	416	382	430	382	380	384	4821
2022 - 2023	294	366	350	366	354	388	362	358	420	400	427	385	382	4852
Projection														
2023 - 2024	317	319	388	361	377	363	392	380	358	429	397	424	389	4894
2024 - 2025	295	349	338	400	372	387	367	411	380	365	426	394	428	4912
2025 - 2026	290	325	370	348	412	382	391	385	411	388	363	423	398	4886
2026 - 2027	310	319	344	381	358	423	386	410	385	420	385	361	427	4909
2027 - 2028	317	342	338	354	392	368	427	405	410	393	417	382	365	4910
2028 - 2029	323	349	363	348	365	403	372	448	405	418	390	414	386	4984
2029 - 2030	330	356	370	374	358	375	407	390	448	413	415	387	418	5041
2030 - 2031	336	363	377	381	385	368	379	427	390	457	410	412	391	5076
2031 - 2032	342	370	385	388	392	395	372	398	427	398	454	407	416	5144
2032 - 2033	349	377	392	397	400	403	399	390	398	436	395	451	411	5198

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1730	2118	2480	2838	3258	3658	4852	1528	1140	778	1540	1178	2372	2014	1594	1194
2027 - 2028	1743	2111	2538	2943	3353	3746	4910	1610	1242	815	1635	1208	2372	1967	1557	1164
2032 - 2033	1915	2318	2717	3107	3505	3941	5198	1590	1187	788	1623	1224	2481	2091	1693	1257

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.22093	1.40678	1.06079	1.02719	1.02769	1.03552	0.99219	1.05013	1.01061	1.00524	0.98458	0.97789	0.9974
2019-20 to 2020-21	1.23729	1.21318	0.99699	1.01146	1.00882	0.98204	1.00528	1.00262	0.98329	0.98688	0.97917	0.9765	1.01005
2020-21 to 2021-22	1.37109	1.39831	1.12141	1.03927	1.05382	1.04665	1.03659	1.09186	1	1.04369	1.01596	1.01064	1.02674
2021-22 to 2022-23	1.30088	1.42969	1.06061	1.04274	1.02907	1.04301	1.00836	1.05294	1.00962	1.04712	0.99302	1.00785	1.00526
Average Rate	1.28255	1.36199	1.05995	1.03017	1.02985	1.0268	1.0106	1.04939	1.00088	1.02073	0.99318	0.99322	1.00986
Retention Rate Used	1.28255	1.41159	1.05995	1.03017	1.02985	1.0268	1.0106	1.04939	1.00088	1.02073	0.99318	0.99322	1.00986

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	236	258	236	256	226	247	230	226	242	247	252	257	262	267	272

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Northampton Area SD 120484903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	351	361	378	402	405	430	442	455	445	510	470	411	484	5544
2019 - 2020	322	369	364	383	394	418	434	449	455	487	490	444	431	5440
2020 - 2021	326	329	353	362	378	413	420	424	443	455	458	488	463	5312
2021 - 2022	331	356	331	367	386	390	427	437	446	538	416	455	473	5353
2022 - 2023	312	347	366	352	375	397	401	434	437	496	509	406	470	5302
Projection														
2023 - 2024	337	366	347	376	357	388	405	406	438	498	466	498	416	5298
2024 - 2025	323	380	366	357	381	370	395	410	410	499	468	456	510	5325
2025 - 2026	349	364	380	376	362	394	377	400	414	468	469	457	467	5277
2026 - 2027	323	394	364	391	381	375	402	382	404	472	440	458	468	5254
2027 - 2028	319	364	394	374	396	394	382	407	386	461	444	430	469	5220
2028 - 2029	315	360	364	405	379	410	402	387	411	440	434	434	440	5181
2029 - 2030	312	355	360	374	411	392	418	407	391	469	414	424	444	5171
2030 - 2031	308	351	355	370	379	425	399	423	411	446	441	405	434	5147
2031 - 2032	304	347	351	365	375	392	433	404	427	469	419	431	414	5131
2032 - 2033	300	343	347	361	370	388	399	438	408	487	441	410	441	5133

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1752	2149	2550	2984	3421	3917	5302	1669	1272	871	1768	1367	2752	2318	1881	1385
2027 - 2028	1847	2241	2623	3030	3416	3877	5220	1569	1175	793	1636	1254	2597	2190	1804	1343
2032 - 2033	1721	2109	2508	2946	3354	3841	5133	1633	1245	846	1732	1333	2625	2187	1779	1292

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.87263	1.05731	1.00831	1.01323	0.9801	1.0321	1.0093	1.01584	1	1.09438	0.96078	0.94468	1.04866
2019-20 to 2020-21	0.95322	0.8916	0.95664	0.99451	0.98695	1.04822	1.00478	0.97696	0.98664	1	0.94045	0.99592	1.04279
2020-21 to 2021-22	1.03438	1.04094	1.00608	1.03966	1.0663	1.03175	1.0339	1.04048	1.05189	1.21445	0.91429	0.99345	0.96926
2021-22 to 2022-23	0.90435	1.08438	1.02809	1.06344	1.0218	1.0285	1.02821	1.01639	1	1.11211	0.9461	0.97596	1.03297
Average Rate	0.94114	1.01855	0.99978	1.02771	1.01379	1.03514	1.01905	1.01242	1.00963	1.10523	0.9404	0.9775	1.02342
Retention Rate Used	0.94114	1.06087	0.99978	1.02771	1.01379	1.03514	1.01905	1.01242	1.00963	1.14031	0.9404	0.9775	1.02342

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	349	369	342	320	345	358	343	371	343	339	335	331	327	323	319

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Pen Argyl Area SD 120485603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	94	85	121	118	107	126	131	125	142	142	124	119	134	1568
2019 - 2020	99	93	80	123	112	101	129	131	123	142	128	126	105	1492
2020 - 2021	102	104	90	80	118	109	104	128	131	124	135	128	120	1473
2021 - 2022	105	99	101	92	77	118	114	103	131	134	132	130	125	1461
2022 - 2023	107	110	106	101	95	80	123	116	106	132	124	131	124	1455
Projection														
2023 - 2024	98	119	118	107	104	99	83	123	119	107	122	123	123	1445
2024 - 2025	87	107	127	119	110	108	103	83	127	120	99	121	116	1427
2025 - 2026	104	95	115	128	123	114	112	103	85	128	111	98	114	1430
2026 - 2027	109	114	102	116	132	128	118	112	106	86	119	110	92	1444
2027 - 2028	108	118	122	103	120	137	133	118	115	107	80	118	104	1483
2028 - 2029	107	118	126	123	106	125	142	133	121	116	99	79	111	1506
2029 - 2030	106	117	126	127	127	110	129	142	137	122	107	98	74	1522
2030 - 2031	105	116	125	127	131	132	114	129	146	138	113	106	92	1574
2031 - 2032	104	115	124	126	131	136	137	114	133	147	128	112	100	1607
2032 - 2033	104	114	123	125	130	136	141	137	117	134	136	127	105	1629

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	519	599	722	838	944	1076	1455	425	345	222	477	354	733	617	511	379
2027 - 2028	571	708	841	959	1074	1181	1483	503	366	233	473	340	642	524	409	302
2032 - 2033	596	732	873	1010	1127	1261	1629	531	395	254	529	388	756	619	502	368

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.86842	0.80172	0.94118	1.01653	0.94915	0.94393	1.02381	1	0.984	1	0.90141	1.01613	0.88235
2019-20 to 2020-21	0.82258	0.91228	0.96774	1	0.95935	0.97321	1.0297	0.99225	1	1.00813	0.9507	1	0.95238
2020-21 to 2021-22	1.08247	0.79839	0.97115	1.02222	0.9625	1	1.04587	0.99038	1.02344	1.0229	1.06452	0.96296	0.97656
2021-22 to 2022-23	0.81679	1.13402	1.07071	1	1.03261	1.03896	1.04237	1.01754	1.02913	1.00763	0.92537	0.99242	0.95385
Average Rate	0.89757	0.9116	0.98769	1.00969	0.9759	0.98903	1.03544	1.00004	1.00914	1.00967	0.9605	0.99288	0.94129
Retention Rate Used	0.83593	0.91138	1.07071	1.00969	1.03261	1.03896	1.03544	1.00004	1.02913	1.00967	0.92583	0.99288	0.94129

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	116	114	124	97	131	117	104	125	130	129	128	127	126	125	124

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Saucon Valley SD 120486003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	127	127	165	136	165	152	156	177	172	199	181	187	173	2117
2019 - 2020	131	139	124	163	147	169	162	158	185	179	204	174	193	2128
2020 - 2021	113	126	122	115	156	142	165	155	152	177	172	201	174	1970
2021 - 2022	140	127	135	131	126	172	151	175	161	153	171	172	198	2012
2022 - 2023	118	148	129	139	142	141	169	157	175	169	153	158	171	1969
Projection														
2023 - 2024	123	140	151	133	151	154	144	172	159	177	167	148	158	1977
2024 - 2025	111	144	143	156	145	163	157	147	174	161	175	162	148	1986
2025 - 2026	119	129	147	147	170	157	167	160	149	176	159	169	162	2011
2026 - 2027	122	139	132	151	160	184	160	170	162	151	174	154	169	2028
2027 - 2028	123	142	142	136	164	173	188	163	172	164	149	168	154	2038
2028 - 2029	125	144	145	146	148	177	177	191	165	174	162	144	168	2066
2029 - 2030	126	146	147	149	159	160	181	180	193	167	172	157	144	2081
2030 - 2031	128	147	149	151	162	172	164	184	182	196	165	166	157	2123
2031 - 2032	129	149	150	154	164	175	176	167	186	184	194	160	166	2154
2032 - 2033	131	151	152	155	167	177	179	179	169	188	182	188	160	2178

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	676	817	986	1143	1318	1487	1969	642	501	332	670	501	983	826	651	482
2027 - 2028	707	880	1068	1231	1403	1567	2038	696	523	335	687	499	970	807	635	471
2032 - 2033	756	933	1112	1291	1460	1648	2178	704	527	348	715	536	1066	887	718	530

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.81366	0.96528	0.97638	0.98788	1.08088	1.02424	1.06579	1.01282	1.0452	1.0407	1.02513	0.96133	1.03209
2019-20 to 2020-21	0.65318	0.78261	0.8777	0.92742	0.95706	0.96599	0.97633	0.95679	0.96203	0.95676	0.96089	0.98529	1
2020-21 to 2021-22	0.85366	0.7341	1.07143	1.07377	1.09565	1.10256	1.06338	1.06061	1.03871	1.00658	0.9661	1	0.98507
2021-22 to 2022-23	0.71084	0.90244	1.01575	1.02963	1.08397	1.11905	0.98256	1.03974	1	1.04969	1	0.92398	0.99419
Average Rate	0.75784	0.84611	0.98531	1.00467	1.05439	1.05296	1.02201	1.01749	1.01148	1.01343	0.98803	0.96765	1.00284
Retention Rate Used	0.7259	0.84611	1.02118	1.03043	1.08683	1.08195	1.02201	1.01749	1.01148	1.01343	0.98803	0.96765	1.00284

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	144	161	173	164	166	170	153	164	168	170	172	174	176	178	180

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Wilson Area SD 120488603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	149	161	141	173	156	192	181	183	176	197	192	176	169	2246
2019 - 2020	151	152	176	149	178	159	192	184	186	172	195	183	166	2243
2020 - 2021	122	155	135	186	142	182	160	193	192	191	174	177	172	2181
2021 - 2022	141	150	167	135	186	142	183	157	196	202	199	160	176	2194
2022 - 2023	151	142	151	157	141	183	151	181	161	203	192	175	172	2160
Projection														
2023 - 2024	151	119	150	153	158	142	186	151	184	165	203	176	173	2111
2024 - 2025	138	148	126	152	154	159	145	186	154	188	165	186	174	2075
2025 - 2026	141	136	157	128	153	155	162	145	190	158	188	151	184	2048
2026 - 2027	158	139	144	159	129	154	158	162	148	194	158	172	149	2024
2027 - 2028	161	155	147	146	160	130	157	158	165	151	194	145	170	2039
2028 - 2029	164	158	164	149	147	161	132	157	161	169	151	177	143	2033
2029 - 2030	167	161	167	166	150	148	164	132	160	165	169	138	175	2062
2030 - 2031	171	164	171	169	167	151	151	164	135	164	165	155	136	2063
2031 - 2032	175	168	174	173	170	168	154	151	167	138	164	151	153	2106
2032 - 2033	178	171	178	176	174	171	171	154	154	171	138	150	149	2135

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	742	925	1076	1257	1418	1621	2160	676	493	342	696	545	1084	903	742	539
2027 - 2028	769	899	1056	1214	1379	1530	2039	610	480	323	631	474	983	825	660	509
2032 - 2033	877	1048	1219	1373	1527	1698	2135	650	479	308	650	479	916	762	608	437

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.86782	1.02013	1.09317	1.05674	1.0289	1.01923	1	1.01657	1.01639	0.97727	0.98985	0.95313	0.94318
2019-20 to 2020-21	0.8777	0.8908	0.88816	1.05682	0.95302	1.02247	1.00629	1.00521	1.04348	1.02688	1.01163	0.90769	0.93989
2020-21 to 2021-22	0.81977	1.07914	1.07742	1	1	1	1.00549	0.98125	1.01554	1.05208	1.04188	0.91954	0.99435
2021-22 to 2022-23	1.15267	0.82558	1.00667	0.94012	1.04444	0.98387	1.06338	0.98907	1.02548	1.03571	0.9505	0.8794	1.075
Average Rate	0.92949	0.95391	1.01635	1.01342	1.00659	1.00639	1.01879	0.99803	1.02522	1.02299	0.99846	0.91494	0.98811
Retention Rate Used	0.92949	0.91217	1.05908	1.01342	1.00659	1.00639	1.01879	0.99803	1.01914	1.02299	0.99846	0.91494	0.98811

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	149	174	139	172	131	162	149	152	170	173	176	180	184	188	192

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Delaware Valley SD 120522003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	273	301	285	300	348	330	359	359	343	365	410	393	382	4448
2019 - 2020	270	287	309	298	311	342	330	370	368	365	350	406	397	4403
2020 - 2021	285	266	283	308	298	311	333	321	366	380	330	357	414	4252
2021 - 2022	290	310	275	306	328	308	327	339	343	405	361	321	359	4272
2022 - 2023	299	306	304	282	311	338	317	338	348	370	363	356	340	4272
Projection														
2023 - 2024	276	318	308	315	290	315	343	321	347	373	343	360	364	4273
2024 - 2025	273	294	320	319	324	293	319	348	330	371	346	340	369	4246
2025 - 2026	298	290	296	332	328	328	297	323	358	353	344	343	348	4238
2026 - 2027	288	317	292	307	342	332	332	301	332	383	327	341	351	4245
2027 - 2028	281	306	319	303	316	346	337	337	309	355	355	324	349	4237
2028 - 2029	275	300	308	331	312	320	351	342	346	331	329	352	332	4229
2029 - 2030	270	293	302	319	341	316	324	356	351	370	307	326	360	4235
2030 - 2031	265	288	295	313	328	345	320	328	366	376	343	305	334	4206
2031 - 2032	260	282	290	306	322	332	350	324	337	392	349	340	312	4196
2032 - 2033	255	277	284	301	315	326	337	355	333	361	364	346	348	4202

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1502	1840	2157	2495	2843	3213	4272	1341	1003	686	1373	1056	2115	1777	1429	1059
2027 - 2028	1525	1871	2208	2545	2854	3209	4237	1329	983	646	1338	1001	2029	1692	1383	1028
2032 - 2033	1432	1758	2095	2450	2783	3144	4202	1351	1025	688	1386	1049	2107	1752	1419	1058

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.18943	1.24783	1.02658	1.04561	1.03667	0.98276	1	1.03064	1.02507	1.06414	0.9589	0.99024	1.01018
2019-20 to 2020-21	1.28959	1.17181	0.98606	0.99676	1	1	0.97368	0.97273	0.98919	1.03261	0.90411	1.02	1.0197
2020-21 to 2021-22	1.23932	1.40271	1.03383	1.08127	1.06494	1.03356	1.05145	1.01802	1.06854	1.10656	0.95	0.97273	1.0056
2021-22 to 2022-23	1.24066	1.30769	0.98065	1.02545	1.01634	1.03049	1.02922	1.03364	1.02655	1.07872	0.8963	0.98615	1.05919
Average Rate	1.23975	1.28251	1.00678	1.03728	1.02949	1.0117	1.01359	1.01376	1.02734	1.07051	0.92733	0.99228	1.02367
Retention Rate Used	1.23975	1.31941	1.00678	1.03728	1.02949	1.0117	1.01359	1.01376	1.02734	1.07051	0.92733	0.99228	1.02367

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	230	227	221	234	241	223	220	240	232	227	222	218	214	210	206

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Jim Thorpe Area SD 121135003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	146	142	152	139	151	176	177	163	184	204	166	145	151	2096
2019 - 2020	148	150	141	157	143	157	174	184	167	200	167	134	142	2064
2020 - 2021	114	130	148	121	147	118	142	170	162	166	147	150	128	1843
2021 - 2022	125	117	138	149	130	153	125	151	176	185	121	125	148	1843
2022 - 2023	132	125	123	158	144	135	155	126	154	196	165	112	123	1848
Projection														
2023 - 2024	105	154	128	131	154	150	138	158	129	172	156	144	110	1829
2024 - 2025	117	116	158	136	128	160	153	141	162	144	137	136	142	1830
2025 - 2026	101	130	119	168	133	133	163	156	145	180	114	119	134	1795
2026 - 2027	126	112	133	126	164	138	136	167	160	162	143	99	117	1783
2027 - 2028	123	139	115	141	123	171	141	139	171	178	129	124	97	1791
2028 - 2029	120	136	142	122	138	128	174	144	143	191	141	112	122	1813
2029 - 2030	117	133	139	151	119	143	131	178	148	159	152	123	110	1803
2030 - 2031	114	130	136	148	148	124	146	134	183	165	126	132	121	1807
2031 - 2032	113	127	133	144	145	154	127	149	138	204	131	110	130	1805
2032 - 2033	111	124	130	141	141	151	157	130	153	154	162	114	108	1776

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	682	817	972	1098	1252	1448	1848	570	435	280	631	476	876	750	596	400
2027 - 2028	641	812	953	1092	1263	1441	1791	622	451	310	629	488	838	699	528	350
2032 - 2033	647	798	955	1085	1238	1392	1776	591	440	283	594	437	821	691	538	384

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.30973	1.21951	0.99296	1.03289	1.02878	1.03974	0.98864	1.03955	1.02454	1.08696	0.81863	0.80723	0.97931
2019-20 to 2020-21	0.92683	1.15044	0.98667	0.85816	0.93631	0.82517	0.90446	0.97701	0.88043	0.99401	0.735	0.8982	0.95522
2020-21 to 2021-22	0.98425	0.95122	1.06154	1.00676	1.07438	1.04082	1.05932	1.06338	1.03529	1.14198	0.72892	0.85034	0.98667
2021-22 to 2022-23	0.88	0.98425	1.05128	1.14493	0.96644	1.03846	1.01307	1.008	1.01987	1.11364	0.89189	0.92562	0.984
Average Rate	1.0252	1.07636	1.02311	1.01068	1.00148	0.98605	0.99137	1.02198	0.99003	1.08415	0.79361	0.87035	0.9763
Retention Rate Used	0.93036	1.02864	1.02311	1.06153	0.97718	1.03967	1.02034	1.02198	1.02657	1.11419	0.79361	0.87035	0.98333

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	123	113	123	127	150	113	126	109	135	132	129	126	123	121	119

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Lehigh Area SD 121135503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	155	142	165	193	165	206	201	168	213	180	194	167	161	2310
2019 - 2020	163	155	157	165	195	171	212	197	172	202	175	195	171	2330
2020 - 2021	149	156	139	142	156	182	149	211	182	148	187	159	199	2159
2021 - 2022	170	152	156	149	140	167	194	161	206	170	143	200	169	2177
2022 - 2023	172	177	149	156	153	152	167	185	161	192	165	131	195	2155
Projection														
2023 - 2024	171	141	170	148	155	163	157	167	181	148	186	156	134	2077
2024 - 2025	135	152	135	169	147	165	168	157	164	166	144	175	159	2036
2025 - 2026	159	120	146	134	168	156	170	168	154	151	161	136	179	2002
2026 - 2027	171	142	115	145	133	179	161	170	165	141	146	152	139	1959
2027 - 2028	174	152	136	114	144	142	185	161	167	152	137	138	155	1957
2028 - 2029	177	155	146	135	113	153	146	185	158	153	147	129	141	1938
2029 - 2030	181	158	149	145	134	120	158	146	181	145	148	139	132	1936
2030 - 2031	184	161	152	148	144	143	124	158	143	166	141	140	142	1946
2031 - 2032	187	164	154	151	147	153	148	124	155	131	161	133	143	1951
2032 - 2033	191	167	157	153	150	156	158	148	122	142	127	152	136	1959

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	807	959	1126	1311	1472	1664	2155	665	513	346	705	538	1029	844	683	491
2027 - 2028	720	862	1047	1208	1375	1527	1957	655	513	328	665	480	910	749	582	430
2032 - 2033	818	974	1132	1280	1402	1544	1959	584	428	270	570	412	827	679	557	415

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.05844	0.96875	1.10563	1	1.01036	1.03636	1.02913	0.9801	1.02381	0.94836	0.97222	1.00515	1.02395
2019-20 to 2020-21	0.87647	1.01299	0.89677	0.90446	0.94545	0.93333	0.87135	0.99528	0.92386	0.86047	0.92574	0.90857	1.02051
2020-21 to 2021-22	1.07595	0.89412	1	1.07194	0.98592	1.07051	1.06593	1.08054	0.9763	0.93407	0.96622	1.06952	1.06289
2021-22 to 2022-23	1.21127	1.12025	0.98026	1	1.02685	1.08571	1	0.95361	1	0.93204	0.97059	0.91608	0.975
Average Rate	1.05553	0.99903	0.99567	0.9941	0.99214	1.03148	0.9916	1.00238	0.98099	0.91873	0.95869	0.97483	1.02059
Retention Rate Used	1.11522	0.99437	0.95901	0.9941	0.99214	1.0642	1.03169	1.00238	0.98099	0.91873	0.96968	0.94327	1.02059

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	160	154	170	158	142	153	121	143	153	156	159	162	165	168	171

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Palmerton Area SD 121136503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	151	116	136	111	139	162	147	149	138	136	120	125	111	1741
2019 - 2020	137	156	118	142	120	132	167	155	150	119	115	119	126	1756
2020 - 2021	92	120	133	109	128	106	134	159	140	136	106	106	125	1594
2021 - 2022	136	111	112	142	121	137	117	142	168	144	131	103	120	1684
2022 - 2023	120	140	112	114	148	117	140	129	141	150	125	118	103	1657
Projection														
2023 - 2024	99	137	133	113	123	138	122	150	128	125	134	118	124	1644
2024 - 2025	96	121	131	135	122	115	144	131	148	114	111	127	124	1619
2025 - 2026	125	117	115	133	146	114	120	154	130	131	102	105	133	1625
2026 - 2027	124	152	112	117	143	136	119	129	152	115	117	97	110	1623
2027 - 2028	127	151	145	113	126	133	142	128	128	135	103	111	102	1644
2028 - 2029	130	155	144	147	122	118	139	152	127	114	120	97	116	1681
2029 - 2030	132	158	148	146	158	114	123	149	150	113	102	114	102	1709
2030 - 2031	135	161	151	150	157	147	119	132	147	133	101	97	119	1749
2031 - 2032	138	165	153	153	162	147	153	128	131	130	119	96	102	1777
2032 - 2033	141	168	157	155	165	151	153	164	127	116	116	113	101	1827

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	634	751	891	1020	1161	1311	1657	527	410	270	560	420	766	637	496	346
2027 - 2028	662	795	937	1065	1193	1328	1644	531	398	256	533	391	707	579	451	316
2032 - 2033	786	937	1090	1254	1381	1497	1827	595	444	291	560	407	737	573	446	330

- Notes:
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.28037	1.13043	1.01724	1.04412	1.08108	0.94964	1.03086	1.05442	1.00671	0.86232	0.84559	0.99167	1.008
2019-20 to 2020-21	0.69697	1.1215	0.85256	0.92373	0.90141	0.88333	1.01515	0.9521	0.90323	0.90667	0.89076	0.92174	1.05042
2020-21 to 2021-22	1.07937	0.84091	0.93333	1.06767	1.11009	1.07031	1.10377	1.0597	1.0566	1.02857	0.96324	0.9717	1.13208
2021-22 to 2022-23	0.98361	1.11111	1.00901	1.01786	1.04225	0.96694	1.0219	1.10256	0.99296	0.89286	0.86806	0.90076	1
Average Rate	1.01008	1.05099	0.95304	1.01334	1.03371	0.96756	1.04292	1.0422	0.98987	0.9226	0.89191	0.94647	1.04762
Retention Rate Used	0.91998	1.12101	0.95304	1.01334	1.07781	0.93331	1.04292	1.07223	0.98987	0.88728	0.89191	0.94647	1.04762

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	138	107	132	126	122	108	104	136	135	138	141	144	147	150	153

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Panther Valley SD 121136603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	124	119	114	131	146	143	141	140	147	101	125	86	99	1616
2019 - 2020	146	121	116	115	139	155	138	138	141	122	93	118	80	1622
2020 - 2021	141	150	130	121	116	131	155	132	135	131	127	93	113	1675
2021 - 2022	169	157	151	142	134	142	130	164	148	129	122	106	86	1780
2022 - 2023	133	166	168	158	150	134	133	136	183	141	113	103	102	1820
Projection														
2023 - 2024	134	135	171	176	167	150	130	134	146	173	128	99	97	1840
2024 - 2025	155	136	139	179	186	167	146	131	144	138	157	112	93	1883
2025 - 2026	162	158	140	146	189	186	163	147	140	136	125	137	106	1935
2026 - 2027	134	165	163	147	155	189	181	165	158	132	124	109	129	1951
2027 - 2028	131	136	170	171	156	155	184	183	177	149	120	108	103	1943
2028 - 2029	127	133	140	178	181	156	151	186	196	167	135	105	102	1957
2029 - 2030	125	130	137	147	188	181	152	152	199	185	152	118	99	1965
2030 - 2031	123	128	134	144	156	188	176	153	163	188	168	133	111	1965
2031 - 2032	121	126	132	140	152	156	183	178	164	154	171	147	126	1950
2032 - 2033	119	123	130	138	148	152	152	185	191	155	140	150	139	1922

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	775	909	1042	1178	1361	1502	1820	586	452	319	593	460	778	642	459	318
2027 - 2028	764	919	1103	1286	1463	1612	1943	699	544	360	693	509	840	657	480	331
2032 - 2033	658	810	962	1147	1338	1493	1922	680	528	376	683	531	960	775	584	429

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.79781	1	0.97479	1.00877	1.06107	1.06164	0.96503	0.97872	1.00714	0.82993	0.92079	0.944	0.93023
2019-20 to 2020-21	0.93377	0.81967	1.07438	1.0431	1.0087	0.94245	1	0.95652	0.97826	0.92908	1.04098	1	0.95763
2020-21 to 2021-22	1.11921	1.03974	1.00667	1.09231	1.10744	1.22414	0.99237	1.05806	1.12121	0.95556	0.9313	0.83465	0.92473
2021-22 to 2022-23	1.03101	1.09934	1.07006	1.04636	1.05634	1	0.93662	1.04615	1.11585	0.9527	0.87597	0.84426	0.96226
Average Rate	0.97045	0.98969	1.03148	1.04764	1.05839	1.05706	0.97351	1.00987	1.05562	0.91682	0.94226	0.90573	0.94371
Retention Rate Used	1.028	1.04636	1.03148	1.04764	1.05839	1.00136	0.97351	1.00987	1.07178	0.94578	0.90935	0.8743	0.94371

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	121	183	151	151	129	130	151	158	130	127	124	122	120	118	116

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Weatherly Area SD 121139004

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	65	47	48	35	48	51	43	60	50	36	53	50	54	640
2019 - 2020	44	65	48	47	37	43	53	46	63	40	36	55	54	631
2020 - 2021	41	41	61	49	46	32	41	48	49	54	41	29	54	586
2021 - 2022	44	44	46	67	49	47	33	42	50	47	48	53	25	595
2022 - 2023	38	41	48	41	66	50	55	33	41	40	45	48	47	593
Projection														
2023 - 2024	36	43	44	48	41	64	52	55	34	34	39	50	44	584
2024 - 2025	37	36	46	44	48	40	67	52	57	28	33	43	46	577
2025 - 2026	59	37	39	46	44	47	42	67	54	47	27	37	39	585
2026 - 2027	35	59	40	39	46	43	49	42	69	44	45	30	34	575
2027 - 2028	34	35	64	40	39	45	45	49	43	57	43	50	27	571
2028 - 2029	32	34	38	64	40	38	47	45	51	35	55	48	46	573
2029 - 2030	31	33	37	38	64	39	40	47	46	42	34	61	44	556
2030 - 2031	30	31	36	37	38	62	41	40	49	38	41	38	56	537
2031 - 2032	30	30	33	36	37	37	65	41	41	40	37	46	35	508
2032 - 2033	30	30	32	33	36	36	39	65	42	34	39	41	42	499

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	234	284	339	372	413	453	593	179	129	74	169	114	254	221	180	140
2027 - 2028	212	257	302	351	394	451	571	182	137	92	194	149	269	220	177	120
2032 - 2033	161	197	236	301	343	377	499	182	146	107	180	141	263	198	156	122

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.15789	1.41304	1.02128	0.97917	1.05714	0.89583	1.03922	1.06977	1.05	0.8	1	1.03774	1.08
2019-20 to 2020-21	1.20588	1.07895	0.93846	1.02083	0.97872	0.86486	0.95349	0.90566	1.06522	0.85714	1.025	0.80556	0.98182
2020-21 to 2021-22	1.33333	1.29412	1.12195	1.09836	1	1.02174	1.03125	1.02439	1.04167	0.95918	0.88889	1.29268	0.86207
2021-22 to 2022-23	1.05556	1.24242	1.09091	0.8913	0.98507	1.02041	1.17021	1	0.97619	0.8	0.95745	1	0.88679
Average Rate	1.18817	1.25713	1.04315	0.99742	1.00524	0.95071	1.04854	0.99995	1.03327	0.85408	0.96783	1.03399	0.95267
Retention Rate Used	1.19826	1.20516	1.07805	0.99742	1.00524	0.969	1.04854	0.99995	1.03327	0.81905	0.96783	1.11014	0.91023

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	46	38	34	33	36	30	31	49	29	28	27	26	25	25	25

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Allentown City SD 121390302

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	1287	1288	1303	1387	1395	1436	1326	1234	1173	1577	1303	1159	1078	16946
2019 - 2020	1267	1284	1225	1271	1365	1415	1352	1289	1178	1534	1287	1155	1108	16730
2020 - 2021	1027	1243	1271	1208	1241	1312	1283	1306	1254	1250	1409	1261	1166	16231
2021 - 2022	1208	1174	1207	1243	1162	1222	1191	1249	1295	1701	1182	1210	1151	16195
2022 - 2023	1223	1269	1173	1174	1235	1180	1093	1138	1240	1829	1357	1001	1076	15988
Projection														
2023 - 2024	1221	1278	1241	1147	1149	1227	1077	1057	1130	1685	1590	1172	943	15917
2024 - 2025	1208	1301	1250	1214	1123	1142	1120	1041	1049	1536	1465	1374	1104	15927
2025 - 2026	1102	1287	1272	1223	1189	1116	1042	1083	1033	1425	1336	1266	1294	15668
2026 - 2027	1030	1174	1258	1244	1197	1182	1018	1007	1075	1404	1239	1154	1192	15174
2027 - 2028	1010	1098	1148	1230	1218	1190	1079	984	1000	1461	1221	1071	1087	14797
2028 - 2029	990	1076	1074	1123	1204	1211	1086	1043	977	1359	1270	1055	1009	14477
2029 - 2030	970	1054	1052	1050	1099	1197	1105	1050	1035	1328	1182	1097	994	14213
2030 - 2031	951	1033	1031	1029	1028	1092	1092	1068	1042	1406	1155	1021	1033	13981
2031 - 2032	931	1013	1010	1008	1007	1022	997	1056	1060	1416	1223	998	962	13703
2032 - 2033	913	992	990	988	987	1001	933	964	1048	1440	1231	1057	940	13484

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	6074	7254	8347	9485	10725	12554	15988	4651	3471	2378	5300	4207	7641	6503	5263	3434
2027 - 2028	5704	6894	7973	8957	9957	11418	14797	4253	3063	1984	4524	3445	6824	5840	4840	3379
2032 - 2033	4870	5871	6804	7768	8816	10256	13484	3946	2945	2012	4385	3452	6680	5716	4668	3228

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.66196	0.67579	0.95109	0.97544	0.98414	1.01434	0.9415	0.9721	0.95462	1.30776	0.81611	0.88642	0.956
2019-20 to 2020-21	0.52079	0.64943	0.98988	0.98612	0.9764	0.96117	0.90671	0.96598	0.97285	1.06112	0.91851	0.9798	1.00952
2020-21 to 2021-22	0.6046	0.59533	0.97104	0.97797	0.96192	0.98469	0.90777	0.9735	0.99158	1.35646	0.9456	0.85877	0.91277
2021-22 to 2022-23	0.6115	0.63514	0.99915	0.97266	0.99356	1.01549	0.89444	0.9555	0.99279	1.41236	0.79777	0.84687	0.88926
Average Rate	0.59972	0.63892	0.97779	0.97805	0.979	0.99392	0.91261	0.96677	0.97796	1.28442	0.8695	0.89296	0.94189
Retention Rate Used	0.59972	0.63892	0.97779	0.97805	0.979	0.99392	0.91261	0.96677	0.99279	1.35886	0.8695	0.86402	0.94189

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	1900	1914	1972	1998	2000	2036	2014	1838	1718	1684	1650	1617	1585	1553	1522

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Catasauqua Area SD 121391303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	101	109	120	105	93	125	124	125	120	132	119	95	114	1482
2019 - 2020	117	101	113	119	112	102	128	116	131	124	131	115	101	1510
2020 - 2021	83	111	100	109	113	104	101	131	109	134	118	122	117	1452
2021 - 2022	106	88	117	108	114	115	117	101	120	121	123	121	133	1484
2022 - 2023	113	111	86	122	108	112	129	113	94	117	117	114	125	1461
Projection														
2023 - 2024	120	128	113	88	124	109	122	127	105	97	112	113	120	1478
2024 - 2025	120	114	130	115	89	125	119	120	118	109	93	108	119	1479
2025 - 2026	115	114	116	133	117	90	136	117	111	122	104	90	114	1479
2026 - 2027	113	109	116	118	135	118	98	133	109	115	117	100	95	1476
2027 - 2028	111	107	111	118	120	136	129	96	124	113	110	113	105	1493
2028 - 2029	109	105	109	113	120	121	148	127	89	128	108	106	119	1502
2029 - 2030	108	104	107	111	115	121	132	145	118	92	123	104	111	1491
2030 - 2031	106	102	106	109	113	116	132	130	135	122	88	118	109	1486
2031 - 2032	104	100	103	108	111	114	126	130	121	140	117	85	124	1483
2032 - 2033	102	99	101	105	110	112	124	124	121	125	134	113	89	1459

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	540	652	781	894	988	1105	1461	448	336	207	453	324	680	567	473	356
2027 - 2028	567	703	832	928	1052	1165	1493	485	349	220	462	333	661	565	441	328
2032 - 2033	517	629	753	877	998	1123	1459	481	369	245	494	370	706	582	461	336

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.01739	0.808	1.0367	0.99167	1.06667	1.09677	1.024	0.93548	1.048	1.03333	0.99242	0.96639	1.06316
2019-20 to 2020-21	0.59286	0.96522	0.9901	0.9646	0.94958	0.92857	0.9902	1.02344	0.93966	1.0229	0.95161	0.9313	1.01739
2020-21 to 2021-22	0.95495	0.62857	1.05405	1.08	1.04587	1.0177	1.125	1	0.91603	1.11009	0.91791	1.02542	1.09016
2021-22 to 2022-23	0.76351	1	0.97727	1.04274	1	0.98246	1.12174	0.96581	0.93069	0.975	0.96694	0.92683	1.03306
Average Rate	0.83218	0.85045	1.01453	1.01975	1.01553	1.00638	1.06523	0.98118	0.95859	1.03533	0.95722	0.96248	1.05094
Retention Rate Used	0.91195	0.8646	1.01453	1.01975	1.01553	1.00638	1.09025	0.98118	0.92879	1.03533	0.95722	0.96248	1.05094

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	125	115	140	111	148	132	132	126	124	122	120	118	116	114	112

| ----- Projected Births ----- |

East Penn SD 121392303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	508	573	527	590	605	590	697	655	713	698	748	640	698	8242
2019 - 2020	522	547	601	555	614	625	637	695	669	738	697	749	696	8345
2020 - 2021	445	519	527	587	547	614	654	651	697	693	734	676	772	8116
2021 - 2022	471	522	526	533	603	549	637	654	670	716	701	718	722	8022
2022 - 2023	481	498	539	543	552	619	585	652	657	693	733	685	761	7998
Projection														
2023 - 2024	507	517	505	549	555	561	654	591	661	679	698	715	727	7919
2024 - 2025	467	539	525	514	561	564	593	661	600	683	684	681	759	7831
2025 - 2026	488	496	547	535	525	570	596	599	671	620	688	667	723	7725
2026 - 2027	475	519	503	557	547	533	603	602	608	693	624	671	708	7643
2027 - 2028	465	504	527	512	569	556	564	609	611	628	698	608	712	7563
2028 - 2029	455	494	511	537	523	578	588	570	618	631	632	681	645	7463
2029 - 2030	447	484	501	520	549	531	611	594	578	638	635	616	723	7427
2030 - 2031	438	475	491	510	532	558	561	618	603	597	643	619	654	7299
2031 - 2032	430	465	482	500	521	540	590	567	627	623	601	627	657	7230
2032 - 2033	421	456	472	491	511	529	571	596	575	648	627	586	666	7149

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2613	3232	3817	4469	5126	5819	7998	2513	1894	1309	2587	2002	4181	3529	2872	2179
2027 - 2028	2577	3133	3697	4306	4917	5545	7563	2340	1784	1220	2412	1848	3866	3257	2646	2018
2032 - 2033	2351	2880	3451	4047	4622	5270	7149	2271	1742	1171	2390	1819	3698	3102	2527	1879

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.05882	1.02243	1.04887	1.05313	1.04068	1.03306	1.07966	0.99713	1.02137	1.03506	0.99857	1.00134	1.0875
2019-20 to 2020-21	0.87084	1.05274	0.96344	0.97671	0.98559	1	1.0464	1.02198	1.00288	1.03587	0.99458	0.96987	1.03071
2020-21 to 2021-22	0.96319	1.02153	1.01349	1.01139	1.02726	1.00366	1.03746	1	1.02919	1.02726	1.01154	0.9782	1.06805
2021-22 to 2022-23	0.95059	1.0184	1.03257	1.03232	1.03565	1.02653	1.06557	1.02355	1.00459	1.03433	1.02374	0.97718	1.05989
Average Rate	0.96086	1.02877	1.01459	1.01839	1.02229	1.01581	1.05727	1.01066	1.01451	1.03313	1.00711	0.98165	1.06154
Retention Rate Used	0.96086	1.02079	1.01459	1.01839	1.02229	1.01581	1.05727	1.01066	1.01451	1.03313	1.00711	0.97508	1.06154

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	535	493	511	489	506	528	486	508	494	484	474	465	456	447	438

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Northern Lehigh SD 121394503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	119	119	112	111	105	134	119	122	128	112	126	114	131	1552
2019 - 2020	116	125	122	118	115	103	137	114	123	130	117	121	113	1554
2020 - 2021	106	115	126	114	119	117	106	137	117	118	128	112	122	1537
2021 - 2022	109	104	115	137	111	122	112	114	133	134	109	118	110	1528
2022 - 2023	142	111	114	120	135	109	121	114	117	141	126	101	122	1573
Projection														
2023 - 2024	125	112	115	121	120	135	109	123	115	126	134	119	101	1555
2024 - 2025	127	121	116	122	121	120	135	110	124	123	120	126	119	1584
2025 - 2026	115	122	125	123	122	121	120	137	111	133	117	113	126	1585
2026 - 2027	106	110	126	133	123	122	121	122	138	119	126	110	113	1569
2027 - 2028	105	102	114	134	133	123	122	123	123	148	113	119	110	1569
2028 - 2029	103	100	105	121	134	133	123	124	124	132	141	106	119	1565
2029 - 2030	101	99	103	111	121	134	133	125	125	133	125	133	106	1549
2030 - 2031	99	97	102	109	111	121	134	135	126	134	126	118	134	1546
2031 - 2032	97	95	100	108	109	111	121	136	136	135	127	119	118	1512
2032 - 2033	95	93	98	106	108	109	111	123	137	146	128	120	119	1493

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	622	731	852	966	1083	1224	1573	461	352	231	493	372	721	607	490	349
2027 - 2028	588	711	833	956	1079	1227	1569	491	368	246	516	394	736	613	490	342
2032 - 2033	500	609	720	843	980	1126	1493	480	371	260	517	406	773	650	513	367

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.85926	1.03306	1.02521	1.05357	1.03604	0.98095	1.02239	0.95798	1.0082	1.01563	1.04464	0.96032	0.99123
2019-20 to 2020-21	0.98148	0.85185	1.008	0.93443	1.00847	1.01739	1.02913	1	1.02632	0.95935	0.98462	0.95726	1.00826
2020-21 to 2021-22	0.83846	0.96296	1	1.0873	0.97368	1.02521	0.95726	1.07547	0.9708	1.1453	0.92373	0.92188	0.98214
2021-22 to 2022-23	1.15447	0.85385	1.09615	1.04348	0.9854	0.98198	0.9918	1.01786	1.02632	1.06015	0.9403	0.92661	1.0339
Average Rate	0.95842	0.92543	1.03234	1.02969	1.0009	1.00138	1.00015	1.01283	1.00791	1.04511	0.97332	0.94152	1.00388
Retention Rate Used	0.95073	0.91292	1.03234	1.06145	1.0009	1.00138	1.00015	1.01283	1.00791	1.07369	0.94955	0.94152	1.00388

