Commonwealth of Pennsylvania Department of Education

REQUEST FOR APPROPRIATION OF FEDERAL FUNDS

Fiscal Year 2023-24



Prepared for Appropriations Committee Hearings 2023

Commonwealth of Pennsylvania Josh Shapiro Governor

Department of Education Khalid N. Mumin, Ed.D. Acting Secretary of Education

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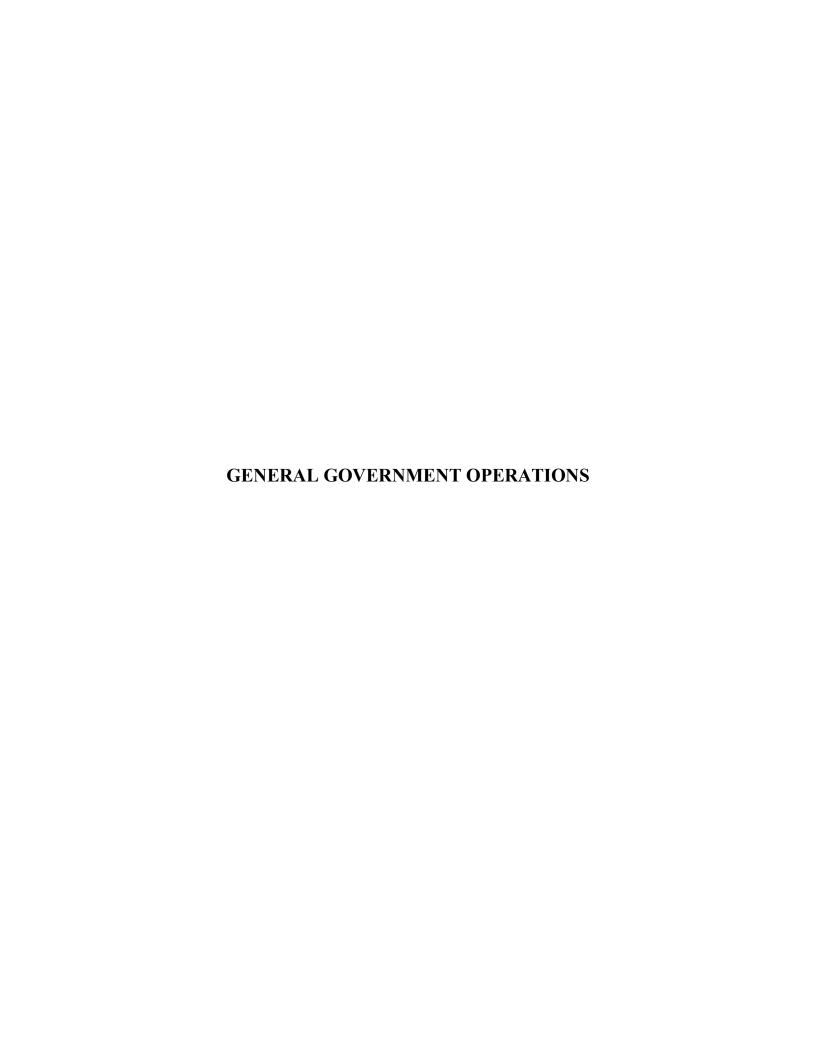
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DEPARTMENT OF EDUCATION FEDERAL FUNDS REQUEST Summary

2023-24 (in thousands)

General Government Operations	\$100,921
Information and Technology Improvement	\$5,610
PA Assessment	\$15,000
State Library	\$8,500
Grants and Subsidies	\$4,427,046
TOTAL	\$4,557,077



REQUEST FOR APPROVAL OF FEDERAL FUNDS					
			Authorization Num 16-23-01-01	ber	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (CO Adult Basic Education - Administration		nd) xxx xx x 001 16 70070		2. State Agency Education	
Supplemented/State Related Appropriation (SAF 10141 General Govt Operations	P Fund and Title)	•	1. Action Requested [X] Federal Approp [] Federal Restric		[] Federal Executive 9] Auth [L8]
5. Contact Person (Telephone No.) Amanda Harrison	717-772-3739	!	9. Purpose [X] Original Reque	est	[] Revised Request
6. Related Federal Restricted Receipt Title & SAP NA	Fund (49 xxx)	10	 Federal Granting A US Department of 		e of Career and Adult Ed
7. Federal Grant Program Title(s) Adult Education-State Grant Program		1	I. Type of Program [X] On-going		[] One time
8. Federal CFDA No(s) 84.002A		1:	2. Federal Grant Auth PL 113-128 II Wor		on and Opportunity Act
13. Federal Appropriation [L7]	Actual 2021-22		(Dollar Amounts in Available 2022-23	Thousands)	<u>Budget</u> <u>2023-24</u>
Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation	\$2,000 0 0 \$2,000		\$2,000 0 0 \$2,000		\$946 1,054 0 \$2,000
14. Federal Executive Authorization [L8]	2021-22		2022-23		<u>2023-24</u>
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization	0 0 0 0 0 0 \$0		0 0 0 0 0 0 \$0		0 0 0 0 0 0
a.) For New & Potential Subgrants/Available	and Budget Year ONI	LY, identify th	ne <u>PARENT</u> from whi	ch the subgrant	(s) will be made:
Appropriation Title		COPA Fund xxx xxx xxx		SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	<u>Amount</u> \$0 0 0
Appropriation Title		COPA Fund	· · · · · · · · · · · · · · · · · · ·	Iget Year SAP Fund	Amount
		xxx xxx xxx	xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0
b.) For Carryover ONLY, identify the original fed	deral appropriation(s):				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx xxx	xx xx	7x xxx 00 7x xxx 00	\$0 0

	Authorization Number 16-23-01-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Adult Basic Education - Administration 001 16 70		2. State Agency Education
 Supplemented/State Related Appropriation (SAP Fund and Title) 10141 General Govt Operations 	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive Auth [L8]
5. Contact Person (Telephone No.) Amanda Harrison 717-772-3739	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division US Department of Education/Office	e of Career and Adult Ed
7. Federal Grant Program Title(s) Adult Education-State Grant Program	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 84.002A	12. Federal Grant Authorization PL 113-128 II Workforce Innovation	n and Opportunity Act

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

A....!labla Vaan

	<u>Available Year</u>					
	COPA Fund	Business Area	SAP Fund	<u>Amount</u>		
	xxx	xx	8x xxx 00	\$0		
	xxx	xx	8x xxx 00	0		
	XXX	xx	8x xxx 00	0		
		Bud	lget Year			
	COPA Fund	Business Area	SAP Fund	<u>Amount</u>		
	xxx	xx	8x xxx 00	\$0		
	xxx	xx	8x xxx 00	0		
	XXX	XX	8x xxx 00	0		
\$0		\$0		\$0		
Actual (%)		Available (%)		Budget (%)		
100%		100%		100%		
100%		100%		100%		
	Actual (%) 100%	xxx xxx xxx COPA Fund xxx xxx xxx xxx xxx xxx xxx xxx xxx	COPA Fund Business Area XXX XX XXX XX XXX XX COPA Fund Business Area XXX XX XXX XXX XXX	xxx xx 8x xxx 00 xxx xx 8x xxx 00 xxx xx 8x xxx 00 xxx xx 8x xxx 00 Budget Year COPA Fund Business Area SAP Fund xxx xx 8x xxx 00 xxx xx 100 xxx 1000 xxx 1		

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The grant allows administrative funding to support activities of the grant. Pennsylvania Department of Education staff provide technical assistance to eligible recipients to ensure compliance with guidelines and regulations. Staff review and approve 100 contracts and final expenditure reports annually.

Performance budget period is 07/01/2023 to 6/30/2024

Complement need for Budget Request 2023-24 remains at nine (9) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match. N

EQUEST FOR APPROVAL OF FEDERAL FUNDS	•				
			Authorization Num 16-23-02-01	ber	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (Co Education of Exceptional Children		1) xxx xx xx 1 16 70077			2. State Agency Education
3. Supplemented/State Related Appropriation (SA	P Fund and Title)	4.	. Action Requested		
10141 General Govt Operations			[X] Federal Appropriate [X] Federal Restriction		[] Federal Executiv 9] Auth [L8]
5. Contact Person (Telephone No.) Sandra Y. Williams	717-772-2647	9.	. Purpose [X] Original Requ	est	[] Revised Reque
Related Federal Restricted Receipt Title & SAP NA	Fund (49 xxx)	10.	. Federal Granting A U.S. Depart of Edi	• .	Special Education
7. Federal Grant Program Title(s)		11.	. Type of Program		
IDEA, Special Education-Grants to States			[X] On-going		[] One time
8. Federal CFDA No(s) 84.027A		12.	. Federal Grant Aut Individuals with Di		tion Act
			(Dollar Amounts in	Thousands)	
	<u>Actual</u> 2021-22		Available 2022-23		<u>Budget</u> 2023-24
3. Federal Appropriation [L7]	2021-22		2022-23		<u>2023-24</u>
Existing Grant Awards	\$13,000		\$13,000		\$1,307
New & Potential Grant Awards	0		0		11,693
Supplemental Award (Available Year ONLY)	0		0		0
Total Federal Appropriation	\$13,000		\$13,000		\$13,000
	<u>Actual</u>		Available		<u>Budget</u>
4. Federal Executive Authorization [L8]	<u>2021-22</u>		<u>2022-23</u>		<u>2023-24</u>
Rollover/Reauthorization of Existing Subgrant	0		0		0
New & Potential Subgrant from Parent(s)	0		0		0
Existing Grant - No Parent	0		0		0
New & Potential Grant - No Parent Carryover from prior year (L7)	0		0		0
Total Federal Authorization	<u> </u>		\$0		\$0
a.) For New & Potential Subgrants/Available	and Budget Year ONLY	. identify the	e PARENT from wh	ich the subarant	(s) will be made:
		,,		lable Year	(-)
Appropriation Title	<u>C</u>	OPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	7x xxx 00	\$0
		XXX	xx	7x xxx 00	0
		XXX	xx	8x xxx 00	0
			Bud	lget Year	
	_				
Appropriation Title	<u>C</u>	OPA Fund	Business Area	SAP Fund	<u>Amount</u>
Appropriation Title		OPA Fund		SAP Fund 7x xxx 00	Amount \$0
Appropriation Title		xxx xxx	Business Area xx xx	7x xxx 00 7x xxx 00	\$0 0
Appropriation Title		xxx	Business Area xx	7x xxx 00	\$0
Appropriation Title b.) For Carryover ONLY, identify the original fe		xxx xxx	Business Area xx xx	7x xxx 00 7x xxx 00	\$0 0
	deral appropriation(s):	xxx xxx	Business Area xx xx	7x xxx 00 7x xxx 00	\$0 0
b.) For Carryover ONLY , identify the original fe	deral appropriation(s):	xxx xxx xxx	Business Area xx xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0

	Authorization Number 16-23-02-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Education of Exceptional Children 001 16 70		2. State Agency Education
 Supplemented/State Related Appropriation (SAP Fund and Title) 10141 General Govt Operations 	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive] Auth [L8]
5. Contact Person (Telephone No.) Sandra Y. Williams 717-772-2647	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Depart of Education/Office of	Special Education
7. Federal Grant Program Title(s) IDEA, Special Education-Grants to States	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 84.027A	12. Federal Grant Authorization Individuals with Disabilities Educati	ion Act

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

	<u>Available Year</u>				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	XX	8x xxx 00	0
		XXX	XX	8x xxx 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share State Share	100%		100%		100%
Other Share					
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This grant provides administrative support to extend and improve comprehensive education programs for children with disabilities enrolled in state operated or state supported schools. Key program expenditures include personnel and operations for the bureau of Special Education, the Legal Office and Comptroller Operations. Expected results are the general administration and operation of P.L. 94-142 (Individuals with Disabilities Education Act).

Performance budget period is 7/1/2023 - 9/30/2025

Complement need for Budget Request 2023-24 remains at 62 positions.