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	121	135	108	130	123	132	134	121	112	110	108	106	104	102	100

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Northwestern Lehigh SD 121394603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	134	117	139	123	149	171	167	174	179	200	183	180	198	2114
2019 - 2020	127	142	117	140	137	152	168	172	171	172	196	179	182	2055
2020 - 2021	120	127	141	113	140	132	162	172	174	172	174	193	178	1998
2021 - 2022	121	130	132	141	114	145	140	169	173	178	168	178	194	1983
2022 - 2023	124	138	138	144	143	124	152	145	168	174	178	165	181	1974
Projection														
2023 - 2024	128	168	141	140	149	147	129	157	145	168	173	175	166	1986
2024 - 2025	150	143	172	143	145	153	153	133	157	145	167	170	176	2007
2025 - 2026	142	168	146	175	148	149	159	158	133	157	144	164	171	2014
2026 - 2027	134	159	172	148	181	152	155	164	158	133	156	141	165	2018
2027 - 2028	132	151	163	175	153	186	158	160	164	158	132	153	142	2027
2028 - 2029	130	148	155	166	181	157	193	163	160	164	157	130	154	2058
2029 - 2030	128	146	151	157	172	186	163	199	163	160	163	154	131	2073
2030 - 2031	125	143	149	153	162	177	193	168	199	163	159	160	155	2106
2031 - 2032	123	141	146	151	158	166	184	199	168	199	162	156	161	2114
2032 - 2033	121	138	144	148	156	162	173	190	199	168	197	159	157	2112

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	687	811	963	1108	1276	1450	1974	589	465	313	639	487	1011	866	698	524
2027 - 2028	774	960	1118	1278	1442	1600	2027	668	482	324	640	482	909	749	585	427
2032 - 2033	707	869	1042	1232	1431	1599	2112	724	562	389	730	557	1070	880	681	513

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.2451	1.24561	1	1.00719	1.11382	1.02013	0.98246	1.02994	0.98276	0.96089	0.98	0.97814	1.01111
2019-20 to 2020-21	1.10092	1.2451	0.99296	0.96581	1	0.9635	1.06579	1.02381	1.01163	1.00585	1.01163	0.98469	0.99441
2020-21 to 2021-22	1.21	1.19266	1.03937	1	1.00885	1.03571	1.06061	1.04321	1.00581	1.02299	0.97674	1.02299	1.00518
2021-22 to 2022-23	0.93233	1.38	1.06154	1.09091	1.01418	1.08772	1.04828	1.03571	0.99408	1.00578	1	0.98214	1.01685
Average Rate	1.12209	1.26584	1.02347	1.01598	1.03421	1.02677	1.03928	1.03317	0.99857	0.99888	0.99209	0.99199	1.00689
Retention Rate Used	1.12914	1.26584	1.02347	1.01598	1.03421	1.02677	1.03928	1.03317	0.99857	0.99888	0.99209	0.98166	1.00689

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	114	102	109	100	133	113	133	126	119	117	115	113	111	109	107

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Parkland SD 121395103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	639	682	650	692	668	718	740	764	742	811	780	807	821	9514
2019 - 2020	624	719	726	676	725	700	749	756	760	807	789	776	835	9642
2020 - 2021	582	664	723	739	681	727	712	761	762	807	793	788	802	9541
2021 - 2022	646	691	692	760	747	715	772	711	785	786	815	782	801	9703
2022 - 2023	641	732	719	725	785	769	743	784	737	815	796	822	800	9868
Projection														
2023 - 2024	673	708	760	747	743	811	800	753	813	777	825	794	844	10048
2024 - 2025	607	739	735	790	765	767	844	810	781	858	787	823	815	10121
2025 - 2026	635	667	767	764	810	790	798	855	840	824	869	785	845	10249
2026 - 2027	674	698	692	797	783	836	822	808	886	886	834	866	806	10388
2027 - 2028	687	740	725	719	817	808	870	833	838	935	897	832	889	10590
2028 - 2029	701	754	768	753	737	844	841	881	863	884	947	894	854	10721
2029 - 2030	715	770	783	798	772	761	878	852	913	910	895	944	918	10909
2030 - 2031	729	785	799	814	818	797	792	889	883	963	922	892	969	11052
2031 - 2032	743	801	815	830	834	845	829	802	922	931	975	919	916	11162
2032 - 2033	758	816	832	847	851	861	879	840	831	973	943	972	944	11347

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	3602	4371	5114	5898	6635	7450	9868	3033	2264	1521	3079	2336	4754	3970	3233	2418
2027 - 2028	3688	4496	5366	6199	7037	7972	10590	3349	2541	1671	3476	2606	5224	4391	3553	2618
2032 - 2033	4104	4965	5844	6684	7515	8488	11347	3411	2550	1671	3523	2644	5503	4663	3832	2859

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.14495	1.31204	1.06452	1.04	1.04769	1.0479	1.04318	1.02162	0.99476	1.0876	0.97287	0.99487	1.0347
2019-20 to 2020-21	1.05818	1.21835	1.00556	1.01791	1.0074	1.00276	1.01714	1.01602	1.00794	1.06184	0.98265	0.99873	1.03351
2020-21 to 2021-22	1.20974	1.25636	1.04217	1.05118	1.01083	1.04993	1.0619	0.9986	1.03154	1.0315	1.00991	0.98613	1.0165
2021-22 to 2022-23	1.16758	1.37079	1.04052	1.04769	1.03289	1.02945	1.03916	1.01554	1.03657	1.03822	1.01272	1.00859	1.02302
Average Rate	1.14511	1.28939	1.03819	1.03919	1.0247	1.03251	1.04034	1.01295	1.0177	1.05479	0.99454	0.99708	1.02693
Retention Rate Used	1.17409	1.28939	1.03819	1.03919	1.0247	1.03251	1.04034	1.01295	1.03657	1.05479	1.01272	0.99708	1.02693

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	548	545	550	534	549	573	517	541	574	585	597	609	621	633	646

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Salisbury Township SD 121395603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	99	101	108	110	117	116	131	128	121	126	144	141	137	1579
2019 - 2020	109	98	111	108	115	125	132	137	126	121	125	138	139	1584
2020 - 2021	82	106	94	106	107	118	126	129	139	126	122	126	149	1530
2021 - 2022	96	93	106	94	104	100	113	132	128	130	134	120	135	1485
2022 - 2023	80	93	104	107	103	112	112	118	137	139	133	132	120	1490
Projection														
2023 - 2024	97	91	97	104	110	106	118	117	119	138	142	131	137	1507
2024 - 2025	104	107	95	97	107	113	112	123	118	120	141	140	135	1512
2025 - 2026	108	114	112	95	100	110	119	117	124	119	123	139	145	1525
2026 - 2027	94	119	119	112	98	103	116	124	118	125	122	121	144	1515
2027 - 2028	92	103	124	119	115	101	109	121	125	119	128	120	125	1501
2028 - 2029	91	101	108	124	122	118	107	114	122	126	122	126	124	1505
2029 - 2030	89	99	105	108	128	125	125	112	115	123	129	120	130	1508
2030 - 2031	87	98	103	105	111	131	132	131	113	116	126	127	124	1504
2031 - 2032	85	96	102	103	108	114	138	138	132	114	119	124	131	1504
2032 - 2033	84	94	100	102	106	111	120	144	139	133	116	117	128	1494

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	487	599	711	829	966	1105	1490	479	367	255	506	394	779	661	524	385
2027 - 2028	553	654	763	884	1009	1128	1501	456	355	246	474	365	738	617	492	373
2032 - 2033	486	597	717	861	1000	1133	1494	514	403	283	536	416	777	633	494	361

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.0283	0.9703	1.09901	1	1.04545	1.06838	1.13793	1.0458	0.98438	1	0.99206	0.95833	0.98582
2019-20 to 2020-21	0.86316	1	0.95918	0.95495	0.99074	1.02609	1.008	0.97727	1.0146	1	1.00826	1.008	1.07971
2020-21 to 2021-22	0.90566	0.97895	1	1	0.98113	0.93458	0.95763	1.04762	0.99225	0.93525	1.06349	0.98361	1.07143
2021-22 to 2022-23	0.84211	0.87736	1.11828	1.00943	1.09574	1.07692	1.12	1.04425	1.03788	1.08594	1.02308	0.98507	1
Average Rate	0.90981	0.95665	1.04412	0.9911	1.02827	1.02649	1.05589	1.02874	1.00728	1.0053	1.02172	0.98375	1.03424
Retention Rate Used	0.87031	0.95665	1.04412	1.00314	1.02827	1.02649	1.05589	1.04589	1.00728	1.0053	1.02172	0.98375	1.03424

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	101	106	95	106	95	112	119	124	108	106	104	102	100	98	96

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Southern Lehigh SD 121395703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	171	199	222	207	212	276	237	256	270	284	268	289	274	3165
2019 - 2020	197	199	204	223	216	218	279	244	259	280	288	263	291	3161
2020 - 2021	161	220	193	208	224	217	227	286	238	271	275	274	262	3056
2021 - 2022	199	204	229	210	222	233	232	230	289	248	267	270	273	3106
2022 - 2023	171	249	213	230	222	225	246	234	232	285	242	259	276	3084
Projection														
2023 - 2024	171	225	254	219	240	227	235	248	236	238	280	235	260	3068
2024 - 2025	176	218	230	261	228	245	237	237	251	243	233	272	236	3067
2025 - 2026	156	225	222	237	272	233	256	239	239	258	238	226	273	3074
2026 - 2027	175	199	230	228	247	278	243	258	241	246	253	231	227	3056
2027 - 2028	173	222	203	237	238	252	290	245	261	248	241	246	232	3088
2028 - 2029	171	220	226	209	247	243	263	293	248	268	243	234	247	3112
2029 - 2030	169	218	224	233	218	252	254	265	296	255	263	236	235	3118
2030 - 2031	167	215	222	231	243	223	263	256	268	304	250	255	237	3134
2031 - 2032	165	213	219	228	241	248	233	265	259	275	298	243	256	3143
2032 - 2033	163	211	217	225	238	246	259	235	268	266	270	289	244	3131

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1085	1310	1556	1790	2022	2307	3084	937	712	466	997	751	1528	1294	1062	777
2027 - 2028	1073	1325	1615	1860	2121	2369	3088	1048	796	506	1044	754	1473	1228	967	719
2032 - 2033	1054	1300	1559	1794	2062	2328	3131	1008	762	503	1028	769	1572	1337	1069	803

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.0051	1.19162	1.02513	1.0045	1.04348	1.0283	1.01087	1.02954	1.01172	1.03704	1.01408	0.98134	1.00692
2019-20 to 2020-21	0.87978	1.12245	0.96985	1.01961	1.00448	1.00463	1.04128	1.02509	0.97541	1.04633	0.98214	0.95139	0.9962
2020-21 to 2021-22	1.04188	1.11475	1.04091	1.08808	1.06731	1.04018	1.06912	1.01322	1.01049	1.04202	0.98524	0.98182	0.99635
2021-22 to 2022-23	0.9	1.30366	1.04412	1.00437	1.05714	1.01351	1.05579	1.00862	1.0087	0.98616	0.97581	0.97004	1.02222
Average Rate	0.95669	1.18312	1.02	1.02914	1.0431	1.02166	1.04427	1.01912	1.00158	1.02789	0.98932	0.97115	1.00542
Retention Rate Used	0.92829	1.18312	1.02	1.02914	1.0431	1.02166	1.04427	1.00862	1.0103	1.02789	0.98106	0.97115	1.00542

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	167	196	183	191	190	184	190	168	188	186	184	182	180	178	176

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Whitehall-Coplay SD 121397803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	259	278	314	312	311	340	368	339	341	390	352	376	373	4353
2019 - 2020	293	279	285	320	303	319	355	366	352	362	417	340	395	4386
2020 - 2021	260	300	272	287	320	293	317	351	371	354	358	395	354	4232
2021 - 2022	253	271	281	267	287	315	308	315	347	376	361	356	409	4146
2022 - 2023	284	255	275	291	273	292	320	324	338	361	376	353	374	4116
Projection														
2023 - 2024	284	286	252	278	298	273	300	322	333	348	368	365	369	4076
2024 - 2025	275	288	283	255	284	298	280	302	331	343	355	357	381	4032
2025 - 2026	253	280	285	286	261	284	306	282	311	341	350	345	373	3957
2026 - 2027	276	258	277	288	292	261	291	308	290	320	348	340	360	3909
2027 - 2028	270	280	255	280	294	292	268	293	317	299	326	338	355	3867
2028 - 2029	265	275	277	258	286	294	300	270	301	327	305	317	353	3828
2029 - 2030	259	269	272	280	264	286	302	302	278	310	333	296	331	3782
2030 - 2031	254	263	266	275	286	264	294	304	311	286	316	323	309	3751
2031 - 2032	249	258	260	269	281	286	271	296	313	320	292	307	337	3739
2032 - 2033	245	254	255	263	275	281	294	273	304	322	326	284	321	3697

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1378	1670	1990	2314	2652	3013	4116	1274	982	662	1343	1023	2126	1802	1464	1103
2027 - 2028	1379	1671	1939	2232	2549	2848	3867	1170	878	610	1177	909	1928	1635	1318	1019
2032 - 2033	1292	1573	1867	2140	2444	2766	3697	1152	871	577	1193	899	1830	1557	1253	931

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.77719	0.90291	1.02518	1.01911	0.97115	1.02572	1.04412	0.99457	1.03835	1.06158	1.06923	0.96591	1.05053
2019-20 to 2020-21	0.88136	0.79576	0.97491	1.00702	1	0.967	0.99373	0.98873	1.01366	1.00568	0.98895	0.94724	1.04118
2020-21 to 2021-22	0.73333	0.91864	0.93667	0.98162	1	0.98438	1.05119	0.99369	0.9886	1.01348	1.01977	0.99441	1.03544
2021-22 to 2022-23	0.80682	0.73913	1.01476	1.03559	1.02247	1.01742	1.01587	1.05195	1.07302	1.04035	1	0.97784	1.05056
Average Rate	0.79967	0.83911	0.98788	1.01083	0.99841	0.99863	1.02623	1.00723	1.02841	1.03027	1.01949	0.97135	1.04443
Retention Rate Used	0.79967	0.8126	0.98788	1.01083	1.02247	0.99863	1.02623	1.00723	1.02841	1.03027	1.01949	0.97135	1.04443

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	309	377	295	345	352	355	344	317	345	338	331	324	318	312	306

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Bensalem Township SD 122091002

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	444	467	479	466	558	524	510	506	524	483	491	489	564	6505
2019 - 2020	444	447	464	472	480	552	538	529	505	499	489	503	540	6462
2020 - 2021	414	459	431	460	456	467	544	524	509	464	497	490	540	6255
2021 - 2022	441	455	451	428	442	466	466	545	528	506	494	510	535	6267
2022 - 2023	379	471	482	448	440	455	487	489	554	509	547	511	578	6350
Projection														
2023 - 2024	389	409	471	479	446	441	461	495	487	530	529	563	562	6262
2024 - 2025	386	420	409	468	477	448	447	468	493	466	550	544	620	6196
2025 - 2026	386	418	420	406	466	479	454	454	466	472	484	566	599	6070
2026 - 2027	414	418	418	417	404	468	486	461	452	446	490	498	623	5995
2027 - 2028	422	448	418	415	415	405	474	494	459	433	463	504	548	5898
2028 - 2029	431	457	448	415	413	416	411	481	492	439	450	476	555	5884
2029 - 2030	439	466	457	445	413	414	422	417	479	471	456	463	524	5866
2030 - 2031	448	475	466	454	443	414	420	429	415	459	489	469	510	5891
2031 - 2032	457	485	475	463	452	444	420	427	427	397	477	503	516	5943
2032 - 2033	466	495	485	472	461	454	450	427	425	409	412	491	554	6001

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2220	2675	3162	3651	4205	4714	6350	1985	1530	1043	2039	1552	3188	2699	2145	1636
2027 - 2028	2118	2523	2997	3491	3950	4383	5898	1832	1427	953	1860	1386	2901	2407	1948	1515
2032 - 2033	2379	2833	3283	3710	4135	4544	6001	1756	1302	852	1711	1261	2718	2291	1866	1457

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.55709	0.63766	0.99358	0.98539	1.03004	0.98925	1.02672	1.03725	0.99802	0.95229	1.01242	1.02444	1.10429
2019-20 to 2020-21	0.53977	0.57591	0.96421	0.99138	0.9661	0.97292	0.98551	0.97398	0.96219	0.91881	0.99599	1.00204	1.07356
2020-21 to 2021-22	0.59354	0.59322	0.98257	0.99304	0.96087	1.02193	0.99786	1.00184	1.00763	0.99411	1.06466	1.02616	1.09184
2021-22 to 2022-23	0.56567	0.63392	1.05934	0.99335	1.02804	1.02941	1.04506	1.04936	1.01651	0.96402	1.08103	1.03441	1.13333
Average Rate	0.56402	0.61018	0.99992	0.99079	0.99626	1.00338	1.01379	1.01561	0.99609	0.95731	1.03852	1.02176	1.10076
Retention Rate Used	0.56402	0.61018	0.99992	0.99335	0.99626	1.00338	1.01379	1.01561	0.99609	0.95731	1.03852	1.02834	1.10076

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	701	797	767	743	670	689	685	685	734	749	764	779	795	811	827

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Bristol Borough SD 122091303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	88	95	100	114	102	113	117	113	110	86	63	54	70	1225
2019 - 2020	111	100	95	105	108	109	117	109	116	95	87	54	58	1264
2020 - 2021	69	100	95	95	98	95	101	110	112	97	90	77	60	1199
2021 - 2022	99	75	101	93	91	95	95	105	104	98	99	75	71	1201
2022 - 2023	81	99	79	97	93	84	97	97	101	92	87	77	86	1170
Projection														
2023 - 2024	83	92	99	76	93	89	84	95	96	87	89	73	86	1142
2024 - 2025	100	78	92	95	73	89	89	83	94	83	84	75	81	1116
2025 - 2026	71	94	78	88	91	70	89	87	82	81	80	70	83	1064
2026 - 2027	86	66	94	75	84	87	70	87	86	71	78	67	78	1029
2027 - 2028	84	80	66	90	72	81	87	69	86	74	69	65	74	997
2028 - 2029	82	79	80	63	86	69	81	86	68	74	72	58	72	970
2029 - 2030	80	77	79	77	60	83	69	80	85	59	72	60	64	945
2030 - 2031	79	75	77	76	74	58	83	68	79	74	57	60	67	927
2031 - 2032	77	74	75	74	73	71	58	82	67	68	72	48	67	906
2032 - 2033	75	72	74	72	71	70	71	57	81	58	66	60	53	880

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	449	533	630	727	828	920	1170	379	295	198	387	290	540	443	342	250
2027 - 2028	392	473	560	629	715	789	997	323	242	155	316	229	437	368	282	208
2032 - 2033	364	434	505	562	643	701	880	279	209	138	267	196	375	318	237	179

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.93277	0.82645	1	1.05	0.94737	1.06863	1.0354	0.93162	1.02655	0.86364	1.01163	0.85714	1.07407
2019-20 to 2020-21	0.58475	0.84034	0.95	1	0.93333	0.87963	0.92661	0.94017	1.02752	0.83621	0.94737	0.88506	1.11111
2020-21 to 2021-22	0.95192	0.63559	1.01	0.97895	0.95789	0.96939	1	1.0396	0.94545	0.875	1.02062	0.83333	0.92208
2021-22 to 2022-23	0.71053	0.95192	1.05333	0.9604	1	0.92308	1.02105	1.02105	0.9619	0.88462	0.88776	0.77778	1.14667
Average Rate	0.79499	0.81357	1.00333	0.99734	0.95965	0.96018	0.99576	0.98311	0.99036	0.86486	0.96684	0.83833	1.06348
Retention Rate Used	0.86507	0.80928	1.00333	0.9604	0.95965	0.96018	0.99576	0.98311	0.99036	0.86486	0.96684	0.83833	1.11062

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	121	119	118	104	114	96	116	82	99	97	95	93	91	89	87

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Bristol Township SD 122091352

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	501	513	509	513	568	543	557	542	490	477	418	375	352	6358
2019 - 2020	532	499	503	503	500	570	531	541	553	415	441	377	377	6342
2020 - 2021	421	508	477	480	478	486	523	509	518	474	364	421	361	6020
2021 - 2022	480	452	494	470	467	465	457	512	508	531	386	341	408	5971
2022 - 2023	503	501	460	499	483	485	467	468	527	534	417	404	339	6087
Projection														
2023 - 2024	480	505	492	453	490	481	466	459	469	515	441	400	397	6048
2024 - 2025	459	495	496	484	445	488	462	458	460	459	425	423	393	5947
2025 - 2026	419	473	486	488	475	444	468	454	459	450	379	408	415	5818
2026 - 2027	446	432	464	478	479	473	426	460	455	449	372	364	400	5698
2027 - 2028	438	460	424	457	469	477	454	419	461	445	371	357	357	5589
2028 - 2029	429	451	452	417	448	467	458	446	420	451	367	356	350	5512
2029 - 2030	420	442	443	445	409	447	448	450	447	411	372	352	349	5435
2030 - 2031	412	433	434	436	437	408	429	440	451	437	339	357	346	5359
2031 - 2032	404	424	425	427	428	436	392	422	441	441	361	325	350	5276
2032 - 2033	396	416	416	418	419	427	419	385	423	431	364	347	319	5180

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2446	2931	3398	3866	4393	4927	6087	1947	1462	995	1996	1529	2689	2221	1694	1160
2027 - 2028	2248	2725	3179	3598	4059	4504	5589	1811	1334	880	1779	1325	2410	1991	1530	1085
2032 - 2033	2065	2492	2911	3296	3719	4150	5180	1654	1227	808	1658	1239	2269	1884	1461	1030

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.77438	0.78336	0.98051	0.98821	0.97466	1.00352	0.9779	0.97127	1.0203	0.84694	0.92453	0.90191	1.00533
2019-20 to 2020-21	0.6517	0.73945	0.95591	0.95427	0.9503	0.972	0.91754	0.95857	0.95749	0.85714	0.87711	0.95465	0.95756
2020-21 to 2021-22	0.71856	0.69969	0.97244	0.98532	0.97292	0.9728	0.94033	0.97897	0.99804	1.0251	0.81435	0.93681	0.96912
2021-22 to 2022-23	0.73971	0.75	1.0177	1.01012	1.02766	1.03854	1.0043	1.02407	1.0293	1.05118	0.78531	1.04663	0.99413
Average Rate	0.72109	0.74312	0.98164	0.98448	0.98138	0.99672	0.96002	0.98322	1.00128	0.94509	0.85032	0.96	0.98154
Retention Rate Used	0.72109	0.74312	0.98164	0.98448	0.98138	0.99672	0.96002	0.98322	1.00128	0.97781	0.82559	0.96	0.98154

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	637	687	646	668	680	666	636	581	619	607	595	583	571	560	549

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Centennial SD 122092002

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	341	397	399	387	401	398	424	468	409	477	437	420	461	5419
2019 - 2020	408	349	411	403	392	416	410	429	476	425	495	439	418	5471
2020 - 2021	306	399	336	400	398	379	396	403	417	487	420	480	464	5285
2021 - 2022	367	328	409	345	411	412	391	392	401	408	489	414	508	5275
2022 - 2023	371	388	345	424	354	419	406	404	411	416	433	494	454	5319
Projection														
2023 - 2024	385	390	395	349	430	359	419	408	407	419	426	430	542	5359
2024 - 2025	396	388	397	400	354	436	359	421	411	415	429	423	472	5301
2025 - 2026	397	398	395	402	405	359	436	361	424	419	424	426	464	5310
2026 - 2027	440	400	405	400	407	411	359	438	364	432	429	421	467	5373
2027 - 2028	445	443	407	410	405	413	411	361	442	371	442	426	462	5438
2028 - 2029	451	448	451	412	416	411	413	413	364	451	379	439	467	5515
2029 - 2030	456	454	456	456	418	422	411	415	416	371	461	376	481	5593
2030 - 2031	461	459	463	461	462	424	422	413	418	424	379	458	412	5656
2031 - 2032	467	465	468	468	467	469	424	424	416	426	434	376	502	5806
2032 - 2033	472	470	474	473	474	474	469	426	427	424	436	431	412	5862

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1882	2301	2707	3111	3522	3938	5319	1640	1221	815	1637	1231	2612	2208	1797	1381
2027 - 2028	2110	2523	2934	3295	3737	4108	5438	1627	1214	803	1585	1174	2504	2143	1701	1330
2032 - 2033	2363	2837	3306	3732	4159	4583	5862	1796	1322	853	1746	1277	2556	2130	1703	1279

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.94226	0.83894	1.03526	1.01003	1.01292	1.03741	1.03015	1.01179	1.01709	1.03912	1.03774	1.00458	0.99524
2019-20 to 2020-21	0.68919	0.92148	0.96275	0.97324	0.98759	0.96684	0.95192	0.98293	0.97203	1.02311	0.98824	0.9697	1.05695
2020-21 to 2021-22	0.86967	0.73874	1.02506	1.02679	1.0275	1.03518	1.03166	0.9899	0.99504	0.97842	1.00411	0.98571	1.05833
2021-22 to 2022-23	0.84897	0.91943	1.05183	1.03667	1.02609	1.01946	0.98544	1.03325	1.04847	1.03741	1.06127	1.01022	1.09662
Average Rate	0.83752	0.85465	1.01873	1.01168	1.01352	1.01472	0.99979	1.00447	1.00816	1.01951	1.02284	0.99255	1.05178
Retention Rate Used	0.88697	0.89328	1.01873	1.01168	1.01352	1.01472	0.99979	1.00447	1.00816	1.01951	1.02284	0.99255	1.09662

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	416	433	444	422	437	434	446	448	496	502	508	514	520	526	532

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Central Bucks SD 122092102

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	912	1232	1259	1261	1293	1399	1473	1488	1527	1572	1574	1554	1680	18224
2019 - 2020	893	1195	1276	1288	1299	1362	1445	1491	1514	1541	1598	1587	1615	18104
2020 - 2021	813	1126	1198	1277	1293	1302	1373	1446	1486	1481	1536	1602	1638	17571
2021 - 2022	857	1190	1201	1265	1347	1343	1350	1394	1476	1497	1493	1525	1635	17573
2022 - 2023	846	1216	1231	1251	1328	1381	1379	1379	1423	1478	1531	1509	1588	17540
Projection														
2023 - 2024	817	1094	1258	1268	1294	1368	1417	1396	1406	1432	1494	1536	1559	17339
2024 - 2025	840	1088	1132	1296	1312	1333	1404	1435	1423	1414	1448	1499	1587	17211
2025 - 2026	791	1119	1126	1166	1341	1351	1368	1421	1463	1432	1430	1453	1549	17010
2026 - 2027	899	1054	1158	1160	1206	1381	1386	1385	1449	1472	1448	1435	1501	16934
2027 - 2028	917	1198	1091	1193	1200	1242	1417	1403	1412	1458	1488	1453	1483	16955
2028 - 2029	935	1222	1240	1124	1234	1236	1274	1435	1431	1420	1474	1493	1501	17019
2029 - 2030	954	1246	1265	1278	1163	1271	1268	1290	1463	1440	1436	1479	1543	17096
2030 - 2031	973	1271	1289	1303	1322	1198	1304	1284	1315	1472	1456	1441	1528	17156
2031 - 2032	993	1296	1315	1328	1348	1362	1229	1320	1309	1323	1488	1461	1489	17261
2032 - 2033	1013	1323	1341	1355	1374	1388	1398	1244	1346	1317	1338	1493	1510	17440

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	5872	7253	8632	10011	11434	12912	17540	5562	4181	2802	5659	4280	8908	7529	6106	4628
2027 - 2028	5599	6841	8258	9661	11073	12531	16955	5474	4232	2815	5690	4273	8697	7294	5882	4424
2032 - 2033	6406	7794	9192	10436	11782	13099	17440	5376	3988	2590	5305	3907	8248	7004	5658	4341

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.96645	1.30459	1.03571	1.02303	1.03013	1.05336	1.03288	1.01222	1.01747	1.00917	1.01654	1.00826	1.03925
2019-20 to 2020-21	0.9576	1.21861	1.00251	1.00078	1.00388	1.00231	1.00808	1.00069	0.99665	0.9782	0.99676	1.0025	1.03214
2020-21 to 2021-22	0.88993	1.40165	1.06661	1.05593	1.05482	1.03867	1.03687	1.01529	1.02075	1.0074	1.0081	0.99284	1.0206
2021-22 to 2022-23	0.97578	1.26272	1.03445	1.04163	1.0498	1.02524	1.02681	1.02148	1.0208	1.00136	1.02271	1.01072	1.04131
Average Rate	0.94744	1.29689	1.03482	1.03034	1.03466	1.0299	1.02616	1.01242	1.01392	0.99903	1.01103	1.00358	1.03333
Retention Rate Used	0.94744	1.26197	1.03482	1.03034	1.03466	1.0299	1.02616	1.01242	1.01967	1.00598	1.01103	1.00358	1.03333

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	916	924	849	963	867	862	887	835	949	968	987	1007	1027	1048	1069

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Council Rock SD 122092353

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	493	728	759	833	823	865	875	875	905	923	906	881	976	10842
2019 - 2020	499	732	771	800	866	845	868	890	875	886	930	906	910	10778
2020 - 2021	482	663	717	751	797	866	842	879	890	872	889	927	919	10494
2021 - 2022	499	669	706	743	790	829	863	850	888	919	858	884	956	10454
2022 - 2023	468	740	700	743	774	835	875	897	875	899	914	857	900	10477
Projection														
2023 - 2024	480	698	768	720	767	798	846	892	923	879	897	912	878	10458
2024 - 2025	422	726	724	790	743	791	808	863	918	928	877	895	934	10419
2025 - 2026	439	637	753	745	816	766	801	824	888	923	926	875	917	10310
2026 - 2027	499	663	661	775	769	841	776	817	848	893	921	924	896	10283
2027 - 2028	509	753	688	680	800	793	852	791	841	852	891	919	946	10315
2028 - 2029	519	768	781	708	702	825	803	869	814	845	850	889	941	10314
2029 - 2030	528	783	797	804	731	724	836	819	895	818	843	848	910	10336
2030 - 2031	539	798	812	820	830	754	733	852	843	900	816	841	868	10406
2031 - 2032	550	815	828	836	847	856	764	747	877	847	898	814	861	10540
2032 - 2033	561	831	846	852	863	873	867	779	769	882	845	896	834	10698

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	3425	4260	5135	6032	6907	7806	10477	3482	2647	1772	3546	2671	5342	4445	3570	2671
2027 - 2028	3430	4223	5075	5866	6707	7559	10315	3277	2484	1632	3336	2484	5240	4449	3608	2756
2032 - 2033	3953	4826	5693	6472	7241	8123	10698	3288	2415	1548	3297	2430	5005	4226	3457	2575

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.05274	1.34312	1.05907	1.05402	1.03962	1.02673	1.00347	1.01714	1	0.97901	1.00758	1	1.03292
2019-20 to 2020-21	0.88117	1.39873	0.97951	0.97406	0.99625	1	0.99645	1.01267	1	0.99657	1.00339	0.99677	1.01435
2020-21 to 2021-22	0.92066	1.22303	1.06486	1.03626	1.05193	1.04015	0.99654	1.0095	1.01024	1.03258	0.98394	0.99438	1.03128
2021-22 to 2022-23	0.91765	1.36531	1.04634	1.05241	1.04172	1.05696	1.05549	1.0394	1.02941	1.01239	0.99456	0.99883	1.0181
Average Rate	0.94306	1.33255	1.03744	1.02919	1.03238	1.03096	1.01299	1.01968	1.00991	1.00514	0.99737	0.9975	1.02416
Retention Rate Used	0.90649	1.36906	1.03744	1.02919	1.03238	1.03096	1.01299	1.01968	1.02941	1.00514	0.99737	0.9975	1.02416

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	545	474	547	542	510	530	465	484	550	561	572	583	595	607	619

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Morrisville Borough SD 122097203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	72	77	57	69	65	64	67	82	68	49	61	51	66	848
2019 - 2020	81	80	75	65	72	64	65	63	82	54	57	57	58	873
2020 - 2021	45	74	77	69	62	67	58	61	61	76	53	49	59	811
2021 - 2022	92	50	74	79	66	61	70	60	62	55	66	53	42	830
2022 - 2023	76	86	51	74	74	61	59	71	62	65	40	62	51	832
Projection														
2023 - 2024	92	75	85	50	72	71	60	58	71	59	56	37	59	845
2024 - 2025	79	86	74	83	49	69	70	59	58	68	51	52	35	833
2025 - 2026	84	74	85	73	81	47	68	69	59	56	58	48	49	851
2026 - 2027	82	79	73	83	71	77	46	67	69	57	48	54	46	852
2027 - 2028	83	77	78	72	81	68	76	45	67	66	49	45	51	858
2028 - 2029	85	78	76	77	70	77	67	75	45	64	57	46	43	860
2029 - 2030	86	80	77	75	75	67	76	66	75	43	55	53	44	872
2030 - 2031	88	81	79	76	73	72	66	75	66	72	37	51	50	886
2031 - 2032	89	82	80	78	74	70	71	65	75	63	62	35	49	893
2032 - 2033	91	84	81	79	76	71	69	70	65	72	54	58	33	903

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	361	422	481	552	614	679	832	253	192	133	257	198	351	280	218	153
2027 - 2028	391	459	535	580	647	713	858	256	188	112	254	178	323	278	211	145
2032 - 2033	411	482	551	621	686	758	903	275	204	135	276	207	352	282	217	145

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.72321	0.66116	0.97403	1.14035	1.04348	0.98462	1.01563	0.9403	1	0.79412	1.16327	0.93443	1.13725
2019-20 to 2020-21	0.38462	0.66071	0.9625	0.92	0.95385	0.93056	0.90625	0.93846	0.96825	0.92683	0.98148	0.85965	1.03509
2020-21 to 2021-22	0.76667	0.42735	1	1.02597	0.95652	0.98387	1.04478	1.03448	1.01639	0.90164	0.86842	1	0.85714
2021-22 to 2022-23	0.68468	0.71667	1.02	1	0.93671	0.92424	0.96721	1.01429	1.03333	1.04839	0.72727	0.93939	0.96226
Average Rate	0.6398	0.61647	0.98913	1.02158	0.97264	0.95582	0.98347	0.98188	1.0045	0.91774	0.93511	0.93337	0.99794
Retention Rate Used	0.72486	0.67951	0.98913	0.98199	0.97264	0.95582	0.98347	0.98188	1.0045	0.95895	0.85906	0.93337	0.9515

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	121	112	117	120	111	127	109	116	113	115	117	119	121	123	125

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Neshaminy SD 122097502

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	628	660	698	658	684	735	743	750	738	669	615	649	654	8881
2019 - 2020	673	668	669	726	666	709	786	776	762	718	652	626	653	9084
2020 - 2021	576	692	660	669	718	660	732	795	790	696	706	661	636	8991
2021 - 2022	675	682	723	696	687	716	690	744	804	787	695	709	684	9292
2022 - 2023	700	722	715	739	721	692	746	710	758	786	741	726	712	9468
Projection														
2023 - 2024	620	748	739	736	751	727	725	765	721	731	766	756	737	9522
2024 - 2025	622	682	766	761	748	757	761	743	777	696	712	781	768	9574
2025 - 2026	619	684	698	788	773	754	793	780	755	750	678	726	793	9591
2026 - 2027	721	681	700	718	801	779	790	813	793	729	731	692	737	9685
2027 - 2028	735	793	697	720	729	807	816	810	826	765	710	746	703	9857
2028 - 2029	750	808	812	717	732	735	845	837	823	797	745	724	757	10082
2029 - 2030	765	825	827	836	728	738	770	866	850	794	777	760	735	10271
2030 - 2031	780	841	845	851	849	734	773	789	880	820	774	793	772	10501
2031 - 2032	795	857	861	870	865	856	769	793	802	849	799	790	805	10711
2032 - 2033	811	875	877	886	884	872	896	788	806	774	827	815	802	10913

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	3597	4289	5035	5745	6503	7289	9468	2906	2214	1468	3000	2254	4433	3723	2965	2179
2027 - 2028	3674	4481	5297	6107	6933	7698	9857	3259	2452	1636	3217	2401	4560	3750	2924	2159
2032 - 2033	4333	5205	6101	6889	7695	8469	10913	3362	2490	1594	3264	2368	4812	4024	3218	2444

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.94522	1.07742	1.01364	1.04011	1.01216	1.03655	1.06939	1.04441	1.016	0.9729	0.97459	1.01789	1.00616
2019-20 to 2020-21	0.88344	0.97191	0.98802	1	0.98898	0.99099	1.03244	1.01145	1.01804	0.91339	0.98329	1.0138	1.01597
2020-21 to 2021-22	0.94142	1.04601	1.0448	1.05455	1.02691	0.99721	1.04545	1.01639	1.01132	0.9962	0.99856	1.00425	1.0348
2021-22 to 2022-23	0.96022	1.00697	1.04839	1.02213	1.03592	1.00728	1.0419	1.02899	1.01882	0.97761	0.94155	1.0446	1.00423
Average Rate	0.93258	1.02558	1.02371	1.0292	1.01599	1.00801	1.0473	1.02531	1.01604	0.96503	0.9745	1.02014	1.01529
Retention Rate Used	0.93258	1.02558	1.02371	1.0292	1.01599	1.00801	1.0473	1.02531	1.01604	0.96503	0.9745	1.02014	1.01529

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	620	712	652	717	729	665	667	664	773	788	804	820	836	853	870

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

New Hope-Solebury SD 122097604

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	67	77	74	103	107	103	114	106	114	124	138	105	142	1374
2019 - 2020	90	69	83	75	109	112	106	117	109	118	126	139	105	1358
2020 - 2021	50	90	71	85	72	105	112	106	113	116	118	123	142	1303
2021 - 2022	74	70	100	82	89	83	112	114	117	113	114	116	127	1311
2022 - 2023	85	73	74	104	83	90	84	118	121	113	112	110	118	1285
Projection														
2023 - 2024	89	54	78	76	106	84	92	86	123	123	113	110	112	1246
2024 - 2025	82	79	58	80	77	107	86	94	89	125	123	111	112	1223
2025 - 2026	84	73	84	60	82	78	110	88	98	90	125	121	113	1206
2026 - 2027	89	75	78	86	61	83	80	113	92	100	90	123	123	1193
2027 - 2028	90	79	80	80	88	61	85	82	117	93	100	88	125	1168
2028 - 2029	92	80	84	82	82	89	63	87	85	119	93	98	90	1144
2029 - 2030	94	82	86	86	84	83	91	65	90	86	119	91	100	1157
2030 - 2031	95	83	88	88	88	85	85	93	68	91	86	117	93	1160
2031 - 2032	97	85	89	90	90	89	87	87	97	69	91	85	119	1175
2032 - 2033	99	86	91	91	92	91	91	89	90	99	69	89	87	1164

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	419	509	593	711	832	945	1285	413	323	239	436	352	692	574	453	340
2027 - 2028	417	478	563	645	762	855	1168	345	284	199	377	292	605	523	406	313
2032 - 2033	459	550	641	730	820	919	1164	361	270	179	369	278	523	434	344	245

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.34328	1.32692	1.07792	1.01351	1.05825	1.04673	1.02913	1.02632	1.0283	1.03509	1.01613	1.00725	1
2019-20 to 2020-21	1.06383	1.34328	1.02899	1.0241	0.96	0.9633	1	1	0.96581	1.06422	1	0.97619	1.02158
2020-21 to 2021-22	1.57447	1.48936	1.11111	1.15493	1.04706	1.15278	1.06667	1.01786	1.10377	1	0.98276	0.98305	1.03252
2021-22 to 2022-23	2.2973	1.55319	1.05714	1.04	1.0122	1.01124	1.01205	1.05357	1.0614	0.96581	0.99115	0.96491	1.01724
Average Rate	1.56972	1.42819	1.06879	1.05813	1.01938	1.04351	1.02696	1.02444	1.03982	1.01628	0.99751	0.98285	1.01784
Retention Rate Used	1.6452	1.46195	1.06879	1.02587	1.01938	1.00709	1.02696	1.02444	1.03982	1.01628	0.99751	0.98285	1.01784

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	52	67	47	47	37	54	50	51	54	55	56	57	58	59	60

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Palisades SD 122098003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	101	87	100	98	108	120	107	101	121	129	161	143	157	1533
2019 - 2020	95	101	92	103	106	115	124	110	102	127	127	159	143	1504
2020 - 2021	100	97	93	91	96	103	110	111	104	103	117	122	157	1404
2021 - 2022	87	109	96	91	94	93	111	111	111	111	102	119	131	1366
2022 - 2023	95	88	110	97	95	93	91	107	111	124	113	108	121	1353
Projection														
2023 - 2024	86	87	87	110	102	95	94	89	107	118	121	114	110	1320
2024 - 2025	107	84	87	87	116	102	96	92	89	114	115	122	116	1327
2025 - 2026	95	105	84	87	92	116	103	94	92	94	112	116	124	1314
2026 - 2027	87	93	104	84	92	92	117	100	94	98	92	113	118	1284
2027 - 2028	85	85	92	104	88	92	93	114	100	100	96	93	115	1257
2028 - 2029	83	83	85	92	109	88	93	91	114	106	98	97	95	1234
2029 - 2030	81	81	83	85	97	109	89	91	91	121	104	99	99	1230
2030 - 2031	79	79	81	83	89	97	110	87	91	97	118	105	101	1217
2031 - 2032	77	77	79	81	87	89	98	107	87	97	95	119	107	1200
2032 - 2033	75	75	77	79	85	87	90	95	107	92	95	96	121	1174

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	485	578	669	776	887	1011	1353	402	309	218	433	342	684	577	466	342
2027 - 2028	454	546	639	753	853	953	1257	399	307	214	407	314	618	504	404	304
2032 - 2033	391	478	568	663	770	862	1174	379	292	202	384	294	606	511	404	312

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.87156	1.24691	1.05747	1.03	1.08163	1.06481	1.03333	1.02804	1.0099	1.04959	0.9845	0.98758	1
2019-20 to 2020-21	1.03093	0.88991	0.92079	0.98913	0.93204	0.9717	0.95652	0.89516	0.94545	1.0098	0.92126	0.96063	0.98742
2020-21 to 2021-22	0.87879	1.12371	0.98969	0.97849	1.03297	0.96875	1.07767	1.00909	1	1.06731	0.99029	1.01709	1.07377
2021-22 to 2022-23	1.05556	0.88889	1.00917	1.01042	1.04396	0.98936	0.97849	0.96396	1	1.11712	1.01802	1.05882	1.01681
Average Rate	0.95921	1.03736	0.99428	1.00201	1.02265	0.99866	1.0115	0.97406	0.98884	1.06095	0.97852	1.00603	1.0195
Retention Rate Used	0.98601	0.9675	0.99428	1.00201	1.05285	0.99866	1.0115	0.97406	1.0033	1.06095	0.97852	1.00603	1.0195

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	81	109	97	99	90	87	109	96	88	86	84	82	80	78	76

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Pennridge SD 122098103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	384	468	476	525	529	569	586	545	624	582	622	546	602	7058
2019 - 2020	388	495	457	480	544	530	567	586	551	613	596	619	544	6970
2020 - 2021	376	437	474	436	470	536	522	570	580	557	615	586	638	6797
2021 - 2022	362	478	445	465	449	468	547	523	564	587	564	629	588	6669
2022 - 2023	379	450	485	449	466	449	463	550	530	565	571	562	621	6540
Projection														
2023 - 2024	367	463	446	479	454	464	448	464	550	531	567	571	564	6368
2024 - 2025	343	449	459	441	485	452	463	449	464	551	533	567	574	6230
2025 - 2026	344	420	445	454	446	483	451	464	449	465	553	533	570	6077
2026 - 2027	362	421	417	440	459	444	482	452	464	450	466	553	535	5945
2027 - 2028	355	443	418	412	445	457	443	484	452	465	451	466	555	5846
2028 - 2029	348	434	439	413	417	443	456	444	484	453	466	451	468	5716
2029 - 2030	341	426	430	434	418	415	442	457	444	485	454	466	453	5665
2030 - 2031	333	417	422	425	439	416	414	443	457	445	487	454	468	5620
2031 - 2032	327	408	414	417	430	437	415	415	443	458	446	487	456	5553
2032 - 2033	321	401	405	409	422	428	436	416	415	444	459	446	489	5491

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2229	2678	3141	3691	4221	4786	6540	1992	1543	1080	2108	1645	3399	2849	2319	1754
2027 - 2028	2073	2530	2973	3457	3909	4374	5846	1836	1379	936	1844	1401	2873	2389	1937	1472
2032 - 2033	1958	2386	2822	3238	3653	4097	5491	1695	1267	831	1711	1275	2669	2253	1838	1394

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.81684	0.99798	0.9765	1.0084	1.03619	1.00189	0.99649	1	1.01101	0.98237	1.02405	0.99518	0.99634
2019-20 to 2020-21	0.79493	0.92	0.95758	0.95405	0.97917	0.98529	0.98491	1.00529	0.98976	1.01089	1.00326	0.98322	1.03069
2020-21 to 2021-22	0.75732	1.01057	1.01831	0.98101	1.02982	0.99574	1.02052	1.00192	0.98947	1.01207	1.01257	1.02276	1.00341
2021-22 to 2022-23	0.79123	0.94142	1.01464	1.00899	1.00215	1	0.98932	1.00548	1.01338	1.00177	0.97274	0.99645	0.98728
Average Rate	0.79008	0.96749	0.99176	0.98811	1.01183	0.99573	0.99781	1.00317	1.00091	1.00178	1.00316	0.9994	1.00443
Retention Rate Used	0.79008	0.96749	0.99176	0.98811	1.01183	0.99573	0.99781	1.00317	1.00091	1.00178	1.00316	0.9994	1.00443

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	496	475	473	478	479	464	434	435	458	449	440	431	422	414	406

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Pennsbury SD 122098202

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	696	710	766	772	772	807	831	815	777	759	761	750	774	9990
2019 - 2020	743	695	725	777	781	778	816	845	806	661	760	753	767	9907
2020 - 2021	596	709	679	712	751	767	774	824	841	702	660	758	771	9544
2021 - 2022	707	702	740	697	725	780	776	793	832	808	704	629	780	9673
2022 - 2023	654	754	725	763	717	742	779	806	794	731	782	711	653	9611
Projection														
2023 - 2024	684	781	768	735	768	726	745	796	805	707	726	772	738	9751
2024 - 2025	672	779	796	778	740	778	729	762	795	717	702	717	801	9766
2025 - 2026	669	766	794	807	783	750	781	745	761	708	712	693	744	9713
2026 - 2027	770	763	780	805	812	793	753	799	744	677	703	703	719	9821
2027 - 2028	786	878	777	791	810	823	796	770	798	662	672	694	730	9987
2028 - 2029	802	896	894	787	796	821	826	814	769	710	657	664	720	10156
2029 - 2030	817	914	913	906	792	806	824	845	813	685	705	649	689	10358
2030 - 2031	834	932	931	925	912	802	809	843	844	724	680	696	674	10606
2031 - 2032	851	951	949	944	931	924	805	827	842	751	719	671	723	10888
2032 - 2033	868	970	969	962	950	943	928	823	826	750	745	710	697	11141

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	3613	4355	5134	5940	6734	7465	9611	3121	2379	1600	3110	2331	4477	3671	2877	2146
2027 - 2028	4042	4865	5661	6431	7229	7891	9987	3187	2364	1568	3026	2230	4326	3556	2758	2096
2032 - 2033	4719	5662	6590	7413	8239	8989	11141	3520	2577	1649	3327	2399	4551	3728	2902	2152

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.06753	1.20451	1.02113	1.01436	1.01166	1.00777	1.01115	1.01685	0.98896	0.85071	1.00132	0.98949	1.02267
2019-20 to 2020-21	1.02759	1.01868	0.97698	0.98207	0.96654	0.98207	0.99486	1.0098	0.99527	0.87097	0.99849	0.99737	1.0239
2020-21 to 2021-22	1.08769	1.21034	1.04372	1.02651	1.01826	1.03862	1.01173	1.02455	1.00971	0.96076	1.00285	0.95303	1.02902
2021-22 to 2022-23	0.99847	1.16	1.03276	1.03108	1.02869	1.02345	0.99872	1.03866	1.00126	0.87861	0.96782	1.00994	1.03816
Average Rate	1.04532	1.14838	1.01865	1.0135	1.00629	1.01298	1.00412	1.02246	0.9988	0.89026	0.99262	0.98746	1.02844
Retention Rate Used	1.04532	1.19162	1.01865	1.0135	1.00629	1.01298	1.00412	1.02246	0.9988	0.89026	0.99262	0.98746	1.03816

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	577	696	580	650	655	654	643	640	737	752	767	782	798	814	830

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Quakertown Community SD 122098403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	295	347	382	335	367	427	438	431	417	426	424	412	410	5111
2019 - 2020	284	320	349	372	321	365	425	442	414	430	418	420	442	5002
2020 - 2021	260	314	314	325	364	301	357	407	438	416	418	418	438	4770
2021 - 2022	294	291	331	321	339	375	306	368	409	438	414	419	433	4738
2022 - 2023	278	338	317	338	339	338	373	314	375	420	436	407	415	4688
Projection														
2023 - 2024	251	291	349	313	357	336	337	375	320	381	414	433	403	4560
2024 - 2025	231	280	300	345	331	353	335	339	382	325	376	412	429	4438
2025 - 2026	227	257	289	296	364	328	352	337	345	388	320	374	408	4285
2026 - 2027	250	253	265	285	313	360	327	354	343	350	383	318	370	4171
2027 - 2028	245	278	261	262	301	310	359	329	361	348	345	381	315	4095
2028 - 2029	240	273	287	258	277	298	309	361	335	367	343	343	377	4068
2029 - 2030	235	267	282	283	272	274	297	311	368	340	362	341	340	3972
2030 - 2031	230	262	276	278	299	269	273	299	317	374	335	360	338	3910
2031 - 2032	226	257	271	272	294	296	268	275	305	322	369	333	357	3845
2032 - 2033	221	251	265	268	287	291	295	270	280	310	317	367	330	3752

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1610	1948	2321	2635	3010	3430	4688	1400	1062	689	1482	1109	2367	2053	1678	1258
2027 - 2028	1347	1657	2016	2345	2706	3054	4095	1359	1049	690	1397	1038	2079	1750	1389	1041
2032 - 2033	1292	1583	1878	2148	2428	2738	3752	1136	845	550	1155	860	1874	1604	1324	1014

- Notes:
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.69268	0.798	1.00576	0.97382	0.95821	0.99455	0.99532	1.00913	0.96056	1.03118	0.98122	0.99057	1.07282
2019-20 to 2020-21	0.62201	0.76585	0.98125	0.93123	0.97849	0.93769	0.97808	0.95765	0.99095	1.00483	0.97209	1	1.04286
2020-21 to 2021-22	0.71533	0.69617	1.05414	1.02229	1.04308	1.03022	1.01661	1.03081	1.00491	1	0.99519	1.00239	1.03589
2021-22 to 2022-23	0.7374	0.82238	1.08935	1.02115	1.05607	0.99705	0.99467	1.02614	1.01902	1.02689	0.99543	0.98309	0.99045
Average Rate	0.69186	0.7706	1.03263	0.98712	1.00896	0.98988	0.99617	1.00593	0.99386	1.01573	0.98598	0.99401	1.0355
Retention Rate Used	0.69186	0.7706	1.03263	0.98712	1.05607	0.98988	0.99617	1.00593	1.01902	1.01573	0.98598	0.99401	0.99045

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	401	410	418	411	377	363	334	328	361	354	347	340	333	326	319

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Abington SD 123460302

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	635	643	690	613	658	673	657	663	654	643	613	604	591	8337
2019 - 2020	594	666	658	721	632	676	693	684	674	645	657	615	619	8534
2020 - 2021	513	579	654	647	708	620	681	702	679	659	634	648	635	8359
2021 - 2022	557	578	575	646	652	702	611	662	693	662	664	631	659	8292
2022 - 2023	581	609	600	611	678	660	739	634	677	711	693	683	668	8544
Projection														
2023 - 2024	608	597	615	612	622	680	672	751	637	671	722	695	706	8588
2024 - 2025	566	613	602	627	623	624	693	683	755	631	681	724	718	8540
2025 - 2026	538	570	619	614	638	625	636	704	686	748	640	683	748	8449
2026 - 2027	585	542	575	631	625	640	637	646	707	680	759	642	706	8375
2027 - 2028	577	589	547	586	642	627	652	647	649	701	690	762	663	8332
2028 - 2029	569	582	594	558	596	644	639	662	650	643	711	692	787	8327
2029 - 2030	562	574	587	606	568	598	656	649	665	644	653	713	715	8190
2030 - 2031	554	566	579	599	617	570	609	666	652	659	654	655	737	8117
2031 - 2032	547	559	571	590	610	619	581	619	669	646	669	656	677	8013
2032 - 2033	541	552	564	582	600	612	631	590	622	663	656	671	678	7962

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	3079	3739	4478	5112	5789	6500	8544	2710	2050	1311	2761	2022	4066	3432	2755	2044
2027 - 2028	2941	3568	4220	4867	5516	6217	8332	2575	1948	1296	2649	1997	4112	3465	2816	2115
2032 - 2033	2839	3451	4082	4672	5294	5957	7962	2455	1843	1212	2506	1875	3880	3290	2668	2005

- Notes:
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.00169	1.1463	1.02333	1.04493	1.031	1.02736	1.02972	1.0411	1.01659	0.98624	1.02177	1.00326	1.02483
2019-20 to 2020-21	0.79658	0.97639	0.98198	0.98328	0.98197	0.98101	1.0074	1.01299	0.99269	0.97774	0.98295	0.9863	1.03252
2020-21 to 2021-22	0.92371	0.89752	0.99309	0.98777	1.00773	0.99153	0.98548	0.9721	0.98718	0.97496	1.00759	0.99527	1.01698
2021-22 to 2022-23	0.93559	1.00995	1.03806	1.06261	1.04954	1.01227	1.05271	1.03764	1.02266	1.02597	1.04683	1.02861	1.05864
Average Rate	0.91439	1.00754	1.00912	1.01965	1.01756	1.00304	1.01883	1.01596	1.00478	0.99123	1.01478	1.00336	1.03324
Retention Rate Used	0.95366	0.96129	1.00912	1.01965	1.01756	1.00304	1.01883	1.01596	1.00478	0.99123	1.01478	1.00336	1.03324

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	581	593	644	603	621	638	593	564	613	605	597	589	581	574	567

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Cheltenham SD 123461302

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	282	318	300	339	344	385	350	348	327	356	323	335	301	4308
2019 - 2020	277	288	321	311	341	334	397	373	361	347	354	354	338	4396
2020 - 2021	257	275	275	285	314	323	333	373	357	357	330	348	341	4168
2021 - 2022	270	279	287	271	304	304	331	322	390	375	345	338	329	4145
2022 - 2023	301	288	301	303	283	314	312	351	330	424	352	350	331	4240
Projection														
2023 - 2024	271	299	294	298	313	277	323	315	357	345	408	362	341	4203
2024 - 2025	271	281	305	291	307	307	285	326	320	374	332	420	353	4172
2025 - 2026	268	282	287	302	300	301	315	287	331	335	360	342	409	4119
2026 - 2027	260	279	288	285	312	294	309	318	292	347	322	371	333	4010
2027 - 2028	255	271	285	286	294	306	302	312	323	306	334	331	361	3966
2028 - 2029	250	265	277	283	295	288	314	304	317	338	295	344	322	3892
2029 - 2030	245	260	271	275	292	289	296	317	309	332	325	304	335	3850
2030 - 2031	241	255	266	269	284	286	297	298	322	323	320	335	296	3792
2031 - 2032	236	250	261	264	278	278	294	299	303	337	311	329	326	3766
2032 - 2033	231	246	255	259	272	272	286	296	304	317	324	320	321	3703

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1476	1790	2102	2453	2783	3207	4240	1307	993	681	1417	1105	2138	1787	1457	1033
2027 - 2028	1391	1697	1999	2311	2634	2940	3966	1243	937	635	1243	941	1967	1655	1332	1026
2032 - 2033	1263	1535	1821	2117	2421	2738	3703	1158	886	600	1203	917	1882	1586	1282	965

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.82196	0.83965	1.00943	1.03667	1.0059	0.97093	1.03117	1.06571	1.03736	1.06116	0.99438	1.09598	1.00896
2019-20 to 2020-21	0.70027	0.81602	0.95486	0.88785	1.00965	0.94721	0.99701	0.93955	0.9571	0.98892	0.95101	0.98305	0.96328
2020-21 to 2021-22	0.79412	0.76022	1.04364	0.98545	1.06667	0.96815	1.02477	0.96697	1.04558	1.05042	0.96639	1.02424	0.9454
2021-22 to 2022-23	0.82016	0.84706	1.07885	1.05575	1.04428	1.03289	1.02632	1.06042	1.02484	1.08718	0.93867	1.01449	0.97929
Average Rate	0.78413	0.81574	1.0217	0.99143	1.03162	0.9798	1.01981	1.00816	1.01622	1.04692	0.96261	1.02944	0.97423
Retention Rate Used	0.78413	0.81574	1.0217	0.99143	1.03162	0.9798	1.02742	1.00816	1.01622	1.04692	0.96261	1.02944	0.97423

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	343	337	367	340	367	345	346	342	332	325	319	313	307	301	295

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Colonial SD 123461602

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	397	417	466	387	382	410	425	352	365	365	383	391	381	5121
2019 - 2020	441	423	423	459	385	389	405	422	354	365	371	391	397	5225
2020 - 2021	402	430	408	415	441	388	381	408	404	375	367	368	396	5183
2021 - 2022	485	425	425	419	401	444	389	374	399	414	353	358	379	5265
2022 - 2023	452	510	431	422	409	405	432	391	389	423	420	356	377	5417
Projection														
2023 - 2024	421	481	508	429	411	413	399	431	389	403	421	420	366	5492
2024 - 2025	436	435	479	506	418	415	407	398	429	403	401	421	432	5580
2025 - 2026	428	451	433	477	493	422	409	406	396	444	401	401	433	5594
2026 - 2027	444	442	449	431	465	498	416	408	404	410	442	401	412	5622
2027 - 2028	435	458	440	447	420	470	491	415	406	419	408	442	412	5663
2028 - 2029	426	449	456	438	436	425	463	489	413	421	417	408	454	5695
2029 - 2030	417	440	447	454	427	441	419	462	487	428	419	417	419	5677
2030 - 2031	409	431	438	445	442	432	435	418	460	505	426	419	429	5689
2031 - 2032	401	422	429	436	434	447	426	434	416	477	502	426	431	5681
2032 - 2033	393	414	420	427	425	439	441	425	432	431	474	502	438	5661

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2224	2629	3061	3452	3841	4264	5417	1617	1212	780	1635	1203	2356	1965	1576	1153
2027 - 2028	2200	2670	3161	3576	3982	4401	5663	1782	1312	821	1731	1240	2502	2087	1681	1262
2032 - 2033	2079	2518	2959	3384	3816	4247	5661	1737	1298	857	1729	1288	2702	2277	1845	1414

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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.8197	0.81034	1.01439	0.98498	0.99483	1.01832	0.9878	0.99294	1.00568	1	1.01644	1.02089	1.01535
2019-20 to 2020-21	0.75564	0.79926	0.96454	0.98109	0.96078	1.00779	0.97943	1.00741	0.95735	1.05932	1.00548	0.99191	1.01279
2020-21 to 2021-22	0.82906	0.79887	0.98837	1.02696	0.96627	1.0068	1.00258	0.98163	0.97794	1.02475	0.94133	0.97548	1.02989
2021-22 to 2022-23	0.77002	0.87179	1.01412	0.99294	0.97613	1.00998	0.97297	1.00514	1.04011	1.06015	1.01449	1.0085	1.05307
Average Rate	0.7936	0.82007	0.99535	0.99649	0.9745	1.01072	0.9857	0.99678	0.99527	1.03606	0.99444	0.99919	1.02777
Retention Rate Used	0.7936	0.82007	0.99535	0.99649	0.9745	1.01072	0.9857	0.99678	0.99527	1.03606	0.99444	0.99919	1.02777

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	522	538	532	585	587	530	550	539	559	548	537	526	515	505	495

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Hatboro-Horsham SD 123463603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	321	343	323	376	361	379	360	344	388	374	366	409	419	4763
2019 - 2020	325	333	336	320	359	347	388	357	345	374	373	368	409	4634
2020 - 2021	251	314	313	312	316	342	337	391	345	316	369	367	376	4349
2021 - 2022	282	275	315	318	308	329	338	350	384	338	312	364	363	4276
2022 - 2023	313	294	272	323	323	319	329	351	342	358	340	321	375	4260
Projection														
2023 - 2024	287	291	288	269	319	322	318	335	345	324	356	340	324	4118
2024 - 2025	251	288	285	285	265	318	321	324	329	327	322	356	343	4014
2025 - 2026	269	251	282	282	281	264	317	327	318	312	325	322	360	3910
2026 - 2027	289	269	245	279	278	280	263	323	321	301	310	325	325	3808
2027 - 2028	287	290	263	243	275	277	279	268	317	304	299	310	328	3740
2028 - 2029	286	288	284	260	240	274	276	284	263	301	302	299	313	3670
2029 - 2030	284	287	282	281	256	239	273	281	279	249	299	302	302	3614
2030 - 2031	283	285	281	279	277	255	238	278	276	264	248	299	305	3568
2031 - 2032	281	283	279	278	275	276	254	243	273	262	262	248	302	3516
2032 - 2033	279	282	277	276	274	274	275	259	239	259	261	262	251	3468

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1525	1844	2173	2524	2866	3224	4260	1341	1022	693	1380	1051	2087	1736	1394	1036
2027 - 2028	1358	1635	1914	2182	2499	2803	3740	1141	864	585	1168	889	1826	1558	1241	937
2032 - 2033	1388	1662	1937	2196	2435	2694	3468	1047	773	498	1032	757	1531	1272	1033	774

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.91292	0.96243	0.97959	0.99071	0.95479	0.96122	1.02375	0.99167	1.00291	0.96392	0.99733	1.00546	1
2019-20 to 2020-21	0.69146	0.88202	0.93994	0.92857	0.9875	0.95265	0.97118	1.00773	0.96639	0.91594	0.98663	0.98391	1.02174
2020-21 to 2021-22	0.78333	0.75758	1.00318	1.01597	0.98718	1.04114	0.9883	1.03858	0.9821	0.97971	0.98734	0.98645	0.9891
2021-22 to 2022-23	0.87921	0.81667	0.98909	1.0254	1.01572	1.03571	1	1.03846	0.97714	0.93229	1.00592	1.02885	1.03022
Average Rate	0.81673	0.85467	0.97795	0.99016	0.9863	0.99768	0.99581	1.01911	0.98213	0.94797	0.9943	1.00117	1.01026
Retention Rate Used	0.81673	0.81875	0.97795	0.99016	0.9863	0.99768	0.99581	1.01911	0.98213	0.94797	0.9943	1.00117	1.01026

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	346	356	363	360	356	352	307	329	354	352	350	348	346	344	342

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Jenkintown SD 123463803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	61	50	63	56	48	59	51	53	65	52	58	47	56	719
2019 - 2020	48	63	54	67	57	50	57	55	50	66	52	64	47	730
2020 - 2021	62	41	65	54	64	56	50	51	55	49	63	50	67	727
2021 - 2022	50	66	46	60	55	67	57	47	53	51	46	63	48	709
2022 - 2023	42	60	66	47	64	57	69	57	48	44	48	46	62	710
Projection														
2023 - 2024	60	33	64	66	48	66	59	68	57	40	42	47	46	696
2024 - 2025	51	57	35	64	67	49	68	58	68	47	38	41	47	690
2025 - 2026	64	48	60	35	65	69	50	67	58	56	45	38	41	696
2026 - 2027	55	61	51	60	36	67	71	49	67	48	54	44	38	701
2027 - 2028	56	52	65	51	61	37	69	69	49	56	46	53	44	708
2028 - 2029	58	53	55	65	52	63	38	68	69	41	54	45	53	714
2029 - 2030	59	55	56	55	66	53	65	37	68	57	39	53	45	708
2030 - 2031	60	56	58	56	56	68	55	64	37	56	55	39	53	713
2031 - 2032	62	57	59	58	57	58	70	54	64	31	54	54	39	717
2032 - 2033	63	59	60	59	59	59	60	68	54	53	30	53	54	731

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	279	336	405	462	510	554	710	231	174	105	218	149	305	248	200	156
2027 - 2028	285	322	391	460	509	565	708	224	187	118	243	174	317	248	199	143
2032 - 2033	300	359	419	487	541	594	731	241	182	122	235	175	312	244	190	137

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.37143	1.65789	1.08	1.06349	1.01786	1.04167	0.9661	1.07843	0.9434	1.01538	1	1.10345	1
2019-20 to 2020-21	1.34783	1.17143	1.03175	1	0.95522	0.98246	1	0.89474	1	0.98	0.95455	0.96154	1.04688
2020-21 to 2021-22	1.08696	1.43478	1.12195	0.92308	1.01852	1.04688	1.01786	0.94	1.03922	0.92727	0.93878	1	0.96
2021-22 to 2022-23	1.68	1.30435	1	1.02174	1.06667	1.03636	1.02985	1	1.02128	0.83019	0.94118	1	0.98413
Average Rate	1.37155	1.39211	1.05842	1.00208	1.01457	1.02684	1.00345	0.97829	1.00097	0.93821	0.95862	1.01625	0.99775
Retention Rate Used	1.37159	1.30352	1.05842	1.00208	1.01457	1.02684	1.02985	0.97829	1.00097	0.83019	0.95862	0.98718	0.99775

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	38	35	46	46	25	44	37	47	40	41	42	43	44	45	46

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Lower Merion SD 123464502

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	440	641	642	694	714	664	714	704	710	663	668	683	711	8648
2019 - 2020	411	702	682	676	703	726	678	717	719	759	677	669	678	8797
2020 - 2021	421	602	679	672	650	667	710	653	699	735	750	679	686	8603
2021 - 2022	372	597	610	670	653	638	668	690	651	722	742	760	696	8469
2022 - 2023	356	574	646	642	673	662	648	663	684	693	732	768	784	8525
Projection														
2023 - 2024	379	560	592	659	634	666	665	637	660	716	699	758	789	8414
2024 - 2025	369	569	578	603	651	628	669	654	635	691	722	723	779	8271
2025 - 2026	358	553	587	589	596	645	631	658	651	665	697	747	743	8120
2026 - 2027	401	537	570	598	582	590	648	620	655	682	670	721	767	8041
2027 - 2028	408	601	554	581	591	576	592	637	618	686	688	693	741	7966
2028 - 2029	415	611	620	565	574	585	578	582	635	647	692	712	712	7928
2029 - 2030	422	622	630	632	558	568	587	568	580	665	652	716	731	7931
2030 - 2031	429	632	642	642	624	553	570	577	566	607	670	675	736	7923
2031 - 2032	436	643	652	654	634	618	555	560	575	593	612	693	693	7918
2032 - 2033	443	653	663	665	646	628	621	546	558	602	598	633	712	7968

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2891	3553	4201	4864	5548	6241	8525	2657	1995	1347	2688	2040	4324	3661	2977	2284
2027 - 2028	2735	3311	3903	4540	5158	5844	7966	2423	1847	1255	2533	1941	4063	3426	2808	2122
2032 - 2033	3070	3698	4319	4865	5423	6025	7968	2353	1725	1104	2327	1706	3649	3103	2545	1943

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.72615	1.3346	1.06396	1.05296	1.01297	1.01681	1.02108	1.0042	1.02131	1.06901	1.02112	1.0015	0.99268
2019-20 to 2020-21	0.68903	1.0636	0.96724	0.98534	0.96154	0.94879	0.97796	0.96313	0.9749	1.02225	0.98814	1.00295	1.02541
2020-21 to 2021-22	0.70588	0.97709	1.01329	0.98675	0.97173	0.98154	1.0015	0.97183	0.99694	1.0329	1.00952	1.01333	1.02504
2021-22 to 2022-23	0.66294	1.08918	1.08208	1.05246	1.00448	1.01378	1.01567	0.99251	0.9913	1.06452	1.01385	1.03504	1.03158
Average Rate	0.696	1.11612	1.03164	1.01938	0.98768	0.99023	1.00405	0.98292	0.99611	1.04717	1.00816	1.01321	1.01868
Retention Rate Used	0.696	1.04329	1.03164	1.01938	0.98768	0.99023	1.00405	0.98292	0.99611	1.04717	1.00816	1.03504	1.02734

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	526	566	611	527	537	545	530	515	576	586	596	606	616	626	637

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Lower Moreland Township SD 123464603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	147	170	131	170	167	168	220	196	198	191	199	178	187	2322
2019 - 2020	145	178	178	153	180	178	182	228	199	206	190	195	182	2394
2020 - 2021	124	164	186	191	158	186	177	186	229	204	212	192	204	2413
2021 - 2022	150	177	191	205	198	163	201	194	191	225	201	214	190	2500
2022 - 2023	155	168	193	212	214	214	180	212	212	197	229	207	227	2620
Projection														
2023 - 2024	142	172	183	215	221	225	228	189	219	216	198	231	213	2652
2024 - 2025	126	168	187	204	224	233	240	240	196	223	217	199	238	2695
2025 - 2026	132	149	183	208	213	236	248	253	248	200	225	219	205	2719
2026 - 2027	161	155	162	204	217	224	251	261	262	253	201	227	226	2804
2027 - 2028	164	190	168	180	213	228	239	264	270	267	255	202	234	2874
2028 - 2029	167	194	206	187	188	224	243	251	273	275	269	257	208	2942
2029 - 2030	171	198	211	229	195	198	239	256	260	278	277	271	265	3048
2030 - 2031	174	202	215	235	239	205	211	251	265	265	280	279	279	3100
2031 - 2032	178	206	220	239	245	252	218	222	260	270	267	282	287	3146
2032 - 2033	181	210	224	245	249	258	269	229	230	265	272	269	290	3191

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	942	1156	1336	1548	1760	1957	2620	818	604	424	801	621	1284	1072	860	663
2027 - 2028	915	1143	1382	1646	1916	2183	2874	1001	773	534	1040	801	1492	1228	958	691
2032 - 2033	1109	1367	1636	1865	2095	2360	3191	986	728	459	993	724	1555	1326	1096	831

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.61111	1.93478	1.04706	1.16794	1.05882	1.06587	1.08333	1.03636	1.01531	1.0404	0.99476	0.9799	1.02247
2019-20 to 2020-21	1.37778	1.82222	1.04494	1.07303	1.03268	1.03333	0.99438	1.02198	1.00439	1.02513	1.02913	1.01053	1.04615
2020-21 to 2021-22	1.92308	1.96667	1.16463	1.10215	1.03665	1.03165	1.08065	1.09605	1.02688	0.98253	0.98529	1.00943	0.98958
2021-22 to 2022-23	1.82353	2.15385	1.0904	1.10995	1.0439	1.08081	1.10429	1.05473	1.09278	1.03141	1.01778	1.02985	1.06075
Average Rate	1.68387	1.96938	1.08676	1.11327	1.04301	1.05291	1.06566	1.05228	1.03484	1.01987	1.00674	1.00743	1.02974
Retention Rate Used	1.70813	2.01843	1.08676	1.11327	1.04301	1.05291	1.06566	1.05228	1.03484	1.01987	1.00674	1.00743	1.02974

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	92	90	90	78	85	83	74	77	94	96	98	100	102	104	106

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Methacton SD 123465303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	280	343	334	348	378	385	388	378	378	426	366	352	408	4764
2019 - 2020	296	341	340	326	353	385	391	388	382	370	433	368	369	4742
2020 - 2021	277	336	322	334	314	349	383	395	377	386	361	434	384	4652
2021 - 2022	276	316	338	333	346	308	343	378	393	384	382	363	458	4618
2022 - 2023	331	333	339	345	328	356	310	346	381	377	384	382	372	4584
Projection														
2023 - 2024	290	312	334	340	345	329	356	310	345	378	375	385	398	4497
2024 - 2025	308	328	313	335	340	346	329	357	309	342	376	376	402	4461
2025 - 2026	259	348	329	314	335	341	346	329	356	306	340	377	392	4372
2026 - 2027	309	293	349	330	314	336	341	347	328	353	305	341	393	4339
2027 - 2028	308	350	294	350	330	315	336	342	346	325	351	306	356	4309
2028 - 2029	307	348	351	295	350	331	315	336	341	343	324	352	319	4312
2029 - 2030	306	347	349	352	295	351	331	315	335	338	341	325	367	4352
2030 - 2031	305	346	348	350	352	296	351	331	314	332	336	342	339	4342
2031 - 2032	304	345	347	349	350	353	296	352	330	311	330	337	357	4361
2032 - 2033	303	344	346	348	349	351	353	296	351	327	310	331	351	4360

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1676	2032	2342	2688	3069	3446	4584	1393	1037	727	1414	1104	2242	1896	1515	1138
2027 - 2028	1632	1947	2283	2625	2971	3296	4309	1339	1024	688	1349	1013	2026	1684	1338	1013
2032 - 2033	1690	2041	2394	2690	3041	3368	4360	1351	1000	647	1327	974	1966	1670	1319	992

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.06093	1.17993	0.99125	0.97605	1.01437	1.01852	1.01558	1	1.01058	0.97884	1.01643	1.00546	1.0483
2019-20 to 2020-21	0.90228	1.2043	0.94428	0.98235	0.96319	0.98867	0.99481	1.01023	0.97165	1.01047	0.97568	1.00231	1.04348
2020-21 to 2021-22	1	1.02932	1.00595	1.03416	1.03593	0.98089	0.98281	0.98695	0.99494	1.01857	0.98964	1.00554	1.0553
2021-22 to 2022-23	1.2682	1.20652	1.07278	1.02071	0.98498	1.0289	1.00649	1.00875	1.00794	0.95929	1	1	1.02479
Average Rate	1.05785	1.15502	1.00357	1.00332	0.99962	1.00425	0.99992	1.00148	0.99628	0.99179	0.99544	1.00333	1.04297
Retention Rate Used	1.05785	1.19692	1.00357	1.00332	0.99962	1.00425	0.99992	1.00148	0.99628	0.99179	0.99544	1.00333	1.04297

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	289	279	307	276	261	274	291	245	292	291	290	289	288	287	286

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Norristown Area SD 123465602

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	575	617	678	681	627	616	611	645	553	583	472	396	437	7491
2019 - 2020	563	610	609	674	686	623	604	620	610	612	530	424	415	7580
2020 - 2021	520	572	581	606	675	660	620	596	631	636	569	502	443	7611
2021 - 2022	590	597	565	552	599	653	632	621	594	780	557	529	508	7777
2022 - 2023	549	606	602	558	548	601	645	634	601	757	643	537	527	7808
Projection														
2023 - 2024	497	544	596	597	557	538	589	646	623	712	670	601	535	7705
2024 - 2025	548	516	535	591	596	547	527	590	634	738	630	626	599	7677
2025 - 2026	466	569	508	531	590	585	536	528	579	751	653	589	624	7509
2026 - 2027	486	484	560	504	530	579	573	537	518	686	664	610	587	7318
2027 - 2028	477	505	476	556	503	520	568	574	527	614	607	621	608	7156
2028 - 2029	467	495	497	472	555	494	510	569	564	624	543	567	619	6976
2029 - 2030	458	485	487	493	471	545	484	511	559	668	552	508	565	6786
2030 - 2031	449	476	477	483	492	462	534	485	502	662	591	516	506	6635
2031 - 2032	440	466	468	473	482	483	453	535	476	595	586	552	514	6523
2032 - 2033	431	457	459	464	472	473	473	454	525	564	526	548	550	6396

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2863	3464	4109	4743	5344	6101	7808	2481	1880	1235	2637	1992	3699	3065	2464	1707
2027 - 2028	2517	3037	3605	4179	4706	5320	7156	2189	1669	1101	2283	1715	3551	2977	2450	1836
2032 - 2033	2283	2756	3229	3683	4208	4772	6396	1925	1452	979	2016	1543	3167	2713	2188	1624

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.5739	0.5871	0.98703	0.9941	1.00734	0.99362	0.98052	1.01473	0.94574	1.10669	0.90909	0.89831	1.04798
2019-20 to 2020-21	0.51948	0.58308	0.95246	0.99507	1.00148	0.9621	0.99518	0.98675	1.01774	1.04262	0.92974	0.94717	1.04481
2020-21 to 2021-22	0.59596	0.5964	0.98776	0.95009	0.98845	0.96741	0.95758	1.00161	0.99664	1.23613	0.87579	0.9297	1.01195
2021-22 to 2022-23	0.6	0.61212	1.00838	0.98761	0.99275	1.00334	0.98775	1.00316	0.96779	1.27441	0.82436	0.96409	0.99622

Average Rate	0.57234	0.59468	0.98391	0.98172	0.99751	0.98162	0.98026	1.00157	0.98198	1.16496	0.88474	0.93482	1.02524
Retention Rate Used	0.57234	0.59468	0.98391	0.99226	0.99751	0.98162	0.98026	1.00157	0.98198	1.18439	0.88474	0.93482	0.99622

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	1039	981	1001	990	915	868	957	814	850	833	816	800	784	768	753

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

North Penn SD 123465702

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	799	881	907	940	977	1012	1006	1048	1036	986	970	1021	1135	12718
2019 - 2020	995	930	916	916	938	974	1018	999	1053	1021	1007	952	1046	12765
2020 - 2021	841	995	914	902	907	924	991	1015	1001	1047	1045	1026	995	12603
2021 - 2022	983	942	1028	929	908	927	916	997	1000	986	1076	1019	1072	12783
2022 - 2023	942	1085	967	1010	938	907	920	918	1012	1005	1039	1092	1078	12913
Projection														
2023 - 2024	901	953	1107	965	1011	939	909	920	920	1004	1059	1036	1139	12863
2024 - 2025	859	916	973	1105	966	1012	941	909	922	913	1058	1056	1081	12711
2025 - 2026	918	873	935	971	1106	967	1014	941	911	915	962	1055	1102	12670
2026 - 2027	922	933	891	933	972	1107	969	1014	943	904	964	960	1100	12612
2027 - 2028	907	938	952	890	934	973	1109	969	1016	936	953	962	1001	12540
2028 - 2029	893	923	957	950	891	935	975	1109	971	1008	986	951	1003	12552
2029 - 2030	879	908	942	955	951	892	937	975	1111	964	1062	984	992	12552
2030 - 2031	865	894	927	940	956	952	894	937	977	1103	1016	1059	1026	12546
2031 - 2032	851	879	912	926	941	957	954	894	939	970	1162	1014	1105	12504
2032 - 2033	838	865	897	911	927	942	959	954	896	932	1022	1159	1058	12360

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	4942	5849	6769	7687	8699	9704	12913	3757	2850	1930	3855	2935	6144	5226	4214	3209
2027 - 2028	4621	5594	6703	7672	8688	9624	12540	4067	3094	1985	4030	2921	5837	4868	3852	2916
2032 - 2033	4438	5380	6339	7293	8189	9121	12360	3751	2809	1850	3741	2782	6021	5067	4171	3239

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.86824	0.88825	1.03973	1.00992	0.99787	0.99693	1.00593	0.99304	1.00477	0.98552	1.0213	0.98144	1.02449
2019-20 to 2020-21	0.75834	0.86824	0.9828	0.98472	0.99017	0.98507	1.01745	0.99705	1.002	0.9943	1.02351	1.01887	1.04517
2020-21 to 2021-22	0.89445	0.84941	1.03317	1.01641	1.00665	1.02205	0.99134	1.00605	0.98522	0.98501	1.0277	0.97512	1.04483
2021-22 to 2022-23	0.88784	0.98726	1.02654	0.98249	1.00969	0.9989	0.99245	1.00218	1.01505	1.005	1.05375	1.01487	1.0579
Average Rate	0.85222	0.89829	1.02056	0.99839	1.0011	1.00074	1.00179	0.99958	1.00176	0.99246	1.03156	0.99758	1.0431
Retention Rate Used	0.88351	0.89829	1.02056	0.99839	1.0011	1.00074	1.00179	0.99958	1.00176	0.99246	1.05375	0.99758	1.0431

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	1047	1146	1109	1099	1061	1020	972	1039	1044	1027	1011	995	979	963	948

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Perkiomen Valley SD 123466103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	323	347	384	396	434	432	426	439	430	489	454	462	464	5480
2019 - 2020	342	353	354	386	395	444	442	425	445	433	490	435	451	5395
2020 - 2021	253	346	336	349	369	391	435	432	415	442	438	475	438	5119
2021 - 2022	304	308	362	341	356	381	404	437	441	406	445	439	480	5104
2022 - 2023	304	338	329	362	347	364	387	404	443	450	411	440	452	5031
Projection														
2023 - 2024	290	334	345	329	361	353	369	387	410	443	454	403	453	4931
2024 - 2025	279	310	341	346	328	367	358	369	393	410	447	445	415	4808
2025 - 2026	279	299	317	342	345	334	372	358	375	393	413	438	458	4723
2026 - 2027	300	299	305	317	341	351	338	372	364	375	396	405	451	4614
2027 - 2028	294	321	305	305	316	347	356	338	378	364	378	388	417	4507
2028 - 2029	288	314	328	305	304	321	352	356	343	378	367	370	399	4425
2029 - 2030	282	308	321	328	304	309	325	352	362	343	381	360	381	4356
2030 - 2031	276	302	315	321	327	309	313	325	358	362	346	373	371	4298
2031 - 2032	270	295	309	315	320	333	313	313	330	358	365	339	384	4244
2032 - 2033	265	289	301	309	314	325	337	313	318	330	361	358	349	4169

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1680	2044	2431	2835	3278	3728	5031	1598	1234	847	1684	1297	2600	2196	1753	1303
2027 - 2028	1541	1888	2244	2582	2960	3324	4507	1419	1072	716	1436	1080	2263	1925	1547	1183
2032 - 2033	1478	1803	2140	2453	2771	3101	4169	1293	968	631	1298	961	2029	1716	1398	1068

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.85075	0.92167	1.02017	1.00521	0.99747	1.02304	1.02315	0.99765	1.01367	1.00698	1.00204	0.95815	0.97619
2019-20 to 2020-21	0.7208	0.8607	0.95184	0.98588	0.95596	0.98987	0.97973	0.97738	0.97647	0.99326	1.01155	0.96939	1.0069
2020-21 to 2021-22	0.8661	0.87749	1.04624	1.01488	1.02006	1.03252	1.03325	1.0046	1.02083	0.97831	1.00679	1.00228	1.01053
2021-22 to 2022-23	0.82385	0.96296	1.06818	1	1.0176	1.02247	1.01575	1	1.01373	1.02041	1.01232	0.98876	1.02961

Average Rate	0.81537	0.90571	1.02161	1.00149	0.99777	1.01698	1.01297	0.99491	1.00618	0.99974	1.00817	0.97965	1.00581
Retention Rate Used	0.8469	0.90571	1.02161	1.00149	0.99777	1.01698	1.01297	1.00075	1.01608	0.99974	1.00817	0.97965	1.02961

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	383	402	351	351	369	342	330	330	354	347	340	333	326	319	313

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Pottsgrove SD 123466303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	211	229	231	247	251	255	257	251	245	254	238	250	240	3159
2019 - 2020	232	223	248	226	249	252	261	258	258	258	260	256	260	3241
2020 - 2021	192	217	211	230	210	242	244	242	262	256	254	259	252	3071
2021 - 2022	205	205	220	216	234	218	240	244	240	261	257	239	265	3044
2022 - 2023	203	209	209	221	205	236	216	238	250	248	269	251	257	3012
Projection														
2023 - 2024	202	210	212	206	216	206	234	212	242	255	251	268	259	2973
2024 - 2025	212	207	213	209	201	217	205	229	215	247	258	250	276	2939
2025 - 2026	203	218	210	209	204	202	216	201	232	219	250	257	258	2879
2026 - 2027	212	208	221	207	204	205	201	212	204	236	221	249	265	2845
2027 - 2028	207	217	211	217	202	205	204	197	215	208	239	220	257	2799
2028 - 2029	203	212	220	208	212	203	204	200	200	219	210	238	227	2756
2029 - 2030	199	208	215	216	203	213	202	200	203	204	221	209	245	2738
2030 - 2031	195	204	211	211	211	204	212	198	203	207	206	220	215	2697
2031 - 2032	192	200	207	208	206	212	203	208	201	207	209	205	227	2685
2032 - 2033	188	196	203	204	203	207	211	199	211	205	209	208	211	2655