Does this grant include a Tydings Amendment? Yes

Does this grant include a required match? No

EQUEST FOR APPROVAL OF FEDERAL FUNDS					
			Authorization Num 16-23-03-01	ber	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (CO Special Education - State Personnel Developme		und) xxx xx xx 001 16 70054	XXX	2. State Agency Education	
3. Supplemented/State Related Appropriation (SAF	Fund and Title)	4	. Action Requested		
10141 General Govt Operations			[X] Federal Approp		[] Federal Executive 9] Auth [L8]
5. Contact Person (Telephone No.) Sandra Y. Williams	717-772-2647	9	. Purpose [X] Original Reque	est	[] Revised Request
6. Related Federal Restricted Receipt Title & SAP NA	Fund (49 xxx)	10	U.S. Department of		ce of Special Education
7. Federal Grant Program Title(s) Individuals with Disabilities Education Act		11	. Type of Program [X] On-going		[] One time
8. Federal CFDA No(s) 84.323A		12	. Federal Grant Aut Individuals with Di		ion Act
			(Dollar Amounts in	Thousands)	
	Actual		Available		<u>Budget</u>
13. Federal Appropriation [L7]	2021-22		2022-23		<u>2023-24</u>
Existing Grant Awards	\$2,500		\$2,500		\$1,208
New & Potential Grant Awards	0		0		1,292
Supplemental Award (Available Year ONLY)	0		0		0
Total Federal Appropriation	\$2,500		\$2,500		\$2,500
	<u>Actual</u>		Available		<u>Budget</u>
14. Federal Executive Authorization [L8]	<u>2021-22</u>		<u>2022-23</u>		<u>2023-24</u>
Rollover/Reauthorization of Existing Subgrant	0		0		0
New & Potential Subgrant from Parent(s)	0		0		0
Existing Grant - No Parent	0		0		0
New & Potential Grant - No Parent	0		0		0
Carryover from prior year (L7) Total Federal Authorization	<u> </u>		\$0		<u>0</u> \$0
			•		•
a.) For New & Potential Subgrants/Available	and Budget Year ON	ILY, identify th	· ·	_	(s) will be made:
Appropriation Title		COPA Fund	Avai Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	7x xxx 00	<u></u> \$0
		XXX	XX	7x xxx 00	0
		xxx	XX XX	8x xxx 00	0
			xx		
Appropriation Title			xx	8x xxx 00	
Appropriation Title		xxx	xx <u>Buc</u>	8x xxx 00	0
Appropriation Title		COPA Fund xxx xxx	xx Business Area xx xx	8x xxx 00 Iget Year SAP Fund 7x xxx 00 7x xxx 00	Amount \$0
Appropriation Title		COPA Fund	xx Buc Business Area xx	8x xxx 00 Iget Year SAP Fund 7x xxx 00	O <u>Amount</u> \$0
Appropriation Title b.) For Carryover ONLY, identify the original fee	leral appropriation(s):	COPA Fund xxx xxx	xx Business Area xx xx	8x xxx 00 Iget Year SAP Fund 7x xxx 00 7x xxx 00	Amount \$0 0
	leral appropriation(s):	COPA Fund xxx xxx	xx Business Area xx xx	8x xxx 00 Iget Year SAP Fund 7x xxx 00 7x xxx 00	0 <u>Amount</u> \$0 0
b.) For Carryover ONLY , identify the original fed	leral appropriation(s):	COPA Fund xxx xxx xxx xxx	Business Area xx xx xx xx	8x xxx 00 Iget Year SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	0 Amount \$0 0 0

	Authorization Number 16-23-03-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Special Education - State Personnel Development 001 16 70		2. State Agency Education
 Supplemented/State Related Appropriation (SAP Fund and Title) 10141 General Govt Operations 	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive Auth [L8]
5. Contact Person (Telephone No.) Sandra Y. Williams 717-772-2647	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Department of Education/Office	ce of Special Education
7. Federal Grant Program Title(s) Individuals with Disabilities Education Act	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 84.323A	12. Federal Grant Authorization Individuals with Disabilities Education	ion Act

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

	<u>Available Year</u>				
Appropriation Title		COPA Fund	Business Area	SAP Fund	Amount
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	XX	8x xxx 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	XX	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%		100%		100%
State Share Other Share					
Total Funding Distribution (100%)	100%		100%		100%
g = (· • • · · ·)					

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

These funds are available to state agencies to implement a new Individuals with Disabilities Education Act requirement called the State Program Improvement Plan. The primary focus is to improve results for children with disabilities through systematic reform with an emphasis on personnel training.

Performance budget period is 10/1/2023 - 9/30/2024

Complement need for Budget Request 2023-24 remains at two (2) positions.

Does this grant include a Tydings Amendment? No

Does this grant include a required match? No

REQUEST FOR ALL ROVAL OF TEDERAL FORDS						
			Authorization Num 16-23-04-01	ber	Date Prepared 9/2/2022	
SAP Federal Account Title & Account Code (COFESEA - Title 1 - Administration		und) xxx xx : 001-16-7007			2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP	Fund and Title)		4. Action Requested		•	
10141 General Govt Operations			[X] Federal Appropriation [L7] [] Federal Exec [] Federal Restricted Receipt [L49] Auth [L8]			
5. Contact Person (Telephone No.) Donna Stewart	717-783-2642		9. Purpose [X] Original Requi	[] Revised Request		
Related Federal Restricted Receipt Title & SAP F NA	Fund (49 xxx)	•	10. Federal Granting A U.S. Department of			
7. Federal Grant Program Title(s)			11. Type of Program			
Title I Grants to Local Education Agencies			[X] On-going		[] One time	
8. Federal CFDA No(s) 84.010A			12. Federal Grant Aut P.L. 114-95 Every		eds Act of 2015	
			(Dollar Amounts in	Thousands)		
	Actual		<u>Available</u>		Budget	
13. Federal Appropriation [L7]	2021-22		<u>2022-23</u>		<u>2023-24</u>	
Existing Grant Awards	\$12,333		\$12,333		\$5,391	
New & Potential Grant Awards	φ12,333 0		φ12,333		\$6,942	
Supplemental Award (Available Year ONLY)	0		0		0	
Total Federal Appropriation	\$12,333		\$12,333		\$12,333	
	<u>Actual</u>		<u>Available</u>		<u>Budget</u>	
14. Federal Executive Authorization [L8]	2021-22		2022-23		<u>2023-24</u>	
Rollover/Reauthorization of Existing Subgrant	0		0		0	
New & Potential Subgrant from Parent(s)	0		0		0	
Existing Grant - No Parent New & Potential Grant - No Parent	0		0		0	
Carryover from prior year (L7)	0		0		0	
Total Federal Authorization	\$0		\$0		\$0	
	•		•			
a.) For New & Potential Subgrants/Available a	and Budget Year ON	ILY, identify		_	.(s) will be made:	
Appropriation Title		COPA Fun		lable Year SAP Fund	Amount	
Appropriation True					<u></u>	
		XXX	XX	7x xxx 00	\$0	
		XXX	xx xx	7x xxx 00 8x xxx 00	0	
		***	^^	0.	O .	
			·	lget Year		
Appropriation Title		COPA Fun	d Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	7x xxx 00	\$0	
		XXX	XX	7x xxx 00	0	
		XXX	xx	8x xxx 00	0	
b.) For Carryover ONLY, identify the original fed	eral appropriation(s):					
Appropriation Title	, ,	COPA Fun	d Business Area	SAP Fund	<u>Amount</u>	
		XXX	XX	7x xxx 00	\$0	
		XXX	XX	7x xxx 00	0	

	Authorization Number 16-23-04-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x ESEA - Title 1 - Administration 001-16-70		2. State Agency Education
 Supplemented/State Related Appropriation (SAP Fund and Title) 10141 General Govt Operations 	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive Auth [L8]
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Department of Education	
7. Federal Grant Program Title(s) Title I Grants to Local Education Agencies	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 84.010A	12. Federal Grant Authorization P.L. 114-95 Every Student Succee	eds Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

		<u>Available Year</u>					
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>		
		xxx	xx	8x xxx 00	\$0		
		xxx	xx	8x xxx 00	0		
		xxx	XX	8x xxx 00	0		
			Bud	lget Year			
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>		
		xxx	xx	8x xxx 00	\$0		
		xxx	xx	8x xxx 00	0		
		XXX	XX	8x xxx 00	0		
16. Federal Restricted [L49]	\$0		\$0		\$0		
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)		
Federal Share State Share	100%		100%		100%		
Other Share	4000/		4000/		4000/		
Total Funding Distribution (100%)	100%		100%		100%		

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This grant provides for the administration of financial assistance to Local Education Agencies to improve educational opportunities for educationally deprived children. Title 1 programs are designed to help children meet the state content and performance standards in reading, language arts and mathematics. Funds are distributed to school districts, intermediate units and community based organizations.

Performance budget period is 7/1/2023 - 9/30/2024.

Complement need for Budget Request 2023-24 remains at 26 positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

			Authorization Nu 16-23-05-01	mber	Date Prepared 9/2/2022	
SAP Federal Account Title & Account Code (COP. State Approving Agency (Veteran's Affairs)		und) xxx xx x			2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP R	Fund and Title)		4. Action Requested [X] Federal Appropriation [L7] [] Federal Execution [L7]			
1014100000 General Govt Operations			[] Federal Restricted Receipt [L49] Auth [L8]			
5. Contact Person (Telephone No.) Denise Verchimak	717-772-3644		9. Purpose [X] Original Req	[] Revised Request		
Related Federal Restricted Receipt Title & SAP Found NA	und (49 xxx)	1	10. Federal Granting U.S. Department	Agency/Division of Veterans Affair	rs	
7. Federal Grant Program Title(s) Veterans Education - State Approving Agency		1	I1. Type of Program [X] On-going		[] One time	
8. Federal CFDA No(s) 0.001		1	12. Federal Grant Au Title 38, U.S. Co			
	Actual	•	(Dollar Amounts Available	,	Budget	
	<u>Actual</u> 2021-22		<u>2022-23</u>	_	<u>2023-24</u>	
13. Federal Appropriation [L7]						
Existing Grant Awards	\$1,800		\$1,800		\$0	
New & Potential Grant Awards	0		0		1,800	
Supplemental Award (Available Year ONLY)	0		0	_	0	
Total Federal Appropriation	\$1,800		\$1,800		\$1,800	
	<u>Actual</u>		Available	<u>2</u>	<u>Budget</u>	
14. Federal Executive Authorization [L8]	2021-22		2022-23	<u> </u>	<u>2023-24</u>	
Rollover/Reauthorization of Existing Subgrant	0		0		0	
New & Potential Subgrant from Parent(s) Existing Grant - No Parent	0		0		0	
New & Potential Grant - No Parent	0		0		0	
Carryover from prior year (L7)	0		0		0	
Total Federal Authorization	\$0		\$0	_	\$0	
a.) For New & Potential Subgrants/Available ar	nd Budget Year ON	NLY, identify	the PARENT from w	hich the subgrant	(s) will be made:	
				ailable Year		
Appropriation Title		COPA Fund	<u>Business Area</u>	SAP Fund	<u>Amount</u>	
		XXX	XX	7x xxx 00	\$0	
		XXX	XX	7x xxx 00	0	
		XXX	xx	8x xxx 00	0	
				udget Year		
Appropriation Title		COPA Fun	<u>Business Area</u>	SAP Fund	<u>Amount</u>	
				7x xxx 00	\$0	
		XXX	XX			
		XXX XXX	XX XX	7x xxx 00	0	
b.) For Carryover ONLY , identify the original fede	ral appropriation(s):	xxx xxx	xx	7x xxx 00	0	
b.) For Carryover ONLY , identify the original fede	ral appropriation(s):	xxx xxx	xx xx	7x xxx 00	0	
	ral appropriation(s):	xxx	xx xx	7x xxx 00 8x xxx 00	0	

	Authorization Number 16-23-05-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x State Approving Agency (Veteran's Affairs) 001 16 70		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive] Auth [L8]
5. Contact Person (Telephone No.) Denise Verchimak 717-772-3644	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Department of Veterans Affair	'S
7. Federal Grant Program Title(s) Veterans Education - State Approving Agency	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 0.001	12. Federal Grant Authorization Title 38, U.S. Code	

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			Avail	able Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	xx	8x xxx 00	0
			Rud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		xxx	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)

100%

100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

A contract between the Commonwealth of Pennsylvania and the U.S. Department of Military and Veteran's Affairs reimburses the commonwealth for salaries, fringe benefits, travel expenses and administrative expenses incurred by the Pennsylvania Department of Education (PDE), the State Approving Agency. The PDE duties include supervising and inspecting educational institutions, apprenticeships and on-the-job training programs under Chapters 30, 32, 34, 35, 36 and 106 of Title 38, United States Code. The State Approving Agency activities will result in veterans in Pennsylvania receiving quality education and on-the-job training.