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1047	1283	1499	1737	1987	2235	3012	940	704	488	952	736	1513	1275	1025	777
2027 - 2028	1054	1259	1463	1660	1875	2083	2799	821	616	412	824	620	1336	1139	924	716
2032 - 2033	994	1201	1412	1611	1822	2027	2655	828	621	410	826	615	1243	1044	833	628

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.9789	0.81985	1.08297	0.97835	1.0081	1.00398	1.02353	1.00389	1.02789	1.05306	1.02362	1.07563	1.04
2019-20 to 2020-21	0.83117	0.91561	0.94619	0.92742	0.9292	0.97189	0.96825	0.9272	1.0155	0.99225	0.9845	0.99615	0.98438
2020-21 to 2021-22	1.04592	0.88745	1.01382	1.0237	1.01739	1.0381	0.99174	1	0.99174	0.99618	1.00391	0.94094	1.02317
2021-22 to 2022-23	0.89035	1.06633	1.01951	1.00455	0.94907	1.00855	0.99083	0.99167	1.02459	1.03333	1.03065	0.97665	1.07531
Average Rate	0.93659	0.92231	1.01562	0.9835	0.97594	1.00563	0.99359	0.98069	1.01493	1.01871	1.01067	0.99735	1.03071
Retention Rate Used	0.90014	0.92231	1.01562	0.9835	0.97594	1.00563	0.99359	0.98069	1.01493	1.01871	1.01067	0.99735	1.03071

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	272	237	231	196	228	224	236	226	235	230	225	221	217	213	209

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Pottstown SD 123466403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	261	291	280	268	266	279	221	239	244	257	196	186	179	3167
2019 - 2020	291	248	280	270	263	237	270	233	248	287	214	185	186	3212
2020 - 2021	233	290	235	275	271	261	222	269	222	251	264	192	162	3147
2021 - 2022	227	251	273	216	245	258	252	228	277	222	254	232	229	3164
2022 - 2023	269	236	233	277	227	235	247	230	214	251	202	234	240	3095
Projection														
2023 - 2024	255	261	219	226	280	215	225	246	228	208	231	184	252	3030
2024 - 2025	245	261	242	212	229	266	206	224	243	222	191	210	198	2949
2025 - 2026	246	251	242	235	215	217	255	206	222	236	204	174	226	2929
2026 - 2027	213	252	233	235	238	204	208	254	204	216	217	186	187	2847
2027 - 2028	208	218	234	226	238	226	195	207	251	198	198	198	200	2797
2028 - 2029	205	213	202	227	229	226	216	195	205	244	182	180	213	2737
2029 - 2030	201	209	198	196	230	217	216	215	193	199	224	166	194	2658
2030 - 2031	197	206	194	192	198	218	208	215	213	188	183	204	179	2595
2031 - 2032	193	202	191	188	194	188	209	207	213	207	173	167	219	2551
2032 - 2033	189	198	188	185	190	184	180	208	205	207	190	157	180	2461

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1242	1477	1724	1954	2168	2419	3095	926	691	444	942	695	1371	1141	927	676
2027 - 2028	1124	1350	1545	1752	2003	2201	2797	879	653	458	851	656	1252	1045	794	596
2032 - 2033	950	1134	1314	1522	1727	1934	2461	777	593	413	800	620	1147	939	734	527

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.67674	0.67209	0.9622	0.96429	0.98134	0.89098	0.96774	1.0543	1.03766	1.17623	0.83268	0.94388	1
2019-20 to 2020-21	0.61155	0.67442	0.94758	0.98214	1.0037	0.9924	0.93671	0.9963	0.95279	1.0121	0.91986	0.8972	0.87568
2020-21 to 2021-22	0.60533	0.65879	0.94138	0.91915	0.89091	0.95203	0.96552	1.02703	1.02974	1	1.01195	0.87879	1.19271
2021-22 to 2022-23	0.67929	0.62933	0.92829	1.01465	1.05093	0.95918	0.95736	0.9127	0.9386	0.90614	0.90991	0.92126	1.03448
Average Rate	0.64323	0.65866	0.94486	0.97006	0.98172	0.94865	0.95683	0.99758	0.9897	1.02362	0.9186	0.91028	1.02572
Retention Rate Used	0.64323	0.65866	0.92829	0.97006	1.01199	0.94865	0.95683	0.99758	0.9897	0.97274	0.9186	0.91028	1.07573

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	369	430	381	375	396	397	381	382	331	324	318	312	306	300	294

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Souderton Area SD 123467103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	366	433	440	476	480	509	544	477	505	535	566	535	615	6481
2019 - 2020	381	441	457	446	480	499	540	554	483	539	551	555	551	6477
2020 - 2021	318	404	433	453	434	471	501	528	546	484	536	537	578	6223
2021 - 2022	380	376	410	443	449	442	467	519	527	565	498	540	547	6163
2022 - 2023	392	424	373	414	445	469	452	480	527	552	576	492	574	6170
Projection														
2023 - 2024	429	431	429	377	412	454	478	459	481	547	562	569	511	6139
2024 - 2025	395	466	436	433	375	421	463	485	460	499	557	555	591	6136
2025 - 2026	383	429	471	440	431	383	429	470	486	477	508	550	576	6033
2026 - 2027	416	417	434	475	437	440	391	435	471	504	486	502	571	5979
2027 - 2028	418	452	422	438	472	446	449	397	436	489	513	480	521	5933
2028 - 2029	420	454	457	426	436	482	455	456	398	453	498	507	498	5940
2029 - 2030	422	456	459	461	424	445	492	462	457	413	461	492	526	5970
2030 - 2031	423	458	461	463	458	433	454	499	463	474	421	455	511	5973
2031 - 2032	425	460	463	465	460	468	442	461	500	481	483	416	472	5996
2032 - 2033	427	462	465	467	462	470	477	449	462	519	490	477	432	6059

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2048	2517	2969	3449	3976	4528	6170	1928	1459	1007	2011	1559	3201	2721	2194	1642
2027 - 2028	2202	2648	3097	3494	3930	4419	5933	1728	1282	833	1771	1322	2836	2439	2003	1514
2032 - 2033	2283	2753	3230	3679	4141	4660	6059	1858	1388	911	1907	1430	2829	2380	1918	1399

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.89647	1.00456	1.05543	1.01364	1.0084	1.03958	1.0609	1.01838	1.01258	1.06733	1.02991	0.98057	1.02991
2019-20 to 2020-21	0.78133	0.95059	0.98186	0.99125	0.97309	0.98125	1.00401	0.97778	0.98556	1.00207	0.99443	0.97459	1.04144
2020-21 to 2021-22	0.90047	0.92383	1.01485	1.02309	0.99117	1.01843	0.99151	1.03593	0.99811	1.0348	1.02893	1.00746	1.01862
2021-22 to 2022-23	0.88288	1.00474	0.99202	1.00976	1.00451	1.04454	1.02262	1.02784	1.01541	1.04744	1.01947	0.98795	1.06296
Average Rate	0.86529	0.97093	1.01104	1.00943	0.9943	1.02095	1.01976	1.01498	1.00291	1.03791	1.01818	0.98764	1.03823
Retention Rate Used	0.89328	0.97093	1.01104	1.00943	0.9943	1.02095	1.01976	1.01498	1.00291	1.03791	1.01818	0.98764	1.03823

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	439	425	407	422	444	480	442	429	466	468	470	472	474	476	478

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Springfield Township SD 123467203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	208	198	219	202	216	212	204	203	177	181	183	164	197	2564
2019 - 2020	179	224	195	221	200	217	209	212	205	171	185	187	176	2581
2020 - 2021	185	175	209	190	219	203	212	211	211	192	170	178	200	2555
2021 - 2022	173	205	184	216	194	220	194	205	215	195	199	170	192	2562
2022 - 2023	184	177	205	179	219	195	215	196	214	197	201	191	181	2554
Projection														
2023 - 2024	195	181	176	204	180	221	191	216	199	196	201	198	205	2563
2024 - 2025	167	194	180	176	205	181	217	192	220	182	200	198	212	2524
2025 - 2026	168	166	193	180	177	207	177	218	195	202	186	197	212	2478
2026 - 2027	203	167	165	193	181	178	203	178	222	179	206	183	211	2469
2027 - 2028	207	203	166	165	194	182	174	204	181	203	183	203	196	2461
2028 - 2029	211	206	201	166	166	195	178	175	207	166	207	180	218	2476
2029 - 2030	215	210	204	200	167	167	191	179	178	190	169	204	193	2467
2030 - 2031	220	215	208	203	201	168	164	192	182	163	194	167	219	2496
2031 - 2032	225	219	213	207	204	202	165	165	195	167	166	191	179	2498
2032 - 2033	229	224	217	212	208	205	198	166	168	179	170	164	205	2545

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	964	1159	1374	1570	1784	1981	2554	820	625	410	822	607	1180	984	770	573
2027 - 2028	935	1117	1291	1495	1676	1879	2461	741	559	385	762	588	1170	966	785	582
2032 - 2033	1090	1295	1493	1659	1827	2006	2545	737	532	334	711	513	1052	886	718	539

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.91795	1.06667	0.98485	1.00913	0.9901	1.00463	0.98585	1.03922	1.00985	0.9661	1.0221	1.02186	1.07317
2019-20 to 2020-21	0.93434	0.89744	0.93304	0.97436	0.99095	1.015	0.97696	1.00957	0.99528	0.93659	0.99415	0.96216	1.06952
2020-21 to 2021-22	0.80465	1.03535	1.05143	1.03349	1.02105	1.00457	0.95567	0.96698	1.01896	0.92417	1.03646	1	1.07865
2021-22 to 2022-23	0.94359	0.82326	1	0.97283	1.01389	1.00515	0.97727	1.01031	1.0439	0.91628	1.03077	0.9598	1.06471
Average Rate	0.90013	0.95568	0.99233	0.99745	1.004	1.00734	0.97394	1.00652	1.017	0.93578	1.02087	0.98595	1.07151
Retention Rate Used	0.93196	0.92912	0.99233	0.99745	1.004	1.00734	0.98003	1.00652	1.017	0.91628	1.02087	0.98595	1.07151

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	210	195	198	215	195	209	179	180	218	222	226	231	236	241	246

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Spring-Ford Area SD 123467303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	497	591	598	596	596	616	645	674	605	633	659	631	613	7954
2019 - 2020	510	575	613	618	599	626	643	655	679	608	642	663	643	8074
2020 - 2021	451	548	561	610	623	588	622	644	641	668	616	629	681	7882
2021 - 2022	467	512	589	573	614	624	600	642	656	623	671	613	671	7855
2022 - 2023	438	553	545	618	609	626	659	617	647	676	647	672	651	7958
Projection														
2023 - 2024	446	475	574	559	631	617	644	672	619	646	688	644	701	7916
2024 - 2025	453	504	493	588	571	639	635	656	674	618	657	685	672	7845
2025 - 2026	426	511	523	505	600	579	657	647	658	673	629	654	715	7777
2026 - 2027	460	481	530	536	515	608	595	670	649	657	685	626	683	7695
2027 - 2028	466	519	499	543	547	522	625	607	672	648	669	682	653	7652
2028 - 2029	473	526	539	511	554	554	537	637	609	671	659	666	712	7648
2029 - 2030	479	534	546	552	522	561	570	547	639	608	683	656	695	7592
2030 - 2031	486	541	554	560	563	529	577	581	549	638	619	680	685	7562
2031 - 2032	493	549	562	568	572	570	544	588	583	548	649	616	710	7552
2032 - 2033	499	556	570	576	580	580	586	555	590	582	558	646	643	7521

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2763	3389	4048	4665	5312	5988	7958	2549	1923	1264	2599	1940	3910	3293	2646	1970
2027 - 2028	2574	3096	3721	4328	5000	5648	7652	2426	1904	1279	2552	1927	3931	3324	2652	2004
2032 - 2033	2781	3361	3947	4502	5092	5674	7521	2311	1731	1145	2313	1727	3574	3019	2429	1847

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.95506	1.10577	1.03723	1.03344	1.00503	1.05034	1.04383	1.0155	1.00742	1.00496	1.01422	1.00607	1.01902
2019-20 to 2020-21	0.90744	1.02622	0.97565	0.99511	1.00809	0.98164	0.99361	1.00156	0.97863	0.9838	1.01316	0.97975	1.02715
2020-21 to 2021-22	0.93587	1.03018	1.07482	1.02139	1.00656	1.00161	1.02041	1.03215	1.01863	0.97192	1.00449	0.99513	1.06677
2021-22 to 2022-23	0.98427	1.10822	1.06445	1.04924	1.06283	1.01954	1.05609	1.02833	1.00779	1.03049	1.03852	1.00149	1.06199
Average Rate	0.94566	1.0676	1.03804	1.02479	1.02063	1.01328	1.02848	1.01939	1.00312	0.99779	1.0176	0.99561	1.04373
Retention Rate Used	0.94566	1.0676	1.03804	1.02479	1.02063	1.01328	1.02848	1.01939	1.00312	0.99779	1.0176	0.99561	1.04373

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	520	534	497	499	445	472	479	451	486	493	500	507	514	521	528

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Upper Dublin SD 123468303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	292	281	299	300	282	329	318	313	306	332	332	295	374	4053
2019 - 2020	294	312	288	315	306	292	330	323	329	321	336	333	308	4087
2020 - 2021	217	289	291	281	314	296	285	329	318	326	326	337	346	3955
2021 - 2022	314	262	310	303	296	324	309	289	330	330	324	320	351	4062
2022 - 2023	303	342	267	319	310	310	325	321	294	330	330	326	337	4114
Projection														
2023 - 2024	306	330	346	274	326	316	312	330	325	300	332	331	340	4168
2024 - 2025	360	307	334	355	280	333	318	317	335	331	302	333	346	4251
2025 - 2026	326	361	311	342	363	286	335	323	321	342	333	303	348	4294
2026 - 2027	372	327	365	319	350	370	288	340	328	327	344	334	316	4380
2027 - 2028	365	373	331	374	326	357	372	293	345	334	329	345	349	4493
2028 - 2029	357	365	378	339	383	333	359	378	297	352	336	330	360	4567
2029 - 2030	350	358	370	387	347	391	335	365	383	303	354	337	345	4625
2030 - 2031	343	351	362	379	396	354	394	340	370	390	305	355	352	4691
2031 - 2032	336	344	355	371	388	404	356	400	345	377	392	306	371	4745
2032 - 2033	329	337	348	364	380	396	407	362	406	352	379	394	320	4774

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	1541	1851	2176	2497	2791	3121	4114	1250	940	615	1270	945	1938	1617	1323	993
2027 - 2028	1769	2126	2498	2791	3136	3470	4493	1367	1010	638	1344	972	1995	1702	1357	1023
2032 - 2033	1758	2154	2561	2923	3329	3681	4774	1571	1175	768	1527	1120	2213	1851	1445	1093

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.38679	1.35652	1.02491	1.05351	1.02	1.03546	1.00304	1.01572	1.05112	1.04902	1.01205	1.00301	1.04407
2019-20 to 2020-21	0.99541	1.36321	0.93269	0.97569	0.99683	0.96732	0.97603	0.99697	0.98452	0.99088	1.01558	1.00298	1.03904
2020-21 to 2021-22	1.56219	1.20183	1.07266	1.04124	1.05338	1.03185	1.04392	1.01404	1.00304	1.03774	0.99387	0.9816	1.04154
2021-22 to 2022-23	1.30603	1.70149	1.01908	1.02903	1.0231	1.0473	1.00309	1.03883	1.0173	1	1	1.00617	1.05313
Average Rate	1.31261	1.40576	1.01234	1.02487	1.02333	1.02048	1.00652	1.01639	1.01399	1.01941	1.00537	0.99844	1.04444
Retention Rate Used	1.41834	1.42218	1.01234	1.02487	1.02333	1.02048	1.00652	1.01639	1.01399	1.01941	1.00537	1.00405	1.04444

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	230	212	218	201	232	216	254	230	262	257	252	247	242	237	232

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Upper Merion Area SD 123468402

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	356	317	327	287	328	348	333	353	335	292	288	315	298	4177
2019 - 2020	385	346	312	331	284	347	350	320	353	338	299	288	311	4264
2020 - 2021	313	381	342	321	320	283	343	340	313	350	329	301	287	4223
2021 - 2022	383	333	374	330	329	332	293	333	342	343	349	337	301	4379
2022 - 2023	301	391	337	390	333	335	327	290	338	358	326	362	347	4435
Projection														
2023 - 2024	349	358	388	341	389	342	336	318	290	350	353	338	373	4525
2024 - 2025	346	385	355	393	340	400	343	327	318	300	345	366	348	4566
2025 - 2026	362	381	382	359	392	349	401	334	327	329	296	358	377	4647
2026 - 2027	409	398	378	387	358	403	350	390	334	339	324	307	369	4746
2027 - 2028	417	450	395	383	386	368	404	341	390	346	334	336	316	4866
2028 - 2029	425	459	446	400	382	397	369	393	341	404	341	346	346	5049
2029 - 2030	434	468	455	451	399	393	398	359	393	353	398	354	356	5211
2030 - 2031	443	477	464	461	450	410	394	387	359	407	348	413	365	5378
2031 - 2032	451	487	473	470	460	462	411	383	387	372	401	361	425	5543
2032 - 2033	460	497	483	479	469	473	464	400	383	401	367	416	372	5664

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1752	2087	2414	2704	3042	3400	4435	1290	955	628	1313	986	2021	1731	1393	1035
2027 - 2028	2031	2399	2803	3144	3534	3880	4866	1503	1135	731	1481	1077	2063	1722	1332	986
2032 - 2033	2388	2861	3325	3725	4108	4509	5664	1720	1247	783	1648	1184	2339	1939	1556	1155

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.83878	0.73774	0.98423	1.01223	0.98955	1.05793	1.00575	0.96096	1	1.00896	1.02397	1	0.9873
2019-20 to 2020-21	0.68341	0.83007	0.98844	1.02885	0.96677	0.99648	0.98847	0.97143	0.97813	0.9915	0.97337	1.00669	0.99653
2020-21 to 2021-22	0.83807	0.72707	0.98163	0.96491	1.02492	1.0375	1.03534	0.97085	1.00588	1.09585	0.99714	1.02432	1
2021-22 to 2022-23	0.67946	0.85558	1.01201	1.04278	1.00909	1.01824	0.98494	0.98976	1.01502	1.04678	0.95044	1.03725	1.02967
Average Rate	0.75993	0.78761	0.99158	1.01219	0.99758	1.02754	1.00362	0.97325	0.99976	1.03577	0.98623	1.01706	1.00338
Retention Rate Used	0.73388	0.8078	0.99158	1.01219	0.99758	1.02754	1.00362	0.97325	0.99976	1.03577	0.98623	1.03725	1.02967

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	469	459	458	457	443	476	472	493	557	568	579	591	603	615	627

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Upper Moreland Township SD 123468503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	263	229	265	257	259	233	266	229	218	255	221	215	243	3153
2019 - 2020	238	274	232	269	267	270	240	263	221	225	264	220	219	3202
2020 - 2021	212	238	255	230	273	261	274	243	268	222	228	264	229	3197
2021 - 2022	259	243	243	269	243	279	267	277	250	275	216	231	261	3313
2022 - 2023	273	270	249	259	275	251	270	269	275	247	269	223	239	3369
Projection														
2023 - 2024	223	288	269	257	268	280	253	273	269	278	247	278	228	3411
2024 - 2025	234	240	287	278	266	273	282	256	273	272	278	255	284	3478
2025 - 2026	219	252	239	296	287	271	275	285	256	276	272	287	260	3475
2026 - 2027	241	236	251	247	306	292	273	278	285	259	276	281	293	3518
2027 - 2028	236	260	235	259	255	312	295	276	278	289	259	285	287	3526
2028 - 2029	231	254	259	242	268	260	315	298	276	282	289	267	291	3532
2029 - 2030	226	249	253	267	250	273	262	318	298	280	282	298	273	3529
2030 - 2031	222	244	248	261	276	255	275	265	318	302	280	291	304	3541
2031 - 2032	218	239	243	256	270	281	257	278	265	322	302	289	297	3517
2032 - 2033	214	235	238	251	264	275	284	260	278	268	322	312	295	3496

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	1326	1577	1847	2116	2391	2638	3369	1065	814	544	1061	791	1522	1253	978	731
2027 - 2028	1245	1557	1852	2128	2406	2695	3526	1161	849	554	1138	843	1674	1398	1120	831
2032 - 2033	1202	1477	1761	2021	2299	2567	3496	1097	822	538	1090	806	1735	1475	1197	929

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.82927	0.95139	1.0131	1.01509	1.03891	1.04247	1.03004	0.98872	0.96507	1.03211	1.03529	0.99548	1.0186
2019-20 to 2020-21	0.78519	0.82927	0.93066	0.99138	1.01487	0.97753	1.01481	1.0125	1.01901	1.00452	1.01333	1	1.04091
2020-21 to 2021-22	0.86622	0.9	1.02101	1.0549	1.05652	1.02198	1.02299	1.01095	1.02881	1.02612	0.97297	1.01316	0.98864
2021-22 to 2022-23	0.84783	0.90301	1.02469	1.06584	1.0223	1.03292	0.96774	1.00749	0.99278	0.988	0.97818	1.03241	1.03463

Average Rate	0.83213	0.89592	0.99736	1.0318	1.03315	1.01872	1.0089	1.00492	1.00142	1.01269	0.99995	1.01026	1.0207
Retention Rate Used	0.83213	0.89592	0.99736	1.0318	1.03315	1.01872	1.0089	1.01031	1.00142	1.01269	0.99995	1.03241	1.0207

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	288	287	270	299	322	268	281	263	290	284	278	272	267	262	257

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Upper Perkiomen SD 123468603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	216	247	254	264	294	289	264	272	258	261	260	262	222	3363
2019 - 2020	232	231	250	263	250	293	292	261	272	266	254	253	279	3396
2020 - 2021	210	226	219	231	250	238	278	288	253	262	256	241	278	3230
2021 - 2022	244	237	231	212	238	249	231	277	283	255	266	244	260	3227
2022 - 2023	229	240	231	236	213	236	236	228	282	279	253	267	268	3198
Projection														
2023 - 2024	211	282	237	228	232	212	229	234	226	281	275	245	290	3182
2024 - 2025	205	241	279	234	224	231	206	227	232	225	277	267	266	3114
2025 - 2026	202	235	238	275	230	223	224	204	225	231	222	269	290	3068
2026 - 2027	219	231	232	235	270	229	216	222	202	224	228	215	292	3015
2027 - 2028	214	250	229	229	231	269	222	214	220	201	221	221	233	2954
2028 - 2029	210	245	247	226	225	230	261	220	212	219	198	214	240	2947
2029 - 2030	206	241	242	244	222	224	223	258	218	211	216	192	232	2929
2030 - 2031	202	236	238	239	240	221	217	221	256	217	208	209	208	2912
2031 - 2032	198	231	233	235	235	239	214	215	219	255	214	202	227	2917
2032 - 2033	193	226	229	230	231	234	232	212	213	218	251	208	219	2896

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1149	1385	1621	1849	2131	2410	3198	982	746	510	1025	789	1577	1349	1067	788
2027 - 2028	1153	1422	1644	1858	2078	2279	2954	925	656	434	857	635	1310	1096	876	675
2032 - 2033	1109	1343	1575	1787	2000	2218	2896	891	657	425	875	643	1321	1109	896	678

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.94694	1.03125	1.01215	1.03543	0.94697	0.9966	1.01038	0.98864	1	1.03101	0.97318	0.97308	1.06489
2019-20 to 2020-21	0.78652	0.92245	0.94805	0.924	0.95057	0.952	0.94881	0.9863	0.96935	0.96324	0.96241	0.94882	1.09881
2020-21 to 2021-22	1.00826	0.88764	1.02212	0.96804	1.0303	0.996	0.97059	0.9964	0.98264	1.00791	1.01527	0.95313	1.07884
2021-22 to 2022-23	0.77891	0.99174	0.97468	1.02165	1.00472	0.9916	0.94779	0.98701	1.01805	0.98587	0.99216	1.00376	1.09836
Average Rate	0.88016	0.95827	0.98925	0.98728	0.98314	0.98405	0.96939	0.98959	0.99251	0.997	0.98575	0.9697	1.08522
Retention Rate Used	0.83746	0.95827	0.98925	0.98728	0.98314	0.99473	0.96939	0.98959	0.99251	0.997	0.98575	0.9697	1.08522

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	224	245	267	242	294	252	245	241	261	256	251	246	241	236	231

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Wissahickon SD 123469303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	390	354	394	349	363	354	386	356	365	371	360	355	330	4727
2019 - 2020	403	395	356	393	356	372	367	394	362	374	367	365	377	4881
2020 - 2021	346	417	399	355	388	349	372	354	388	354	359	359	376	4816
2021 - 2022	402	389	441	409	367	381	369	383	376	394	360	358	374	5003
2022 - 2023	410	421	402	458	416	368	390	367	376	385	381	356	362	5092
Projection														
2023 - 2024	403	389	432	408	465	415	379	391	371	384	379	379	369	5164
2024 - 2025	380	388	399	438	414	464	427	380	395	379	378	377	393	5212
2025 - 2026	395	366	398	405	444	413	478	428	384	403	373	376	391	5254
2026 - 2027	412	380	376	404	411	443	425	479	433	392	396	371	390	5312
2027 - 2028	419	396	390	381	410	410	456	426	484	442	385	394	384	5377
2028 - 2029	427	403	407	396	387	409	422	457	431	494	435	383	408	5459
2029 - 2030	434	410	414	413	402	386	421	423	462	440	486	433	397	5521
2030 - 2031	441	417	421	420	419	401	397	422	428	472	433	483	449	5603
2031 - 2032	450	424	428	427	426	418	413	398	427	437	464	431	501	5644
2032 - 2033	458	432	435	434	433	425	430	414	403	436	430	461	447	5638

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2107	2475	2865	3232	3608	3993	5092	1501	1133	743	1518	1128	2227	1860	1484	1099
2027 - 2028	1996	2406	2862	3288	3772	4214	5377	1776	1366	910	1808	1352	2515	2089	1605	1163
2032 - 2033	2192	2617	3047	3461	3864	4300	5638	1672	1247	817	1683	1253	2591	2177	1774	1338

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.29582	1.23053	1.00565	0.99746	1.02006	1.02479	1.03672	1.02073	1.01685	1.02466	0.98922	1.01389	1.06197
2019-20 to 2020-21	0.98295	1.34084	1.01013	0.99719	0.98728	0.98034	1	0.96458	0.98477	0.9779	0.95989	0.9782	1.03014
2020-21 to 2021-22	1.12605	1.10511	1.05755	1.02506	1.0338	0.98196	1.05731	1.02957	1.06215	1.01546	1.01695	0.99721	1.04178
2021-22 to 2022-23	1.23494	1.17927	1.03342	1.03855	1.01711	1.00272	1.02362	0.99458	0.98172	1.02394	0.96701	0.98889	1.01117
Average Rate	1.15994	1.21394	1.02669	1.01457	1.01456	0.99745	1.02941	1.00236	1.01137	1.01049	0.98327	0.99455	1.03627
Retention Rate Used	1.21894	1.17164	1.02669	1.01457	1.01456	0.99745	1.02941	1.00236	1.01137	1.02135	0.98327	0.99455	1.03627

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	321	311	352	357	332	331	312	324	338	344	350	356	362	369	376

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Avon Grove SD 124150503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	296	319	290	338	363	395	392	428	405	440	421	436	430	4953
2019 - 2020	331	334	334	333	360	385	406	418	440	454	424	427	438	5084
2020 - 2021	276	339	318	336	347	352	387	411	418	462	428	431	429	4934
2021 - 2022	343	340	356	345	353	357	376	404	417	458	436	425	452	5062
2022 - 2023	288	377	347	371	362	356	372	397	422	457	441	440	442	5072
Projection														
2023 - 2024	287	349	384	371	390	369	369	389	406	460	436	447	451	5108
2024 - 2025	280	339	355	411	390	397	382	385	397	443	438	442	458	5117
2025 - 2026	297	330	345	380	432	397	411	399	393	433	422	444	453	5136
2026 - 2027	307	350	336	369	400	440	411	429	408	429	413	428	455	5175
2027 - 2028	313	362	356	360	388	408	456	429	438	445	409	418	438	5220
2028 - 2029	320	370	368	381	379	395	423	476	438	478	424	414	428	5294
2029 - 2030	326	377	376	394	401	386	409	442	486	478	456	430	424	5385
2030 - 2031	333	384	384	402	414	409	400	427	452	530	456	462	441	5494
2031 - 2032	339	392	391	411	423	422	424	418	436	493	505	462	473	5589
2032 - 2033	345	399	399	418	432	431	437	443	427	476	470	512	473	5662

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1745	2101	2473	2870	3292	3749	5072	1547	1191	819	1648	1276	2599	2202	1780	1323
2027 - 2028	1779	2187	2643	3072	3510	3955	5220	1731	1323	867	1768	1312	2577	2148	1710	1265
2032 - 2033	1993	2424	2861	3304	3731	4207	5662	1738	1307	870	1783	1346	2801	2358	1931	1455

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.00608	1.12458	1.04702	1.14828	1.06509	1.06061	1.02785	1.06633	1.02804	1.12099	0.96364	1.01425	1.00459
2019-20 to 2020-21	0.83133	1.0304	0.9521	1.00599	1.04204	0.97778	1.00519	1.01232	1	1.05	0.94273	1.01651	1.00468
2020-21 to 2021-22	0.9942	1.0241	1.05015	1.08491	1.0506	1.02882	1.06818	1.04393	1.0146	1.09569	0.94372	0.99299	1.04872
2021-22 to 2022-23	0.88073	1.09275	1.02059	1.04213	1.04928	1.0085	1.04202	1.05585	1.04455	1.09592	0.96288	1.00917	1.04
Average Rate	0.92809	1.06796	1.01746	1.07033	1.05175	1.01893	1.03581	1.04461	1.0218	1.09065	0.95324	1.00823	1.0245
Retention Rate Used	0.90605	1.06796	1.01746	1.07033	1.05175	1.01893	1.03581	1.04461	1.0218	1.09065	0.95324	1.01331	1.0245

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	297	329	332	345	327	317	309	328	339	346	353	360	367	374	381

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Coatesville Area SD 124151902

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	401	417	409	393	411	422	395	393	449	502	456	491	470	5609
2019 - 2020	409	402	400	411	383	402	410	402	383	482	468	465	466	5483
2020 - 2021	376	386	374	375	386	371	388	408	397	449	479	491	442	5322
2021 - 2022	420	394	384	368	367	390	374	396	412	478	462	501	451	5397
2022 - 2023	396	432	381	375	361	356	390	369	418	486	512	486	441	5403
Projection														
2023 - 2024	390	364	416	372	367	351	351	392	390	495	521	537	449	5395
2024 - 2025	398	376	350	406	364	357	346	353	414	462	530	547	497	5400
2025 - 2026	340	384	362	342	397	354	352	348	373	491	495	556	506	5300
2026 - 2027	384	328	370	353	334	386	349	354	367	442	526	519	514	5226
2027 - 2028	381	371	316	361	345	325	381	351	374	435	473	552	480	5145
2028 - 2029	378	367	357	308	353	335	321	383	371	443	466	496	510	5088
2029 - 2030	375	364	353	348	301	343	330	323	404	440	475	489	459	5004
2030 - 2031	372	361	350	344	340	293	338	332	341	479	471	498	452	4971
2031 - 2032	368	358	348	342	336	331	289	340	350	404	513	494	460	4933
2032 - 2033	365	355	345	340	334	327	326	290	359	415	433	538	457	4884

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1945	2301	2691	3060	3478	3964	5403	1533	1177	787	1663	1273	2712	2343	1925	1439
2027 - 2028	1774	2099	2480	2831	3205	3640	5145	1431	1106	725	1541	1160	2665	2314	1940	1505
2032 - 2033	1739	2066	2392	2682	3041	3456	4884	1302	975	649	1390	1064	2492	2202	1843	1428

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.45394	0.39921	0.95923	1.00489	0.97455	0.9781	0.97156	1.01772	0.97455	1.0735	0.93227	1.01974	0.94908
2019-20 to 2020-21	0.38446	0.42841	0.93035	0.9375	0.93917	0.96867	0.96517	0.99512	0.98756	1.17232	0.99378	1.04915	0.95054
2020-21 to 2021-22	0.48499	0.40286	0.99482	0.98396	0.97867	1.01036	1.00809	1.02062	1.0098	1.20403	1.02895	1.04593	0.91853
2021-22 to 2022-23	0.46975	0.49885	0.96701	0.97656	0.98098	0.97003	1	0.98663	1.05556	1.17961	1.07113	1.05195	0.88024
Average Rate	0.44828	0.43233	0.96285	0.97573	0.96834	0.98179	0.98621	1.00502	1.00687	1.15737	1.00653	1.04169	0.9246
Retention Rate Used	0.44828	0.43233	0.96285	0.97573	0.97807	0.97227	0.98621	1.00502	1.05556	1.18532	1.07113	1.04901	0.9246

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	1007	901	978	866	843	870	888	758	857	850	843	836	829	822	815

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Downingtown Area SD 124152003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	746	888	913	940	1007	982	1054	1138	1056	1055	1087	1044	1028	12938
2019 - 2020	733	870	946	962	972	1038	1044	1079	1154	1087	1052	1078	1064	13079
2020 - 2021	743	793	891	945	967	963	1079	1048	1083	1154	1082	1049	1112	12909
2021 - 2022	775	883	872	963	977	1011	1018	1109	1069	1081	1157	1070	1075	13060
2022 - 2023	775	889	935	937	1002	998	1047	1060	1136	1083	1078	1167	1103	13210
Projection														
2023 - 2024	775	855	944	984	971	1024	1047	1072	1076	1148	1081	1074	1198	13249
2024 - 2025	766	876	908	993	1020	992	1074	1072	1089	1087	1146	1077	1103	13203
2025 - 2026	694	866	930	955	1029	1043	1040	1100	1089	1100	1085	1142	1106	13179
2026 - 2027	803	784	920	978	990	1052	1094	1065	1117	1100	1098	1081	1172	13254
2027 - 2028	809	907	833	968	1013	1012	1103	1120	1082	1128	1098	1094	1110	13277
2028 - 2029	816	915	963	876	1003	1035	1061	1130	1137	1093	1126	1094	1123	13372
2029 - 2030	822	922	972	1013	908	1025	1086	1087	1148	1149	1091	1122	1123	13468
2030 - 2031	829	929	979	1023	1050	928	1075	1112	1104	1160	1147	1087	1152	13575
2031 - 2032	835	936	987	1030	1060	1073	973	1101	1129	1115	1158	1143	1116	13656
2032 - 2033	843	944	994	1038	1067	1083	1125	997	1118	1140	1113	1154	1173	13789

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	4538	5536	6583	7643	8779	9862	13210	4241	3243	2196	4326	3279	6627	5567	4431	3348
2027 - 2028	4530	5542	6645	7765	8847	9975	13277	4317	3305	2202	4433	3330	6632	5512	4430	3302
2032 - 2033	4886	5969	7094	8091	9209	10349	13789	4323	3240	2115	4380	3255	6695	5698	4580	3440

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.91283	1.1631	1.06532	1.05367	1.03404	1.03078	1.06314	1.02372	1.01406	1.02936	0.99716	0.99172	1.01916
2019-20 to 2020-21	1.01088	0.98755	1.02414	0.99894	1.0052	0.99074	1.0395	1.00383	1.00371	1	0.9954	0.99715	1.03154
2020-21 to 2021-22	1.10714	1.20136	1.09962	1.08081	1.03386	1.0455	1.05711	1.0278	1.02004	0.99815	1.0026	0.98891	1.02479
2021-22 to 2022-23	1.09773	1.27	1.05889	1.07454	1.0405	1.02149	1.03561	1.04126	1.02435	1.0131	0.99722	1.00864	1.03084
Average Rate	1.03215	1.1555	1.06199	1.05199	1.0284	1.02213	1.04884	1.02415	1.01554	1.01015	0.9981	0.99661	1.02658
Retention Rate Used	1.07192	1.21149	1.06199	1.05199	1.03613	1.02213	1.04884	1.02415	1.01554	1.01015	0.9981	0.99661	1.02658

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	748	803	735	700	706	723	715	647	749	755	761	767	773	779	786

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Great Valley SD 124153503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	251	339	308	340	344	349	372	327	331	368	338	298	315	4280
2019 - 2020	308	316	355	321	351	368	359	381	332	336	365	340	296	4428
2020 - 2021	333	338	333	360	324	347	366	352	390	334	336	355	342	4510
2021 - 2022	340	378	361	338	368	337	345	368	372	402	321	335	345	4610
2022 - 2023	356	377	383	373	357	384	340	365	361	361	398	316	334	4705
Projection														
2023 - 2024	418	341	394	393	384	370	387	346	372	363	359	394	313	4834
2024 - 2025	422	415	357	404	405	398	372	394	353	374	361	355	391	5001
2025 - 2026	383	418	434	366	416	419	401	378	402	355	372	357	352	5053
2026 - 2027	445	379	437	445	377	431	422	408	385	404	353	368	354	5208
2027 - 2028	442	441	396	448	458	390	434	429	416	387	402	349	365	5357
2028 - 2029	438	438	461	406	461	474	393	441	437	418	385	398	346	5496
2029 - 2030	435	434	458	473	418	477	477	400	449	439	415	381	395	5651
2030 - 2031	431	431	454	470	487	433	480	485	408	452	436	411	378	5756
2031 - 2032	428	427	451	466	484	504	436	488	494	410	449	432	408	5877
2032 - 2033	424	424	446	463	480	501	507	443	497	497	408	445	429	5964

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1846	2230	2570	2935	3296	3657	4705	1450	1066	726	1427	1087	2135	1770	1409	1048
2027 - 2028	2185	2575	3009	3438	3854	4241	5357	1669	1279	845	1666	1232	2348	1919	1503	1116
2032 - 2033	2237	2738	3245	3688	4185	4682	5964	1948	1447	940	1944	1437	2719	2276	1779	1282

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.06207	1.13669	1.0472	1.04221	1.03235	1.06977	1.02865	1.02419	1.01529	1.01511	0.99185	1.00592	0.99329
2019-20 to 2020-21	1.25188	1.16552	1.0538	1.01408	1.00935	0.9886	0.99457	0.9805	1.02362	1.00602	1	0.9726	1.00588
2020-21 to 2021-22	1.0828	1.42105	1.06805	1.01502	1.02222	1.04012	0.99424	1.00546	1.05682	1.03077	0.96108	0.99702	0.97183
2021-22 to 2022-23	1.21918	1.20064	1.01323	1.03324	1.05621	1.04348	1.0089	1.05797	0.98098	0.97043	0.99005	0.98442	0.99701
Average Rate	1.15398	1.23097	1.04557	1.02614	1.03003	1.03549	1.00659	1.01703	1.01918	1.00558	0.98574	0.98999	0.992
Retention Rate Used	1.17771	1.16761	1.04557	1.02614	1.03003	1.03549	1.00659	1.01703	1.01918	1.00558	0.99397	0.98999	0.992

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	278	290	266	314	292	355	358	325	378	375	372	369	366	363	360

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Kennett Consolidated SD 124154003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	275	292	310	294	304	313	300	374	338	382	335	319	309	4145
2019 - 2020	278	288	302	319	292	309	324	304	378	362	352	327	321	4156
2020 - 2021	269	263	278	297	315	292	300	320	291	367	346	354	320	4012
2021 - 2022	256	290	275	284	296	303	288	312	320	321	338	334	342	3959
2022 - 2023	283	262	296	273	290	299	307	291	304	339	297	333	332	3906
Projection														
2023 - 2024	251	279	266	298	273	289	299	311	287	320	313	292	328	3806
2024 - 2025	273	253	284	268	298	272	289	303	307	302	295	308	288	3740
2025 - 2026	255	274	257	286	268	297	272	293	299	323	279	290	304	3697
2026 - 2027	292	257	279	259	286	267	297	275	289	314	298	274	286	3673
2027 - 2028	295	294	261	281	259	285	267	301	271	304	290	293	270	3671
2028 - 2029	298	297	299	263	281	258	285	270	297	285	280	285	289	3687
2029 - 2030	301	300	302	301	263	280	258	289	266	312	263	275	281	3691
2030 - 2031	304	303	305	304	301	262	280	261	285	280	288	259	271	3703
2031 - 2032	307	306	308	307	304	300	262	284	257	300	258	283	255	3731
2032 - 2033	310	309	311	310	307	303	300	265	280	270	277	254	279	3775

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1404	1703	2010	2301	2605	2944	3906	1201	902	595	1241	934	1896	1605	1301	962
2027 - 2028	1390	1675	1942	2243	2514	2818	3671	1124	839	572	1143	876	1729	1428	1157	853
2032 - 2033	1547	1850	2150	2415	2695	2965	3775	1148	845	545	1115	815	1625	1360	1080	810

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.02963	1.14286	1.03425	1.02903	0.9932	1.01645	1.03514	1.01333	1.0107	1.07101	0.92147	0.97612	1.00627
2019-20 to 2020-21	0.93728	0.97407	0.96528	0.98344	0.98746	1	0.97087	0.98765	0.95724	0.9709	0.9558	1.00568	0.97859
2020-21 to 2021-22	0.95522	1.01045	1.04563	1.02158	0.99663	0.9619	0.9863	1.04	1	1.10309	0.92098	0.96532	0.9661
2021-22 to 2022-23	1	0.97761	1.02069	0.99273	1.02113	1.01014	1.0132	1.01042	0.97436	1.05938	0.92523	0.98521	0.99401
Average Rate	0.98053	1.02625	1.01646	1.0067	0.9996	0.99712	1.00138	1.01285	0.98557	1.05109	0.93087	0.98308	0.98624
Retention Rate Used	0.98053	0.98738	1.01646	1.0067	0.9996	0.99712	1.00138	1.01285	0.98557	1.05109	0.92256	0.98308	0.98624