100%

100%

100%

100%

Performance budget period is 10/01/2023-09/30/24

Total Funding Distribution (100%)

Federal Share

State Share Other Share

Complement need for Budget Request is 12 positions.

Does this grant include a Tyding Amendment? No

Does the grant include a required match? No

REQUEST FOR APPROVAL OF FEDERAL FUNDS					
			Authorization Nu 16-23-06-01	ımber	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (CO Food and Nutrition Service	PA Fund BA SAP F	und) xxx xx 001 16 7006	_		
3. Supplemented/State Related Appropriation (SAP	Fund and Title)		4. Action Requeste	ed	
1014100000 General Govt Operations	1014100000 General Govt Operations			opriation [L7] ricted Receipt [L4	[] Federal Executive 9] Auth [L8]
5. Contact Person (Telephone No.) Vonda Ramp	717-783-6556		9. Purpose [X] Original Req	uest	[Revised Request
6. Related Federal Restricted Receipt Title & SAP INA	Fund (49 xxx)		10. Federal Granting U.S. Departmen		od and Nutrition Service
7. Federal Grant Program Title(s) Food & Nutrition			11. Type of Program [X] On-going	1	[] One time
8. Federal CFDA No(s) 10.558, 10.559, 10.560, 10.579, 10.582			12. Federal Grant A Richard B Russe		l Lunch Program PL 112-55
			(Dollar Amounts	in Thousands)	
	Actual		Available	<u>e</u>	Budget
3. Federal Appropriation [L7]	<u>2021-22</u>		<u>2022-2</u>	<u>3</u>	<u>2023-24</u>
Existing Grant Awards	\$21,000		\$21,000)	\$6,575
New & Potential Grant Awards	0		0		14,425
Supplemental Award (Available Year ONLY)	0	•	0		0
Total Federal Appropriation	\$21,000		\$21,000		\$21,000
	<u>Actual</u>		<u>Availabl</u>	<u>e</u>	<u>Budget</u>
14. Federal Executive Authorization [L8]	2021-22		2022-2	<u>3</u>	<u>2023-24</u>
			_		
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s)	0		0		0
Existing Grant - No Parent	0		0		0
New & Potential Grant - No Parent	0		0		0
Carryover from prior year (L7)	0		0		0
Total Federal Authorization	\$0	•	\$0)	\$0
a.) For New & Potential Subgrants/Available	and Budget Year Of	NLY , identify	the PARENT from w	hich the subgrant	(s) will be made:
A		CODA Fun	·	ailable Year	A
Appropriation Title		COPA Fun			<u>Amount</u>
		XXX	XX	7x xxx 00	\$0
		XXX	XX	7x xxx 00 8x xxx 00	0
		XXX	XX	OX XXX UU	U
			<u>B</u>	udget Year	
Appropriation Title		COPA Fun	d Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	7x xxx 00	\$0
		XXX	XX	7x xxx 00	0
		xxx	XX	8x xxx 00	0
b.) For Carryover ONLY, identify the original fed	eral appropriation(s):				
Appropriation Title		COPA Fun	d Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	7x xxx 00	\$0
		XXX	XX	7x xxx 00	0
			^^		Ŭ

	Authorization Number 16-23-06-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Food and Nutrition Service 001 16 70		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive 0] Auth [L8]
5. Contact Person (Telephone No.) Vonda Ramp 717-783-6556	9. Purpose [X] Original Request	[Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Department of Agriculture/Foo	od and Nutrition Service
7. Federal Grant Program Title(s) Food & Nutrition	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 10.558, 10.559, 10.560, 10.579, 10.582	12. Federal Grant Authorization Richard B Russell National School	Lunch Program PL 112-55

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15.** built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

	Available Year					
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		XXX	XX	8x xxx 00	\$0	
		XXX	xx	8x xxx 00	0	
		XXX	xx	8x xxx 00	0	
			D	land Voor		
				lget Year		
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	XX	8x xxx 00	\$0	
		xxx	XX	8x xxx 00	0	
		xxx	xx	8x xxx 00	0	
16. Federal Restricted [L49]	\$0		\$0		\$0	
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)	
Federal Share	100%		100%		100%	
State Share						
Other Share						
Total Funding Distribution (100%)	100%		100%		100%	

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The U.S. Department of Agriculture provides these funds to the Pennsylvania Department of Education for the administration of child nutrition programs, including the National School Lunch Program, the School Breakfast Program, the Special Milk Program, the After School Snack Program, the Child and Adult Food Care Program, the At-Risk Snack Program, the Summer Food Service Program and the Fresh Fruit and Vegetable Program. The Federal regulations require a state match (Maintenance of Effort Requirement (1977)). Specifically, the regulations state that expenditures from state sources in any fiscal year for the administration of the National School Lunch Program, the School Breakfast Program, the Special Milk Program and the Child and Adult Care Food Program shall not be less than that expended or obligated in fiscal year 1977 (\$35,221).

Performance budget period is 10/1/2023 - 9/30/2025

Complement need for Budget Request 2023-24 remains at 64 positions.

Does this grant include a Tydings Amendment? N

Does this grant include a required match? Y Amount is a set amount of \$35,221 as stated above.

EQUEST FOR APPROVAL OF FEDERAL FUNDS					
			Authorization Num 16-23-07-01	nber	Date Prepared 9/2/2022
I. SAP Federal Account Title & Account Code (CC Migrant Education - Administration		nd) xxx xx xx 001 16 70079			2. State Agency Education
3. Supplemented/State Related Appropriation (SAF	P Fund and Title)	4	. Action Requested		•
1014100000 General Govt Operations			[X] Federal Appro		[] Federal Executiv 9] Auth [L8]
5. Contact Person (Telephone No.) Maribel Martinez	717-772-2429	9). Purpose [X] Original Requ	est	[] Revised Reques
 Related Federal Restricted Receipt Title & SAP NA 	Fund (49 xxx)	10	US Department of		prehensive Education Div
7. Federal Grant Program Title(s)		11	. Type of Program		
Migrant Education - Basic State Grant Program			[X] On-going		[] One time
8. Federal CFDA No(s) 84.011A		12	P.L. 114-95 Every		eds Act of 2015
			(Dollar Amounts in	Thousands)	
	<u>Actual</u>		Available		<u>Budget</u>
3. Federal Appropriation [L7]	<u>2021-22</u>		<u>2022-23</u>		<u>2023-24</u>
Existing Grant Awards	\$700		\$700		\$10
New & Potential Grant Awards	0		0		690
Supplemental Award (Available Year ONLY)	0		0		0
Total Federal Appropriation	\$700		\$700		\$700
	<u>Actual</u>		<u>Available</u>		<u>Budget</u>
4. Federal Executive Authorization [L8]	<u>2021-22</u>		2022-23		<u>2023-24</u>
	0		0		0
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s)	0		0		0
Existing Grant - No Parent	0		0		0
New & Potential Grant - No Parent	0		0		0
Carryover from prior year (L7)	0		0		0
Total Federal Authorization	\$0		\$0		\$0
a.) For New & Potential Subgrants/Available	and Budget Year ONI	LY, identify th	e <u>PARENT</u> from wh	ich the subgrant	(s) will be made:
		00045		lable Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	XX	7x xxx 00	\$0
		XXX XXX	xx xx	7x xxx 00 8x xxx 00	0
Appropriation Title		COPA Fund	Business Area	dget Year SAP Fund	Amount
		XXX	XX	7x xxx 00	\$0
		1001		7x xxx 00	0
		XXX XXX	XX XX	8x xxx 00	0
b.) For Carryover ONLY identify the original fer	deral appropriation(s):				
b.) For Carryover ONLY , identify the original fee	deral appropriation(s):	xxx	XX	8x xxx 00	0
b.) For Carryover ONLY , identify the original fed Appropriation Title	deral appropriation(s):				
, , , , , , , , , , , , , , , , , , , ,	deral appropriation(s):	xxx	XX	8x xxx 00	0

	Authorization Number 16-23-07-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Migrant Education - Administration 001 16 70		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive 9] Auth [L8]
5. Contact Person (Telephone No.) Maribel Martinez 717-772-2429	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division US Department of Education/Comp	prehensive Education Div
7. Federal Grant Program Title(s) Migrant Education - Basic State Grant Program	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 84.011A	12. Federal Grant Authorization P.L. 114-95 Every Student Succee	eds Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

	<u>Available Year</u>					
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		XXX	XX	8x xxx 00	\$0	
		XXX	xx	8x xxx 00	0	
		xxx	XX	8x xxx 00	0	
			Bud	get Year		
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		xxx	xx	8x xxx 00	0	
		xxx	xx	8x xxx 00	0	
16. Federal Restricted [L49]	\$0		\$0		\$0	
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)	
Federal Share State Share	100%		100%		100%	
Other Share						
Total Funding Distribution (100%)	100%		100%		100%	

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose of the Migrant Education Program is to ensure that all migrant students reach challenging academic standards and graduate with a high school diploma (or complete a GED) that prepares them for responsible citizenship, further learning, and productive employment. States use program funds to identify eligible children and provide education and support services. These services include academic instruction, remedial and compensatory instruction, bilingual and multicultural instruction, vocational instruction, career education services, special guidance, counseling and testing services, health services, and preschool services. The funding is for the administration of a grant program to provide remedial education to children of migrant workers, supplementing state and local funded programs. The expected outcome is to continue to raise the levels of achievement for the participating children.

Performance budget period is 7/1/2023 - 9/30/2024.

Complement need for Budget Request 2023-24 remains at five (5) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

QUEST FOR APPROVAL OF FEDERAL FUNDS		1			
			Authorization Numl 16-23-08-01	ber	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Vocational Education - Administration		d) xxx xx xxx 11 16 70083	«хх		2. State Agency Education
3. Supplemented/State Related Appropriation (SAP Fu	und and Title)	4.	Action Requested		
1014100000 General Govt Operations			[X] Federal Approp		[] Federal Executive P] Auth [L8]
5. Contact Person (Telephone No.) Liz Brennan	717-772-2111	9.	Purpose [X] Original Reque	est	[] Revised Request
6. Related Federal Restricted Receipt Title & SAP Fur NA	nd (49 xxx)	10.	Federal Granting A US Department of		reer, Tech and Adult Ed
7. Federal Grant Program Title(s) Carl D Perkins Vocational and technical Evaluation	Act of 2006	11.	Type of Program [X] On-going		[] One time
8. Federal CFDA No(s) 84.048A		12.	Federal Grant Auth PL 109-270 Carl I		Tech Ed Act of 2006
			•	ounts in Thousa	•
	<u>Actual</u> 2021-22		<u>Available</u> 2022-23		<u>Budget</u> 2023-24
13. Federal Appropriation [L7]	<u> 2021-22</u>		2022-20		<u> 2020-24</u>
Existing Grant Awards	\$3,910		\$3,910		\$0
New & Potential Grant Awards	0		0		4,100
Supplemental Award (Available Year ONLY)	0		0		0
Total Federal Appropriation	\$3,910		\$3,910		\$4,100
	<u>Actual</u>		<u>Available</u>		<u>Budget</u>
	2021-22		2022-23		2023-24
14. Federal Executive Authorization [L8]					
Rollover/Reauthorization of Existing Subgrant	0		0		0
New & Potential Subgrant from Parent(s)	0		0		0
Existing Grant - No Parent New & Potential Grant - No Parent	0		0		0
Carryover from prior year (L7)	0		0		0
Total Federal Authorization	\$0		\$0		\$0
a.) For New & Potential Subgrants/Available and	d Budget Year ONL	Y , identify the	PARENT from whi	ch the subgrant((s) will be made:
Appropriation Title	C	COPA Fund	Avail Business Area	able Year SAP Fund	Amount
	_	xxx	XX	7x xxx 00	\$0
		XXX	xx xx	7x xxx 00 7x xxx 00	0
		XXX	xx	8x xxx 00	0
			Bud	get Year	
Appropriation Title	<u>C</u>	OPA Fund	Business Area	SAP Fund	<u>Amount</u>
	_				
		XXX	XX	7x xxx 00	\$0
		XXX	xx xx	7x xxx 00 8x xxx 00	0
h) For Cormover ONLY identify the entire of financial	al approprieti (-)			2	·
b.) For Carryover ONLY , identify the original federa	,			0405	
Appropriation Title	<u>C</u>	COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	7x xxx 00	\$0
				7	•