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	252	270	287	268	283	256	278	260	298	301	304	307	310	313	316

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Octorara Area SD 124156503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	140	160	164	156	165	189	165	179	183	203	172	208	174	2258
2019 - 2020	154	136	157	159	151	167	186	169	168	195	185	180	208	2215
2020 - 2021	141	144	133	157	151	143	167	185	159	195	187	180	176	2118
2021 - 2022	136	143	148	133	163	149	142	170	182	175	194	187	188	2110
2022 - 2023	146	130	141	154	127	158	147	141	167	191	194	197	183	2076
Projection														
2023 - 2024	138	137	128	147	151	124	157	148	136	183	212	196	197	2054
2024 - 2025	144	134	134	133	144	148	123	158	142	149	203	214	196	2022
2025 - 2026	151	139	132	139	130	141	147	124	152	155	165	205	214	1994
2026 - 2027	153	146	136	137	136	127	140	148	119	166	172	166	205	1951
2027 - 2028	155	148	143	142	134	133	126	141	142	130	184	174	166	1918
2028 - 2029	158	150	145	149	139	131	132	127	136	155	144	186	174	1926
2029 - 2030	160	152	147	151	146	136	130	133	122	149	172	145	186	1929
2030 - 2031	162	154	149	153	148	143	135	131	128	133	165	174	145	1920
2031 - 2032	164	156	151	155	150	145	142	136	126	140	147	166	174	1952
2032 - 2033	167	158	153	157	152	147	144	143	131	138	155	148	166	1959

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	698	856	1003	1144	1311	1502	2076	613	455	308	646	499	1073	932	765	574
2027 - 2028	722	855	981	1122	1264	1394	1918	542	409	283	539	413	937	796	654	524
2032 - 2033	787	934	1078	1221	1352	1490	1959	565	418	274	556	412	881	738	607	469

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.5461	0.5	0.98125	0.96951	0.96795	1.01212	0.98413	1.02424	0.93855	1.06557	0.91133	1.04651	1
2019-20 to 2020-21	0.48621	0.51064	0.97794	1	0.94969	0.94702	1	0.99462	0.94083	1.16071	0.95897	0.97297	0.97778
2020-21 to 2021-22	0.47387	0.4931	1.02778	1	1.03822	0.98675	0.99301	1.01796	0.98378	1.10063	0.99487	1	1.04444
2021-22 to 2022-23	0.51957	0.45296	0.98601	1.04054	0.95489	0.96933	0.98658	0.99296	0.98235	1.04945	1.10857	1.01546	0.97861
Average Rate	0.50644	0.48918	0.99325	1.00251	0.97768	0.97881	0.99093	1.00745	0.96138	1.09409	0.99344	1.00874	1.00021
Retention Rate Used	0.50644	0.48918	0.98174	1.04054	0.97768	0.97881	0.99093	1.00745	0.96138	1.09409	1.10857	1.00874	1.00021

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	272	282	290	287	281	273	285	298	303	307	311	315	319	324	329

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Owen J Roberts SD 124156603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	352	409	415	419	435	457	446	473	423	462	399	393	400	5483
2019 - 2020	348	397	416	421	419	441	462	454	480	437	439	383	400	5497
2020 - 2021	297	372	378	410	406	412	439	459	454	481	423	430	386	5347
2021 - 2022	345	359	389	387	416	416	441	449	467	478	464	413	436	5460
2022 - 2023	317	379	368	398	386	444	402	449	461	472	470	460	427	5433
Projection														
2023 - 2024	338	373	383	376	396	395	449	410	456	472	456	459	468	5431
2024 - 2025	341	383	377	391	374	405	399	458	416	467	456	445	467	5379
2025 - 2026	342	387	387	385	389	382	409	407	465	426	451	445	453	5328
2026 - 2027	370	388	391	395	383	398	386	417	413	476	412	441	453	5323
2027 - 2028	376	420	392	399	393	392	402	394	423	423	460	402	449	5325
2028 - 2029	381	427	424	400	397	402	396	410	400	433	409	449	409	5337
2029 - 2030	387	433	431	433	398	406	406	404	416	410	419	400	457	5400
2030 - 2031	392	439	437	440	430	407	410	414	410	426	396	409	407	5417
2031 - 2032	398	445	443	446	437	440	411	418	420	420	412	387	417	5494
2032 - 2033	403	451	449	452	443	447	445	419	424	430	406	402	394	5565

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1848	2292	2694	3143	3604	4076	5433	1756	1312	910	1784	1382	2739	2290	1829	1357
2027 - 2028	1980	2372	2774	3168	3591	4014	5325	1611	1219	817	1642	1240	2551	2157	1734	1311
2032 - 2033	2198	2645	3090	3509	3933	4363	5565	1735	1288	843	1718	1273	2475	2056	1632	1202

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.17568	1.35034	1.01711	1.01446	1	1.01379	1.01094	1.01794	1.0148	1.0331	0.95022	0.9599	1.01781
2019-20 to 2020-21	1.02062	1.25676	0.95214	0.98558	0.96437	0.98329	0.99546	0.99351	1	1.00208	0.96796	0.9795	1.00783
2020-21 to 2021-22	1.12013	1.23368	1.0457	1.02381	1.01463	1.02463	1.07039	1.02278	1.01743	1.05286	0.96466	0.97636	1.01395
2021-22 to 2022-23	1.05316	1.23052	1.02507	1.02314	0.99742	1.06731	0.96635	1.01814	1.02673	1.01071	0.98326	0.99138	1.0339
Average Rate	1.0924	1.26782	1.01001	1.01175	0.99411	1.02226	1.01079	1.01309	1.01474	1.02469	0.96653	0.97678	1.01837
Retention Rate Used	1.0924	1.24032	1.01001	1.02047	0.99411	1.02226	1.01079	1.01962	1.01474	1.02469	0.96653	0.97678	1.01837

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	294	296	291	308	301	309	312	313	339	344	349	354	359	364	369

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Oxford Area SD 124156703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	219	253	241	248	269	272	290	294	323	319	321	322	317	3688
2019 - 2020	223	230	260	238	253	266	272	278	299	339	315	311	327	3611
2020 - 2021	167	202	212	245	230	242	258	278	277	294	330	307	311	3353
2021 - 2022	221	188	224	217	265	246	234	276	273	290	304	334	316	3388
2022 - 2023	204	220	193	220	226	271	238	241	274	285	292	282	316	3262
Projection														
2023 - 2024	180	198	232	190	226	228	262	243	240	287	285	283	281	3135
2024 - 2025	189	179	209	228	195	228	221	267	242	251	287	277	282	3055
2025 - 2026	211	188	189	206	234	197	221	225	266	253	251	279	276	2996
2026 - 2027	225	210	198	186	212	236	191	225	224	278	253	244	278	2960
2027 - 2028	229	223	221	195	191	214	228	195	224	234	278	246	243	2921
2028 - 2029	233	227	235	217	200	193	207	233	194	234	234	270	245	2922
2029 - 2030	238	232	239	231	223	202	187	211	232	203	234	227	269	2928
2030 - 2031	243	236	245	235	237	225	196	191	210	243	203	227	226	2917
2031 - 2032	248	241	249	241	241	239	218	200	190	220	243	197	226	2953
2032 - 2033	253	246	254	245	248	243	231	222	199	199	220	236	197	2993

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1063	1334	1572	1813	2087	2372	3262	1024	753	515	1038	800	1690	1449	1175	890
2027 - 2028	1059	1273	1501	1696	1920	2154	2921	861	647	419	881	653	1420	1225	1001	767
2032 - 2033	1246	1489	1720	1942	2141	2340	2993	895	652	421	851	620	1273	1051	852	653

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.68615	0.76159	1.02767	0.98755	1.02016	0.98885	1	0.95862	1.01701	1.04954	0.98746	0.96885	1.01553
2019-20 to 2020-21	0.55667	0.62154	0.92174	0.94231	0.96639	0.95652	0.96992	1.02206	0.9964	0.98328	0.97345	0.9746	1
2020-21 to 2021-22	0.64431	0.62667	1.10891	1.02358	1.08163	1.06957	0.96694	1.06977	0.98201	1.04693	1.03401	1.01212	1.02932
2021-22 to 2022-23	0.64968	0.6414	1.0266	0.98214	1.04147	1.02264	0.96748	1.02991	0.99275	1.04396	1.0069	0.92763	0.94611
Average Rate	0.6342	0.6628	1.02123	0.9839	1.02741	1.00939	0.97609	1.02009	0.99704	1.03093	1.00046	0.9708	0.99774
Retention Rate Used	0.6342	0.62987	1.05439	0.9839	1.02741	1.00939	0.96812	1.02009	0.99704	1.04681	1.00046	0.9708	0.99774

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	302	325	300	343	314	284	298	333	354	361	368	375	383	391	399

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Phoenixville Area SD 124157203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	299	361	332	300	307	323	321	305	295	331	314	247	267	4002
2019 - 2020	326	315	351	339	299	314	339	331	312	287	331	310	263	4117
2020 - 2021	271	306	287	321	327	287	307	321	327	312	286	328	324	4004
2021 - 2022	303	292	315	293	332	334	284	305	318	329	309	292	340	4046
2022 - 2023	276	304	296	313	298	340	338	292	307	307	335	318	313	4037
Projection														
2023 - 2024	291	287	306	292	314	305	342	338	293	303	307	345	335	4058
2024 - 2025	287	300	288	302	293	321	307	342	339	289	303	316	364	4051
2025 - 2026	291	296	302	284	303	300	323	307	343	334	289	312	333	4017
2026 - 2027	307	300	298	298	285	310	302	323	308	338	334	297	329	4029
2027 - 2028	313	316	302	294	299	291	312	302	324	304	338	344	313	4052
2028 - 2029	319	323	318	298	295	306	293	312	303	319	304	348	363	4101
2029 - 2030	326	329	325	314	299	302	308	293	313	299	319	313	367	4107
2030 - 2031	332	336	331	321	315	306	304	308	294	309	299	328	330	4113
2031 - 2032	339	343	338	327	322	322	308	304	309	290	309	308	346	4165
2032 - 2033	346	350	345	334	328	329	324	308	305	305	290	318	325	4207

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1487	1827	2165	2457	2764	3071	4037	1277	937	599	1244	906	1872	1580	1273	966
2027 - 2028	1524	1815	2127	2429	2753	3057	4052	1229	938	626	1242	930	1925	1623	1299	995
2032 - 2033	1703	2032	2356	2664	2969	3274	4207	1266	937	613	1242	918	1851	1543	1238	933

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.69957	0.73944	0.9723	1.02108	0.99667	1.0228	1.04954	1.03115	1.02295	0.97288	1	0.98726	1.06478
2019-20 to 2020-21	0.64218	0.65665	0.91111	0.91453	0.9646	0.95987	0.97771	0.9469	0.98792	1	0.99652	0.99094	1.04516
2020-21 to 2021-22	0.67937	0.69194	1.02941	1.02091	1.03427	1.02141	0.98955	0.99349	0.99065	1.00612	0.99038	1.02098	1.03659
2021-22 to 2022-23	0.66506	0.68161	1.0137	0.99365	1.01706	1.0241	1.01198	1.02817	1.00656	0.96541	1.01824	1.02913	1.07192
Average Rate	0.67155	0.69241	0.98163	0.98754	1.00315	1.00704	1.00719	0.99993	1.00202	0.9861	1.00128	1.00708	1.05461
Retention Rate Used	0.67155	0.69241	1.00514	0.98754	1.00315	1.02277	1.00719	0.99993	1.00202	0.9861	1.00128	1.02913	1.05461

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	426	466	422	446	415	433	428	433	457	466	475	485	495	505	515

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Tredyffrin-Easttown SD 124157802

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	389	519	512	513	568	537	592	640	555	590	545	568	530	7058
2019 - 2020	419	504	539	539	536	570	576	601	648	557	576	548	569	7182
2020 - 2021	317	484	507	543	518	524	563	574	596	658	555	567	551	6957
2021 - 2022	366	449	491	522	558	536	525	558	575	578	664	546	560	6928
2022 - 2023	355	484	468	514	520	562	548	534	550	556	588	665	549	6893
Projection														
2023 - 2024	330	554	496	484	518	523	574	551	533	544	566	584	665	6922
2024 - 2025	313	496	568	513	488	521	534	577	550	527	553	562	584	6786
2025 - 2026	332	471	509	587	517	491	532	537	576	544	536	550	562	6744
2026 - 2027	368	499	483	526	591	520	501	535	536	570	553	533	550	6765
2027 - 2028	368	554	512	499	530	594	531	504	534	530	580	550	533	6819
2028 - 2029	368	554	568	529	503	533	607	534	503	528	539	576	550	6892
2029 - 2030	368	554	568	587	533	506	544	610	533	497	537	536	576	6949
2030 - 2031	368	554	568	587	591	536	517	547	609	527	506	534	536	6980
2031 - 2032	368	554	568	587	591	594	547	520	546	602	536	503	534	7050
2032 - 2033	368	554	568	587	591	594	607	550	519	540	612	533	503	7126

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2341	2903	3451	3985	4535	5091	6893	2194	1632	1084	2188	1640	3442	2908	2358	1802
2027 - 2028	2463	3057	3588	4092	4626	5156	6819	2163	1569	1038	2099	1568	3231	2727	2193	1663
2032 - 2033	2668	3262	3869	4419	4938	5478	7126	2270	1676	1069	2216	1609	3257	2707	2188	1648

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.28528	1.45245	1.03854	1.05273	1.04483	1.00352	1.07263	1.0152	1.0125	1.0036	0.97627	1.0055	1.00176
2019-20 to 2020-21	0.86849	1.48466	1.00595	1.00742	0.96104	0.97761	0.98772	0.99653	0.99168	1.01543	0.99641	0.98438	1.00547
2020-21 to 2021-22	1.13665	1.23014	1.01446	1.02959	1.02762	1.03475	1.00191	0.99112	1.00174	0.9698	1.00912	0.98378	0.98765
2021-22 to 2022-23	0.9492	1.50311	1.04232	1.04684	0.99617	1.00717	1.02239	1.01714	0.98566	0.96696	1.0173	1.00151	1.00549

Average Rate	1.0599	1.41759	1.02532	1.03415	1.00742	1.00576	1.02116	1.005	0.9979	0.98895	0.99978	0.99379	1.0001
Retention Rate Used	0.98478	1.48007	1.02532	1.03415	1.00742	1.00576	1.02116	1.005	0.9979	0.98895	1.0173	0.99379	1.0001

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	347	326	365	322	374	335	318	337	374	374	374	374	374	374	374

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Unionville-Chadds Ford SD 124158503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	193	249	254	284	305	338	322	320	326	355	336	312	360	3954
2019 - 2020	234	259	241	262	304	316	341	333	318	332	355	329	308	3932
2020 - 2021	192	298	244	245	268	315	323	342	332	317	337	350	330	3893
2021 - 2022	206	292	291	258	254	274	317	318	341	339	323	334	355	3902
2022 - 2023	191	289	282	296	271	265	279	315	321	340	336	308	332	3825
Projection														
2023 - 2024	210	226	278	291	309	280	269	280	318	324	342	328	308	3763
2024 - 2025	216	269	218	287	304	320	284	270	283	321	326	334	328	3760
2025 - 2026	174	275	259	225	300	314	324	285	273	285	323	319	334	3690
2026 - 2027	260	222	265	267	235	310	318	325	288	275	287	316	319	3687
2027 - 2028	265	332	214	273	279	243	314	319	328	290	277	281	316	3731
2028 - 2029	271	339	320	221	285	289	246	315	322	331	292	271	281	3783
2029 - 2030	276	346	326	330	231	295	293	247	318	325	333	285	271	3876
2030 - 2031	282	352	333	336	345	239	299	294	249	321	327	325	285	3987
2031 - 2032	287	359	339	343	351	357	242	300	297	251	323	320	325	4094
2032 - 2033	292	366	346	349	358	363	362	243	303	299	253	316	320	4170

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1329	1594	1873	2188	2509	2849	3825	1180	915	636	1255	976	1952	1637	1316	976
2027 - 2028	1363	1606	1920	2239	2567	2857	3731	1204	961	647	1251	937	1811	1492	1164	874
2032 - 2033	1711	2074	2436	2679	2982	3281	4170	1271	908	546	1207	845	1734	1491	1188	889

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.53947	1.66026	0.96787	1.0315	1.07042	1.03607	1.00888	1.03416	0.99375	1.0184	1	0.97917	0.98718
2019-20 to 2020-21	1.17791	1.96053	0.94208	1.0166	1.0229	1.03618	1.02215	1.00293	0.997	0.99686	1.01506	0.98592	1.00304
2020-21 to 2021-22	1.19767	1.79141	0.97651	1.05738	1.03673	1.02239	1.00635	0.98452	0.99708	1.02108	1.01893	0.9911	1.01429
2021-22 to 2022-23	1.44697	1.68023	0.96575	1.01718	1.05039	1.04331	1.01825	0.99369	1.00943	0.99707	0.99115	0.95356	0.99401
Average Rate	1.34051	1.77311	0.96305	1.03066	1.04511	1.03449	1.01391	1.00383	0.99931	1.00835	1.00628	0.97744	0.99963
Retention Rate Used	1.34051	1.71063	0.96305	1.03066	1.04511	1.03449	1.01391	1.00383	1.00943	1.00835	1.00628	0.97744	0.99963

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	156	152	163	172	132	157	161	130	194	198	202	206	210	214	218

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

West Chester Area SD 124159002

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	857	914	863	841	930	944	931	916	917	978	1008	919	940	11958
2019 - 2020	887	900	897	884	861	954	973	925	925	964	985	1004	911	12070
2020 - 2021	809	896	900	899	874	848	956	958	929	940	978	979	1006	11972
2021 - 2022	851	898	904	921	906	915	879	978	960	963	964	961	995	12095
2022 - 2023	854	884	930	938	936	921	927	862	982	988	977	962	990	12151
Projection														
2023 - 2024	846	915	916	950	947	953	940	923	866	1015	1003	970	991	12235
2024 - 2025	809	888	948	936	959	965	973	936	928	895	1031	996	999	12263
2025 - 2026	888	849	920	969	945	977	985	969	941	959	909	1023	1026	12360
2026 - 2027	846	932	879	940	978	963	997	981	974	972	974	902	1054	12392
2027 - 2028	829	888	965	898	949	996	983	992	986	1006	987	967	929	12375
2028 - 2029	812	870	920	986	906	967	1017	979	997	1019	1022	980	996	12471
2029 - 2030	796	852	901	940	995	923	987	1012	984	1030	1035	1014	1010	12479
2030 - 2031	780	835	882	921	949	1013	942	983	1017	1017	1046	1027	1045	12457
2031 - 2032	765	818	865	901	929	967	1034	938	988	1051	1033	1038	1058	12385
2032 - 2033	749	802	847	884	909	946	987	1029	943	1021	1067	1025	1069	12278

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	4542	5463	6390	7252	8234	9222	12151	3692	2771	1844	3759	2832	5761	4899	3917	2929
2027 - 2028	4529	5525	6508	7500	8486	9492	12375	3957	2961	1978	3967	2984	5867	4875	3889	2883
2032 - 2033	4191	5137	6124	7153	8096	9117	12278	3905	2959	1972	3980	2993	6154	5125	4182	3161

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.89596	0.87209	0.9814	1.02433	1.02378	1.02581	1.03072	0.99356	1.00983	1.05125	1.00716	0.99603	0.99129
2019-20 to 2020-21	0.75962	0.90505	1	1.00223	0.98869	0.9849	1.0021	0.98458	1.00432	1.01622	1.01452	0.99391	1.00199
2020-21 to 2021-22	0.91016	0.84319	1.00893	1.02333	1.00779	1.04691	1.03656	1.02301	1.00209	1.0366	1.02553	0.98262	1.01634
2021-22 to 2022-23	0.83236	0.94545	1.03563	1.03761	1.01629	1.01656	1.01311	0.98066	1.00409	1.02917	1.01454	0.99793	1.03018
Average Rate	0.84953	0.89145	1.00649	1.02188	1.00914	1.01854	1.02062	0.99545	1.00508	1.03331	1.01544	0.99262	1.00995
Retention Rate Used	0.84953	0.89145	1.03563	1.02188	1.00914	1.01854	1.02062	0.99545	1.00508	1.03331	1.01544	0.99262	1.03018

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	1032	990	1065	935	1026	996	952	1045	996	976	956	937	918	900	882

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Chester-Upland SD 125231232

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	158	169	171	145	170	133	151	168	181	420	369	305	282	2822
2019 - 2020	148	159	163	178	132	163	140	148	169	391	347	293	238	2669
2020 - 2021	108	161	148	159	156	127	128	131	145	361	334	313	251	2522
2021 - 2022	150	138	155	145	160	153	125	121	128	436	334	307	254	2606
2022 - 2023	175	199	158	199	216	211	158	166	175	394	394	301	325	3071
Projection														
2023 - 2024	132	166	199	169	226	285	216	165	183	480	346	358	264	3189
2024 - 2025	127	150	166	213	192	298	292	226	182	501	421	314	314	3396
2025 - 2026	133	144	150	178	242	253	305	306	249	499	440	382	275	3556
2026 - 2027	117	151	144	160	202	319	259	319	337	682	438	399	335	3862
2027 - 2028	115	133	151	154	182	266	326	271	352	924	598	397	350	4219
2028 - 2029	112	130	133	162	175	240	272	341	299	965	811	543	348	4531
2029 - 2030	110	128	130	142	184	231	246	285	376	819	847	736	476	4710
2030 - 2031	108	125	128	139	161	243	236	258	314	1030	719	769	645	4875
2031 - 2032	106	123	125	137	158	212	249	247	284	860	904	652	674	4731
2032 - 2033	104	120	123	134	156	208	217	261	272	778	754	820	572	4519

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	947	1158	1316	1482	1657	2051	3071	710	499	341	893	735	1755	1589	1414	1020
2027 - 2028	735	1001	1327	1598	1950	2874	4219	1215	949	623	1873	1547	2892	2621	2269	1345
2032 - 2033	637	845	1062	1323	1595	2373	4519	958	750	533	1528	1311	3457	3196	2924	2146

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.22458	0.23982	0.9645	1.04094	0.91034	0.95882	1.05263	0.98013	1.00595	2.16022	0.82619	0.79404	0.78033
2019-20 to 2020-21	0.16119	0.24431	0.93082	0.97546	0.8764	0.96212	0.78528	0.93571	0.97973	2.13609	0.85422	0.90202	0.85666
2020-21 to 2021-22	0.22388	0.20597	0.96273	0.97973	1.00629	0.98077	0.98425	0.94531	0.9771	3.0069	0.92521	0.91916	0.8115
2021-22 to 2022-23	0.26003	0.29701	1.14493	1.28387	1.48966	1.31875	1.03268	1.328	1.44628	3.07813	0.90367	0.9012	1.05863
Average Rate	0.21742	0.24678	1.00074	1.07	1.07067	1.05512	0.96371	1.04729	1.10227	2.59533	0.87732	0.8791	0.87678
Retention Rate Used	0.21742	0.24678	1.00074	1.07	1.13543	1.31875	1.02319	1.04729	1.10227	2.74037	0.87732	0.90746	0.87678

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	663	659	670	670	673	608	585	613	539	528	517	507	497	487	477

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Chichester SD 125231303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	241	228	247	265	276	256	263	255	245	261	228	240	225	3230
2019 - 2020	250	237	225	262	271	265	262	259	243	263	218	235	210	3200
2020 - 2021	193	234	215	215	239	251	259	249	247	258	239	220	199	3018
2021 - 2022	223	208	236	212	223	228	244	249	246	291	265	222	206	3053
2022 - 2023	214	224	214	239	208	217	235	241	259	285	269	253	191	3049
Projection														
2023 - 2024	232	230	226	215	236	198	217	228	251	290	253	264	223	3063
2024 - 2025	216	237	232	227	212	225	198	211	237	281	258	248	232	3014
2025 - 2026	240	220	239	233	224	202	225	192	219	265	250	253	218	2980
2026 - 2027	211	245	222	240	230	214	202	218	200	245	236	245	223	2931
2027 - 2028	207	215	247	223	237	219	214	196	227	224	218	231	216	2874
2028 - 2029	203	212	217	248	220	226	219	208	204	254	199	214	203	2827
2029 - 2030	199	208	214	218	245	210	226	213	216	228	226	195	188	2786
2030 - 2031	195	204	210	215	215	234	210	219	222	241	203	222	172	2762
2031 - 2032	192	200	206	211	212	205	234	204	228	248	214	199	195	2748
2032 - 2033	188	196	202	207	209	202	205	227	212	255	221	210	175	2709

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1099	1316	1551	1792	2051	2336	3049	952	735	500	1020	785	1498	1257	998	713
2027 - 2028	1129	1348	1562	1758	1985	2209	2874	856	637	423	861	647	1312	1116	889	665
2032 - 2033	1002	1204	1409	1636	1848	2103	2709	846	644	439	899	694	1300	1073	861	606

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.84175	0.7953	0.98684	1.06073	1.02264	0.96014	1.02344	0.98479	0.95294	1.07347	0.83525	1.0307	0.875
2019-20 to 2020-21	0.69928	0.78788	0.90717	0.95556	0.91221	0.9262	0.97736	0.95038	0.95367	1.06173	0.90875	1.00917	0.84681
2020-21 to 2021-22	0.81685	0.75362	1.00855	0.98605	1.03721	0.95397	0.97211	0.96139	0.98795	1.17814	1.02713	0.92887	0.93636
2021-22 to 2022-23	0.73288	0.82051	1.02885	1.01271	0.98113	0.97309	1.0307	0.9877	1.04016	1.15854	0.9244	0.95472	0.86036
Average Rate	0.77269	0.78933	0.98285	1.00376	0.9883	0.95335	1.0009	0.97107	0.98368	1.11797	0.92388	0.98087	0.87963
Retention Rate Used	0.77269	0.78933	1.00808	1.00376	0.9883	0.95335	1.0009	0.97107	1.04016	1.11797	0.88946	0.98087	0.87963

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	298	297	276	273	292	300	279	310	273	268	263	258	253	248	243

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Garnet Valley SD 125234103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	268	298	346	321	341	388	399	376	390	359	429	394	441	4750
2019 - 2020	286	300	307	363	323	347	390	403	386	370	365	420	414	4674
2020 - 2021	243	316	310	315	363	338	350	388	402	376	367	370	437	4575
2021 - 2022	249	294	322	325	328	360	349	344	383	390	377	379	401	4501
2022 - 2023	270	315	308	333	332	341	363	360	348	385	388	374	405	4522
Projection														
2023 - 2024	296	299	325	320	339	340	344	365	362	339	386	390	397	4502
2024 - 2025	281	332	309	338	326	347	343	346	367	353	340	388	414	4484
2025 - 2026	269	315	343	321	344	334	350	345	348	358	354	341	412	4434
2026 - 2027	321	301	325	357	327	352	336	352	347	339	359	356	362	4434
2027 - 2028	325	359	311	338	363	335	355	338	354	338	340	361	378	4495
2028 - 2029	330	364	371	323	344	372	337	357	340	345	339	341	383	4546
2029 - 2030	334	369	376	386	329	352	375	339	359	331	346	340	362	4598
2030 - 2031	339	374	381	391	393	337	355	377	341	350	332	348	361	4679
2031 - 2032	343	379	386	396	398	402	339	357	379	332	351	333	369	4764
2032 - 2033	348	384	391	401	403	407	405	341	359	369	333	353	353	4847

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1558	1899	2262	2622	2970	3355	4522	1412	1071	708	1456	1093	2260	1900	1552	1167
2027 - 2028	1696	2031	2386	2724	3078	3416	4495	1382	1047	692	1385	1030	2109	1771	1417	1079
2032 - 2033	1927	2334	2739	3080	3439	3808	4847	1512	1105	700	1474	1069	2108	1767	1408	1039

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.53763	1.62162	1.0302	1.04913	1.00623	1.0176	1.00515	1.01003	1.0266	0.94872	1.01671	0.97902	1.05076
2019-20 to 2020-21	1.31351	1.69892	1.03333	1.02606	1	1.04644	1.00865	0.99487	0.99752	0.97409	0.99189	1.0137	1.04048
2020-21 to 2021-22	1.47337	1.58919	1.01899	1.04839	1.04127	0.99174	1.03254	0.98286	0.98711	0.97015	1.00266	1.0327	1.08378
2021-22 to 2022-23	1.52542	1.86391	1.04762	1.03416	1.02154	1.03963	1.00833	1.03152	1.01163	1.00522	0.99487	0.99204	1.0686
Average Rate	1.46249	1.69341	1.03254	1.03944	1.01726	1.02385	1.01367	1.00482	1.00571	0.97455	1.00153	1.00436	1.06091
Retention Rate Used	1.51214	1.69157	1.03254	1.03944	1.01726	1.02385	1.00738	1.00482	1.00571	0.97455	1.00153	1.00436	1.06091

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	185	186	185	169	177	196	186	178	212	215	218	221	224	227	230

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Haverford Township SD 125234502

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	429	527	541	534	518	512	517	522	511	451	471	448	443	6424
2019 - 2020	435	519	535	551	540	529	526	517	514	515	447	474	452	6554
2020 - 2021	446	514	493	523	540	529	542	525	506	509	509	451	476	6563
2021 - 2022	397	512	521	503	514	544	522	552	526	506	499	506	465	6567
2022 - 2023	411	489	532	525	505	535	542	523	564	493	497	489	533	6638
Projection														
2023 - 2024	381	520	491	535	522	511	540	545	521	555	486	496	501	6604
2024 - 2025	408	466	522	494	532	528	515	542	543	513	547	485	508	6603
2025 - 2026	383	498	468	525	491	539	533	517	540	534	506	546	497	6577
2026 - 2027	417	468	500	471	522	497	544	535	515	531	526	505	559	6590
2027 - 2028	409	510	470	503	468	528	501	547	533	507	523	525	517	6541
2028 - 2029	401	499	512	473	500	474	533	503	545	524	500	522	538	6524
2029 - 2030	393	489	501	515	470	506	478	535	501	536	516	499	535	6474
2030 - 2031	385	480	491	504	512	476	510	480	533	493	528	515	511	6418
2031 - 2032	377	470	482	494	501	518	480	512	478	524	486	527	528	6377
2032 - 2033	369	460	472	485	491	507	523	482	510	470	516	485	540	6310

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	2462	2997	3539	4062	4626	5119	6638	2164	1629	1087	2122	1580	3099	2576	2012	1519
2027 - 2028	2360	2888	3389	3936	4469	4976	6541	2109	1581	1080	2088	1587	3152	2605	2072	1565
2032 - 2033	2277	2784	3307	3789	4299	4769	6310	2022	1515	992	1985	1462	3003	2521	2011	1541

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.68504	0.85785	1.01518	1.01848	1.01124	1.02124	1.02734	1	0.98467	1.00783	0.99113	1.00637	1.00893
2019-20 to 2020-21	0.73355	0.80945	0.9499	0.97757	0.98004	0.97963	1.02457	0.9981	0.97872	0.99027	0.98835	1.00895	1.00422
2020-21 to 2021-22	0.59789	0.84211	1.01362	1.02028	0.98279	1.00741	0.98677	1.01845	1.0019	1	0.98035	0.99411	1.03104
2021-22 to 2022-23	0.64119	0.73645	1.03906	1.00768	1.00398	1.04086	0.99632	1.00192	1.02174	0.93726	0.98221	0.97996	1.05336
Average Rate	0.66442	0.81146	1.00444	1.006	0.99451	1.01228	1.00875	1.00462	0.99676	0.98384	0.98551	0.99735	1.02439
Retention Rate Used	0.66442	0.81146	1.00444	1.006	0.99451	1.01228	1.00875	1.00462	0.99676	0.98384	0.98551	0.99735	1.02439

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	605	635	608	664	641	574	614	577	628	615	603	591	579	567	556

| ----- Projected Births ----- |

Interboro SD 125235103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	242	248	261	250	261	251	242	257	262	241	289	244	314	3362
2019 - 2020	271	251	243	264	260	255	254	248	264	255	261	284	257	3367
2020 - 2021	211	265	230	240	258	268	252	249	232	261	257	263	300	3286
2021 - 2022	225	236	267	231	266	267	268	254	266	238	273	240	274	3305
2022 - 2023	239	221	233	261	245	279	271	271	255	258	247	271	255	3306
Projection														
2023 - 2024	231	224	215	232	273	257	280	273	273	252	269	242	285	3306
2024 - 2025	225	219	218	214	243	286	258	282	275	270	263	263	255	3271
2025 - 2026	240	213	213	217	224	255	287	260	284	272	282	258	277	3282
2026 - 2027	234	228	207	212	227	235	256	289	262	281	284	276	272	3263
2027 - 2028	234	223	222	206	222	238	236	258	292	259	293	278	291	3252
2028 - 2029	233	222	217	221	216	233	239	237	260	289	270	287	293	3217
2029 - 2030	232	221	216	216	231	227	234	240	239	257	302	264	302	3181
2030 - 2031	231	220	215	215	226	242	228	235	242	236	268	296	278	3132
2031 - 2032	230	219	214	214	225	237	243	229	237	239	246	262	312	3107
2032 - 2033	229	218	213	213	224	236	238	244	231	234	249	241	276	3046

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1199	1478	1749	2020	2275	2533	3306	1076	797	526	1055	784	1557	1286	1031	773
2027 - 2028	1107	1345	1581	1839	2131	2390	3252	1024	786	550	1045	809	1671	1413	1121	862
2032 - 2033	1097	1333	1571	1815	2046	2280	3046	949	713	475	947	709	1475	1231	1000	766

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.96441	1.00803	0.97984	1.01149	1.04	0.97701	1.01195	1.02479	1.02724	0.97328	1.08299	0.9827	1.05328
2019-20 to 2020-21	0.83399	0.94306	0.91633	0.98765	0.97727	1.03077	0.98824	0.98031	0.93548	0.98864	1.00784	1.00766	1.05634
2020-21 to 2021-22	0.86207	0.93281	1.00755	1.00435	1.10833	1.03488	1	1.00794	1.06827	1.02586	1.04598	0.93385	1.04183
2021-22 to 2022-23	0.9053	0.84674	0.98729	0.97753	1.06061	1.04887	1.01498	1.01119	1.00394	0.96992	1.03782	0.99267	1.0625
Average Rate	0.89144	0.93266	0.97275	0.99526	1.04655	1.02288	1.00379	1.00606	1.00873	0.98943	1.04366	0.97922	1.05349
Retention Rate Used	0.89144	0.84674	0.97275	0.99526	1.04655	1.04887	1.00379	1.00606	1.00873	0.98943	1.04366	0.97922	1.05349

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	249	281	253	261	264	259	252	269	263	262	261	260	259	258	257

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Marple Newtown SD 125235502

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	207	279	257	253	261	271	276	241	238	278	264	262	285	3372
2019 - 2020	232	274	292	263	276	274	278	292	253	253	280	258	278	3503
2020 - 2021	245	299	277	282	270	276	281	283	286	296	258	283	267	3603
2021 - 2022	240	310	306	274	290	267	293	277	286	313	306	256	304	3722
2022 - 2023	228	318	322	318	285	300	287	298	278	324	312	306	283	3859
Projection														
2023 - 2024	252	326	328	323	333	290	314	293	301	310	329	310	327	4036
2024 - 2025	269	330	336	329	338	339	304	320	296	336	314	327	331	4169
2025 - 2026	228	352	340	337	344	344	355	310	323	330	341	312	350	4266
2026 - 2027	281	299	363	341	353	350	360	362	313	360	335	339	333	4389
2027 - 2028	278	368	308	365	357	359	366	367	366	349	365	333	362	4543
2028 - 2029	275	364	379	309	382	364	376	373	371	408	354	363	356	4674
2029 - 2030	272	360	375	381	323	389	381	383	377	414	414	352	388	4809
2030 - 2031	269	356	371	377	399	329	407	389	387	420	420	412	376	4912
2031 - 2032	266	352	367	373	395	406	344	415	393	432	426	418	440	5027
2032 - 2033	263	348	363	369	390	402	425	351	420	438	438	424	447	5078

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1471	1771	2058	2356	2634	2958	3859	1163	863	576	1187	900	1801	1503	1225	901
2027 - 2028	1676	2035	2401	2768	3134	3483	4543	1458	1099	733	1448	1082	2142	1775	1409	1060
2032 - 2033	1733	2135	2560	2911	3331	3769	5078	1598	1196	771	1634	1209	2518	2167	1747	1309

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.77076	0.92568	1.04659	1.02335	1.09091	1.04981	1.02583	1.05797	1.04979	1.06303	1.00719	0.97727	1.06107
2019-20 to 2020-21	0.74695	0.99336	1.01095	0.96575	1.02662	1	1.02555	1.01799	0.97945	1.16996	1.01976	1.01071	1.03488
2020-21 to 2021-22	0.75949	0.94512	1.02341	0.98917	1.02837	0.98889	1.06159	0.98577	1.0106	1.09441	1.03378	0.99225	1.0742
2021-22 to 2022-23	0.67656	1.00633	1.03871	1.03922	1.04015	1.03448	1.07491	1.01706	1.00361	1.13287	0.99681	1	1.10547
Average Rate	0.73844	0.96762	1.02992	1.00437	1.04651	1.0183	1.04697	1.0197	1.01086	1.11506	1.01439	0.99506	1.06891
Retention Rate Used	0.73844	0.96762	1.02992	1.00437	1.04651	1.0183	1.04697	1.0197	1.01086	1.11506	1.01439	0.99506	1.06891

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	296	301	328	316	337	341	364	309	380	376	372	368	364	360	356

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Penn-Delco SD 125236903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	226	260	253	266	257	250	298	252	268	257	267	260	264	3378
2019 - 2020	234	240	259	246	275	256	260	301	257	276	258	263	256	3381
2020 - 2021	214	251	246	261	243	273	247	255	292	253	272	258	271	3336
2021 - 2022	208	229	250	252	256	235	266	254	251	293	252	264	274	3284
2022 - 2023	186	229	234	255	266	255	237	266	257	247	296	257	273	3258
Projection														
2023 - 2024	193	218	231	235	259	265	254	238	265	257	247	294	264	3220
2024 - 2025	181	216	220	232	238	258	264	255	237	265	257	245	302	3170
2025 - 2026	193	203	218	221	235	237	257	265	254	237	265	255	252	3092
2026 - 2027	188	216	205	219	224	234	236	258	264	254	237	263	262	3060
2027 - 2028	185	211	218	206	222	223	233	237	257	264	254	236	270	3016
2028 - 2029	181	207	213	219	209	221	222	234	236	257	264	252	243	2958
2029 - 2030	178	203	209	214	222	208	220	223	233	236	257	262	259	2924
2030 - 2031	174	199	205	210	217	221	207	221	222	233	236	255	269	2869
2031 - 2032	171	195	201	206	213	216	220	208	220	222	233	235	262	2802
2032 - 2033	167	191	197	202	209	212	215	221	207	220	222	232	242	2737

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1170	1425	1662	1928	2185	2432	3258	1015	760	523	1007	770	1596	1330	1073	826
2027 - 2028	1042	1265	1498	1735	1992	2256	3016	950	727	494	991	758	1518	1281	1024	760
2032 - 2033	966	1178	1393	1614	1821	2041	2737	855	643	428	863	648	1344	1123	916	696

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.66477	0.83333	0.99615	0.97233	1.03383	0.99611	1.04	1.01007	1.01984	1.02985	1.00389	0.98502	0.98462
2019-20 to 2020-21	0.76703	0.71307	1.025	1.00772	0.9878	0.99273	0.96484	0.98077	0.9701	0.98444	0.98551	1	1.03042
2020-21 to 2021-22	0.71724	0.82079	0.99602	1.02439	0.98084	0.96708	0.97436	1.02834	0.98431	1.00342	0.99605	0.97059	1.06202
2021-22 to 2022-23	0.67391	0.78966	1.02183	1.02	1.05556	0.99609	1.00851	1	1.01181	0.98406	1.01024	1.01984	1.03409
Average Rate	0.70574	0.78921	1.00975	1.00611	1.01451	0.988	0.99693	1.00479	0.99652	1.00044	0.99892	0.99386	1.02779
Retention Rate Used	0.70574	0.78921	1.00975	1.00611	1.01451	0.99498	0.99693	1.00479	0.99652	1.00044	0.99892	0.99386	1.02779

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	288	352	279	290	276	274	257	274	267	262	257	252	247	242	237

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Radnor Township SD 125237603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	271	260	283	292	275	257	267	314	244	310	307	313	289	3682
2019 - 2020	298	295	271	296	292	289	266	276	320	258	314	312	312	3799
2020 - 2021	207	291	274	256	283	291	285	266	276	309	264	310	312	3624
2021 - 2022	232	248	301	275	257	282	286	272	270	282	311	258	315	3589
2022 - 2023	257	250	253	303	282	250	276	282	271	270	283	314	262	3553
Projection														
2023 - 2024	206	288	252	253	302	274	246	274	284	274	273	282	316	3524
2024 - 2025	226	250	290	252	252	294	269	244	276	287	277	272	284	3473
2025 - 2026	203	274	252	290	251	245	289	267	246	279	290	276	274	3436
2026 - 2027	257	246	276	252	289	244	241	287	269	249	282	289	278	3459
2027 - 2028	262	311	248	276	251	281	240	239	289	272	252	281	291	3493
2028 - 2029	267	317	313	248	275	244	276	238	241	292	275	251	283	3520
2029 - 2030	272	323	319	313	247	268	240	274	240	244	295	274	253	3562
2030 - 2031	277	329	325	319	312	240	263	238	276	243	247	294	276	3639
2031 - 2032	283	335	331	325	318	304	236	261	240	279	246	246	296	3700
2032 - 2033	289	342	337	331	324	309	299	234	263	243	282	245	248	3746

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1345	1595	1871	2153	2424	2694	3553	1079	829	553	1099	823	1682	1400	1129	859
2027 - 2028	1348	1629	1869	2108	2397	2669	3493	1049	768	528	1040	800	1624	1385	1096	824
2032 - 2033	1623	1932	2231	2465	2728	2971	3746	1105	796	497	1039	740	1515	1281	1018	775