XXX

7x xxx 00

XX

0

	Authorization Number 16-23-08-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Vocational Education - Administration		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive] Auth [L8]
5. Contact Person (Telephone No.) Liz Brennan 717-772-2111	9. Purpose [X] Original Request	[] Revised Request
Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division US Department of Ed/Office of Car	eer, Tech and Adult Ed
7. Federal Grant Program Title(s) Carl D Perkins Vocational and technical Evaluation Act of 2006	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 84.048A	12. Federal Grant Authorization PL 109-270 Carl D Perkins Car &	Tech Ed Act of 2006

For Available and Budget Year ONLY, identify the CHILD to which subgrant(s) will be made. The subgrant amounts listed below must be 15. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

		Available Year			
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	XX	8x xxx 00	\$0
		XXX	XX	8x xxx 00	0
		XXX	xx	8x xxx 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		xxx	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	50%		50%		50%
State Share	50%		50%		50%
Other Share					
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The grant provides for mandated state administrative services and technical assistance costs to administer Title I and Career and Technical Education Assistance to the states from the Carl D. Perkins Career and Technical Education Act of 2006 (Perkins IV). The law mandates the submission of an acceptable state plan, the collection of data, the evaluation of activities, and the review of financial reports and audits. **Maintenance of Effort requires that for each fiscal year for which federal funds are provided, the state shall provide from non-federal sources for such costs the state incurs for the administration of programs an amount not less than the amount provided by the state from non-federal sources for such costs for the preceding fiscal year.

Performance budget period is 7/1/2023 - 9/30/2024

Complement need for Budget Request 2023-24 remains at 19 positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? Y

Add justification for any increase/decrease in appropriation level. - The requested increase of year-over-year funds is related to the administrative cost to support and operate the program. In projecting upcoming personnel costs, the program area needs to ensure administrative and operating costs are covered appropriately to ensure program integrity for its recipients.

		-					
			Authorization Num 16-23-09-01	ber	Date Prepared 9/2/2022		
SAP Federal Account Title & Account Code (COPA Improving Teacher Quality - Title II - Administration/s		d) xxx xx xx 01 16 70057	xxx		2. State Agency Education		
3. Supplemented/State Related Appropriation (SAP Fu	nd and Title)	4	. Action Requested				
1014100000 General Govt Operations	1014100000 General Govt Operations			[X] Federal Appropriation [L7] [] Federal Executive [] Federal Restricted Receipt [L49] Auth [L8]			
5. Contact Person (Telephone No.) Donna Stewart	717-783-2642	9	. Purpose [X] Original Reque	[] Revised Request			
6. Related Federal Restricted Receipt Title & SAP Fun NA	d (49 xxx)	10	. Federal Granting A US Dept of Ed/Off		y/Secondary/Postsecondary		
7. Federal Grant Program Title(s)		11	. Type of Program				
Title II Part A and B, Teacher and Principal Training	and Recruiting Fund	d	[X] On-going		[] One time		
8. Federal CFDA No(s) 84.367A		12	. Federal Grant Autl PL 114-95 Every S		ls Act of 2015		
		•	(Dollar Amounts in	Thousands)			
	Actual		<u>Available</u>	,	Budget		
13. Federal Appropriation [L7]	2021-22		<u>2022-23</u>		<u>2023-24</u>		
	07.400		#7.400		40.000		
Existing Grant Awards New & Potential Grant Awards	\$7,400 0		\$7,400 0		\$3,820 3,580		
Supplemental Award (Available Year ONLY)	0		0		3,300		
Total Federal Appropriation	\$7,400		\$7,400		\$7,400		
	<u>Actual</u> 2021-22		Available 2022-23		<u>Budget</u> 2023-24		
14. Federal Executive Authorization [L8]	2021-22		2022-25		2020-24		
Rollover/Reauthorization of Existing Subgrant	0		0		0		
New & Potential Subgrant from Parent(s)	0		0		0		
Existing Grant - No Parent	0		0		0		
New & Potential Grant - No Parent	0		0		0		
Carryover from prior year (L7)	0		0		0		
Total Federal Authorization	\$0		\$0		\$0		
a.) For New & Potential Subgrants/Available and	Budget Year ONL	Y, identify th	e <u>PARENT</u> from whi	ich the subgrant	(s) will be made:		
Annuariation Title	,	20D4 F		able Year	A		
Appropriation Title	<u></u>	COPA Fund	Business Area	SAP Fund	<u>Amount</u>		
		XXX	xx	7x xxx 00	\$0		
		XXX	xx xx	7x xxx 00 8x xxx 00	0		
		7000			·		
Assessment of Till	,	20D4 F	·	Iget Year	A		
Appropriation Title	<u>C</u>	COPA Fund	Business Area	SAP Fund	<u>Amount</u>		
		xxx	xx	7x xxx 00	\$0		
		XXX	xx	7x xxx 00	0		
		XXX	XX	8x xxx 00	0		
b.) For Carryover ONLY , identify the original federa	l appropriation(s):						
Appropriation Title	<u>)</u>	COPA Fund	Business Area	SAP Fund	<u>Amount</u>		
		VVV	V	7v vvv 00	# O		
		XXX	XX	7x xxx 00 7x xxx 00	\$0 0		
		XXX	XX	1 A AAA UU	U		

	Authorization Number 16-23-09-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Improving Teacher Quality - Title II - Administration/State 001 16 70		2. State Agency Education
 Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations 	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive] Auth [L8]
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division US Dept of Ed/Office of Elementary	y/Secondary/Postsecondary
7. Federal Grant Program Title(s) Title II Part A and B, Teacher and Principal Training and Recruiting Fund	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 84.367A	12. Federal Grant Authorization PL 114-95 Every Student Succeed	s Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

	Available Year					
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		xxx	xx	8x xxx 00	0	
		XXX	XX	8x xxx 00	0	
			Bud	lget Year		
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		xxx	xx	8x xxx 00	0	
		XXX	XX	8x xxx 00	0	
16. Federal Restricted [L49]	\$0		\$0		\$0	
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)	
Federal Share State Share	100%		100%		100%	
Other Share						
Total Funding Distribution (100%)	100%		100%		100%	

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

To administer and implement a supplemental program that concentrates on upgrading the expertise of teachers and other school staff to enable them to teach all children to meet challenging state content standards. Supports sustained and intensive high quality professional development, focused on achieving high performance standards in mathematics, science and other core academic subject areas. The Higher Education Teacher and Principal training and recruitment funds are used to administer, evaluate and assess Pennsylvania's Higher Education Professional Development opportunities for improving K-12 teaching and learning.

Performance budget period is 7/1/2023 - 9/30/2024

Complement need for Budget Request 2023-24 remains at 18 positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match. N

ONLY INCOME OF FEBRUAR FORDS	•	.=.			
			Authorization Num 16-23-10-01	ber	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (CC Homeless Assistance)		und) xxx xx x 001 16 70080			2. State Agency Education
3. Supplemented/State Related Appropriation (SA	P Fund and Title)		4. Action Requested		
1014100000 General Govt Operations	14100000 General Govt Operations			oriation [L7] ted Receipt [L49	[] Federal Executive P] Auth [L8]
5. Contact Person (Telephone No.) Dave Boyer	717-705-2881	9. Purpose [X] Original Request			[] Revised Request
6. Related Federal Restricted Receipt Title & SAP NA	Fund (49 xxx)	10	 Federal Granting A U.S. Department of 		
7. Federal Grant Program Title(s) Education for Homeless Children and Youth		1.	1. Type of Program [X] On-going		[] One time
8. Federal CFDA No(s) 84.196A		1:	2. Federal Grant Auth P.L. 114-95 Every		eds Act of 2015
		•	(Dollar Amounts in	Thousands)	
	Actual		Available		Budget
13. Federal Appropriation [L7]	<u>2021-22</u>		<u>2022-23</u>		<u>2023-24</u>
Existing Grant Awards	\$4,870		\$5,000		\$599
New & Potential Grant Awards	0		0		4,401
Supplemental Award (Available Year ONLY)	0		0		0
Total Federal Appropriation	\$4,870		\$5,000		\$5,000
	<u>Actual</u>		<u>Available</u>		<u>Budget</u>
14. Federal Executive Authorization [L8]	<u>2021-22</u>		2022-23		<u>2023-24</u>
Rollover/Reauthorization of Existing Subgrant	0		0		0
New & Potential Subgrant from Parent(s)	0		0		0
Existing Grant - No Parent	0		0		0
New & Potential Grant - No Parent	0		0		0
Carryover from prior year (L7) Total Federal Authorization	<u> </u>		<u> </u>		<u> </u>
			·		
a.) For New & Potential Subgrants/Available	and Budget Year ON	ILY, identify th		-	(s) will be made:
Appropriation Title		COPA Fund		able Year SAP Fund	<u>Amount</u>
				7	\$0
		XXX	XX	/X XXX UU	
		xxx xxx	XX XX	7x xxx 00 7x xxx 00	0
		xxx	xx xx <u>Bud</u>	7x xxx 00 8x xxx 00 get Year	0
Appropriation Title		xxx	xx xx <u>Bud</u>	7x xxx 00 8x xxx 00	0
Appropriation Title		xxx xxx	xx xx <u>Bud</u>	7x xxx 00 8x xxx 00 get Year	0
Appropriation Title		XXX XXX COPA Fund XXX XXX	xx xx Bud Business Area xx xx	7x xxx 00 8x xxx 00 8get Year SAP Fund 7x xxx 00 7x xxx 00	0 0 Amount \$0 0
Appropriation Title		XXX XXX COPA Fund XXX	xx xx <u>Bud</u> <u>Business Area</u> xx	7x xxx 00 8x xxx 00 lget Year SAP Fund 7x xxx 00	0 0 <u>Amount</u> \$0
Appropriation Title b.) For Carryover ONLY, identify the original fe	deral appropriation(s):	XXX XXX COPA Fund XXX XXX	xx xx Bud Business Area xx xx	7x xxx 00 8x xxx 00 8get Year SAP Fund 7x xxx 00 7x xxx 00	0 0 Amount \$0 0
	deral appropriation(s):	XXX XXX COPA Fund XXX XXX	XX XX Bud Business Area XX XX XX	7x xxx 00 8x xxx 00 8get Year SAP Fund 7x xxx 00 7x xxx 00	0 0 Amount \$0 0
b.) For Carryover ONLY , identify the original fe	deral appropriation(s):	XXX XXX COPA Fund XXX XXX XXX	XX XX Bud Business Area XX XX XX	7x xxx 00 8x xxx 00 8x xxx 00 siget Year SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	0 0 Amount \$0 0

	Authorization Number 16-23-10-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Homeless Assistance 001 16 700		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive] Auth [L8]
5. Contact Person (Telephone No.) Dave Boyer 717-705-2881	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Department of Education	
7. Federal Grant Program Title(s) Education for Homeless Children and Youth	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 84.196A	12. Federal Grant Authorization P.L. 114-95 Every Student Succee	ds Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

	Available Year						
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>		
		xxx	xx	8x xxx 00	\$0		
		xxx	xx	8x xxx 00	0		
		XXX	xx	8x xxx 00	0		
			Bud	get Year			
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>		
		xxx	xx	8x xxx 00	\$0		
		xxx	xx	8x xxx 00	0		
		XXX	XX	8x xxx 00	0		
16. Federal Restricted [L49]	\$0		\$0		\$0		
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)		
Federal Share	100%		100%		100%		
State Share					These		
Other Share	40001		40001		10001		
Total Funding Distribution (100%)	100%		100%		100%		

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Purpose: These funds are provided to Local Education Agencies through grants pursuant to the Federal Stewart McKinney Homeless Assistance Act to assess the educational status of homeless children and youth, and review state laws and regulations which might limit the educational opportunity of the homeless. Program Activities: Work with local officials to assure that Homeless children are receiving an appropriate education. Measures: Program Officer will supervise and monitor for compliance and goals.