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.47525	1.36574	1.04231	1.04594	1	1.05091	1.03502	1.03371	1.01911	1.05738	1.0129	1.01629	0.99681
2019-20 to 2020-21	0.89224	1.44059	0.92881	0.94465	0.95608	0.99658	0.98616	1	1	0.96563	1.02326	0.98726	1
2020-21 to 2021-22	1.0131	1.06897	1.03436	1.00365	1.00391	0.99647	0.98282	0.95439	1.01504	1.02174	1.00647	0.97727	1.01613
2021-22 to 2022-23	1.07083	1.0917	1.02016	1.00664	1.02545	0.97276	0.97872	0.98601	0.99632	1	1.00355	1.00965	1.0155
Average Rate	1.11286	1.24175	1.00641	1.00022	0.99636	1.00418	0.99568	0.99353	1.00762	1.01119	1.01154	0.99762	1.00711
Retention Rate Used	0.99206	1.20042	1.00641	1.00022	0.99636	0.97276	0.98257	0.99353	1.00762	1.01119	1.01154	0.99762	1.00711

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	216	202	232	229	240	208	228	205	259	264	269	274	279	285	291

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Ridley SD 125237702

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	371	413	404	434	421	429	419	452	451	494	414	419	458	5579
2019 - 2020	413	405	404	406	437	418	440	413	452	467	487	432	438	5612
2020 - 2021	351	435	382	388	401	420	431	445	411	494	468	484	434	5544
2021 - 2022	332	369	413	396	394	400	424	446	443	449	476	446	481	5469
2022 - 2023	400	351	384	410	399	408	420	426	443	485	456	478	460	5520
Projection														
2023 - 2024	365	375	343	383	414	398	420	424	424	484	481	455	487	5453
2024 - 2025	369	367	367	343	387	413	410	424	422	464	480	480	464	5390
2025 - 2026	344	370	359	367	346	386	425	414	422	461	460	479	489	5322
2026 - 2027	372	345	362	359	371	345	397	429	412	461	457	459	488	5257
2027 - 2028	371	374	337	362	363	370	355	401	427	450	457	456	468	5191
2028 - 2029	369	372	366	337	366	362	381	358	399	467	446	456	465	5144
2029 - 2030	368	370	364	366	340	365	373	384	357	436	463	445	465	5096
2030 - 2031	366	369	362	364	370	339	376	376	382	390	432	462	453	5041
2031 - 2032	365	367	361	362	368	369	349	379	374	418	387	431	471	5001
2032 - 2033	363	366	359	361	366	367	380	352	377	409	415	386	439	4940

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1944	2352	2772	3198	3641	4126	5520	1697	1289	869	1774	1354	2748	2322	1879	1394
2027 - 2028	1807	2177	2532	2933	3360	3810	5191	1553	1183	828	1633	1278	2659	2258	1831	1381
2032 - 2033	1815	2182	2562	2914	3291	3700	4940	1476	1109	729	1518	1138	2378	2026	1649	1240

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.86402	0.84906	0.97821	1.00495	1.00691	0.99287	1.02564	0.98568	1	1.03548	0.98583	1.04348	1.04535
2019-20 to 2020-21	0.74364	0.91004	0.94321	0.9604	0.98768	0.9611	1.0311	1.01136	0.99516	1.09292	1.00214	0.99384	1.00463
2020-21 to 2021-22	0.67071	0.78178	0.94943	1.03665	1.01546	0.99751	1.00952	1.0348	0.99551	1.09246	0.96356	0.95299	0.9938
2021-22 to 2022-23	0.8316	0.70909	1.04065	0.99274	1.00758	1.03553	1.05	1.00472	0.99327	1.09481	1.01559	1.0042	1.03139
Average Rate	0.77749	0.81249	0.97787	0.99868	1.00441	0.99675	1.02907	1.00914	0.99598	1.07892	0.99178	0.99863	1.01879
Retention Rate Used	0.77749	0.77998	0.97787	0.99868	1.00998	0.99675	1.02907	1.00914	0.99598	1.0934	0.99178	0.99863	1.01879

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	477	478	472	495	481	470	475	442	479	477	475	473	471	469	467

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Rose Tree Media SD 125237903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	278	283	325	304	300	298	309	292	289	319	298	276	338	3909
2019 - 2020	233	336	311	340	313	321	305	324	301	293	318	302	288	3985
2020 - 2021	286	277	328	307	331	317	307	302	316	283	283	303	304	3944
2021 - 2022	285	345	295	333	310	342	318	318	302	323	281	291	327	4070
2022 - 2023	281	356	358	307	339	319	345	319	320	300	318	278	324	4164
Projection														
2023 - 2024	299	362	372	366	309	351	318	352	320	318	296	317	295	4275
2024 - 2025	264	384	378	380	369	320	350	324	353	318	313	295	336	4384
2025 - 2026	330	339	401	386	383	382	319	357	325	350	313	312	313	4510
2026 - 2027	322	423	354	410	389	397	381	325	358	323	345	312	331	4670
2027 - 2028	328	413	442	362	413	403	396	388	326	355	318	344	331	4819
2028 - 2029	335	421	431	452	365	428	402	404	389	324	350	317	365	4983
2029 - 2030	342	430	440	441	455	378	427	410	405	386	319	349	336	5118
2030 - 2031	349	439	449	450	444	471	377	435	411	402	380	318	370	5295
2031 - 2032	356	448	459	459	453	460	470	384	436	408	396	378	337	5444
2032 - 2033	363	457	468	469	463	469	459	479	385	433	402	394	401	5642

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1641	1960	2305	2624	2944	3244	4164	1303	984	639	1284	939	1859	1540	1220	920
2027 - 2028	1958	2361	2757	3145	3471	3826	4819	1513	1110	714	1465	1069	2062	1674	1348	993
2032 - 2033	2220	2689	3148	3627	4012	4445	5642	1792	1323	864	1756	1297	2494	2015	1630	1197

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.80345	1.13131	1.09894	1.04615	1.02961	1.07	1.02349	1.04854	1.03082	1.01384	0.99687	1.01342	1.04348
2019-20 to 2020-21	0.96296	0.95517	0.97619	0.98714	0.97353	1.01278	0.95639	0.99016	0.97531	0.9402	0.96587	0.95283	1.00662
2020-21 to 2021-22	0.85329	1.16162	1.06498	1.01524	1.00977	1.03323	1.00315	1.03583	1	1.02215	0.99293	1.02827	1.07921
2021-22 to 2022-23	0.86997	1.06587	1.03768	1.04068	1.01802	1.02903	1.00877	1.00314	1.00629	0.99338	0.98452	0.98932	1.1134
Average Rate	0.87242	1.07849	1.04445	1.0223	1.00773	1.03626	0.99795	1.01942	1.0031	0.99239	0.98505	0.99596	1.06068
Retention Rate Used	0.87242	1.1196	1.04445	1.0223	1.00773	1.03626	0.99795	1.01942	1.0031	0.99239	0.98505	0.99596	1.06068

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	297	290	297	334	323	343	303	378	369	376	384	392	400	408	416

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Southeast Delco SD 125238402

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	324	329	357	315	324	375	367	351	313	371	334	297	285	4342
2019 - 2020	291	327	325	364	308	317	385	354	352	322	359	322	300	4326
2020 - 2021	282	285	320	302	356	305	288	373	334	331	317	329	359	4181
2021 - 2022	255	292	285	312	285	348	303	294	352	340	321	307	361	4055
2022 - 2023	305	275	305	301	313	290	343	313	325	324	348	321	364	4127
Projection														
2023 - 2024	328	282	276	303	294	310	284	354	313	317	320	335	354	4070
2024 - 2025	294	303	283	275	296	291	303	293	354	306	313	308	369	3988
2025 - 2026	287	272	304	282	268	293	285	313	293	346	302	301	339	3885
2026 - 2027	326	265	273	302	275	266	287	294	313	286	341	291	332	3851
2027 - 2028	332	302	266	272	295	273	260	296	294	306	282	328	321	3827
2028 - 2029	338	307	303	265	265	292	267	269	296	287	302	271	361	3823
2029 - 2030	344	313	308	301	259	263	286	276	269	289	283	291	299	3781
2030 - 2031	350	319	314	306	294	257	257	295	276	263	285	272	321	3809
2031 - 2032	356	324	320	312	299	291	251	265	295	270	259	274	300	3816
2032 - 2033	363	330	325	318	304	296	285	259	265	288	266	249	302	3850

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1499	1789	2132	2445	2770	3094	4127	1271	981	638	1305	962	1995	1682	1357	1033
2027 - 2028	1467	1740	2000	2296	2590	2896	3827	1123	850	590	1156	896	1827	1531	1237	931
2032 - 2033	1640	1936	2221	2480	2745	3033	3850	1105	809	524	1097	812	1629	1370	1105	817

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.62179	0.76224	0.98784	1.01961	0.97778	0.9784	1.02667	0.96458	1.00285	1.02875	0.96765	0.96407	1.0101
2019-20 to 2020-21	0.67464	0.60897	0.97859	0.92923	0.97802	0.99026	0.90852	0.96883	0.9435	0.94034	0.98447	0.91643	1.11491
2020-21 to 2021-22	0.67819	0.69856	1	0.975	0.94371	0.97753	0.99344	1.02083	0.9437	1.01796	0.96979	0.96845	1.09726
2021-22 to 2022-23	0.75682	0.73138	1.04452	1.05614	1.00321	1.01754	0.98563	1.033	1.10544	0.92045	1.02353	1	1.18567
Average Rate	0.68286	0.70029	1.00274	0.99499	0.97568	0.99093	0.97856	0.99681	0.99887	0.97688	0.98636	0.96224	1.10199
Retention Rate Used	0.75682	0.70029	1.00274	0.99499	0.97568	0.99093	0.97856	1.033	0.99887	0.97688	0.98636	0.96224	1.10199

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	429	468	418	376	403	433	389	379	431	439	447	455	463	471	479

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Springfield SD 125238502

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	288	320	336	342	304	303	324	322	354	335	306	318	289	4141
2019 - 2020	290	339	326	346	355	315	315	322	322	348	336	310	326	4250
2020 - 2021	306	307	338	319	339	356	330	318	325	335	347	336	320	4276
2021 - 2022	294	328	304	351	332	349	369	335	322	344	333	349	349	4359
2022 - 2023	284	333	332	305	346	338	363	375	335	333	352	339	355	4390
Projection														
2023 - 2024	312	340	335	336	308	353	352	369	377	345	334	355	349	4465
2024 - 2025	292	351	342	339	340	315	367	358	371	388	347	337	365	4512
2025 - 2026	325	329	353	346	343	347	328	373	360	382	390	350	347	4573
2026 - 2027	328	366	330	357	350	350	361	333	375	370	384	394	360	4658
2027 - 2028	335	369	368	334	361	358	364	367	335	386	372	388	405	4742
2028 - 2029	342	377	371	373	338	369	373	370	369	345	388	375	399	4789
2029 - 2030	349	385	379	376	377	345	384	379	372	380	347	392	386	4851
2030 - 2031	356	393	387	384	380	385	359	390	381	383	382	350	403	4933
2031 - 2032	363	400	395	392	388	388	401	365	392	392	385	386	360	5007
2032 - 2033	370	408	402	400	396	396	404	408	367	403	394	389	397	5134

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1600	1938	2301	2676	3011	3344	4390	1411	1073	710	1406	1043	2089	1714	1379	1046
2027 - 2028	1767	2125	2489	2856	3191	3577	4742	1424	1066	702	1452	1088	2253	1886	1551	1165
2032 - 2033	1976	2372	2776	3184	3551	3954	5134	1575	1179	775	1582	1178	2358	1950	1583	1180

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.07407	1.17301	1.01875	1.02976	1.03801	1.03618	1.0396	0.99383	1	0.98305	1.00299	1.01307	1.02516
2019-20 to 2020-21	0.97764	1.13704	0.99705	0.97853	0.97977	1.00282	1.04762	1.00952	1.00932	1.04037	0.99713	1	1.03226
2020-21 to 2021-22	0.99661	1.04792	0.99023	1.03846	1.04075	1.0295	1.03652	1.01515	1.01258	1.05846	0.99403	1.00576	1.03869
2021-22 to 2022-23	0.93729	1.12881	1.0122	1.00329	0.98575	1.01807	1.04011	1.01626	1	1.03416	1.02326	1.01802	1.01719
Average Rate	0.9964	1.1217	1.00456	1.01251	1.01107	1.02164	1.04096	1.00869	1.00547	1.02901	1.00435	1.00921	1.02832
Retention Rate Used	0.9964	1.1217	1.00456	1.01251	1.01107	1.02164	1.04096	1.01626	1.00547	1.02901	1.00435	1.00921	1.02832

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	289	270	313	295	303	313	293	326	329	336	343	350	357	364	371

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Upper Darby SD 125239452

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	851	970	962	925	1048	1051	956	996	899	1009	968	958	945	12538
2019 - 2020	838	927	1006	1002	960	1071	999	999	1008	975	1013	953	963	12714
2020 - 2021	788	892	933	971	985	960	1009	982	997	959	978	968	998	12420
2021 - 2022	793	914	919	919	975	957	907	999	987	1059	972	1002	992	12395
2022 - 2023	765	911	933	923	917	966	940	924	1003	1214	964	985	1057	12502
Projection														
2023 - 2024	762	887	933	932	928	913	922	949	928	1129	1193	959	1018	12453
2024 - 2025	752	867	908	932	937	924	872	930	954	1045	1109	1186	991	12407
2025 - 2026	713	856	888	907	937	933	882	880	934	1074	1027	1103	1225	12359
2026 - 2027	707	812	876	887	912	933	891	890	884	1051	1055	1021	1139	12058
2027 - 2028	692	804	831	875	892	908	891	899	894	995	1033	1049	1055	11818
2028 - 2029	678	788	823	830	880	888	867	899	903	1006	978	1027	1084	11651
2029 - 2030	665	772	807	822	835	877	848	875	903	1016	989	973	1061	11443
2030 - 2031	652	757	790	806	827	832	837	856	879	1016	998	984	1005	11239
2031 - 2032	639	742	775	789	811	824	794	845	860	989	998	993	1017	11076
2032 - 2033	626	727	760	774	794	808	787	801	849	968	972	993	1026	10885

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	4449	5415	6355	7279	8282	9496	12502	3833	2867	1927	4081	3141	6147	5223	4220	3006
2027 - 2028	4094	5002	5893	6792	7686	8681	11818	3592	2684	1793	3679	2788	5925	5026	4132	3137
2032 - 2033	3681	4489	5276	6077	6926	7894	10885	3245	2437	1650	3405	2618	5609	4808	3959	2991

- Notes:
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 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.6099	0.67962	1.03711	1.04158	1.03784	1.02195	0.95052	1.04498	1.01205	1.08454	1.00396	0.9845	1.00522
2019-20 to 2020-21	0.57019	0.6492	1.00647	0.96521	0.98303	1	0.94211	0.98298	0.998	0.95139	1.00308	0.95558	1.04722
2020-21 to 2021-22	0.58395	0.66136	1.03027	0.98499	1.00412	0.97157	0.94479	0.99009	1.00509	1.06219	1.01356	1.02454	1.02479
2021-22 to 2022-23	0.57346	0.67084	1.02079	1.00435	0.99782	0.99077	0.98224	1.01874	1.004	1.22999	0.91029	1.01337	1.05489
Average Rate	0.58437	0.66525	1.02366	0.99903	1.0057	0.99607	0.95492	1.0092	1.00479	1.08203	0.98272	0.9945	1.03303
Retention Rate Used	0.58437	0.66525	1.02366	0.99903	1.0057	0.99607	0.95492	1.0092	1.00479	1.12557	0.98272	0.9945	1.03303

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	1364	1374	1382	1358	1334	1304	1287	1220	1209	1185	1161	1138	1115	1093	1071

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Wallingford-Swarthmore SD 125239603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	209	278	275	289	295	261	292	292	280	319	329	251	274	3644
2019 - 2020	262	260	281	291	293	300	262	299	305	285	324	330	255	3747
2020 - 2021	235	292	251	288	287	292	315	260	293	310	280	323	330	3756
2021 - 2022	217	257	302	263	287	290	306	309	255	315	306	274	328	3709
2022 - 2023	215	274	272	317	270	284	300	307	310	268	308	304	291	3720
Projection														
2023 - 2024	260	211	279	284	319	271	294	300	308	322	263	306	311	3728
2024 - 2025	242	286	215	292	286	320	280	294	301	320	316	261	313	3726
2025 - 2026	203	266	291	225	294	287	331	280	295	313	314	314	267	3680
2026 - 2027	241	223	271	304	226	295	297	331	281	307	308	312	321	3717
2027 - 2028	243	264	227	283	306	227	305	297	332	292	302	306	319	3703
2028 - 2029	246	267	269	237	285	307	235	305	298	345	287	300	313	3694
2029 - 2030	249	270	272	281	238	286	317	235	306	310	339	285	307	3695
2030 - 2031	251	273	275	284	283	239	296	317	235	318	305	337	292	3705
2031 - 2032	254	276	278	287	286	284	247	296	318	244	312	303	345	3730
2032 - 2033	256	278	281	291	289	287	294	247	297	331	240	310	310	3711

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1348	1632	1932	2239	2549	2817	3720	1201	917	617	1185	885	1788	1481	1171	903
2027 - 2028	1323	1550	1855	2152	2484	2776	3703	1161	934	629	1226	921	1848	1551	1219	927
2032 - 2033	1395	1682	1976	2223	2520	2851	3711	1125	838	544	1169	875	1735	1488	1191	860

- Notes:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.27805	1.36842	1.01079	1.05818	1.01384	1.01695	1.00383	1.02397	1.04452	1.01786	1.01567	1.00304	1.01594
2019-20 to 2020-21	1.22396	1.42439	0.96538	1.02491	0.98625	0.99659	1.05	0.99237	0.97993	1.01639	0.98246	0.99691	1
2020-21 to 2021-22	1.20556	1.33854	1.03425	1.04781	0.99653	1.01045	1.04795	0.98095	0.98077	1.07509	0.9871	0.97857	1.01548
2021-22 to 2022-23	1.44295	1.52222	1.05837	1.04967	1.02662	0.98955	1.03448	1.00327	1.00324	1.05098	0.97778	0.99346	1.06204
Average Rate	1.28763	1.41339	1.0172	1.04514	1.00581	1.00338	1.03406	1.00014	1.00211	1.04008	0.99075	0.993	1.02336
Retention Rate Used	1.28763	1.41339	1.0172	1.04514	1.00581	1.00338	1.03406	1.00014	1.00211	1.04008	0.98244	0.993	1.02336

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	190	205	192	180	149	202	188	158	187	189	191	193	195	197	199

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

William Penn SD 125239652

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	368	379	419	408	441	402	422	396	364	404	421	314	331	5069
2019 - 2020	368	376	379	383	407	429	387	355	375	444	358	330	325	4916
2020 - 2021	264	364	361	392	366	397	410	349	352	436	419	335	325	4770
2021 - 2022	308	321	354	348	397	342	377	366	327	418	384	395	315	4652
2022 - 2023	301	335	332	349	352	390	364	329	354	392	389	353	385	4625
Projection														
2023 - 2024	294	339	332	324	347	344	383	319	316	422	357	363	347	4487
2024 - 2025	287	327	336	324	322	339	338	336	306	377	384	333	357	4366
2025 - 2026	277	318	324	327	322	315	333	296	323	365	343	358	328	4229
2026 - 2027	274	307	315	316	325	315	310	292	284	385	332	320	352	4127
2027 - 2028	268	304	304	307	314	317	310	272	281	339	350	310	315	3991
2028 - 2029	263	297	301	296	305	307	312	272	261	335	309	326	305	3889
2029 - 2030	258	292	295	293	294	298	302	274	261	311	305	288	321	3792
2030 - 2031	253	286	290	287	291	287	293	265	263	311	283	284	283	3676
2031 - 2032	247	280	284	283	285	284	282	257	255	314	283	264	279	3597
2032 - 2033	242	275	278	277	281	278	279	247	247	304	286	264	260	3518

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1669	2059	2423	2752	3106	3498	4625	1437	1047	683	1439	1075	2202	1873	1519	1127
2027 - 2028	1497	1814	2124	2396	2677	3016	3991	1180	863	553	1202	892	1867	1595	1314	975
2032 - 2033	1353	1631	1910	2157	2404	2708	3518	1051	773	494	1077	798	1608	1361	1114	810

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.55422	0.59119	1	0.91408	0.99755	0.97279	0.96269	0.84123	0.94697	1.21978	0.88614	0.78385	1.03503
2019-20 to 2020-21	0.48	0.54819	0.96011	1.0343	0.95561	0.97543	0.95571	0.90181	0.99155	1.16267	0.94369	0.93575	0.98485
2020-21 to 2021-22	0.51939	0.58364	0.97253	0.96399	1.01276	0.93443	0.94962	0.89268	0.93696	1.1875	0.88073	0.94272	0.9403
2021-22 to 2022-23	0.50845	0.56492	1.03427	0.98588	1.01149	0.98237	1.06433	0.87268	0.96721	1.19878	0.93062	0.91927	0.97468
Average Rate	0.51551	0.57199	0.99173	0.97456	0.99435	0.96625	0.98309	0.8771	0.96067	1.19218	0.9103	0.8954	0.98372
Retention Rate Used	0.51551	0.57199	0.99173	0.97456	0.99435	0.97686	0.98309	0.8771	0.96067	1.19218	0.9103	0.93258	0.98372

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	636	664	550	593	592	571	556	537	531	520	510	500	490	480	470

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Philadelphia City SD 126515001

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	10306	10853	10801	11018	11016	10661	9899	9092	8997	10452	10021	9207	8243	130566
2019 - 2020	9949	10362	10433	10446	10572	10195	9741	9752	8971	10454	10097	9243	8435	128650
2020 - 2021	7000	9530	9790	9914	9961	9728	9217	9365	9420	10182	10402	9484	8625	122618
2021 - 2022	8275	8412	8865	9051	9144	8972	8508	8560	8798	10803	9698	8958	9127	117171
2022 - 2023	8139	8971	8526	8753	8861	8801	8303	8401	8502	10737	10536	8661	9248	116439
Projection														
2023 - 2024	7899	8994	8634	8162	8347	8216	7960	8018	8160	9914	10439	9524	8941	113208
2024 - 2025	7844	8728	8656	8265	7783	7739	7431	7687	7788	9515	9638	9437	9832	110343
2025 - 2026	7605	8668	8400	8287	7882	7216	7000	7176	7467	9081	9251	8713	9743	106489
2026 - 2027	7399	8403	8343	8041	7903	7308	6527	6760	6970	8707	8829	8363	8995	102548
2027 - 2028	7251	8175	8088	7987	7668	7328	6610	6303	6566	8127	8465	7981	8634	99183
2028 - 2029	7106	8012	7868	7743	7616	7110	6628	6383	6122	7656	7901	7652	8239	96036
2029 - 2030	6963	7852	7711	7532	7384	7062	6431	6400	6200	7138	7443	7142	7900	93158
2030 - 2031	6824	7694	7557	7382	7183	6847	6387	6210	6217	7229	6940	6728	7373	90571
2031 - 2032	6688	7541	7405	7234	7040	6660	6193	6168	6032	7249	7028	6274	6946	88458
2032 - 2033	6554	7390	7258	7089	6898	6528	6024	5980	5991	7034	7047	6353	6477	86623

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	43250	52051	60354	68755	77257	87994	116439	34007	25206	16903	35943	27640	56085	47684	39182	28445
2027 - 2028	39169	46497	53107	59410	65976	74103	99183	26807	19479	12869	27606	20996	46076	39773	33207	25080
2032 - 2033	35189	41717	47741	53721	59712	66746	86623	24523	17995	11971	25029	19005	38882	32902	26911	19877

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.44457	0.46533	0.9613	0.96713	0.95952	0.92547	0.9137	0.98515	0.98669	1.16194	0.96604	0.92236	0.91615
2019-20 to 2020-21	0.31723	0.42585	0.9448	0.95025	0.95357	0.92017	0.90407	0.9614	0.96596	1.13499	0.99503	0.93929	0.93314
2020-21 to 2021-22	0.38558	0.38122	0.93022	0.92451	0.92233	0.90071	0.87459	0.92872	0.93946	1.14682	0.95247	0.86118	0.96236
2021-22 to 2022-23	0.38244	0.41801	1.01355	0.98737	0.97901	0.96249	0.92543	0.98742	0.99322	1.22039	0.97528	0.89307	1.03237
Average Rate	0.38245	0.4226	0.96247	0.95732	0.95361	0.92721	0.90445	0.96567	0.97133	1.16603	0.9722	0.90398	0.96101
Retention Rate Used	0.38245	0.4226	0.96247	0.95732	0.95361	0.92721	0.90445	0.96567	0.97133	1.16603	0.9722	0.90398	1.03237

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	22268	22379	22066	21461	21282	20654	20510	19884	19345	18958	18579	18207	17843	17486	17136

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Aliquippa SD 127040503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	86	102	75	93	75	84	76	68	82	65	77	56	71	1010
2019 - 2020	92	77	90	66	79	78	73	77	69	75	59	74	51	960
2020 - 2021	65	68	79	84	67	74	79	80	72	70	69	61	72	940
2021 - 2022	102	55	67	72	89	76	80	111	71	71	73	77	72	1016
2022 - 2023	62	77	53	62	63	80	77	92	101	69	77	67	69	949
Projection														
2023 - 2024	80	61	74	48	59	60	83	94	84	98	70	78	62	951
2024 - 2025	80	67	59	68	46	57	62	101	86	82	100	71	72	951
2025 - 2026	70	68	65	54	65	44	59	75	92	84	83	101	66	926
2026 - 2027	64	59	66	59	51	62	46	72	68	89	85	84	94	899
2027 - 2028	63	54	57	60	56	49	64	56	66	66	90	86	78	845
2028 - 2029	61	53	52	52	57	54	51	78	51	64	67	91	80	811
2029 - 2030	60	52	51	47	49	55	56	62	71	50	65	67	84	769
2030 - 2031	59	51	50	47	45	47	57	68	56	69	51	65	62	727
2031 - 2032	57	50	49	46	45	43	49	69	62	54	70	51	60	705
2032 - 2033	56	48	48	45	44	43	45	60	63	60	55	71	47	685

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	317	397	474	566	667	736	949	350	270	193	339	262	475	383	282	213
2027 - 2028	290	339	403	459	525	591	845	235	186	122	252	188	442	386	320	254
2032 - 2033	241	284	329	389	452	512	685	211	168	123	228	183	356	296	233	173

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.74797	0.60156	0.88235	0.88	0.84946	1.04	0.86905	1.01316	1.01471	0.91463	0.90769	0.96104	0.91071
2019-20 to 2020-21	0.54167	0.55285	1.02597	0.93333	1.01515	0.93671	1.01282	1.09589	0.93506	1.01449	0.92	1.0339	0.97297
2020-21 to 2021-22	0.91892	0.45833	0.98529	0.91139	1.05952	1.13433	1.08108	1.40506	0.8875	0.98611	1.04286	1.11594	1.18033
2021-22 to 2022-23	0.58491	0.69369	0.96364	0.92537	0.875	0.89888	1.01316	1.15	0.90991	0.97183	1.08451	0.91781	0.8961
Average Rate	0.69836	0.57661	0.96431	0.91252	0.94978	1.00248	0.99403	1.16603	0.9368	0.97177	0.98876	1.00717	0.99003
Retention Rate Used	0.68183	0.57661	0.96431	0.91252	0.94978	0.95853	1.03569	1.21698	0.91082	0.97177	1.01579	1.00717	0.9266

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	128	123	120	111	106	117	118	103	94	92	90	88	86	84	82

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Ambridge Area SD 127040703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	181	156	157	163	159	175	184	186	201	178	192	210	193	2335
2019 - 2020	172	177	162	148	160	164	182	202	171	188	175	197	211	2309
2020 - 2021	179	160	166	160	139	149	160	196	189	180	187	169	206	2240
2021 - 2022	162	162	157	174	164	144	157	167	187	180	178	176	182	2190
2022 - 2023	127	168	157	157	169	162	143	162	163	197	186	179	185	2155
Projection														
2023 - 2024	156	146	165	156	154	168	165	148	158	165	197	183	187	2148
2024 - 2025	143	160	143	164	153	153	171	170	144	160	165	194	191	2111
2025 - 2026	155	147	157	142	161	152	155	176	166	146	160	162	203	2082
2026 - 2027	161	160	144	156	139	160	154	160	172	168	146	158	169	2047
2027 - 2028	165	166	157	143	153	139	162	159	156	174	168	144	165	2051
2028 - 2029	168	169	163	156	140	152	141	167	155	158	174	165	150	2058
2029 - 2030	171	173	166	162	153	140	154	145	163	157	158	171	172	2085
2030 - 2031	175	176	170	165	159	152	142	159	142	165	157	156	179	2097
2031 - 2032	178	180	173	169	162	158	154	147	155	144	165	155	163	2103
2032 - 2033	181	183	177	172	165	161	160	159	143	157	144	162	162	2126

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	778	940	1083	1245	1408	1605	2155	630	468	325	665	522	1072	910	747	550
2027 - 2028	784	923	1085	1244	1400	1574	2051	616	477	315	651	489	966	807	651	477
2032 - 2033	878	1039	1199	1358	1501	1658	2126	623	462	302	619	459	927	768	625	468

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.68254	0.76293	1.03846	0.94268	0.9816	1.03145	1.04	1.09783	0.91935	0.93532	0.98315	1.02604	1.00476
2019-20 to 2020-21	0.73663	0.63492	0.93785	0.98765	0.93919	0.93125	0.97561	1.07692	0.93564	1.05263	0.99468	0.96571	1.04569
2020-21 to 2021-22	0.65323	0.66667	0.98125	1.04819	1.025	1.03597	1.05369	1.04375	0.95408	0.95238	0.98889	0.94118	1.07692
2021-22 to 2022-23	0.59624	0.67742	0.96914	1	0.97126	0.9878	0.99306	1.03185	0.97605	1.05348	1.03333	1.00562	1.05114
Average Rate	0.66716	0.68548	0.98168	0.99463	0.97926	0.99662	1.01559	1.06259	0.94628	0.99845	1.00001	0.98464	1.04463
Retention Rate Used	0.66716	0.68548	0.98168	0.99463	0.97926	0.99662	1.01559	1.03185	0.97605	1.01381	1.00001	0.98464	1.04463

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	232	252	243	248	213	234	215	233	242	247	252	257	262	267	272

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Beaver Area SD 127041203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	153	132	136	157	143	146	135	150	168	196	164	146	179	2005
2019 - 2020	163	157	133	138	157	147	148	149	153	188	197	163	146	2039
2020 - 2021	142	151	154	128	128	153	141	145	145	160	175	184	166	1972
2021 - 2022	153	146	149	159	134	131	162	141	151	173	150	170	189	2008
2022 - 2023	131	153	149	149	165	138	137	165	142	174	159	141	170	1973
Projection														
2023 - 2024	130	115	153	149	153	169	141	140	167	164	165	153	143	1942
2024 - 2025	167	116	115	153	153	157	172	145	141	193	155	158	155	1980
2025 - 2026	163	149	116	115	157	157	160	176	147	163	183	149	160	1995
2026 - 2027	154	146	149	116	118	161	160	164	178	170	155	176	151	1998
2027 - 2028	152	137	146	149	119	121	164	164	166	206	161	149	178	2012
2028 - 2029	151	136	137	146	153	122	123	168	166	192	195	155	151	1995
2029 - 2030	150	135	136	137	150	157	124	126	170	192	182	187	157	2003
2030 - 2031	148	134	135	136	141	154	160	127	127	196	182	175	189	2004
2031 - 2032	147	132	134	135	140	145	157	164	128	147	186	175	177	1967
2032 - 2033	146	131	132	134	139	144	148	161	166	148	139	179	177	1944

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	747	885	1022	1187	1329	1503	1973	582	444	307	618	481	951	786	644	470
2027 - 2028	703	824	988	1152	1318	1524	2012	615	494	330	700	536	1024	860	694	488
2032 - 2033	682	826	974	1135	1301	1449	1944	619	475	327	623	475	970	809	643	495

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.38136	1.44037	1.00758	1.01471	1	1.02797	1.0137	1.1037	1.02	1.11905	1.0051	0.9939	1
2019-20 to 2020-21	1.00709	1.27966	0.98089	0.96241	0.92754	0.97452	0.95918	0.97973	0.97315	1.04575	0.93085	0.93401	1.0184
2020-21 to 2021-22	1.26446	1.03546	0.98675	1.03247	1.04688	1.02344	1.05882	1	1.04138	1.1931	0.9375	0.97143	1.02717
2021-22 to 2022-23	1.36458	1.26446	1.02055	1	1.03774	1.02985	1.0458	1.01852	1.00709	1.15232	0.91908	0.94	1
Average Rate	1.25437	1.25499	0.99894	1.00239	1.00304	1.01395	1.01938	1.02549	1.01041	1.12756	0.94813	0.95984	1.01139
Retention Rate Used	1.3368	1.19319	0.99894	1.00239	1.0282	1.02709	1.01938	1.02549	1.01041	1.15482	0.94813	0.95984	1.01139

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	109	118	141	121	96	97	125	122	115	114	113	112	111	110	109

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Big Beaver Falls Area SD 127041503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	148	122	147	139	145	132	113	126	117	121	127	123	109	1669
2019 - 2020	141	139	117	142	129	153	129	123	120	117	123	125	103	1661
2020 - 2021	121	130	120	110	138	132	138	131	128	132	121	114	118	1633
2021 - 2022	144	117	134	118	114	139	120	143	129	151	119	113	102	1643
2022 - 2023	118	153	112	135	124	110	137	111	145	137	131	111	102	1626
Projection														
2023 - 2024	108	122	146	109	138	120	104	139	111	157	128	122	99	1603
2024 - 2025	108	110	116	142	111	133	113	106	139	120	147	119	109	1573
2025 - 2026	112	110	105	113	145	107	125	115	106	151	112	137	106	1544
2026 - 2027	94	115	105	102	115	140	101	127	115	115	141	104	123	1497
2027 - 2028	93	96	110	102	104	111	132	103	127	125	107	131	93	1434
2028 - 2029	91	94	91	107	104	100	105	134	103	138	117	100	117	1401
2029 - 2030	90	93	90	89	109	100	94	107	134	112	129	109	89	1345
2030 - 2031	88	91	89	88	91	105	94	96	107	145	105	120	98	1317
2031 - 2032	87	90	87	87	90	88	99	96	96	116	135	98	107	1276
2032 - 2033	85	88	86	85	89	87	83	101	96	104	108	126	88	1226

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	642	752	889	1000	1145	1282	1626	503	393	256	530	393	737	626	481	344
2027 - 2028	505	616	748	851	978	1103	1434	473	362	230	487	355	686	583	456	331
2032 - 2033	433	520	603	704	800	904	1226	367	280	197	384	301	623	522	426	322

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.79661	0.74731	0.95902	0.96599	0.92806	1.05517	0.97727	1.0885	0.95238	1	1.01653	0.98425	0.8374
2019-20 to 2020-21	0.73333	0.73446	0.86331	0.94017	0.97183	1.02326	0.90196	1.0155	1.04065	1.1	1.03419	0.92683	0.944
2020-21 to 2021-22	0.85207	0.70909	1.03077	0.98333	1.03636	1.00725	0.90909	1.03623	0.98473	1.17969	0.90152	0.93388	0.89474
2021-22 to 2022-23	0.74684	0.90533	0.95726	1.00746	1.05085	0.96491	0.98561	0.925	1.01399	1.06202	0.86755	0.93277	0.90265
Average Rate	0.78221	0.77405	0.95259	0.97424	0.99677	1.01265	0.94348	1.01631	0.99794	1.08543	0.95495	0.94443	0.8947
Retention Rate Used	0.75893	0.77405	0.95259	0.97424	1.01968	0.96491	0.94348	1.01631	0.99794	1.08543	0.93442	0.93116	0.8947

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	186	177	165	169	158	142	142	148	124	122	120	118	116	114	112

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Blackhawk SD 127041603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	177	164	168	153	182	188	210	178	175	189	192	189	157	2322
2019 - 2020	166	173	166	164	153	187	193	209	177	190	178	190	180	2326
2020 - 2021	156	160	171	168	161	154	183	189	210	180	193	174	193	2292
2021 - 2022	174	156	161	174	172	168	168	194	191	211	183	189	180	2321
2022 - 2023	174	183	167	161	171	174	166	174	193	194	210	173	187	2327
Projection														
2023 - 2024	159	164	187	167	161	175	174	169	174	199	193	204	173	2299
2024 - 2025	184	153	167	187	167	165	175	177	169	179	197	188	204	2312
2025 - 2026	168	177	156	167	186	171	165	178	177	174	178	192	188	2277
2026 - 2027	166	161	180	156	167	190	171	168	178	182	173	173	192	2257
2027 - 2028	163	160	164	180	156	171	190	174	168	183	181	168	173	2231
2028 - 2029	160	157	163	164	179	159	171	193	174	173	182	176	168	2219
2029 - 2030	156	154	160	163	164	183	159	174	193	179	172	177	176	2210
2030 - 2031	153	150	157	160	163	168	183	162	174	199	178	167	177	2191
2031 - 2032	150	147	153	157	160	167	168	186	162	179	197	173	167	2166
2032 - 2033	146	144	150	153	157	164	167	171	186	167	178	192	173	2148

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	856	1030	1196	1370	1563	1757	2327	707	533	367	727	561	1131	957	764	570
2027 - 2028	823	994	1184	1358	1526	1709	2231	703	532	342	715	525	1047	873	705	522
2032 - 2033	750	914	1081	1252	1438	1605	2148	688	524	357	691	524	1067	896	710	543

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.99401	1.28148	1.0122	0.97619	1	1.02747	1.0266	0.99524	0.99438	1.08571	0.9418	0.98958	0.95238
2019-20 to 2020-21	1.11429	0.95808	0.98844	1.01205	0.98171	1.00654	0.97861	0.97927	1.00478	1.01695	1.01579	0.97753	1.01579
2020-21 to 2021-22	1.11538	1.11429	1.00625	1.01754	1.02381	1.04348	1.09091	1.06011	1.01058	1.00476	1.01667	0.97927	1.03448
2021-22 to 2022-23	1.14474	1.17308	1.07051	1	0.98276	1.01163	0.9881	1.03571	0.99485	1.01571	0.99526	0.94536	0.98942
Average Rate	1.0921	1.13173	1.01935	1.00145	0.99707	1.02228	1.02105	1.01758	1.00115	1.03078	0.99238	0.97294	0.99802
Retention Rate Used	1.1248	1.08182	1.01935	1.00145	0.99707	1.02228	0.99777	1.01758	1.00115	1.03078	0.99238	0.97294	0.99802

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	135	167	140	156	152	141	164	149	148	145	142	139	136	133	130

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Central Valley SD 127042003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	166	175	173	177	186	178	185	184	198	191	155	178	156	2302
2019 - 2020	171	170	166	176	181	176	185	187	184	203	187	154	174	2314
2020 - 2021	134	170	159	165	170	182	164	183	182	178	191	190	153	2221
2021 - 2022	165	148	169	162	169	192	182	170	179	182	181	191	196	2286
2022 - 2023	135	179	143	167	160	167	179	183	181	178	179	171	181	2203
Projection														
2023 - 2024	145	159	172	144	167	157	163	181	184	180	174	177	169	2172
2024 - 2025	120	159	153	173	144	164	153	165	182	183	176	172	175	2119
2025 - 2026	115	131	153	154	173	141	160	155	166	181	179	174	170	2052
2026 - 2027	137	126	126	154	154	170	138	162	156	165	177	177	172	2014
2027 - 2028	135	150	121	127	154	151	166	139	163	155	162	175	175	1973
2028 - 2029	132	147	144	122	127	151	147	168	140	162	152	160	173	1925
2029 - 2030	129	145	141	145	122	124	147	149	169	140	159	150	158	1878
2030 - 2031	127	142	139	142	145	120	121	149	150	168	137	157	148	1845
2031 - 2032	124	139	136	140	142	142	117	122	150	150	165	135	155	1817
2032 - 2033	122	136	134	137	140	139	139	118	122	150	147	163	133	1780

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	784	951	1130	1313	1494	1672	2203	710	543	364	721	542	1073	890	709	531
2027 - 2028	687	838	1004	1143	1306	1461	1973	619	468	302	623	457	969	830	667	512
2032 - 2033	669	808	947	1065	1187	1337	1780	518	379	240	529	390	833	715	593	443

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.94475	0.97143	0.94857	1.01734	1.0226	0.94624	1.03933	1.01081	1	1.02525	0.97906	0.99355	0.97753
2019-20 to 2020-21	0.79762	0.93923	0.93529	0.99398	0.96591	1.00552	0.93182	0.98919	0.97326	0.96739	0.94089	1.01604	0.99351
2020-21 to 2021-22	0.8871	0.88095	0.99412	1.01887	1.02424	1.12941	1	1.03659	0.97814	1	1.01685	1	1.03158
2021-22 to 2022-23	0.79882	0.96237	0.96622	0.98817	0.98765	0.98817	0.93229	1.00549	1.06471	0.99441	0.98352	0.94475	0.94764
Average Rate	0.85707	0.93849	0.96105	1.00459	1.0001	1.01733	0.97586	1.01052	1.00403	0.99676	0.98008	0.98859	0.98756
Retention Rate Used	0.85707	0.93849	0.96105	1.00459	1.0001	0.97998	0.97586	1.01052	1.00403	0.99676	0.98008	0.98859	0.98756

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	175	181	168	186	169	169	140	134	160	157	154	151	148	145	142

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Freedom Area SD 127042853

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	85	84	100	85	97	121	100	94	118	116	117	99	106	1322
2019 - 2020	85	82	81	98	92	103	115	98	93	117	108	109	97	1278
2020 - 2021	95	87	83	76	100	96	101	116	92	92	108	97	106	1249
2021 - 2022	96	96	89	74	84	98	92	95	106	100	97	99	107	1233
2022 - 2023	81	96	98	92	73	82	106	90	94	109	104	76	116	1217
Projection														
2023 - 2024	62	89	96	94	96	71	81	104	86	96	110	92	82	1159
2024 - 2025	63	64	89	92	99	94	70	79	100	88	97	97	100	1132
2025 - 2026	69	66	64	86	96	97	93	68	76	102	89	86	105	1097
2026 - 2027	67	72	66	61	90	94	96	91	65	78	103	79	93	1055
2027 - 2028	66	70	72	63	64	88	93	94	87	67	78	91	86	1019
2028 - 2029	64	68	70	69	66	62	87	91	90	89	67	69	99	991
2029 - 2030	63	66	68	67	72	64	62	85	87	92	90	59	75	950
2030 - 2031	61	65	66	65	70	70	64	61	81	89	93	79	64	928
2031 - 2032	60	63	65	63	68	68	69	63	58	83	90	82	86	918
2032 - 2033	59	62	63	62	66	66	68	67	60	59	83	79	89	883