Performance budget period is 7/1/2023 - 6/30/2024

Complement need for Budget Request 2023-24 remains at two (2) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

REQUEST FOR APPROVAL OF FEDERAL FUNDS							
			Authorization Num 16-23-11-01	ber	Date Prepared 9/2/2022		
SAP Federal Account Title & Account Code (COF Preschool Grants		nd) xxx xx x 001 16 70081			2. State Agency Education		
3. Supplemented/State Related Appropriation (SAP 1014100000 General Govt Operations	Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations			4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49] Auth [
5. Contact Person (Telephone No.) Maria Hegedus	717-346-9326	9	9. Purpose [X] Original Reque	est	[] Revised Request		
Related Federal Restricted Receipt Title & SAP F NA	fund (49 xxx)	10	Federal Granting A US Department of		e of Special Education		
7. Federal Grant Program Title(s) Preschool Grants		1	1. Type of Program [X] On-going		[] One time		
8. Federal CFDA No(s) 84.173A		12	2. Federal Grant Auth Individuals with Dis		tion Act		
13. Federal Appropriation [L7]	Actual 2021-22		(Dollar Amounts in Available 2022-23	Thousands)	<u>Budget</u> 2023-24		
Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation	\$960 0 0 \$960		\$960 0 0 \$960 Available		\$193 767 0 \$960		
14. Federal Executive Authorization [L8]	2021-22		2022-23		2023-24		
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization	0 0 0 0 0 0		0 0 0 0 0 0 \$0		0 0 0 0 0 0		
a.) For New & Potential Subgrants/Available a	nd Budget Year ONI	_Y , identify th	he <u>PARENT</u> from whi	ch the subgrant	(s) will be made:		
Appropriation Title		COPA Fund xxx xxx xxx		<u>SAP Fund</u> 7x xxx 00 7x xxx 00 8x xxx 00	<u>Amount</u> \$0 0 0		
		***		get Year	v		
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>		
		xxx xxx xxx	xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0		
b.) For Carryover ONLY , identify the original feder	eral appropriation(s):						
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>		
		xxx xxx	xx xx	7x xxx 00 7x xxx 00	\$0 0		

	Authorization Number 16-23-11-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Preschool Grants 001 16 70		2. State Agency Education
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive 0] Auth [L8]
5. Contact Person (Telephone No.) Maria Hegedus 717-346-9326	9. Purpose [X] Original Request	[] Revised Request
Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division US Department of Education/Office	e of Special Education
7. Federal Grant Program Title(s) Preschool Grants	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 84.173A	12. Federal Grant Authorization Individuals with Disabilities Education	ion Act

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			<u>Avail</u>	able Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	XX	8x xxx 00	\$0
		XXX	XX	8x xxx 00	0
		XXX	XX	8x xxx 00	0
		XXX	XX	0X XXX 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		xxx	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%		100%		100%
State Share					
Other Share	-				
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This grant provides administrative support to extend and improve comprehensive educational programs for children with disabilities, ages 3-5 enrolled in the public school system. This funding supports personnel and operating expenditures for the Office of Child Development and Early Learning. The expected results include effective administration and oversight of the preschool grant (P.L. 99-457).

Performance budget period is 7/1/2023 - 9/30/2024

Complement need for Budget Request 2023-24 remains at six (6) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

REQUEST FOR APPROVAL OF FEDERAL FUNDS					_	
			Authorization Num 16-23-12-01	ber	Date Prepared 9/2/2022	
SAP Federal Account Title & Account Code (CO School Health Education Programs		ind) xxx xx x 001 16 70090			2. State Agency Education	
Supplemented/State Related Appropriation (SAP 1014100000 General Govt Operations	Fund and Title)	•	4. Action Requested [X] Federal Approp [] Federal Restric		[] Federal Executive 9] Auth [L8]	
5. Contact Person (Telephone No.) Donna Stewart	717-783-2642	,	9. Purpose [X] Original Reque	est	[] Revised Request	
Related Federal Restricted Receipt Title & SAP I NA	Fund (49 xxx)	10	Federal Granting A Centers for Diseas		Prevention, Public Health Svc	
7. Federal Grant Program Title(s) Promoting Adolescent Health		1	1. Type of Program [X] On-going		[] One time	
8. Federal CFDA No(s) 93.079		1:	2. Federal Grant Auth Public Health Serv			
13. Federal Appropriation [L7]	<u>Actual</u> 2021-22	•	(Dollar Amounts in Available 2022-23	Thousands)	<u>Budget</u> 2023-24	
Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation	\$100 0 0 \$100		\$100 0 0 \$100 Available		\$199 100 0 \$299	
14. Federal Executive Authorization [L8]	<u>2021-22</u>		2022-23		<u>2023-24</u>	
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization	0 0 0 0 0 0 \$0		0 0 0 0 0 0 \$0		0 0 0 0 0 0 \$0	
a.) For New & Potential Subgrants/Available	and Budget Year ON	LY, identify the	he <u>PARENT</u> from whi	ich the subgrant	ı(s) will be made:	
Appropriation Title		COPA Fund	Business Area xx	SAP Fund 7x xxx 00	Amount \$0	
		xxx	xx xx	7x xxx 00 8x xxx 00	0	
Appropriation Title		COPA Fund		Iget Year SAP Fund	<u>Amount</u>	
		xxx xxx xxx	xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0	
b.) For Carryover ONLY, identify the original fed	eral appropriation(s):					
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx xxx	xx xx	7x xxx 00 7x xxx 00	\$0 0	

	Authorization Number 16-23-12-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x School Health Education Programs 001 16 70		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive O] Auth [L8]
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division Centers for Disease Control and P	revention, Public Health Svc
7. Federal Grant Program Title(s) Promoting Adolescent Health	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 93.079	12. Federal Grant Authorization Public Health Service Act	

For **Available and Budget Year ONLY**, identify the CHILD to which subgrant(s) will be made. The subgrant amounts listed below must be

A. .a!labla Vaan

13. Dulit lillo tile	Total Lederal Appropriation	on (13) of 1 ederal Execu	live Authorization (14).

	<u>Available Year</u>				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		XXX	xx	8x xxx 00	0
		xxx	XX	8x xxx 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		XXX	xx	8x xxx 00	0
		XXX	XX	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share State Share Other Share	100%		100%		100%
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

These funds will establish, strengthen, and/or expand comprehensive school health programs to prevent serious health problems and health risk behaviors, specifically the prevention of health risk behaviors that result in HIV infection, sexually transmitted diseases, and unintended pregnancies. Funds are provided to state education agencies to carry out and promote appropriate actions to help increase the number of schools and agencies that implement comprehensive health programs, with an emphasis on HIV/STD prevention, and to disseminate funds to bolster comprehensive school health and HIV education.

Performance budget period is 8/1/2023 -7/31/2024

Complement need for Budget Request 2023-24 remains at zero (0) positions.

Does this grant include a Tydings Amendment? N

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. An increase in appropriation is being requested due to the remaining funds from the prior year(s). There is at least \$99,999 remaining in the Payment Management System (PMS) account from years 1 – 3 (August 1, 2018 – July 31, 2021). The old \$99,999 was awarded as an offset in Year 5. That means the old \$99,999 is now available for use in Year 5. The agency, the Pennsylvania Department of Education, is allowed to spend \$100,000 (\$1 new + \$99,999 old) for Year 5. The Centers for Disease Control is extending the School Health Grant for an additional year.

		Authorization N 16-23-13-01	umber	Date Prepared 9/2/2022
. SAP Federal Account Title & Account Code (COPA Fund Bar Preschool Development Grants	A SAP Fund) xx: 001 16			2. State Agency Education
3. Supplemented/State Related Appropriation (SAP Fund and 1	Γitle)	4. Action Request [X] Federal App		[] Federal Execut
1014100000 General Govt Operations			tricted Receipt [L49	
5. Contact Person (Telephone No.) Maria Hegedus 717-34	6-9326	9. Purpose [X] Original Re	quest	[] Revised Requ
5. Related Federal Restricted Receipt Title & SAP Fund (49 xx) NA	x)	10. Federal Grantin ACF/OCC Office	g Agency/Division e of Discretionary (Grants
7. Federal Grant Program Title(s) Preschool Development Grants		11. Type of Prograi	n	[] One time
3. Federal CFDA No(s) 93.434		12. Federal Grant A PRWORA of 19		
		(Dollar Amounts		
	Actual 2021-22	<u>Availab</u> 2022-2		<u>Budget</u> 2023-24
3. Federal Appropriation [L7]				
Existing Grant Awards	\$0	\$	0	\$0
New & Potential Grant Awards	0		0	16,000
Supplemental Award (Available Year ONLY)	0		0	0
Total Federal Appropriation	\$0	\$	U	\$16,000
	<u>Actual</u> 2021-22	<u>Availab</u> 2022-2		<u>Budget</u> 2023-24
1. Federal Executive Authorization [L8]	<u>2021-22</u>	<u>2022-2</u>	<u> </u>	<u>2023-24</u>
Rollover/Reauthorization of Existing Subgrant	0		0	0
New & Potential Subgrant from Parent(s)	0		0	0
Existing Grant - No Parent	0		0	0
New & Potential Grant - No Parent Carryover from prior year (L7)	0 0		0 0	0
Total Federal Authorization	<u> </u>	\$		\$0
a.) For New & Potential Subgrants/Available and Budget	t Year ONLY , ide	ntify the PARENT from wh	ch the subgrant(s)	will be made:
		Ava	ilable Year	
a.) For New & Potential Subgrants/Available and Budget Appropriation Title			ilable Year	will be made:
	COP.	A Fund Business Area	silable Year SAP Fund 7x xxx 00	Amount \$0
	COP. xxx xxx	A Fund Business Area xx xx	Allable Year SAP Fund 7x xxx 00 7x xxx 00	Amount \$0 0
	COP.	A Fund Business Area xx xx	silable Year SAP Fund 7x xxx 00	Amount \$0
Appropriation Title	COP. XXX XXX XXX	A Fund Business Area xx xx xx xx xx	a SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	<u>Amount</u> \$0 0 0
	COP. XXX XXX XXX	A Fund Business Area xx xx xx xx	a SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	Amount \$0 0
Appropriation Title	COP. XXX XXX XXX XXX	A Fund Business Area XX XX XX XX XX XX XX XX XX	a SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 adget Year SAP Fund 7x xxx 00	Amount \$0 0 0 0
Appropriation Title	COP. XXX XXX XXX XXX	A Fund Business Area A Fund Business Area XX XX XX XX XX XX XX A Fund Business Area XX XX XX	a SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 ddget Year SAP Fund 7x xxx 00 7x xxx 00 7x xxx 00	Amount \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Appropriation Title Appropriation Title	COP. XXX XXX XXX XXX XXX	A Fund Business Area A Fund Business Area XX XX XX XX XX XX XX A Fund Business Area XX XX XX	a SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 adget Year SAP Fund 7x xxx 00	Amount \$0 0 0 0
Appropriation Title Appropriation Title b.) For Carryover ONLY, identify the original federal appropriation of the content o	COP. XXX XXX XXX COP. XXX XXX XXX XXX XXX	A Fund Business Area XX XX XX A Fund Business Area A Fund Business Area XX XX XX XX A Fund XX XX XX XX XX XX XX XX XX XX XX XX XX XX	ailable Year A SAP Fund A XXX 00 A XXX 00 B X XXX 00 A XXX 00 B X XXX 00	Amount \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Appropriation Title Appropriation Title	COP. XXX XXX XXX COP. XXX XXX XXX XXX XXX	A Fund Business Area A Fund Business Area XX XX XX XX XX XX XX A Fund Business Area XX XX XX	ailable Year 7x xxx 00 7x xxx 00 8x xxx 00 adget Year SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00	Amount \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Appropriation Title Appropriation Title b.) For Carryover ONLY, identify the original federal appropriation of the content o	COP. XXX XXX XXX COP. XXX XXX XXX XXX XXX	A Fund Business Area A Fund Business Area XX XX XX XX Bu A Fund Business Area XX XX XX A Fund Business Area	ailable Year A SAP Fund A XXX 00 A XXX 00 B X XXX 00 A XXX 00 B X XXX 00	Amount \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	Authorization Number 16-23-13-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx x		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive O] Auth [L8]
5. Contact Person (Telephone No.) Maria Hegedus 717-346-9326	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division ACF/OCC Office of Discretionary C	Grants
7. Federal Grant Program Title(s) Preschool Development Grants	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 93.434	12. Federal Grant Authorization PRWORA of 1986, PL 104-1	

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be built **15**. into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			Availa	ble Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	XX	8x xxx 00	\$0
					**
		XXX	XX	8x xxx 00	0
		XXX	XX	8x xxx 00	0
			Budg	<u>jet Year</u>	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
Preschool Development Grant		001	21	80 577 00	\$16,000
·		xxx	xx	8x xxx 00	0
		XXX	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share State Share	100%		100%		100%
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The funding will be used to support children, families, and the early childhood education (ECE) workforce by increasing the supply and quality of ECE opportunities; building parental knowledge, elevating parent voices, strengthening parent connections to ECE and other supportive services; expanding access to coaching and consultation supports, and expanding workforce recruitment and retention efforts.

Performance budget period is 07/01/2023 - 12/30/2023

Complement need for Budget Request 2023-24 remains at zero (0) positions.

Does this grant include a Tydings Amendment? N

Does this grant include a required match? Y

Add justification for any increase/decrease in appropriation level. The Pennsylvania Department of Education's Office of Child Development and Early Learning has been awarded a \$16 million dollar grant for three additional activities: Comprehensive State Wide B-5 Needs Assessment, Comprehensive State Wide B-5 Stragetic Plan, and subgrants to enhance quality and expand access to existing, and new, programs and or system enhancements.

EQUEST FOR APPROVAL OF FEDERAL FUNDS)					
			Authorization Num 16-23-14-01	ber	Date Prepared 9/2/2022	
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxx Medical Assistance - Nurses' Aide Training 001 16 70067					2. State Agency Education	
3. Supplemented/State Related Appropriation (SAI	P Fund and Title)	4.	. Action Requested			
1014100000 General Govt Operations			[X] Federal Approp		[] Federal Executiv 9] Auth [L8]	
5. Contact Person (Telephone No.) Liz Brennan	717-772-2111	9.	. Purpose [X] Original Requ	est	[] Revised Reque	
 Related Federal Restricted Receipt Title & SAP NA 	Fund (49 xxx)	10.	. Federal Granting A US Dept of Health		cs/Ctrs for Medicare/caid	
7. Federal Grant Program Title(s)		11.	. Type of Program			
Medical Assistance - Nurses' Aide Training Prog	gram		[X] On-going		[] One time	
8. Federal CFDA No(s) 93.778		12.	Federal Grant Aut		t as amended	
		•	(Dollar Amounts in	Thousands)		
	Actual		Available	,	Budget	
3. Federal Appropriation [L7]	<u>2021-22</u>		2022-23		<u>2023-24</u>	
Existing Grant Awards	\$670		\$670		\$0	
New & Potential Grant Awards	0		0		335	
Supplemental Award (Available Year ONLY)	0		0		0	
Total Federal Appropriation	\$670		\$670		\$335	
	<u>Actual</u>		<u>Available</u>		<u>Budget</u>	
4. Federal Executive Authorization [L8]	<u>2021-22</u>		<u>2022-23</u>		<u>2023-24</u>	
Rollover/Reauthorization of Existing Subgrant	0		0		0	
New & Potential Subgrant from Parent(s)	0		0		0	
Existing Grant - No Parent	0		0		0	
New & Potential Grant - No Parent	0		0		0	
Carryover from prior year (L7) Total Federal Authorization	<u> </u>		\$0		<u> </u>	
			, ,			
a.) For New & Potential Subgrants/Available	and Budget Year ONL	Y , identify the	· · · · · · · · · · · · · · · · · · ·	_	(s) will be made:	
Appropriation Title	<u>(</u>	COPA Fund	<u>Avai</u> Business Area	lable Year SAP Fund	<u>Amount</u>	
		xxx	xx	7x xxx 00	\$0	
		XXX	xx	7x xxx 00	0	
		XXX	xx	8x xxx 00	0	
			Ruc	lget Year		
			· · · · · · · · · · · · · · · · · · ·			
Appropriation Title	2	COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
Appropriation Title	2	XXX	· · · · · · · · · · · · · · · · · · ·		Amount \$0	
Appropriation Title	2	xxx xxx	Business Area xx xx	7x xxx 00 7x xxx 00	\$0 0	
Appropriation Title	2	xxx	Business Area xx	SAP Fund 7x xxx 00	\$0	
Appropriation Title b.) For Carryover ONLY, identify the original fe		xxx xxx	Business Area xx xx	7x xxx 00 7x xxx 00	\$0 0	
	deral appropriation(s):	xxx xxx	Business Area xx xx	7x xxx 00 7x xxx 00	\$0 0	
b.) For Carryover ONLY , identify the original fe	deral appropriation(s):	xxx xxx xxx	Business Area xx xx xx xx	5AP Fund 7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0	

	Authorization Number 16-23-14-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Medical Assistance - Nurses' Aide Training 001 16 70		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive Auth [L8]
5. Contact Person (Telephone No.) Liz Brennan 717-772-2111	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division US Dept of Health and Human Svo	cs/Ctrs for Medicare/caid
7. Federal Grant Program Title(s) Medical Assistance - Nurses' Aide Training Program	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 93.778	12. Federal Grant Authorization Title XIX of the Social Security Act	as amended

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

		Available Year				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	XX	8x xxx 00	\$0	
		xxx	xx	8x xxx 00	0	
		xxx	XX	8x xxx 00	0	
			Bud	lget Year		
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		xxx	xx	8x xxx 00	0	
		xxx	XX	8x xxx 00	0	
16. Federal Restricted [L49]	\$0		\$0		\$0	
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)	
Federal Share	50%		50%		50%	
State Share	50%		50%		50%	
Other Share						
Total Funding Distribution (100%)	100%		100%		100%	

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The Omnibus Budget Reconciliation Act of 1987, as amended in 1989, makes federal matching funds available to provide for the evaluation of approximately 40,000 nurses' aides to determine competency. The Pennsylvania Department of Education will either evaluate nurses' aide credentials or provide the nurses' aides with the opportunity to take a written or oral examination and a performance skills assessment. The actual available required state match of 50/50 is determined by comparing state-estimated expenditures to the state-required matching. Budget/revised state match is determined by comparing federal appropriation to required state matching.

Performance budget period is 10/1/2023 - 9/30/2024

Complement need for Budget Request 2023-24 remains at zero (0) positions.

Does this grant include a Tydings Amendment? N

This grant includes a required match? Y

Add justification for any increase/decrease in appropriation level. Due to past trends and overall recalculations in operating needs, the program does not utilize all authorized spending authorities. The program is only requesting spending authority based on Federal allocations to better align requested dollars in relation to actual expenditures as well as historical carryover.

REGULUT TOR ALL ROVAL OF TEDERAL TORBO					
			Authorization Num 16-23-15-01	ber	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COF State and Community Highway Safety		nd) xxx xx xx 01 16 70624	xxx		2. State Agency Education
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]		[] Federal Executive P] Auth [L8]
5. Contact Person (Telephone No.) Nicole Campbell	717-783-8228	9	. Purpose [X] Original Reque	est	[] Revised Request
Related Federal Restricted Receipt Title & SAP F NA	Fund (49 xxx)	10	. Federal Granting A U.S. Department of		1
7. Federal Grant Program Title(s) Police Services Training Program, State and Con	nm Highway Safety Proู		. Type of Program [X] On-going		[] One time
8. Federal CFDA No(s) 20.600		12	. Federal Grant Autl Highway Safety Ad		
	<u>Actual</u> 2021-22	'	(Dollar Amounts in Available 2022-23	Thousands)	<u>Budget</u> 2023-24
13. Federal Appropriation [L7]	<u> 2021 22</u>		2022 20		2020 24
Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation	\$1,500 0 0 \$1,500		\$1,500 0 0 \$1,500		\$769 1,500 0 \$2,269
14. Federal Executive Authorization [L8]	<u>Actual</u> 2021-22		<u>Available</u> 2022-23		<u>Budget</u> 2023-24
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization	0 0 0 0 0		0 0 0 0 0		0 0 0 0 0
a.) For New & Potential Subgrants/Available a	and Budget Year ONL	Y , identify the	e PARENT from whi	ch the subgrant	(s) will be made:
,	Ū	,		able Year	. ,
Appropriation Title	!	COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	7x xxx 00	\$0
		XXX	XX	7x xxx 00	0
		XXX	XX	8x xxx 00	0
				get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	7x xxx 00	\$0
		XXX	XX	7x xxx 00 8x xxx 00	0
				MX XXX (III)	()
		XXX	XX	OX 700X 00	•
b.) For Carryover ONLY , identify the original fede	eral appropriation(s):	XXX	**	SX XXX CC	v
b.) For Carryover ONLY , identify the original fede	,	COPA Fund	Business Area	SAP Fund	Amount
	,				

The state of the s		
	Authorization Number 16-23-15-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x State and Community Highway Safety 001 16 706		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive O] Auth [L8]
5. Contact Person (Telephone No.) Nicole Campbell 717-783-8228	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Department of Transportation	
7. Federal Grant Program Title(s) Police Services Training Program, State and Comm Highway Safety Prg	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 20.600	12. Federal Grant Authorization Highway Safety Act	

For Available and Budget Year ONLY, identify the CHILD to which subgrant(s) will be made. The subgrant amounts listed below must be

15. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

	<u>Available Year</u>						
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>		
		xxx	xx	8x xxx 00	\$0		
		xxx	xx	8x xxx 00	0		
		XXX	XX	8x xxx 00	0		
		Budget Year					
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>		
		xxx	xx	8x xxx 00	\$0		
		xxx	xx	8x xxx 00	0		
		XXX	XX	8x xxx 00	0		
16. Federal Restricted [L49]	\$0		\$0		\$0		
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)		
Federal Share State Share Other Share	100%		100%		100%		
Total Funding Distribution (100%)	100%		100%		100%		

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Police Services Training Program activities include training municipal police officers to operate and maintain breath test instruments. Courses are also conducted in D.U.I. detection, standardized field sobriety testing, horizontal gaze nystagmus, drug interdiction courses, etc. All project activities are detailed in a federal grant approved by the Pennsylvania Department of Transportation, Bureau of Highway Safety and Traffic Engineering. Project funds are used for salaries, travel expenses, rent of classroom/lab facilities, part-time instructors, equipment maintenance and supplies, student materials, etc.

Performance budget period is 10/1/2023-9/30/2024

Complement need for Budget Request 2023-24 remains at seven (7) positions.

Does this grant include a Tydings Amendment? N

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level: The increased amount is due to the required police officer training needed for collision courses and the proposed course curriculum for outlaw motorcycle gangs. PennDOT's Safety Advisory Committee has agreed that there is a need for this additional training and plans to fund it through the State and Community Highway Safety Program.