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	440	522	628	718	812	921	1217	372	290	184	399	293	589	499	405	296
2027 - 2028	335	423	516	610	697	764	1019	362	274	181	341	248	503	409	322	255
2032 - 2033	312	378	446	513	573	632	883	261	195	127	254	186	437	370	310	251

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.73913	0.76636	0.96429	0.98	1.08235	1.06186	0.95041	0.98	0.98936	0.99153	0.93103	0.93162	0.9798
2019-20 to 2020-21	0.85586	0.75652	1.0122	0.93827	1.02041	1.04348	0.98058	1.0087	0.93878	0.98925	0.92308	0.89815	0.97248
2020-21 to 2021-22	0.92308	0.86486	1.02299	0.89157	1.10526	0.98	0.95833	0.94059	0.91379	1.08696	1.05435	0.91667	1.10309
2021-22 to 2022-23	0.77143	0.92308	1.02083	1.03371	0.98649	0.97619	1.08163	0.97826	0.98947	1.0283	1.04	0.78351	1.17172
Average Rate	0.82237	0.8277	1.00508	0.96089	1.04863	1.01538	0.99274	0.97689	0.95785	1.02401	0.98711	0.88249	1.05677
Retention Rate Used	0.82237	0.85143	1.00508	0.96089	1.04863	0.97619	0.99274	0.97689	0.95785	1.02401	1.00581	0.88249	1.08243

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	107	115	111	104	105	75	77	84	82	80	78	76	74	73	72

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Hopewell Area SD 127044103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	200	170	142	161	172	168	155	182	138	160	153	149	159	2109
2019 - 2020	189	205	172	150	170	170	176	156	180	148	155	153	153	2177
2020 - 2021	169	179	195	162	138	159	158	168	148	177	140	154	160	2107
2021 - 2022	158	156	175	191	158	135	159	168	162	153	171	138	149	2073
2022 - 2023	155	148	159	176	190	162	138	163	168	163	138	164	139	2063
Projection														
2023 - 2024	180	152	147	158	174	187	162	140	159	172	154	132	166	2083
2024 - 2025	168	176	150	146	156	171	187	164	137	163	163	148	134	2063
2025 - 2026	164	165	174	149	144	153	171	189	160	140	154	156	150	2069
2026 - 2027	164	162	163	173	147	141	153	173	184	164	132	148	158	2062
2027 - 2028	164	162	160	162	171	144	141	155	169	188	155	127	150	2048
2028 - 2029	163	161	160	159	160	168	144	143	151	173	178	149	129	2038
2029 - 2030	162	160	159	159	157	157	168	146	139	155	164	171	151	2048
2030 - 2031	161	159	158	158	157	154	157	170	142	142	147	157	173	2035
2031 - 2032	160	158	157	157	156	154	154	159	166	145	134	141	159	2000
2032 - 2033	159	157	156	156	155	153	154	156	155	170	137	129	143	1980

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	828	990	1128	1291	1459	1622	2063	631	469	331	632	494	935	772	604	441
2027 - 2028	819	963	1104	1259	1428	1616	2048	609	465	324	653	512	944	789	620	432
2032 - 2033	783	936	1090	1246	1401	1571	1980	618	465	311	635	481	890	734	579	409

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.91304	1.06218	1.01176	1.05634	1.0559	0.98837	1.04762	1.00645	0.98901	1.07246	0.96875	1	1.02685
2019-20 to 2020-21	1.02424	0.86473	0.95122	0.94186	0.92	0.93529	0.92941	0.95455	0.94872	0.98333	0.94595	0.99355	1.04575
2020-21 to 2021-22	0.86339	0.94545	0.97765	0.97949	0.97531	0.97826	1	1.06329	0.96429	1.03378	0.9661	0.98571	0.96753
2021-22 to 2022-23	0.8908	0.80874	1.01923	1.00571	0.99476	1.02532	1.02222	1.02516	1	1.00617	0.90196	0.95906	1.00725
Average Rate	0.92287	0.92028	0.98997	0.99585	0.98649	0.98181	0.99981	1.01236	0.9755	1.02394	0.94569	0.98458	1.01184
Retention Rate Used	0.88908	0.87298	0.98997	0.99585	0.98649	0.98181	0.99981	1.01236	0.9755	1.02394	0.94569	0.95906	1.01184

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	193	207	165	183	174	202	189	185	185	184	183	182	181	180	179

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Midland Borough SD 127045303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	50	17	27	36	27	38	29	21	27	0	0	0	0	272
2019 - 2020	54	24	17	27	36	27	34	22	23	0	0	0	0	264
2020 - 2021	50	30	20	16	28	34	23	32	23	0	0	0	0	256
2021 - 2022	44	25	26	18	15	26	34	19	32	0	0	0	0	239
2022 - 2023	36	24	24	27	15	13	26	26	20	0	0	0	0	211
Projection														
2023 - 2024	39	20	22	23	26	13	12	20	27	0	0	0	0	202
2024 - 2025	34	19	18	21	22	23	12	9	21	0	0	0	0	179
2025 - 2026	26	16	17	17	20	19	22	9	9	0	0	0	0	155
2026 - 2027	25	13	15	16	16	17	18	17	9	0	0	0	0	146
2027 - 2028	25	12	12	15	15	14	16	14	18	0	0	0	0	141
2028 - 2029	25	12	11	12	14	13	13	13	15	0	0	0	0	128
2029 - 2030	25	12	11	11	11	12	12	10	14	0	0	0	0	118
2030 - 2031	25	12	11	11	10	10	11	9	10	0	0	0	0	109
2031 - 2032	25	12	11	11	10	9	10	9	9	0	0	0	0	106
2032 - 2033	25	12	11	11	10	9	9	8	9	0	0	0	0	104

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	126	139	165	191	211	211	211	85	72	46	72	46	46	20	0	0
2027 - 2028	79	93	109	123	141	141	141	62	48	32	48	32	32	18	0	0
2032 - 2033	69	78	87	95	104	104	104	35	26	17	26	17	17	9	0	0

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.45946	0.82759	1	1	1	1	0.89474	0.75862	1.09524	0	0	0	0
2019-20 to 2020-21	1.6129	0.81081	0.83333	0.94118	1.03704	0.94444	0.85185	0.94118	1.04545	0	0	0	0
2020-21 to 2021-22	1.1	0.80645	0.86667	0.9	0.9375	0.92857	1	0.82609	1	0	0	0	0
2021-22 to 2022-23	1.05882	0.6	0.96	1.03846	0.83333	0.86667	1	0.76471	1.05263	0	0	0	0
Average Rate	1.3078	0.76121	0.915	0.96991	0.95197	0.93492	0.93665	0.82265	1.04833	0	0	0	0
Retention Rate Used	1.25724	0.6	0.915	0.96991	0.95197	0.86667	0.95062	0.78314	1.04833	0	0	0	0

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	29	37	31	40	34	31	27	21	20	20	20	20	20	20	20

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

New Brighton Area SD 127045653

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	117	103	104	96	110	105	112	92	101	114	94	112	100	1360
2019 - 2020	99	110	107	107	95	105	98	112	85	107	111	93	113	1342
2020 - 2021	101	96	102	101	107	97	109	107	116	90	106	106	95	1333
2021 - 2022	122	93	95	108	91	105	101	104	108	112	87	99	100	1325
2022 - 2023	122	113	87	97	100	93	102	99	100	97	106	85	103	1304
Projection														
2023 - 2024	110	93	110	88	93	99	93	100	97	90	94	102	85	1254
2024 - 2025	99	94	90	111	84	93	99	91	98	87	87	91	102	1226
2025 - 2026	119	85	91	91	106	84	93	97	89	88	84	84	91	1202
2026 - 2027	94	102	83	92	87	105	84	91	95	80	85	81	84	1163
2027 - 2028	92	80	99	84	88	87	105	82	89	85	78	82	81	1132
2028 - 2029	90	79	78	100	80	88	87	103	81	80	82	75	82	1105
2029 - 2030	88	77	77	79	95	80	88	85	101	73	78	79	75	1075
2030 - 2031	86	75	75	78	75	94	80	86	84	91	71	75	79	1049
2031 - 2032	83	73	73	76	74	75	94	78	85	75	88	68	75	1017
2032 - 2033	81	72	71	74	73	74	75	92	77	76	73	85	68	991

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	519	612	714	813	913	1010	1304	394	301	199	398	296	590	491	391	294
2027 - 2028	443	530	635	717	806	891	1132	363	276	171	361	256	497	415	326	241
2032 - 2033	371	445	520	612	689	765	991	318	244	169	320	245	471	379	302	226

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.86087	0.9322	1.03883	1.02885	0.98958	0.95455	0.93333	1	0.92391	1.05941	0.97368	0.98936	1.00893
2019-20 to 2020-21	0.87826	0.83478	0.92727	0.94393	1	1.02105	1.0381	1.09184	1.03571	1.05882	0.99065	0.95495	1.02151
2020-21 to 2021-22	1.07965	0.8087	0.98958	1.05882	0.90099	0.98131	1.04124	0.95413	1.00935	0.96552	0.96667	0.93396	0.9434
2021-22 to 2022-23	1.17308	1	0.93548	1.02105	0.92593	1.02198	0.97143	0.9802	0.96154	0.89815	0.94643	0.97701	1.0404
Average Rate	0.99796	0.89392	0.97279	1.01316	0.95412	0.99472	0.99602	1.00654	0.98263	0.99547	0.96936	0.96382	1.00356
Retention Rate Used	1.04366	0.89392	0.97279	1.01316	0.95412	0.99472	0.99602	0.97811	0.98263	0.89815	0.96936	0.96382	1.00356

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	118	115	115	113	104	105	95	114	90	88	86	84	82	80	78

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Riverside Beaver County SD 127045853

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	102	105	109	108	112	92	120	114	111	110	109	125	129	1446
2019 - 2020	107	109	108	107	105	112	91	112	114	107	109	105	123	1409
2020 - 2021	116	98	108	101	102	103	109	92	112	108	103	107	109	1368
2021 - 2022	99	121	97	105	98	102	104	108	95	123	113	104	124	1393
2022 - 2023	86	102	118	108	101	100	107	107	110	101	122	113	116	1391
Projection														
2023 - 2024	108	97	99	118	104	101	101	106	108	115	101	121	125	1404
2024 - 2025	91	122	95	99	114	104	102	100	107	113	115	100	134	1396
2025 - 2026	77	103	119	95	95	114	105	101	101	111	113	114	110	1358
2026 - 2027	83	87	100	119	92	95	115	104	102	105	111	112	126	1351
2027 - 2028	81	95	85	100	115	92	96	114	105	106	105	110	124	1328
2028 - 2029	79	92	93	85	96	115	92	95	115	109	106	104	121	1302
2029 - 2030	78	90	90	93	82	96	116	91	96	120	109	105	115	1281
2030 - 2031	77	89	88	90	90	82	97	115	92	100	120	108	116	1264
2031 - 2032	76	87	87	88	87	90	82	96	116	96	100	119	119	1243
2032 - 2033	75	86	85	87	85	87	90	81	97	121	96	99	131	1220

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	515	615	722	829	939	1040	1391	424	324	217	425	318	669	562	452	351
2027 - 2028	476	568	664	778	883	989	1328	407	315	219	421	325	664	550	445	339
2032 - 2033	418	505	595	676	773	894	1220	355	268	178	389	299	625	544	447	326

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1	1.11224	1.02857	0.98165	0.97222	1	0.98913	0.93333	1	0.96396	0.99091	0.9633	0.984
2019-20 to 2020-21	1.10476	0.91589	0.99083	0.93519	0.95327	0.98095	0.97321	1.01099	1	0.94737	0.96262	0.98165	1.0381
2020-21 to 2021-22	1.28571	1.15238	0.9898	0.97222	0.9703	1	1.00971	0.99083	1.03261	1.09821	1.0463	1.00971	1.15888
2021-22 to 2022-23	1.06173	1.32468	0.97521	1.1134	0.9619	1.02041	1.04902	1.02885	1.01852	1.06316	0.99187	1	1.11538
Average Rate	1.11305	1.1263	0.9961	1.00062	0.96442	1.00034	1.00527	0.991	1.01278	1.01818	0.99792	0.98867	1.07409
Retention Rate Used	1.0555	1.19643	0.97521	1.00062	0.96442	1.00034	1.00527	0.991	1.01278	1.04178	0.99792	0.98867	1.10412

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	98	107	105	77	81	102	86	73	79	77	75	74	73	72	71

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Rochester Area SD 127046903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	55	60	54	50	51	50	59	62	50	46	51	53	57	698
2019 - 2020	63	55	55	48	54	49	50	58	61	43	47	49	53	685
2020 - 2021	35	63	58	56	52	50	54	58	56	58	47	52	49	688
2021 - 2022	75	38	59	56	54	54	54	59	55	56	57	48	53	718
2022 - 2023	52	69	39	61	56	59	52	54	55	55	65	60	49	726
Projection														
2023 - 2024	57	55	68	38	63	58	61	55	50	54	60	67	61	747
2024 - 2025	68	50	54	66	39	65	60	65	51	49	59	62	68	756
2025 - 2026	63	60	49	53	68	40	67	64	61	50	53	61	63	752
2026 - 2027	46	56	59	48	55	70	41	71	60	60	55	55	62	738
2027 - 2028	45	40	55	58	50	57	73	43	66	59	66	57	56	725
2028 - 2029	44	40	39	54	60	52	59	77	40	65	64	68	58	720
2029 - 2030	44	39	39	38	56	62	54	62	72	39	71	66	69	711
2030 - 2031	43	38	38	38	39	58	64	57	58	71	43	74	67	688
2031 - 2032	42	38	37	37	39	40	60	68	53	57	78	45	76	670
2032 - 2033	41	37	37	36	38	40	41	64	63	52	62	81	46	638

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	277	336	388	442	497	552	726	220	161	109	216	164	338	284	229	174
2027 - 2028	248	305	378	421	487	546	725	239	182	109	241	168	347	304	238	179
2032 - 2033	189	229	270	334	397	449	638	208	168	127	220	179	368	304	241	189

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.68478	0.6044	0.91667	0.88889	1.08	0.96078	1	0.98305	0.98387	0.86	1.02174	0.96078	1
2019-20 to 2020-21	0.46667	0.68478	1.05455	1.01818	1.08333	0.92593	1.10204	1.16	0.96552	0.95082	1.09302	1.10638	1
2020-21 to 2021-22	0.94937	0.50667	0.93651	0.96552	0.96429	1.03846	1.08	1.09259	0.94828	1	0.98276	1.02128	1.01923
2021-22 to 2022-23	0.62651	0.87342	1.02632	1.0339	1	1.09259	0.96296	1	0.9322	1	1.16071	1.05263	1.02083
Average Rate	0.68183	0.66732	0.98351	0.97662	1.0319	1.00444	1.03625	1.05891	0.95747	0.9527	1.06456	1.03527	1.01002
Retention Rate Used	0.75355	0.66149	0.98351	0.97662	1.0319	1.03061	1.03625	1.05891	0.9322	0.98361	1.09183	1.03527	1.02083

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	91	92	75	79	83	76	90	84	61	60	59	58	57	56	55

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

South Side Area SD 127047404

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	73	52	62	67	64	70	81	73	73	85	91	89	79	959
2019 - 2020	67	66	55	65	66	65	72	81	74	75	85	79	89	939
2020 - 2021	79	63	66	55	64	69	66	69	81	74	78	85	83	932
2021 - 2022	86	76	63	74	60	67	67	64	72	83	70	79	90	951
2022 - 2023	59	83	75	62	75	58	67	71	65	72	82	65	85	919
Projection														
2023 - 2024	77	63	82	76	63	76	58	67	72	66	72	78	70	920
2024 - 2025	70	76	62	83	77	64	76	58	68	73	66	69	84	926
2025 - 2026	55	69	75	63	85	78	64	76	59	69	73	63	74	903
2026 - 2027	81	54	68	76	64	87	78	64	77	60	69	70	68	916
2027 - 2028	83	80	53	69	77	65	87	78	65	78	60	66	75	936
2028 - 2029	84	81	79	54	70	78	65	87	79	66	77	57	71	948
2029 - 2030	86	83	80	80	55	71	78	65	89	80	66	73	61	967
2030 - 2031	87	84	82	81	81	56	71	78	66	90	79	63	79	997
2031 - 2032	89	86	83	83	83	83	56	71	79	67	89	75	68	1012
2032 - 2033	90	87	85	84	85	85	83	56	72	80	67	85	81	1040

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	354	412	479	550	615	687	919	261	203	136	275	208	440	369	304	232
2027 - 2028	362	427	514	592	657	735	936	295	230	143	308	221	422	344	279	201
2032 - 2033	431	516	599	655	727	807	1040	296	211	128	291	208	441	385	313	233

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.45652	1.24528	1.05769	1.04839	0.98507	1.01563	1.02857	1	1.0137	1.0274	1	0.86813	1
2019-20 to 2020-21	1.11268	1.36957	1	1	0.98462	1.04545	1.01538	0.95833	1	1	1.04	1	1.05063
2020-21 to 2021-22	1.91111	1.07042	1	1.12121	1.09091	1.04688	0.97101	0.9697	1.04348	1.02469	0.94595	1.01282	1.05882
2021-22 to 2022-23	1.34091	1.84444	0.98684	0.98413	1.01351	0.96667	1	1.0597	1.01563	1	0.98795	0.92857	1.07595
Average Rate	1.4553	1.38243	1.01113	1.03843	1.01853	1.01866	1.00374	0.99693	1.0182	1.01302	0.99347	0.95238	1.04635
Retention Rate Used	1.4549	1.42814	0.98684	1.01084	1.01853	1.01866	1.00374	0.99693	1.0182	1.01302	0.99347	0.95238	1.07595

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	53	46	71	45	44	53	48	38	56	57	58	59	60	61	62

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Western Beaver County SD 127049303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	124	46	48	49	57	57	44	52	51	55	51	56	56	746
2019 - 2020	131	58	46	46	52	58	56	46	56	51	49	52	58	759
2020 - 2021	113	46	54	51	48	46	57	58	46	57	48	50	57	731
2021 - 2022	128	52	42	55	48	50	44	55	55	46	58	51	54	738
2022 - 2023	113	55	52	45	58	49	50	40	59	49	42	53	50	715
Projection														
2023 - 2024	91	49	53	54	47	60	48	45	41	58	46	42	56	690
2024 - 2025	102	40	47	55	57	48	59	44	46	40	55	46	44	683
2025 - 2026	132	44	38	49	58	59	47	54	45	45	38	55	48	712
2026 - 2027	110	57	42	39	52	60	58	43	55	44	42	38	58	698
2027 - 2028	107	48	55	44	41	53	59	53	44	54	41	42	40	681
2028 - 2029	104	47	46	57	46	42	52	54	54	43	51	41	44	681
2029 - 2030	102	46	45	48	60	47	41	47	55	53	40	51	43	678
2030 - 2031	99	44	44	47	51	62	46	37	48	54	50	40	53	675
2031 - 2032	96	43	42	46	49	52	61	42	38	47	51	50	42	659
2032 - 2033	93	42	41	44	48	50	51	55	43	37	44	51	52	651

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	323	372	422	462	521	570	715	198	149	99	198	148	293	253	194	145
2027 - 2028	295	348	407	460	504	558	681	209	156	97	210	151	274	221	177	123
2032 - 2033	268	318	369	424	467	504	651	199	149	98	186	135	282	227	184	147

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	3.11905	1.26087	1	0.95833	1.06122	1.01754	0.98246	1.04545	1.07692	1	0.89091	1.01961	1.03571
2019-20 to 2020-21	2.51111	1.09524	0.93103	1.1087	1.04348	0.88462	0.98276	1.03571	1	1.01786	0.94118	1.02041	1.09615
2020-21 to 2021-22	2.97674	1.15556	0.91304	1.01852	0.94118	1.04167	0.95652	0.96491	0.94828	1	1.01754	1.0625	1.08
2021-22 to 2022-23	2.7561	1.27907	1	1.07143	1.05455	1.02083	1	0.90909	1.07273	0.89091	0.91304	0.91379	0.98039
Average Rate	2.84075	1.19768	0.96102	1.03924	1.02511	0.99116	0.98043	0.98879	1.02448	0.97719	0.94067	1.00408	1.04807
Retention Rate Used	2.74798	1.19768	0.96102	1.03924	1.05308	1.02668	0.98043	0.90909	1.02448	0.97719	0.94067	1.00408	1.04807

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	46	42	45	43	41	33	37	48	40	39	38	37	36	35	34

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Apollo-Ridge SD 128030603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	90	67	86	83	91	89	93	95	80	106	112	74	84	1150
2019 - 2020	92	83	67	87	89	98	91	98	101	85	99	84	67	1141
2020 - 2021	88	85	83	66	85	97	94	95	89	100	79	74	84	1119
2021 - 2022	92	87	88	78	68	88	100	92	93	99	97	58	71	1111
2022 - 2023	81	87	90	90	81	72	90	93	94	95	101	61	64	1099
Projection														
2023 - 2024	94	63	89	89	93	86	74	84	92	98	92	64	61	1079
2024 - 2025	90	84	64	88	92	99	88	69	83	96	94	58	63	1068
2025 - 2026	104	81	85	63	91	98	102	82	69	87	92	59	58	1071
2026 - 2027	86	92	82	84	65	97	100	95	81	72	84	58	59	1055
2027 - 2028	87	76	94	81	86	69	99	93	94	85	69	53	58	1044
2028 - 2029	88	77	77	93	83	92	71	92	92	98	82	43	53	1041
2029 - 2030	89	78	78	76	96	88	94	66	91	96	94	52	43	1041
2030 - 2031	90	79	79	77	78	102	90	87	66	95	92	59	52	1046
2031 - 2032	93	81	80	78	79	83	105	84	86	69	92	58	59	1047
2032 - 2033	95	83	82	79	80	84	85	98	83	90	66	58	58	1041

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	429	501	591	684	778	873	1099	349	277	187	372	282	508	415	321	226
2027 - 2028	424	493	592	685	779	864	1044	355	286	187	371	272	452	359	265	180
2032 - 2033	419	503	588	686	769	859	1041	350	266	181	356	271	453	355	272	182

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.08235	1.16901	1	1.01163	1.07229	1.07692	1.02247	1.05376	1.06316	1.0625	0.93396	0.75	0.90541
2019-20 to 2020-21	1.03529	1	1	0.98507	0.97701	1.08989	0.95918	1.04396	0.90816	0.9901	0.92941	0.74747	1
2020-21 to 2021-22	1.16456	1.02353	1.03529	0.93976	1.0303	1.03529	1.03093	0.97872	0.97895	1.11236	0.97	0.73418	0.95946
2021-22 to 2022-23	1.37288	1.10127	1.03448	1.02273	1.03846	1.05882	1.02273	0.93	1.02174	1.02151	1.0202	0.62887	1.10345
Average Rate	1.16377	1.07345	1.01744	0.9898	1.02952	1.06523	1.00883	1.00161	0.993	1.04662	0.96339	0.71513	0.99208
Retention Rate Used	1.2066	1.07345	1.01744	0.9898	1.02952	1.06523	1.02538	0.93	0.993	1.04662	0.96339	0.62887	0.99208

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	71	85	85	79	59	78	75	86	71	72	73	74	75	77	79

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Armstrong SD 128030852

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	401	385	414	418	368	405	440	450	390	423	429	256	304	5083
2019 - 2020	345	395	384	405	413	366	411	459	445	408	425	261	248	4965
2020 - 2021	307	331	384	385	392	404	366	409	444	454	396	259	267	4798
2021 - 2022	344	332	328	381	394	389	412	405	400	461	451	248	256	4801
2022 - 2023	331	344	344	335	372	396	387	432	393	419	440	264	232	4689
Projection														
2023 - 2024	300	342	344	344	331	369	399	406	422	410	411	267	258	4603
2024 - 2025	315	311	342	344	340	329	372	418	396	441	402	250	261	4521
2025 - 2026	298	326	311	342	340	337	331	390	408	413	433	244	245	4418
2026 - 2027	300	309	326	311	338	337	339	347	381	426	405	263	239	4321
2027 - 2028	294	311	309	326	308	335	339	355	339	398	418	246	257	4235
2028 - 2029	288	305	311	309	322	306	337	355	347	354	390	254	241	4119
2029 - 2030	282	299	305	311	306	320	308	353	347	362	347	237	249	4026
2030 - 2031	276	293	299	305	308	304	322	323	345	362	355	211	232	3935
2031 - 2032	271	287	293	299	302	306	306	338	315	360	355	216	207	3855
2032 - 2033	266	281	287	293	296	300	308	321	330	329	353	216	211	3791

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	1726	2122	2509	2941	3334	3753	4689	1608	1212	825	1631	1244	2180	1748	1355	936
2027 - 2028	1548	1883	2222	2577	2916	3314	4235	1368	1033	694	1431	1092	2013	1658	1319	921
2032 - 2033	1423	1723	2031	2352	2682	3011	3791	1259	959	651	1288	980	1760	1439	1109	780

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.73718	0.82121	0.9974	0.97826	0.98804	0.99457	1.01481	1.04318	0.98889	1.04615	1.00473	0.60839	0.96875
2019-20 to 2020-21	0.72749	0.70726	0.97215	1.0026	0.9679	0.97821	1	0.99513	0.96732	1.02022	0.97059	0.60941	1.02299
2020-21 to 2021-22	0.74138	0.78673	0.99094	0.99219	1.02338	0.99235	1.0198	1.10656	0.978	1.03829	0.99339	0.62626	0.98842
2021-22 to 2022-23	0.74049	0.74138	1.03614	1.02134	0.97638	1.00508	0.99486	1.04854	0.97037	1.0475	0.95445	0.58537	0.93548

Average Rate	0.73663	0.76414	0.99916	0.9986	0.98892	0.99255	1.00737	1.04835	0.97614	1.03804	0.98079	0.60736	0.97891
Retention Rate Used	0.73663	0.76414	0.99916	0.9986	0.98892	0.99255	1.00737	1.04835	0.97614	1.04398	0.98079	0.60736	0.97891

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	481	468	422	464	447	407	427	404	407	399	391	383	375	368	361

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Freeport Area SD 128033053

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	136	134	138	134	147	154	146	141	154	158	157	120	140	1859
2019 - 2020	143	135	143	143	145	149	154	149	144	160	155	151	118	1889
2020 - 2021	127	140	135	142	134	144	147	157	151	146	153	127	149	1852
2021 - 2022	136	122	149	141	146	136	145	147	152	152	145	128	134	1833
2022 - 2023	112	137	130	146	141	146	141	143	148	153	153	128	130	1808
Projection														
2023 - 2024	130	160	146	132	148	142	147	139	143	149	151	134	129	1850
2024 - 2025	173	135	171	148	134	149	143	145	139	144	147	132	135	1895
2025 - 2026	134	181	144	173	150	135	150	141	145	140	142	129	133	1897
2026 - 2027	143	140	193	146	175	151	136	148	141	146	138	124	130	1911
2027 - 2028	140	149	149	196	148	176	152	134	148	142	144	121	125	1924
2028 - 2029	137	146	159	151	198	149	177	150	134	149	140	126	122	1938
2029 - 2030	134	143	156	161	153	199	150	175	150	135	147	123	127	1953
2030 - 2031	131	140	152	158	163	154	201	148	175	151	133	129	124	1959
2031 - 2032	128	137	149	154	160	164	155	198	148	177	149	116	130	1965
2032 - 2033	125	134	146	151	156	161	165	153	198	149	174	130	117	1959

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	666	812	953	1096	1244	1397	1808	578	432	291	585	444	855	712	564	411
2027 - 2028	782	958	1110	1244	1392	1534	1924	610	434	282	576	424	814	680	532	390
2032 - 2033	712	873	1038	1191	1389	1538	1959	677	516	351	665	500	921	768	570	421

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.625	1.27358	1.06716	1.03623	1.08209	1.01361	1	1.02055	1.02128	1.03896	0.98101	0.96178	0.98333
2019-20 to 2020-21	1.35106	1.59091	1	0.99301	0.93706	0.9931	0.98658	1.01948	1.01342	1.01389	0.95625	0.81935	0.98675
2020-21 to 2021-22	1.63855	1.29787	1.06429	1.04444	1.02817	1.01493	1.00694	1	0.96815	1.00662	0.99315	0.8366	1.05512
2021-22 to 2022-23	1.0566	1.6506	1.06557	0.97987	1	1	1.03676	0.98621	1.0068	1.00658	1.00658	0.88276	1.01563
Average Rate	1.41781	1.45324	1.04926	1.01339	1.01183	1.00541	1.00757	1.00656	1.00241	1.01651	0.98425	0.87512	1.01021
Retention Rate Used	1.44005	1.50503	1.06567	1.01339	1.01183	1.00541	1.00757	0.98621	1.00241	1.00903	0.98425	0.87512	1.01021

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	106	88	94	83	106	90	120	93	99	97	95	93	91	89	87

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Leechburg Area SD 128034503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	43	61	40	61	51	57	57	55	54	54	55	77	54	719
2019 - 2020	56	43	60	45	55	51	58	52	53	52	49	45	78	697
2020 - 2021	36	50	49	50	44	52	44	57	52	57	53	46	44	634
2021 - 2022	49	37	50	48	46	43	57	46	60	59	54	53	45	647
2022 - 2023	42	50	32	57	54	47	47	58	50	63	55	56	51	662
Projection														
2023 - 2024	42	54	47	35	56	53	50	48	63	53	60	55	55	671
2024 - 2025	50	47	51	51	34	55	57	51	52	67	50	60	54	679
2025 - 2026	57	56	45	55	50	34	59	58	55	55	64	50	59	697
2026 - 2027	45	63	53	49	54	49	36	60	63	58	52	63	49	694
2027 - 2028	44	50	60	57	48	53	52	37	65	67	55	52	62	702
2028 - 2029	43	49	47	65	56	47	57	53	40	69	64	55	51	696
2029 - 2030	42	48	47	51	64	55	50	58	58	42	66	63	54	698
2030 - 2031	41	47	46	51	50	63	59	51	63	61	40	65	62	699
2031 - 2032	40	46	45	50	50	49	67	60	55	67	58	40	64	691
2032 - 2033	39	45	44	49	49	49	52	68	65	58	64	58	39	679

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	235	282	329	387	437	500	662	202	155	108	218	171	333	275	225	162
2027 - 2028	259	312	364	401	466	533	702	207	154	102	221	169	338	301	236	169
2032 - 2033	226	275	327	395	460	518	679	234	185	133	243	191	352	284	219	161

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.14286	0.78182	0.98361	1.125	0.90164	1	1.01754	0.91228	0.96364	0.96296	0.90741	0.81818	1.01299
2019-20 to 2020-21	0.92308	1.02041	1.13953	0.83333	0.97778	0.94545	0.86275	0.98276	1	1.07547	1.01923	0.93878	0.97778
2020-21 to 2021-22	0.94231	0.94872	1	0.97959	0.92	0.97727	1.09615	1.04545	1.05263	1.13462	0.94737	1	0.97826
2021-22 to 2022-23	0.76364	0.96154	0.86486	1.14	1.125	1.02174	1.09302	1.01754	1.08696	1.05	0.9322	1.03704	0.96226
Average Rate	0.94297	0.92812	0.997	1.01948	0.9811	0.98612	1.01737	0.98951	1.02581	1.05576	0.95155	0.9485	0.98282
Retention Rate Used	0.87634	0.97689	0.94949	1.08153	0.9811	0.98612	1.06891	1.01525	1.08696	1.05576	0.95155	0.99194	0.98282

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	55	49	39	52	55	48	57	65	51	50	49	48	47	46	45

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

River Valley SD 128321103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	124	120	106	114	94	122	119	114	122	103	121	108	123	1490
2019 - 2020	114	117	117	112	118	95	124	113	109	115	110	121	107	1472
2020 - 2021	104	97	103	110	99	105	96	112	95	105	113	98	123	1360
2021 - 2022	101	106	98	108	115	101	106	95	110	112	99	104	107	1362
2022 - 2023	101	111	101	97	112	112	100	109	99	111	113	103	102	1371
Projection														
2023 - 2024	106	104	106	102	101	109	111	97	108	96	111	109	105	1365
2024 - 2025	91	108	99	107	106	98	108	107	96	105	96	107	111	1339
2025 - 2026	98	93	103	100	111	103	97	105	106	93	105	92	109	1315
2026 - 2027	80	100	89	104	104	108	102	94	104	103	93	101	94	1276
2027 - 2028	78	82	95	90	108	101	107	99	93	101	103	90	103	1250
2028 - 2029	77	80	78	96	94	105	100	104	98	90	101	99	92	1214
2029 - 2030	75	78	76	79	100	92	104	97	103	95	90	97	101	1187
2030 - 2031	73	77	74	77	82	97	91	101	96	100	95	87	99	1149
2031 - 2032	72	75	74	75	80	80	96	88	100	93	100	91	89	1113
2032 - 2033	70	73	72	75	78	78	79	93	87	97	93	96	93	1084

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	522	634	734	843	942	1053	1371	420	308	208	419	319	637	528	429	318
2027 - 2028	453	554	661	760	853	954	1250	400	299	192	400	293	589	490	397	296
2032 - 2033	368	446	525	618	705	802	1084	337	259	180	356	277	559	466	379	282

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.84444	0.91406	0.975	1.0566	1.03509	1.01064	1.01639	0.94958	0.95614	0.94262	1.06796	1	0.99074
2019-20 to 2020-21	0.79389	0.71852	0.88034	0.94017	0.88393	0.88983	1.01053	0.90323	0.84071	0.9633	0.98261	0.89091	1.01653
2020-21 to 2021-22	0.84167	0.80916	1.01031	1.04854	1.04545	1.0202	1.00952	0.98958	0.98214	1.17895	0.94286	0.92035	1.09184
2021-22 to 2022-23	0.82114	0.925	0.95283	0.9898	1.03704	0.97391	0.9901	1.0283	1.04211	1.00909	1.00893	1.0404	0.98077
Average Rate	0.82529	0.84169	0.95462	1.00878	1.00038	0.97365	1.00664	0.96767	0.95527	1.02349	1.00059	0.96292	1.01997
Retention Rate Used	0.82529	0.84169	0.95462	1.00878	1.03919	0.97365	0.9901	0.96767	0.99346	0.97167	1.00059	0.96292	1.01997

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	128	135	131	120	123	128	110	119	97	95	93	91	89	87	85

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Homer-Center SD 128323303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	52	57	65	67	54	73	67	57	69	79	77	65	65	847
2019 - 2020	58	45	58	68	66	49	74	70	57	72	74	77	68	836
2020 - 2021	56	55	45	56	65	67	47	77	72	59	72	70	75	816
2021 - 2022	61	52	58	50	56	67	66	48	81	77	58	67	66	807
2022 - 2023	41	55	55	62	51	55	70	69	47	80	76	59	66	786
Projection														
2023 - 2024	55	41	57	59	61	50	55	73	70	49	78	74	58	780
2024 - 2025	66	51	42	61	58	60	50	57	74	72	48	76	73	788
2025 - 2026	50	62	53	45	60	57	60	52	58	77	70	47	75	766
2026 - 2027	58	47	64	57	45	59	57	63	53	60	75	68	46	752
2027 - 2028	58	55	49	69	56	44	59	59	64	55	59	73	67	767
2028 - 2029	58	55	57	53	68	55	44	62	60	66	54	57	72	761
2029 - 2030	58	55	57	61	52	67	55	46	63	62	64	53	56	749
2030 - 2031	58	55	57	61	60	51	67	57	47	65	61	62	52	753
2031 - 2032	58	55	57	61	60	59	51	70	58	49	63	59	61	761
2032 - 2033	58	55	57	61	60	59	59	53	71	60	48	61	58	760

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	264	319	389	458	505	585	786	241	186	116	266	196	397	328	281	201
2027 - 2028	287	331	390	449	513	568	767	226	182	123	237	178	377	318	254	199
2032 - 2033	291	350	409	462	533	593	760	242	183	124	243	184	351	298	227	167

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.98305	0.69231	1.01754	1.04615	0.98507	0.90741	1.0137	1.04478	1	1.04348	0.93671	1	1.04615
2019-20 to 2020-21	1	0.9322	1	0.96552	0.95588	1.01515	0.95918	1.04054	1.02857	1.03509	1	0.94595	0.97403
2020-21 to 2021-22	0.93846	0.92857	1.05455	1.11111	1	1.03077	0.98507	1.02128	1.05195	1.06944	0.98305	0.93056	0.94286
2021-22 to 2022-23	0.91111	0.84615	1.05769	1.06897	1.02	0.98214	1.04478	1.04545	0.97917	0.98765	0.98701	1.01724	0.98507
Average Rate	0.95816	0.84981	1.03245	1.04794	0.99024	0.98387	1.00068	1.03801	1.01492	1.03392	0.97669	0.97344	0.98703
Retention Rate Used	0.95816	0.90231	1.03245	1.07541	0.99024	0.98387	1.00068	1.04359	1.01492	1.03392	0.97669	0.97344	0.98703

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	65	59	56	65	45	57	69	52	61	61	61	61	61	61	61

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Indiana Area SD 128323703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	210	207	195	222	217	209	224	225	222	237	208	226	205	2807
2019 - 2020	191	212	195	195	220	225	216	228	232	231	243	204	231	2823
2020 - 2021	163	182	201	192	185	214	217	206	236	226	219	249	217	2707
2021 - 2022	188	187	182	206	203	191	227	216	218	237	227	214	259	2755
2022 - 2023	197	195	200	187	217	217	212	240	232	219	240	224	238	2818
Projection														
2023 - 2024	179	168	209	202	193	223	226	213	258	233	218	236	237	2795
2024 - 2025	193	177	180	211	209	198	232	227	229	260	232	214	250	2812
2025 - 2026	180	190	189	182	218	215	206	233	244	230	259	228	227	2801
2026 - 2027	171	177	203	191	188	224	224	207	250	245	229	254	242	2805
2027 - 2028	168	169	189	205	197	193	233	225	222	251	244	225	269	2790
2028 - 2029	165	166	181	191	212	202	201	234	242	223	250	240	238	2745
2029 - 2030	161	163	178	183	197	218	211	202	251	243	222	245	254	2728
2030 - 2031	158	160	174	180	189	202	227	212	217	252	242	218	260	2691
2031 - 2032	155	156	171	176	186	194	211	228	228	218	251	238	231	2643
2032 - 2033	152	153	167	173	182	191	202	212	245	229	217	246	252	2621

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2022 - 2023	996	1213	1425	1665	1897	2116	2818	901	684	472	903	691	1393	1153	921	702
2027 - 2028	928	1121	1354	1579	1801	2052	2790	873	680	447	931	698	1436	1211	989	738
2032 - 2033	827	1018	1220	1432	1677	1906	2621	850	659	457	888	686	1401	1189	944	715

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.77328	0.99065	0.94203	1	0.99099	1.03687	1.03349	1.01786	1.03111	1.04054	1.02532	0.98077	1.02212
2019-20 to 2020-21	0.73423	0.73684	0.94811	0.98462	0.94872	0.97273	0.96444	0.9537	1.03509	0.97414	0.94805	1.02469	1.06373
2020-21 to 2021-22	0.83186	0.84234	1	1.02488	1.05729	1.03243	1.06075	0.99539	1.05825	1.00424	1.00442	0.97717	1.04016
2021-22 to 2022-23	0.95631	0.86283	1.06952	1.02747	1.0534	1.06897	1.10995	1.05727	1.07407	1.00459	1.01266	0.98678	1.11215
Average Rate	0.82392	0.85817	0.98992	1.00924	1.0126	1.02775	1.04216	1.00606	1.04963	1.00588	0.99761	0.99235	1.05954
Retention Rate Used	0.82392	0.81401	1.06952	1.00924	1.03389	1.02775	1.04216	1.00606	1.07407	1.00588	0.99761	0.98157	1.05954

Year	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	214	247	222	226	206	217	234	218	208	204	200	196	192	188	184

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Marion Center Area SD 128325203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	85	67	97	84	105	106	97	94	105	98	113	99	101	1251
2019 - 2020	96	88	66	94	87	106	101	102	93	104	98	107	96	1238
2020 - 2021	74	93	85	65	90	85	109	97	100	95	100	96	102	1191
2021 - 2022	83	74	100	82	69	93	83	112	96	96	92	99	95	1174
2022 - 2023	73	86	77	103	85	76	97	85	114	96	93	84	93	1162
Projection														
2023 - 2024	77	87	87	76	105	88	76	99	85	113	93	89	81	1156
2024 - 2025	71	85	88	86	78	108	88	77	98	84	109	89	86	1147
2025 - 2026	65	79	86	87	88	80	108	89	77	97	81	104	86	1127
2026 - 2027	76	73	80	85	89	91	80	110	88	76	94	78	100	1120
2027 - 2028	74	85	74	79	87	92	91	81	109	87	73	90	75	1097
2028 - 2029	73	83	86	73	81	90	92	92	81	108	84	70	87	1100
2029 - 2030	72	81	84	85	75	83	90	93	91	80	104	80	67	1085
2030 - 2031	71	80	82	83	87	77	83	91	92	90	77	100	77	1090
2031 - 2032	70	79	81	81	85	90	77	84	90	91	87	74	96	1085
2032 - 2033	68	77	80	80	83	88	90	78	84	89	88	83	71	1059

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	424	500	597	682	796	892	1162	372	296	199	392	295	565	480	366	270
2027 - 2028	399	491	582	663	772	859	1097	373	281	190	368	277	515	434	325	238
2032 - 2033	388	476	566	644	728	817	1059	340	252	162	341	251	493	415	331	242