			Authorization Num 16-23-16-01	ber	Date Prepared 9/2/2022	
I. SAP Federal Account Title & Account Code (Co Title IV-21st Century Comm Learning Ctrs-Adm	ind) xxx xx xx 001-16-70471			2. State Agency Education		
3. Supplemented/State Related Appropriation (SA	P Fund and Title)	4	I. Action Requested		•	
1014100000 General Govt Operations			[X] Federal Appropriation [L7] [] Federal Executive [] Federal Restricted Receipt [L49] Auth [L8]			
5. Contact Person (Telephone No.) Maribel Martinez	717-772-2429		D. Purpose [X] Original Reque	[] Revised Reque		
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10	Federal Granting Agency/Division US Dept of Ed/Office of Elementary and Secondary Ed			
7. Federal Grant Program Title(s)		11	I. Type of Program			
After School Learning Centers			[X On-going		[] One time	
8. Federal CFDA No(s) 84.287C			12. Federal Grant Authorization P.L. 114-95 Every Student Succeeds Act of 2015			
			(Dollar Amounts in			
	Actual		Available		Budget	
3. Federal Appropriation [L7]	<u>2021-22</u>		<u>2022-23</u>		<u>2023-24</u>	
Existing Grant Awards	\$4,000		\$4,000		\$261	
New & Potential Grant Awards	0		0		3,739	
Supplemental Award (Available Year ONLY)	0		0		0	
Total Federal Appropriation	\$4,000		\$4,000		\$4,000	
	<u>Actual</u>		Available		<u>Budget</u>	
A Fodoral Evacutive Authorization II 91	2021-22		2022-23		2023-24	
4. Federal Executive Authorization [L8]						
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s)	0		0		0	
Existing Grant - No Parent	0		0		0	
New & Potential Grant - No Parent	0		0		0	
Carryover from prior year (L7)	0		0		0	
Total Federal Authorization	\$0		\$0		\$0	
a \ Ear New 9 Detential Cuberents/Augilable						
a.) For New & Potential Subgrants/Available	and Budget Year ON	LY , identify th	ne <u>PARENT</u> from whi	ich the subgrant	i(s) will be made:	
· ·	e and Budget Year ON	·	Avail	lable Year		
Appropriation Title	e and Budget Year ON	COPA Fund	Avail	_	t(s) will be made: <u>Amount</u>	
•	e and Budget Year ON	COPA Fund	Avail Business Area xx	SAP Fund 7x xxx 00	Amount \$0	
· ·	e and Budget Year ON	COPA Fund xxx xxx	Avail Business Area xx xx	SAP Fund 7x xxx 00 7x xxx 00	Amount \$0 0	
· ·	e and Budget Year ON	COPA Fund	Business Area xx xx xx xx	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	Amount \$0	
Appropriation Title	e and Budget Year ON	COPA Fund xxx xxx xxx	Avail Business Area xx xx xx xx	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	<u>Amount</u> \$0 0	
· ·	e and Budget Year ON	COPA Fund xxx xxx	Avail Business Area xx xx xx xx	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	Amount \$0 0 0	
Appropriation Title	e and Budget Year ON	COPA Fund xxx xxx xxx xxx	Business Area xx xx xx xx Buc Business Area	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 Iget Year SAP Fund 7x xxx 00	Amount \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Appropriation Title	e and Budget Year ON	COPA Fund xxx xxx xxx xxx	Business Area xx xx xx xx Buc Business Area	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 Riget Year SAP Fund	Amount \$0 0 0	
Appropriation Title Appropriation Title		COPA Fund xxx xxx xxx xxx xxx	Business Area xx xx xx xx xx xx xx xx xx xx	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 Rget Year SAP Fund 7x xxx 00 7x xxx 00 7x xxx 00	Amount \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Appropriation Title Appropriation Title b.) For Carryover ONLY, identify the original fee		COPA Fund XXX XXX XXX COPA Fund XXX XXX XXX	Avail Business Area XX XX XX Buc Business Area XX XX XX XX XX XX XX XX XX	SAP Fund 7x xxx 00	Amount \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Appropriation Title Appropriation Title		COPA Fund xxx xxx xxx xxx xxx	Business Area xx xx xx xx xx xx xx xx xx xx	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 Rget Year SAP Fund 7x xxx 00 7x xxx 00 7x xxx 00	Amount \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Appropriation Title Appropriation Title b.) For Carryover ONLY, identify the original fee		COPA Fund XXX XXX XXX COPA Fund XXX XXX XXX	Avail Business Area XX XX XX Buc Business Area XX XX XX XX XX XX XX XX XX	SAP Fund 7x xxx 00	Amount \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

	Authorization Number 16-23-16-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Title IV-21st Century Comm Learning Ctrs-Admin. 001-16-70		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive O] Auth [L8]
5. Contact Person (Telephone No.) Maribel Martinez 717-772-2429	9. Purpose [X] Original Request	[] Revised Request
Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division US Dept of Ed/Office of Elementar	y and Secondary Ed
7. Federal Grant Program Title(s) After School Learning Centers	11. Type of Program [X On-going	[] One time
8. Federal CFDA No(s) 84.287C	12. Federal Grant Authorization P.L. 114-95 Every Student Succee	ds Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

	<u>Available Year</u>				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		xxx	xx	8x xxx 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	XX	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%		100%		100%
State Share					
Other Share	4000/		4000/		4000/
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

These funds support staff who manage the 21st Century grant program. The grants go to schools and non-profit entities to operate after-school, weekend, and summer academic enrichment and recreational programs for students attending schools located in communities with high numbers of families living in poverty. The 21st Century Community Learning Centers are designed to improve student academia achievement, improve attendance, reduce disciplinary problems, and increase parental involvement. Major program measures include the number of programs funded, number of students participating, and improved student academic performance.

Performance budget period is 7/1/2023 - 9/30/2024.

Complement need for Budget Request 2023-24 remains at six (6) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

EQUEST FOR APPROVAL OF FEDERAL FUNDS)	<u> </u>			
			Authorization Num 16-23-17-01	ber	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (CC National Assessment of Educational Progress (I		nd) xxx xx xx 01 16 70558	xxx	2. State Agency Education	
3. Supplemented/State Related Appropriation (SAI	P Fund and Title)	4.	. Action Requested		
1014100000 General Govt Operations			[X] Federal Approp		[] Federal Executive 9] Auth [L8]
5. Contact Person (Telephone No.) Drew Schuchman	717-787-4865	9.	. Purpose [X] Original Requ	est	[] Revised Request
6. Related Federal Restricted Receipt Title & SAP NA	Fund (49 xxx)	10.	. Federal Granting A National Center fo		NCES),US Dept of Ed
7. Federal Grant Program Title(s) National Assessment of Educational Progress (I	NAED)	11.	. Type of Program [X] On-going		[] One time
National Assessment of Educational Progress (I	INALI)		[X] On-going		[] One time
8. Federal CFDA No(s) 0.001		12.	. Federal Grant Aut Nat'l Ed Statistics		e IV, Improv America Schls
		•	(Dollar Amounts in	Thousands)	
	<u>Actual</u> 2021-22		Available 2022-23		<u>Budget</u> 2023-24
13. Federal Appropriation [L7]	<u> 2021 22</u>		<u> </u>		<u> 2020 2 1</u>
Existing Grant Awards	\$165		\$180		\$10
New & Potential Grant Awards	0		0		170
Supplemental Award (Available Year ONLY)	0		0		0
Total Federal Appropriation	\$165		\$180		\$180
	Actual		Available		Budget
14. Federal Executive Authorization [L8]	<u>2021-22</u>		<u>2022-23</u>		<u>2023-24</u>
Rollover/Reauthorization of Existing Subgrant	0		0		0
New & Potential Subgrant from Parent(s)	0		0		0
Existing Grant - No Parent New & Potential Grant - No Parent	0		0		0
Carryover from prior year (L7)	0		0		0
Total Federal Authorization	\$0		\$0		\$0
a.) For New & Potential Subgrants/Available	and Budget Year ONL	.Y, identify the	e <u>PARENT</u> from wh	ich the subgrant	(s) will be made:
Appropriation Title		CODA Fund		lable Year	Amount
Appropriation Title	:	COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	XX XX	7x xxx 00 7x xxx 00	\$0 0
		XXX	XX	8x xxx 00	0
			Buc	lget Year	
Appropriation Title		COPA Fund	Business Area	Iget Year SAP Fund	<u>Amount</u>
Appropriation Title		COPA Fund	· · · · · · · · · · · · · · · · · · ·		Amount \$0
Appropriation Title		xxx xxx	Business Area xx xx	7x xxx 00 7x xxx 00	\$0 0
Appropriation Title		xxx	Business Area xx	SAP Fund 7x xxx 00	\$0
Appropriation Title b.) For Carryover ONLY, identify the original fe		xxx xxx	Business Area xx xx	7x xxx 00 7x xxx 00	\$0 0
	deral appropriation(s):	xxx xxx	Business Area xx xx	7x xxx 00 7x xxx 00	\$0 0
b.) For Carryover ONLY , identify the original fe	deral appropriation(s):	xxx xxx xxx	Business Area xx xx xx xx	5AP Fund 7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0

	Authorization Number 16-23-17-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x National Assessment of Educational Progress (NAEP) 001 16 70:		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive 0] Auth [L8]
5. Contact Person (Telephone No.) Drew Schuchman 717-787-4865	9. Purpose [X] Original Request	[] Revised Request
Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division National Center for Ed Statistics (N	ICES),US Dept of Ed
7. Federal Grant Program Title(s) National Assessment of Educational Progress (NAEP)	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 0.001	12. Federal Grant Authorization Nat'l Ed Statistics Act of 1994, Title	e IV, Improv America Schls

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	XX	8x xxx 00	\$0
		XXX	XX	8x xxx 00	0
		XXX	XX	8x xxx 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		xxx	XX	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%		100%		100%
State Share					
Other Share					
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

These funds provide initial or continued funding for a full-time National Assessment of Education Progress (NAEP) State Coordinator. The role of the full-time NAEP Coordinator is to serve as the liaison between the state Education Agency (SEA) and the National Center for Education Statistics (NCES), which administers the National Assessment of Educational Progress. The state coordinator also serves as the SEA's representative to NCES, coordinates reviews of NAEP assessment items and processes, coordinates the NAEP administration in the state, analyzes and reports NAEP data, and coordinates the use of NAEP results for policy and program planning.

Performance budget period is 7/1/2023 - 6/30/2024.

Complement need for Budget Request 2023-24 remains at one (1) position.

Does this grant include a Tydings Amendment? N

Does this grant includes a required match? N

Add justification for any increase/decrease in appropriation level. The funding increase request is due to an uptick in salary, benefits, and operating costs (including travel). Travel increases are due to projected complications of traveling with COVID-19 limitations.

EQUEST FUR APPROVAL OF FEDERAL FUNDS	•				
			Authorization Num 16-23-18-01	ber	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (Co Migrant Education Coordination Program		d) xxx xx xx 01 16 70693	xxx	2. State Agency Education	
3. Supplemented/State Related Appropriation (SA	P Fund and Title)	4	. Action Requested		
1014100000 General Govt Operations			[X] Federal Approp		[] Federal Executive [] Auth [L8]
5. Contact Person (Telephone No.) Maribel Martinez	717-772-2429	9	. Purpose [X] Original Reque	est	[] Revised Reque
Related Federal Restricted Receipt Title & SAP NA	Fund (49 xxx)	10	. Federal Granting A US Dept of Educat		ementary & Secondary Ed
7. Federal Grant Program Title(s)		11	. Type of Program		
Migrant education - Coordination Program			[X] On-going		[] One time
8. Federal CFDA No(s) 84.144F		12	. Federal Grant Autl P.L. 114-95 every		eds Act of 2015
			(Dollar Amounts in	Thousands)	
	Actual		Available		Budget
3. Federal Appropriation [L7]	<u>2021-22</u>		<u>2022-23</u>		<u>2023-24</u>
Existing Grant Awards	\$130		\$130		\$70
New & Potential Grant Awards	0		0		60
Supplemental Award (Available Year ONLY)	0		0		0
Total Federal Appropriation	\$130		\$130		\$130
	<u>Actual</u>		Available		<u>Budget</u>
4. Federal Executive Authorization [L8]	<u>2021-22</u>		<u>2022-23</u>		<u>2023-24</u>
Rollover/Reauthorization of Existing Subgrant	0		0		0
New & Potential Subgrant from Parent(s)	0		0		0
Existing Grant - No Parent	0		0		0
New & Potential Grant - No Parent	0		0		0
Carryover from prior year (L7) Total Federal Authorization	<u> </u>		<u> </u>		<u> </u>
	•	V :	•		•
a.) For New & Potential Subgrants/Available	and Budget Tear ONL	r, identity th		lable Year	(s) will be made.
Appropriation Title	<u>(</u>	OPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	7x xxx 00	\$0
		XXX	xx	7x xxx 00	0
		XXX	xx	8x xxx 00	0
			Bud	lget Year	
Appropriation Title	<u>)</u>	XXX			<u>Amount</u>
Appropriation Title	2		Bud	lget Year	
Appropriation Title	2	XXX XXX	Business Area xx xx	SAP Fund 7x xxx 00 7x xxx 00	Amount \$0 0
Appropriation Title	<u>(</u>	COPA Fund	Business Area	SAP Fund 7x xxx 00	Amount \$0
Appropriation Title b.) For Carryover ONLY, identify the original fee		XXX XXX	Business Area xx xx	SAP Fund 7x xxx 00 7x xxx 00	Amount \$0 0
	deral appropriation(s):	XXX XXX	Business Area xx xx	SAP Fund 7x xxx 00 7x xxx 00	Amount \$0
b.) For Carryover ONLY , identify the original fe	deral appropriation(s):	XXX XXX XXX XXX	Business Area xx xx xx xx	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	<u>Amount</u> \$0 0 0