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.75591	0.66667	0.98507	0.96907	1.03571	1.00952	0.95283	1.05155	0.98936	0.99048	1	0.9469	0.9697
2019-20 to 2020-21	0.60656	0.73228	0.96591	0.98485	0.95745	0.97701	1.0283	0.9604	0.98039	1.02151	0.96154	0.97959	0.95327
2020-21 to 2021-22	0.63359	0.60656	1.07527	0.96471	1.06154	1.03333	0.97647	1.02752	0.98969	0.96	0.96842	0.99	0.98958
2021-22 to 2022-23	0.56154	0.65649	1.04054	1.03	1.03659	1.10145	1.04301	1.0241	1.01786	1	0.96875	0.91304	0.93939
Average Rate	0.6394	0.6655	1.0167	0.98716	1.02282	1.03033	1.00015	1.01589	0.99433	0.993	0.97468	0.95738	0.96299
Retention Rate Used	0.60056	0.6655	1.0167	0.98716	1.02282	1.03033	1.00015	1.01589	0.99433	0.993	0.96624	0.95738	0.96299

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	132	127	122	131	130	128	119	109	127	124	122	120	118	116	114

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Penns Manor Area SD 128326303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	47	49	52	70	56	55	59	60	62	71	68	60	66	775
2019 - 2020	54	48	55	51	72	59	56	62	61	63	63	67	66	777
2020 - 2021	50	52	47	57	52	68	56	55	63	56	65	68	62	751
2021 - 2022	54	46	53	48	57	49	65	62	58	62	55	65	59	733
2022 - 2023	51	54	45	55	53	55	49	59	58	56	60	62	59	716
Projection														
2023 - 2024	49	52	54	46	57	52	54	48	59	56	54	63	56	700
2024 - 2025	44	48	52	55	48	56	51	53	48	57	54	57	57	680
2025 - 2026	52	43	48	53	57	47	55	50	53	47	55	57	51	668
2026 - 2027	52	51	43	49	55	56	46	54	50	51	45	58	51	661
2027 - 2028	52	52	51	44	51	54	55	45	54	49	49	47	52	655
2028 - 2029	52	52	52	52	46	50	53	54	45	52	47	51	42	648
2029 - 2030	52	52	52	53	54	45	49	52	54	44	50	49	46	652
2030 - 2031	52	52	52	53	55	53	44	48	52	52	43	52	44	652
2031 - 2032	52	52	52	53	55	54	52	43	48	50	50	45	47	653
2032 - 2033	52	52	52	53	55	54	53	51	43	47	48	52	41	653

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	258	313	362	421	479	535	716	221	166	117	222	173	354	295	237	181
2027 - 2028	250	304	359	404	458	507	655	208	154	99	203	148	296	251	197	148
2032 - 2033	264	318	371	422	465	512	653	201	147	94	194	141	282	231	188	141

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1	0.88889	1.12245	0.98077	1.02857	1.05357	1.01818	1.05085	1.01667	1.01613	0.88732	0.98529	1.1
2019-20 to 2020-21	0.92593	0.96296	0.97917	1.03636	1.01961	0.94444	0.94915	0.98214	1.01613	0.91803	1.03175	1.07937	0.92537
2020-21 to 2021-22	0.96429	0.85185	1.01923	1.02128	1	0.94231	0.95588	1.10714	1.05455	0.98413	0.98214	1	0.86765
2021-22 to 2022-23	0.92727	0.96429	0.97826	1.03774	1.10417	0.96491	1	0.90769	0.93548	0.96552	0.96774	1.12727	0.90769
Average Rate	0.95437	0.917	1.02478	1.01904	1.03809	0.97631	0.9808	1.01196	1.00571	0.97095	0.96724	1.04798	0.95018
Retention Rate Used	0.95437	0.93871	0.99222	1.01904	1.03809	0.97631	0.9808	0.98023	1.00571	0.97095	0.96724	1.04798	0.90024

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	54	54	54	56	55	51	46	54	55	55	55	55	55	55	55

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Purchase Line SD 128327303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	52	55	56	61	70	72	69	72	62	72	51	58	62	812
2019 - 2020	71	59	59	58	60	70	69	69	68	66	71	54	58	832
2020 - 2021	46	76	55	53	51	59	74	72	64	68	67	79	56	820
2021 - 2022	40	47	77	51	55	55	60	75	72	72	71	58	75	808
2022 - 2023	39	40	46	79	56	56	54	64	70	69	72	64	60	769
Projection														
2023 - 2024	45	45	40	45	82	57	56	56	61	71	70	69	64	761
2024 - 2025	44	49	45	39	47	84	57	58	53	61	72	67	69	745
2025 - 2026	52	48	49	44	41	48	84	59	55	53	62	69	67	731
2026 - 2027	37	56	48	48	46	42	48	87	56	55	54	60	69	706
2027 - 2028	37	40	56	47	50	47	42	49	83	56	56	52	60	675
2028 - 2029	36	40	40	54	49	51	47	43	47	84	57	54	52	654
2029 - 2030	35	39	40	39	56	50	51	48	41	47	85	55	54	640
2030 - 2031	34	38	39	39	41	57	50	53	46	41	48	82	55	623
2031 - 2032	33	37	38	38	41	42	57	52	50	46	41	46	82	603
2032 - 2033	33	36	37	37	40	42	42	59	49	50	47	39	46	557

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	260	316	370	434	504	573	769	244	188	134	257	203	399	335	265	196
2027 - 2028	230	277	319	368	451	507	675	221	174	132	230	188	356	307	224	168
2032 - 2033	183	225	267	326	375	425	557	192	150	108	200	158	290	231	182	132

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.09231	0.8806	1.07273	1.03571	0.98361	1	0.95833	1	0.94444	1.06452	0.98611	1.05882	1
2019-20 to 2020-21	0.88462	1.16923	0.9322	0.89831	0.87931	0.98333	1.05714	1.04348	0.92754	1	1.01515	1.11268	1.03704
2020-21 to 2021-22	0.68966	0.90385	1.01316	0.92727	1.03774	1.07843	1.01695	1.01351	1	1.125	1.04412	0.86567	0.94937
2021-22 to 2022-23	0.70909	0.68966	0.97872	1.02597	1.09804	1.01818	0.98182	1.06667	0.93333	0.95833	1	0.90141	1.03448
Average Rate	0.84392	0.91083	0.9992	0.97182	0.99967	1.01999	1.00356	1.03091	0.95133	1.03696	1.01135	0.98464	1.00522
Retention Rate Used	0.76112	0.8247	0.9992	0.97182	1.03979	1.01999	1.00356	1.03091	0.95133	1.00762	1.01135	0.95992	1.00522

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	67	65	52	58	55	59	58	68	49	48	47	46	45	44	43

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

United SD 128328003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	65	66	70	77	73	68	78	73	73	82	96	80	88	989
2019 - 2020	73	65	65	65	75	71	70	82	77	75	82	92	78	970
2020 - 2021	43	66	66	64	66	68	69	68	74	79	74	85	92	914
2021 - 2022	65	44	68	71	64	70	65	69	75	82	79	75	79	906
2022 - 2023	57	69	42	68	68	64	67	63	67	78	76	77	71	867
Projection														
2023 - 2024	58	67	69	42	67	67	63	67	61	70	76	76	74	857
2024 - 2025	59	67	67	69	41	66	66	63	65	64	68	76	73	844
2025 - 2026	51	68	67	67	68	40	65	66	61	68	63	68	73	825
2026 - 2027	53	58	68	67	66	67	39	65	64	64	67	63	65	806
2027 - 2028	52	61	58	68	66	65	66	39	63	67	63	67	61	796
2028 - 2029	52	60	61	58	67	65	64	66	38	66	66	63	65	791
2029 - 2030	51	59	60	61	57	66	64	64	64	40	65	66	61	778
2030 - 2031	50	58	59	60	60	56	65	64	62	67	39	65	64	769
2031 - 2032	49	57	58	59	59	59	55	65	62	65	66	39	63	756
2032 - 2033	48	57	57	58	58	58	58	55	63	65	64	66	38	745

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	304	368	435	498	565	643	867	261	197	130	275	208	432	369	302	224
2027 - 2028	305	370	436	475	538	605	796	233	168	102	235	169	360	321	258	191
2032 - 2033	278	336	394	449	512	577	745	234	176	118	241	183	351	296	233	168

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.23729	0.82278	0.98485	0.92857	0.97403	0.9726	1.02941	1.05128	1.05479	1.0274	1	0.95833	0.975
2019-20 to 2020-21	0.69355	1.11864	1.01538	0.98462	1.01538	0.90667	0.97183	0.97143	0.90244	1.02597	0.98667	1.03659	1
2020-21 to 2021-22	0.98485	0.70968	1.0303	1.07576	1	1.06061	0.95588	1	1.10294	1.10811	1	1.01351	0.92941
2021-22 to 2022-23	0.81429	1.04545	0.95455	1	0.95775	1	0.95714	0.96923	0.97101	1.04	0.92683	0.97468	0.94667
Average Rate	0.93249	0.92414	0.99627	0.99724	0.98679	0.98497	0.97857	0.99799	1.0078	1.05037	0.97837	0.99578	0.96277
Retention Rate Used	0.83089	0.95793	0.99627	0.99724	0.98679	0.98497	0.97857	0.99799	0.97608	1.05037	0.97837	0.99578	0.96277

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	79	59	62	66	70	70	71	61	64	63	62	61	60	59	58

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Blue Mountain SD 129540803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	176	166	166	170	193	206	171	234	211	215	247	205	225	2585
2019 - 2020	181	180	179	170	177	194	213	169	229	196	216	247	213	2564
2020 - 2021	165	168	177	168	168	175	191	207	176	219	200	204	241	2459
2021 - 2022	171	163	185	180	186	181	193	204	200	169	219	199	213	2463
2022 - 2023	185	168	169	180	185	184	185	198	194	211	163	226	207	2455
Projection														
2023 - 2024	156	192	176	167	187	188	191	188	195	205	210	162	235	2452
2024 - 2025	142	159	202	174	174	190	195	194	185	206	204	208	169	2402
2025 - 2026	149	145	167	200	181	177	197	198	191	195	205	203	217	2425
2026 - 2027	141	152	152	165	208	184	183	200	195	202	194	204	211	2391
2027 - 2028	138	143	160	150	172	211	191	185	197	206	201	193	212	2359
2028 - 2029	135	140	150	158	156	175	219	194	182	208	205	200	201	2323
2029 - 2030	132	137	147	148	164	158	181	222	191	192	207	204	208	2291
2030 - 2031	129	134	144	145	154	166	164	183	219	202	191	206	212	2249
2031 - 2032	126	131	141	142	151	156	172	166	180	231	201	190	214	2201
2032 - 2033	124	128	138	139	148	153	162	174	163	190	230	200	198	2147

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	887	1071	1256	1454	1648	1859	2455	761	577	392	788	603	1199	1001	807	596
2027 - 2028	763	974	1165	1350	1547	1753	2359	784	573	382	779	588	1194	1009	812	606
2032 - 2033	677	830	992	1166	1329	1519	2147	652	499	337	689	527	1155	981	818	628

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.02841	1.13208	1.07831	1.0241	1.04118	1.00518	1.03398	0.9883	0.97863	0.92891	1.00465	1	1.03902
2019-20 to 2020-21	1.13793	0.95455	0.98333	0.93855	0.98824	0.9887	0.98454	0.97183	1.04142	0.95633	1.02041	0.94444	0.97571
2020-21 to 2021-22	1.00588	1.12414	1.10119	1.01695	1.10714	1.07738	1.10286	1.06806	0.96618	0.96023	1	0.995	1.04412
2021-22 to 2022-23	0.9893	0.98824	1.03681	0.97297	1.02778	0.98925	1.0221	1.02591	0.95098	1.055	0.9645	1.03196	1.0402
Average Rate	1.04038	1.04975	1.04991	0.98814	1.04108	1.01513	1.03587	1.01353	0.9843	0.97512	0.99739	0.99285	1.02476
Retention Rate Used	1.00787	1.02495	1.04991	0.98814	1.04108	1.01513	1.03587	1.01353	0.9843	1.055	0.99739	0.99285	1.04111

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	159	176	145	170	187	155	141	148	140	137	134	131	128	125	123

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Mahanoy Area SD 129544503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	68	94	89	70	73	73	82	81	80	58	80	76	82	1006
2019 - 2020	64	65	83	77	71	79	74	79	80	77	56	76	55	936
2020 - 2021	54	70	72	82	87	66	84	72	75	74	70	47	58	911
2021 - 2022	84	62	64	83	86	100	77	99	76	96	74	67	55	1023
2022 - 2023	79	90	66	65	79	87	107	81	86	95	87	74	67	1063
Projection														
2023 - 2024	65	58	92	69	67	80	94	107	76	99	90	84	72	1053
2024 - 2025	71	58	59	97	71	68	86	94	100	88	94	87	82	1055
2025 - 2026	75	64	59	62	101	72	73	86	88	115	83	91	85	1054
2026 - 2027	59	67	65	62	64	102	78	73	80	101	109	80	89	1029
2027 - 2028	58	52	68	68	64	64	110	78	68	92	95	106	78	1001
2028 - 2029	57	52	53	72	70	64	69	110	73	78	87	92	104	981
2029 - 2030	56	51	53	56	75	71	69	69	103	84	74	84	90	935
2030 - 2031	55	50	52	56	58	76	77	69	65	119	79	72	82	910
2031 - 2032	54	49	51	55	58	58	82	77	65	75	112	77	70	883
2032 - 2033	53	48	50	54	57	58	63	82	72	75	71	109	75	867

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	379	466	573	654	740	835	1063	361	274	167	369	262	490	409	323	228
2027 - 2028	310	374	484	562	630	722	1001	320	256	146	348	238	517	439	371	279
2032 - 2033	262	320	383	465	537	612	867	275	217	154	292	229	484	402	330	255

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.90141	0.70652	0.88298	0.86517	1.01429	1.08219	1.0137	0.96341	0.98765	0.9625	0.96552	0.95	0.72368
2019-20 to 2020-21	0.63529	0.98592	1.10769	0.98795	1.12987	0.92958	1.06329	0.97297	0.94937	0.925	0.90909	0.83929	0.76316
2020-21 to 2021-22	1.06329	0.72941	0.91429	1.15278	1.04878	1.14943	1.16667	1.17857	1.05556	1.28	1	0.95714	1.17021
2021-22 to 2022-23	1.1791	1.13924	1.06452	1.01563	0.95181	1.01163	1.07	1.05195	0.86869	1.25	0.90625	1	1
Average Rate	0.94477	0.89027	0.99237	1.00538	1.03619	1.04321	1.07841	1.04173	0.96532	1.10438	0.94521	0.93661	0.91426
Retention Rate Used	0.95923	0.85839	1.0184	1.05212	1.03619	1.0078	1.07841	0.99611	0.93524	1.15167	0.94521	0.96905	0.97779

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	92	71	85	79	67	68	74	78	61	60	59	58	57	56	55

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Minersville Area SD 129544703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	118	74	76	88	83	90	86	101	83	84	83	79	83	1128
2019 - 2020	102	92	66	82	91	91	92	92	94	88	85	79	74	1128
2020 - 2021	103	79	78	69	76	80	93	88	99	95	85	81	72	1098
2021 - 2022	115	72	73	81	70	71	89	95	98	88	89	76	80	1097
2022 - 2023	91	95	73	74	81	71	72	84	89	105	90	83	76	1084
Projection														
2023 - 2024	87	82	87	74	74	79	72	72	85	93	103	84	80	1072
2024 - 2025	108	74	75	88	74	73	81	72	73	89	92	96	81	1076
2025 - 2026	95	92	68	76	87	73	74	81	73	76	88	86	92	1061
2026 - 2027	100	81	85	69	76	85	74	74	82	76	75	82	82	1041
2027 - 2028	99	85	74	86	69	75	87	74	75	86	75	70	79	1034
2028 - 2029	98	84	78	75	85	68	76	87	75	79	85	70	67	1027
2029 - 2030	96	83	77	79	75	83	69	76	88	79	78	79	67	1029
2030 - 2031	95	82	76	78	79	74	85	69	77	92	78	73	76	1034
2031 - 2032	94	81	75	77	78	77	75	85	70	81	91	73	70	1027
2032 - 2033	93	80	74	76	77	77	78	75	86	73	80	85	70	1024

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	414	485	557	641	730	835	1084	316	245	173	350	278	527	443	354	249
2027 - 2028	413	488	575	649	724	810	1034	311	236	149	322	235	459	385	310	224
2032 - 2033	400	477	555	630	716	789	1024	316	239	161	312	234	469	394	308	235

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.18605	1.06977	0.89189	1.07895	1.03409	1.09639	1.02222	1.06977	0.93069	1.06024	1.0119	0.95181	0.93671
2019-20 to 2020-21	1.4507	0.9186	0.84783	1.04545	0.92683	0.87912	1.02198	0.95652	1.07609	1.01064	0.96591	0.95294	0.91139
2020-21 to 2021-22	1.26374	1.01408	0.92405	1.03846	1.01449	0.93421	1.1125	1.02151	1.11364	0.88889	0.93684	0.89412	0.98765
2021-22 to 2022-23	1.12346	1.04396	1.01389	1.0137	1	1.01429	1.01408	0.94382	0.93684	1.07143	1.02273	0.93258	1
Average Rate	1.25599	1.0116	0.91941	1.04414	0.99385	0.981	1.0427	0.9979	1.01431	1.0078	0.98435	0.93286	0.95894
Retention Rate Used	1.19108	1.0116	0.91941	1.0137	0.99385	0.981	1.01943	0.9979	1.01431	1.04744	0.98435	0.93286	0.95894

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	86	86	71	91	81	73	91	80	84	83	82	81	80	79	78

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

North Schuylkill SD 129545003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	127	128	163	146	141	181	149	177	171	165	156	133	142	1979
2019 - 2020	129	136	131	171	151	142	178	155	184	174	170	150	140	2011
2020 - 2021	143	135	134	132	168	150	138	180	149	183	172	163	150	1997
2021 - 2022	149	154	128	133	152	169	170	155	176	153	174	166	162	2041
2022 - 2023	149	163	157	140	139	159	182	175	152	184	157	169	172	2098
Projection														
2023 - 2024	149	160	162	163	143	141	169	191	173	155	184	151	172	2113
2024 - 2025	161	162	159	168	166	145	150	178	189	177	155	177	154	2141
2025 - 2026	142	175	161	165	171	168	154	158	176	193	177	149	181	2170
2026 - 2027	132	154	174	167	168	173	179	162	156	180	193	171	152	2161
2027 - 2028	129	143	153	180	170	170	184	188	160	159	180	186	175	2177
2028 - 2029	126	140	142	158	184	172	181	193	186	163	159	174	190	2168
2029 - 2030	124	137	139	147	161	186	183	190	191	190	163	153	178	2142
2030 - 2031	122	134	136	144	150	163	198	192	188	195	190	157	156	2125
2031 - 2032	120	132	133	141	147	152	174	208	190	192	195	183	160	2127
2032 - 2033	117	130	131	138	144	149	162	183	206	194	192	188	187	2121

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	748	907	1089	1264	1416	1600	2098	668	509	327	693	511	1009	834	682	498
2027 - 2028	775	945	1129	1317	1477	1636	2177	702	532	348	691	507	1048	860	700	541
2032 - 2033	660	809	971	1154	1360	1554	2121	700	551	389	745	583	1150	967	761	567

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.05738	1.01493	1.02344	1.04908	1.03425	1.00709	0.98343	1.04027	1.03955	1.01754	1.0303	0.96154	1.05263
2019-20 to 2020-21	0.97279	1.10656	0.98529	1.00763	0.98246	0.99338	0.97183	1.01124	0.96129	0.99457	0.98851	0.95882	1
2020-21 to 2021-22	1.16406	1.04762	0.94815	0.99254	1.15152	1.00595	1.13333	1.12319	0.97778	1.02685	0.95082	0.96512	0.99387
2021-22 to 2022-23	1.03472	1.27344	1.01948	1.09375	1.04511	1.04605	1.07692	1.02941	0.98065	1.04545	1.02614	0.97126	1.03614
Average Rate	1.05724	1.11063	0.99409	1.03575	1.05333	1.01312	1.04138	1.05103	0.98982	1.0211	0.99894	0.96419	1.02066
Retention Rate Used	1.02163	1.11063	0.99409	1.03575	1.02061	1.01312	1.06456	1.05103	0.98982	1.0211	0.99894	0.96419	1.02066

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	134	122	147	128	144	146	158	139	129	126	123	121	119	117	115

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Pine Grove Area SD 129546003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	101	113	102	106	131	128	141	128	137	136	132	120	118	1593
2019 - 2020	93	99	109	103	110	133	128	147	128	144	134	128	116	1572
2020 - 2021	102	91	97	106	102	107	128	132	146	131	135	126	138	1541
2021 - 2022	116	115	99	104	111	113	113	138	148	160	125	127	121	1590
2022 - 2023	110	116	118	96	111	109	113	115	136	145	143	103	120	1535
Projection														
2023 - 2024	100	111	118	119	99	110	110	118	114	141	137	131	99	1507
2024 - 2025	126	103	113	119	123	98	111	115	117	118	133	126	125	1527
2025 - 2026	84	129	105	114	123	122	98	116	114	121	111	122	121	1480
2026 - 2027	97	86	131	106	118	122	123	102	115	118	114	102	117	1451
2027 - 2028	95	100	87	132	110	117	123	128	101	119	111	105	98	1426
2028 - 2029	93	98	101	88	137	109	118	128	127	105	112	102	101	1419
2029 - 2030	91	96	99	102	91	136	110	123	127	132	99	103	98	1407
2030 - 2031	89	94	97	100	106	90	137	115	122	132	124	91	99	1396
2031 - 2032	87	92	95	98	104	105	90	143	114	127	124	114	87	1380
2032 - 2033	86	90	93	96	101	103	105	94	142	118	120	114	109	1371

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	551	660	773	888	1024	1169	1535	473	364	251	509	396	762	647	511	366
2027 - 2028	524	641	764	892	993	1112	1426	469	352	229	471	348	662	534	433	314
2032 - 2033	466	569	674	768	910	1028	1371	444	341	236	459	354	697	603	461	343

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.84545	0.94286	0.9646	1.0098	1.03774	1.01527	1	1.04255	1	1.05109	0.98529	0.9697	0.96667
2019-20 to 2020-21	0.91892	0.82727	0.9798	0.97248	0.99029	0.97273	0.96241	1.03125	0.9932	1.02344	0.9375	0.9403	1.07813
2020-21 to 2021-22	0.98305	1.03604	1.08791	1.07216	1.04717	1.10784	1.05607	1.07813	1.12121	1.09589	0.9542	0.94074	0.96032
2021-22 to 2022-23	0.98214	0.98305	1.02609	0.9697	1.06731	0.98198	1	1.0177	0.98551	0.97973	0.89375	0.824	0.94488
Average Rate	0.93239	0.9473	1.0146	1.00604	1.03563	1.01945	1.00462	1.04241	1.02498	1.03754	0.94269	0.91868	0.9875
Retention Rate Used	0.96137	0.98731	1.0146	1.00604	1.03563	0.98999	1.00462	1.04241	0.9929	1.03754	0.94269	0.91868	0.95729

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	105	110	111	118	112	104	131	87	101	99	97	95	93	91	89

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Pottsville Area SD 129546103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	149	181	173	160	176	197	199	188	169	265	238	261	216	2572
2019 - 2020	144	146	172	160	152	173	199	192	195	217	250	224	258	2482
2020 - 2021	150	132	138	172	159	156	168	190	202	249	213	258	226	2413
2021 - 2022	148	161	137	142	174	167	172	180	191	207	237	194	255	2365
2022 - 2023	194	161	163	141	146	177	164	171	189	251	223	224	204	2408
Projection														
2023 - 2024	148	151	159	166	145	149	175	163	177	244	248	213	226	2364
2024 - 2025	148	141	149	162	171	148	147	174	169	229	241	237	215	2331
2025 - 2026	162	141	139	152	167	174	146	146	180	218	226	231	239	2321
2026 - 2027	140	154	139	142	156	170	172	145	151	233	215	216	233	2266
2027 - 2028	137	133	152	142	146	159	168	171	150	195	230	206	218	2207
2028 - 2029	135	130	131	155	146	149	157	167	177	194	193	220	208	2162
2029 - 2030	132	128	128	134	159	149	147	156	173	229	192	185	222	2134
2030 - 2031	130	126	126	130	138	162	147	146	162	223	226	184	187	2087
2031 - 2032	128	123	124	128	134	141	160	146	151	209	220	216	186	2066
2032 - 2033	125	121	121	126	132	137	139	159	151	195	207	211	218	2042

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	805	982	1146	1317	1506	1757	2408	701	524	360	775	611	1262	1091	902	651
2027 - 2028	710	869	1037	1208	1358	1553	2207	648	489	321	684	516	1170	999	849	654
2032 - 2033	625	762	901	1060	1211	1406	2042	586	449	310	644	505	1141	982	831	636

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.71287	0.73737	0.95028	0.92486	0.95	0.98295	1.01015	0.96482	1.03723	1.28402	0.9434	0.94118	0.98851
2019-20 to 2020-21	0.78125	0.65347	0.94521	1	0.99375	1.02632	0.9711	0.95477	1.05208	1.27692	0.98157	1.032	1.00893
2020-21 to 2021-22	0.68519	0.83854	1.03788	1.02899	1.01163	1.05031	1.10256	1.07143	1.00526	1.02475	0.95181	0.9108	0.98837
2021-22 to 2022-23	0.95567	0.74537	1.01242	1.0292	1.02817	1.01724	0.98204	0.99419	1.05	1.31414	1.07729	0.94515	1.05155
Average Rate	0.78374	0.74369	0.98645	0.99576	0.99589	1.01921	1.01646	0.9963	1.03615	1.22496	0.98852	0.95728	1.00934
Retention Rate Used	0.78374	0.74369	0.98645	1.01939	1.02817	1.01921	0.98776	0.9963	1.03615	1.29169	0.98852	0.95728	1.00934

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	198	202	192	216	203	189	189	207	179	175	172	169	166	163	160

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Saint Clair Area SD 129546803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	46	62	64	55	53	62	50	58	58	0	0	0	0	508
2019 - 2020	65	56	61	70	56	55	64	50	58	0	0	0	0	535
2020 - 2021	48	53	54	57	72	59	55	62	51	0	0	0	0	511
2021 - 2022	49	55	52	59	57	77	57	60	65	0	0	0	0	531
2022 - 2023	65	45	55	55	58	63	72	61	58	0	0	0	0	532
Projection														
2023 - 2024	66	40	44	59	55	64	59	76	62	0	0	0	0	525
2024 - 2025	61	52	39	48	59	61	60	62	77	0	0	0	0	519
2025 - 2026	38	48	51	42	48	65	57	63	63	0	0	0	0	475
2026 - 2027	52	30	47	55	42	53	61	60	64	0	0	0	0	464
2027 - 2028	52	41	29	51	55	46	50	64	61	0	0	0	0	449
2028 - 2029	52	41	40	31	51	61	43	53	65	0	0	0	0	437
2029 - 2030	52	41	40	43	31	56	57	45	53	0	0	0	0	418
2030 - 2031	52	41	40	43	43	34	52	60	45	0	0	0	0	410
2031 - 2032	52	41	40	43	43	48	32	55	61	0	0	0	0	415
2032 - 2033	52	41	40	43	43	48	45	34	55	0	0	0	0	401

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	278	341	413	474	532	532	532	254	191	119	191	119	119	58	0	0
2027 - 2028	228	274	324	388	449	449	449	221	175	125	175	125	125	61	0	0
2032 - 2033	219	267	312	346	401	401	401	182	134	89	134	89	89	55	0	0

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.04839	0.86154	0.98387	1.09375	1.01818	1.03774	1.03226	1	1	0	0	0	0
2019-20 to 2020-21	0.96	0.85484	0.96429	0.93443	1.02857	1.05357	1	0.96875	1.02	0	0	0	0
2020-21 to 2021-22	0.90741	1.1	0.98113	1.09259	1	1.06944	0.9661	1.09091	1.04839	0	0	0	0
2021-22 to 2022-23	1.38298	0.83333	1	1.05769	0.98305	1.10526	0.93506	1.07018	0.96667	0	0	0	0
Average Rate	1.07469	0.91243	0.98232	1.04462	1.00745	1.0665	0.98336	1.03246	1.00876	0	0	0	0
Retention Rate Used	1.08346	0.8499	0.98232	1.08134	1.00745	1.10526	0.93506	1.05369	1.00876	0	0	0	0

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	65	62	50	54	47	61	56	35	48	48	48	48	48	48	48

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Shenandoah Valley SD 129547203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	70	92	90	78	78	86	72	71	84	95	70	83	82	1051
2019 - 2020	76	82	78	87	84	65	83	71	76	79	96	70	81	1028
2020 - 2021	60	75	84	76	83	81	64	80	69	76	67	97	65	977
2021 - 2022	76	60	79	93	76	91	90	82	75	91	73	77	71	1034
2022 - 2023	94	87	66	84	93	86	98	106	89	92	94	79	80	1148
Projection														
2023 - 2024	84	80	92	68	85	99	91	112	108	105	92	100	72	1188
2024 - 2025	78	82	85	95	69	90	105	104	114	128	105	98	92	1245
2025 - 2026	97	77	87	87	96	73	95	120	106	135	128	111	90	1302
2026 - 2027	83	95	82	89	88	102	77	108	122	125	135	136	102	1344
2027 - 2028	83	81	101	84	90	94	108	88	110	144	125	143	125	1376
2028 - 2029	83	81	86	104	85	96	99	123	89	130	144	133	131	1384
2029 - 2030	83	81	86	88	105	90	102	113	125	105	130	153	122	1383
2030 - 2031	83	81	86	88	89	112	95	116	115	148	105	138	140	1396
2031 - 2032	83	81	86	88	89	95	118	108	118	136	148	111	126	1387
2032 - 2033	83	81	86	88	89	95	100	135	110	139	136	157	102	1401

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	424	510	608	714	803	895	1148	379	293	195	385	287	540	434	345	253
2027 - 2028	439	533	641	729	839	983	1376	400	306	198	450	342	735	647	537	393
2032 - 2033	427	522	622	757	867	1006	1401	440	345	245	484	384	779	644	534	395

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.85393	0.92135	0.84783	0.96667	1.07692	0.83333	0.96512	0.98611	1.07042	0.94048	1.01053	1	0.9759
2019-20 to 2020-21	0.69767	0.8427	1.02439	0.97436	0.95402	0.96429	0.98462	0.96386	0.97183	1	0.8481	1.01042	0.92857
2020-21 to 2021-22	1.01333	0.69767	1.05333	1.10714	1	1.09639	1.11111	1.28125	0.9375	1.31884	0.96053	1.14925	0.73196
2021-22 to 2022-23	1.05618	1.16	1.1	1.06329	1	1.13158	1.07692	1.17778	1.08537	1.22667	1.03297	1.08219	1.03896
Average Rate	0.90528	0.90543	1.00639	1.02786	1.00774	1.0064	1.03444	1.10225	1.01628	1.1215	0.96303	1.06047	0.91885
Retention Rate Used	0.9224	0.90012	1.05924	1.02786	1.00774	1.06408	1.05755	1.14096	1.01628	1.18184	1.00134	1.06047	0.91561

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	89	89	86	75	89	91	85	105	90	90	90	90	90	90	90

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Schuylkill Haven Area SD 129547303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	90	78	79	88	81	92	100	92	104	101	85	99	105	1194
2019 - 2020	80	81	80	85	88	80	94	99	96	104	89	77	102	1155
2020 - 2021	92	81	78	79	90	87	83	102	96	97	104	89	82	1160
2021 - 2022	100	85	78	82	84	90	83	91	98	110	88	91	86	1166
2022 - 2023	82	101	83	83	85	81	92	88	89	96	97	84	87	1148
Projection														
2023 - 2024	96	74	99	87	86	84	82	97	87	89	88	91	84	1144
2024 - 2025	88	85	73	103	90	85	85	87	96	87	82	82	91	1134
2025 - 2026	82	79	83	76	107	89	86	90	86	96	80	77	82	1113
2026 - 2027	104	73	78	87	79	105	90	91	89	86	88	75	77	1122
2027 - 2028	107	93	72	81	90	78	106	95	90	89	79	82	75	1137
2028 - 2029	109	95	91	75	84	89	79	112	94	90	82	74	82	1156
2029 - 2030	111	97	93	95	78	83	90	84	111	94	83	77	74	1170
2030 - 2031	114	99	95	97	99	77	84	95	83	111	86	78	77	1195
2031 - 2032	116	101	97	99	101	98	78	89	94	83	102	80	78	1216
2032 - 2033	119	104	99	101	103	99	99	83	88	94	76	95	80	1240

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	434	515	607	695	784	880	1148	350	269	177	365	273	541	453	364	268
2027 - 2028	443	521	627	722	812	901	1137	369	291	185	380	274	510	415	325	236
2032 - 2033	526	625	724	807	895	989	1240	369	270	171	364	265	516	433	345	251

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.86957	0.94186	1.02564	1.07595	1	0.98765	1.02174	0.99	1.04348	1	0.88119	0.90588	1.0303
2019-20 to 2020-21	1.29577	0.88043	0.96296	0.9875	1.05882	0.98864	1.0375	1.08511	0.9697	1.01042	1	1	1.06494
2020-21 to 2021-22	1.14943	1.19718	0.96296	1.05128	1.06329	1	0.95402	1.09639	0.96078	1.14583	0.90722	0.875	0.96629
2021-22 to 2022-23	1.18841	1.16092	0.97647	1.0641	1.03659	0.96429	1.02222	1.06024	0.97802	0.97959	0.88182	0.95455	0.95604
Average Rate	1.12579	1.0451	0.98201	1.04471	1.03968	0.98514	1.00887	1.05793	0.988	1.03396	0.91756	0.93386	1.00439
Retention Rate Used	1.2112	1.07951	0.98201	1.04471	1.03968	0.98514	1.00887	1.05793	0.988	0.99667	0.91756	0.93386	1.00439

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	86	92	71	87	69	79	73	68	86	88	90	92	94	96	98

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Tamaqua Area SD 129547603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	181	160	142	121	151	169	175	198	162	160	185	172	141	2117
2019 - 2020	180	150	163	154	123	149	173	177	193	169	166	183	172	2152
2020 - 2021	183	148	146	169	152	124	144	175	173	192	167	159	182	2114
2021 - 2022	177	161	153	149	167	159	133	142	170	170	188	164	159	2092
2022 - 2023	169	155	167	158	160	166	163	125	145	179	169	182	161	2099
Projection														
2023 - 2024	142	139	157	174	161	161	170	161	123	148	179	165	181	2061
2024 - 2025	171	119	141	164	177	162	165	168	159	125	148	174	164	2037
2025 - 2026	176	142	121	147	167	179	166	163	166	162	125	144	173	2031
2026 - 2027	152	147	144	126	149	168	183	164	161	169	162	122	143	1990
2027 - 2028	149	127	149	150	128	150	172	181	162	164	169	158	121	1980
2028 - 2029	145	124	129	156	152	129	153	170	178	165	164	165	157	1987
2029 - 2030	142	121	126	135	159	153	132	151	168	181	165	160	164	1957
2030 - 2031	139	119	123	131	137	160	156	130	149	171	181	161	159	1916
2031 - 2032	135	116	121	128	133	138	164	154	128	152	171	176	160	1876
2032 - 2033	133	113	118	126	130	134	141	162	152	130	152	167	175	1833

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	809	975	1138	1263	1408	1587	2099	599	433	270	612	449	961	836	691	512
2027 - 2028	703	853	1025	1206	1368	1532	1980	665	515	343	679	507	955	774	612	448
2032 - 2033	620	754	895	1057	1209	1339	1833	589	455	314	585	444	938	776	624	494

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.02273	0.98684	1.01875	1.08451	1.01653	0.98675	1.02367	1.01143	0.97475	1.04321	1.0375	0.98919	1
2019-20 to 2020-21	1.20395	0.84091	0.97333	1.03681	0.98701	1.00813	0.96644	1.01156	0.9774	0.99482	0.98817	0.95783	0.99454
2020-21 to 2021-22	1.05988	1.05921	1.03378	1.02055	0.98817	1.04605	1.07258	0.98611	0.97143	0.98266	0.97917	0.98204	1
2021-22 to 2022-23	1.11921	0.92814	1.03727	1.03268	1.07383	0.99401	1.02516	0.93985	1.02113	1.05294	0.99412	0.96809	0.98171
Average Rate	1.10144	0.95378	1.01578	1.04364	1.01638	1.00874	1.02196	0.98724	0.98618	1.01841	0.99974	0.97429	0.99406
Retention Rate Used	1.10144	0.91863	1.01578	1.04364	1.01638	1.00874	1.02196	0.98724	0.98618	1.01841	0.99974	0.97429	0.99406

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	152	176	152	167	151	129	155	160	138	135	132	129	126	123	121

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Tri-Valley SD 129547803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	60	73	73	94	72	65	78	83	65	60	64	49	67	903
2019 - 2020	59	61	75	75	94	75	66	79	79	63	69	62	53	910
2020 - 2021	46	54	63	65	71	96	72	67	75	80	68	66	66	889
2021 - 2022	67	50	53	64	65	70	93	71	65	80	82	67	67	894
2022 - 2023	55	66	55	57	67	64	75	92	70	65	75	75	64	880
Projection														
2023 - 2024	58	42	68	57	57	66	64	75	89	71	66	72	72	857
2024 - 2025	58	53	43	71	57	56	66	64	72	90	72	63	69	834
2025 - 2026	55	53	55	45	71	56	56	66	62	73	91	69	60	812
2026 - 2027	48	50	55	57	45	70	56	56	64	63	74	87	66	791
2027 - 2028	47	44	52	57	57	44	70	56	54	65	64	71	83	764
2028 - 2029	46	43	46	54	57	56	44	70	54	55	66	61	68	720
2029 - 2030	45	42	45	48	54	56	56	44	68	55	56	63	58	690
2030 - 2031	44	41	43	47	48	53	56	56	42	69	56	54	60	669
2031 - 2032	43	40	42	45	47	47	53	56	54	43	70	54	52	646
2032 - 2033	42	40	41	44	45	46	47	53	54	55	44	67	52	630

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	300	364	439	531	601	666	880	301	237	162	302	227	441	349	279	214
2027 - 2028	257	301	371	427	481	546	764	224	180	110	245	175	393	337	283	218
2032 - 2033	212	258	305	358	412	467	630	200	154	107	209	162	325	272	218	163

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	0.98333	0.92424	1.0274	1.0274	1	1.04167	1.01538	1.01282	0.95181	0.96923	1.15	0.96875	1.08163
2019-20 to 2020-21	0.63889	0.9	1.03279	0.86667	0.94667	1.02128	0.96	1.01515	0.94937	1.01266	1.07937	0.95652	1.06452
2020-21 to 2021-22	1.11667	0.69444	0.98148	1.01587	1	0.98592	0.96875	0.98611	0.97015	1.06667	1.025	0.98529	1.01515
2021-22 to 2022-23	1.17021	1.1	1.1	1.07547	1.04688	0.98462	1.07143	0.98925	0.98592	1	0.9375	0.91463	0.95522
Average Rate	0.97728	0.90467	1.03542	0.99635	0.99839	1.00837	1.00389	1.00083	0.96431	1.01214	1.04797	0.9563	1.02913
Retention Rate Used	0.97526	0.89815	1.03542	1.03958	0.99839	0.98462	1.00389	1.00083	0.96431	1.01214	1.01396	0.9563	0.95522

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	66	60	72	60	47	59	59	56	49	48	47	46	45	44	43

| ----- Projected Births ----- |



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Williams Valley SD 129548803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2018 - 2019	60	74	82	58	74	94	90	77	103	80	85	57	62	996
2019 - 2020	92	51	70	78	57	76	89	99	74	103	68	88	56	1001
2020 - 2021	77	69	48	68	73	48	70	82	88	71	86	64	86	930
2021 - 2022	93	74	70	54	73	79	62	72	82	93	67	85	63	967
2022 - 2023	85	90	79	74	51	69	75	62	69	93	80	61	76	964
Projection														
2023 - 2024	81	80	89	83	71	52	65	76	59	72	81	78	59	946
2024 - 2025	82	74	79	94	79	72	49	66	72	61	63	78	75	944
2025 - 2026	77	75	73	83	90	80	68	50	63	75	53	61	75	923
2026 - 2027	76	70	74	77	79	92	75	69	48	65	65	51	59	900
2027 - 2028	75	69	69	78	73	80	86	76	66	50	57	63	49	891
2028 - 2029	74	68	68	73	74	74	75	87	72	68	44	55	60	892
2029 - 2030	73	67	67	71	70	75	69	76	83	75	59	43	53	881
2030 - 2031	72	66	66	70	68	71	70	70	72	86	65	57	41	874
2031 - 2032	70	65	65	69	67	69	67	71	67	75	75	63	55	878
2032 - 2033	69	64	64	68	66	68	65	68	68	70	65	73	60	868

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2022 - 2023	379	448	523	585	654	747	964	275	206	131	299	224	441	379	310	217
2027 - 2028	364	444	530	606	672	722	891	308	228	142	278	192	361	285	219	169
2032 - 2033	331	399	464	532	600	670	868	269	201	136	271	206	404	336	268	198

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2018-19 to 2019-20	1.04545	0.77273	0.94595	0.95122	0.98276	1.02703	0.94681	1.1	0.96104	1	0.85	1.03529	0.98246
2019-20 to 2020-21	1.14925	0.78409	0.94118	0.97143	0.9359	0.84211	0.92105	0.92135	0.88889	0.95946	0.83495	0.94118	0.97727
2020-21 to 2021-22	1.09412	1.10448	1.01449	1.125	1.07353	1.08219	1.29167	1.02857	1	1.05682	0.94366	0.98837	0.98438
2021-22 to 2022-23	1.04938	1.05882	1.06757	1.05714	0.94444	0.94521	0.94937	1	0.95833	1.13415	0.86022	0.91045	0.89412
Average Rate	1.08455	0.93003	0.9923	1.0262	0.98416	0.97413	1.02722	1.01248	0.95207	1.03761	0.87221	0.96882	0.95956
Retention Rate Used	1.08455	0.98246	0.9923	1.05119	0.95437	1.01814	0.93908	1.01248	0.95207	1.03761	0.87221	0.96882	0.95956

<u>Year</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Births	66	88	67	85	81	75	76	71	70	69	68	67	66	65	64

| ----- Projected Births ----- |