	Authorization Number 16-23-18-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Migrant Education Coordination Program 001 16 70		2. State Agency Education
 Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations 	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive O] Auth [L8]
5. Contact Person (Telephone No.) Maribel Martinez 717-772-2429	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division US Dept of Education/Office of Ele	ementary & Secondary Ed
7. Federal Grant Program Title(s) Migrant education - Coordination Program	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 84.144F	12. Federal Grant Authorization P.L. 114-95 every Student Succee	ds Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

	<u>Available Year</u>				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		xxx	xx	8x xxx 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	XX	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%		100%		100%
State Share					
Other Share	4000/		4000/		4000/
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose of the Migrant Education Program is to ensure that all migrant students reach challenging academic standards and graduate with a high school diploma (or complete a GED) that prepares them for responsible citizenship, further learning, and productive employment. States use program funds to identify eligible children and provide education and support services. These services include: academic instruction; remedial and compensatory instruction; bilingual and multicultural instruction; vocational instruction; career education services; special guidance; counseling and testing services; health services; and preschool services. The Migrant Education Program Consortium Incentive Grant Program provides incentive grants to State Education Agencies (SEAs) that participate in high quality consortia with another SEA or other appropriate entities to improve the delivery of services to migrant children whose education is interrupted.

Performance budget period is 7/1/2023 - 9/30/2024.

Complement need for Budget Request 2023-24 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

EQUEST FOR APPROVAL OF FEDERAL FUNDS	•				
			Authorization Num 16-23-19-01	ıber	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (Constudent Support and Academic Enrichment - Account Code)		nd) xxx xx xx 001 16 71105			2. State Agency Education
3. Supplemented/State Related Appropriation (SA	P Fund and Title)	4	. Action Requested		
1014100000 General Govt Operations			[X] Federal Approp	[] Federal Executiv 9] Auth [L8]	
5. Contact Person (Telephone No.) Donna Stewart	9. Purpose [X] Original Request			est	[] Revised Reques
Related Federal Restricted Receipt Title & SAF NA	Fund (49 xxx)	10	U.S. Department of		
7. Federal Grant Program Title(s)		11	. Type of Program		
Student Support and Academic Enrichment			[X] On-going		[] One time
8. Federal CFDA No(s) 84.424A		12	. Federal Grant Autl P.L. 114-95 Every		eds Act of 2015
			(Dollar Amounts in	Thousands)	
	Actual		Available		Budget
3. Federal Appropriation [L7]	<u>2021-22</u>		<u>2022-23</u>		<u>2023-24</u>
Existing Grant Awards	\$2,200		\$2,200		\$194
New & Potential Grant Awards	0		0		2,006
Supplemental Award (Available Year ONLY)	0		0		0
Total Federal Appropriation	\$2,200		\$2,200		\$2,200
	<u>Actual</u>		Available		<u>Budget</u>
4. Federal Executive Authorization [L8]	<u>2021-22</u>		<u>2022-23</u>		<u>2023-24</u>
• •	0		0		0
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s)	0		0		0
Existing Grant - No Parent	0		0		0
New & Potential Grant - No Parent	0		0		0
Carryover from prior year (L7)	0		0		0
Total Federal Authorization	\$0		\$0		\$0
a.) For New & Potential Subgrants/Available	and Budget Year ON	Y , identify th	e PARENT from wh	ich the subgrant	(s) will be made:
				lable Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	XX	7x xxx 00	\$0
		XXX		7x xxx 00	0
			XX		
		XXX	xx	8x xxx 00	0
Appropriation Title		XXX	xx <u>Bud</u>	8x xxx 00	0
Appropriation Title			xx	8x xxx 00	
Appropriation Title		COPA Fund xxx	xx Bud Business Area xx	8x xxx 00 dget Year SAP Fund 7x xxx 00	O <u>Amount</u> \$0
Appropriation Title		COPA Fund xxx xxx	xx Bud Business Area xx xx	8x xxx 00 dget Year SAP Fund 7x xxx 00 7x xxx 00	Amount \$0
Appropriation Title		COPA Fund xxx	xx Bud Business Area xx	8x xxx 00 dget Year SAP Fund 7x xxx 00	O <u>Amount</u> \$0
Appropriation Title b.) For Carryover ONLY, identify the original fee	ederal appropriation(s):	COPA Fund xxx xxx	xx Bud Business Area xx xx	8x xxx 00 dget Year SAP Fund 7x xxx 00 7x xxx 00	Amount \$0
	ederal appropriation(s):	COPA Fund xxx xxx	xx Bud Business Area xx xx	8x xxx 00 dget Year SAP Fund 7x xxx 00 7x xxx 00	Amount \$0
b.) For Carryover ONLY , identify the original fe	ederal appropriation(s):	COPA Fund xxx xxx xxx	Bude Business Area xx xx xx xx	8x xxx 00 liget Year SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	Amount \$0 0 0 0

	Authorization Number 16-23-19-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Student Support and Academic Enrichment - Administration 001 16 71		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive] Auth [L8]
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Department of Education	
7. Federal Grant Program Title(s) Student Support and Academic Enrichment	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 84.424A	12. Federal Grant Authorization P.L. 114-95 Every Student Succee	ds Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

		Available Year			
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	XX	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		xxx	XX	8x xxx 00	0
			Bud	lget Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		xxx	XX	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%	•	100%		100%
State Share					
Other Share		•			
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This funding is for the administration of the Student Support and Academic Enrichment Grants which are intended to improve academic achievement by increasing the capacity of states and local education agencies (LEAs) to provide students with access to a well-rounded education, including rigorous coursework, and to improve school conditions and use of technology.

Performance budget period is 7/1/2023 - 9/30/2024

Complement need for Budget Request 2023-24 remains at four (4) positions.

Does this grant include a Tydings Amendment? Y

This grant includes a required match. N

REQUEST FOR APPROVAL OF FEDERAL FUNDS					
			Authorization Num 16-23-20-1	ber	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (CO Troops to Teachers		ind) xxx xx x 001 16 71106			2. State Agency Education
Supplemented/State Related Appropriation (SAP 1014100000 General Govt Operations	Fund and Title)		4. Action Requested [X] Federal Approp [] Federal Restric	[] Federal Executive 9] Auth [L8]	
5. Contact Person (Telephone No.) Anna Maurer	717-772-3737	9. Purpose [X] Original Request			[] Revised Request
Related Federal Restricted Receipt Title & SAP I NA	Fund (49 xxx)	1	Federal Granting A U.S. Department co		
7. Federal Grant Program Title(s) Troops to Teachers		1	1. Type of Program [X] On-going		[] One time
8. Federal CFDA No(s) 12.620		1:	2. Federal Grant Autl Title 10 United Sta		C.) 1154(h)(2)(A)
13. Federal Appropriation [L7]	<u>Actual</u> 2021-22	,	(Dollar Amounts in Available 2022-23	Thousands)	<u>Budget</u> 2023-24
Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation	\$400 0 0 \$400		\$400 0 0 \$400 Available		\$300 100 0 \$400
14. Federal Executive Authorization [L8]	2021-22		2022-23		2023-24
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization	0 0 0 0 0 0 \$0		0 0 0 0 0 0		0 0 0 0 0 0
a.) For New & Potential Subgrants/Available	and Budget Year ON	LY, identify the	he <u>PARENT</u> from whi	ich the subgrant	(s) will be made:
Appropriation Title		XXX XXX XXX		5AP Fund 7x xxx 00 7x xxx 00 8x xxx 00	<u>Amount</u> \$0 0
		***		Iget Year	·
Appropriation Title		XXX XXX XXX	XX XX XX	7x xxx 00 7x xxx 00 8x xxx 00	### Amount
b.) For Carryover ONLY, identify the original fed	eral appropriation(s):				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx xxx	xx xx	7x xxx 00 7x xxx 00	\$0 0

	Authorization Number 16-23-20-1	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Troops to Teachers 001 16 71		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive O] Auth [L8]
5. Contact Person (Telephone No.) Anna Maurer 717-772-3737	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Department of Defense	
7. Federal Grant Program Title(s) Troops to Teachers	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 12.620	12. Federal Grant Authorization Title 10 United States code (U.S.C	c.) 1154(h)(2)(A)

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

	<u>Available Year</u>				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	XX	8x xxx 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	XX	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share State Share Other Share	100%		100%		100%
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Troops to Teachers is a federally sponsored program to assist and support Pennsylvania veterans as they transition from military service to classroom teachers.

Performance budget period is 5/15/2023 - 5/14/2024

Complement need for Budget Request 2023-24 remains at zero (0) positions.

Does the grant include a Tydings Amendment? N

Does the grant include a required match? N

REQUEST FOR APPROVAL OF FEDERAL FUNDS						
			Authorization Num 16-23-21-01	nber	Date Prepared 9/2/2022	
SAP Federal Account Title & Account Code (COI Emergency Impact Aid Program		und) xxx xx 001 16 7110	·			
Supplemented/State Related Appropriation (SAP 1014100000 General Govt Operations	Fund and Title)		4. Action Requested [X] Federal Appropriation [L7] [] Federal Executive [] Federal Restricted Receipt [L49] Auth [L8]			
Contact Person (Telephone No.) Nancy Gavin	717-783-6683	7-783-6683 9. Purpose [X] Original Request			[] Revised Request	
5. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA			Federal Granting Agency/Division U.S. Dept of Ed/Office of Elementary and Secondary Ed			
7. Federal Grant Program Title(s) PA Schools All-Hazards Planning Grant (PASAP)	G)	,	11. Type of Program [X] On-going		[] One time	
8. Federal CFDA No(s) 84.184Q			12. Federal Grant Aut PASAPG: PL 107		Drug Free Schools & Comm	
13. Federal Appropriation [L7]	<u>Actual</u> 2021-22	<u>I</u>	(Dollar Amounts ir <u>Available</u> <u>2022-23</u>	n Thousands)	<u>Budget</u> <u>2023-24</u>	
Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation	\$2,000 0 0 \$2,000		\$2,000 0 0 \$2,000 Available		\$2,000 0 0 \$2,000	
14. Federal Executive Authorization [L8]	2021-22		2022-23		2023-24	
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization	0 0 0 0 0		0 0 0 0 0		0 0 0 0 0 0 \$0	
a.) For New & Potential Subgrants/Available a	and Budget Year ON	ILY, identify	the PARENT from wh	ich the subgrant	(s) will be made:	
Appropriation Title		COPA Fun xxx xxx xxx		SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	<u>Amount</u> \$0 0 0	
Appropriation Title		COPA Fun	Bud	dget Year SAP Fund	Amount	
		xxx xxx xxx	xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0	
b.) For Carryover ONLY, identify the original fed	eral appropriation(s):					
Appropriation Title		COPA Fun	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx xx	7x xxx 00 7x xxx 00	\$0 0	

	Authorization Number 16-23-21-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Emergency Impact Aid Program 001 16 71		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive Auth [L8]
5. Contact Person (Telephone No.) Nancy Gavin 717-783-6683	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Dept of Ed/Office of Elementa	ary and Secondary Ed
7. Federal Grant Program Title(s) PA Schools All-Hazards Planning Grant (PASAPG)	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 84.184Q	12. Federal Grant Authorization PASAPG: PL 107-110IV-A Safe &	Drug Free Schools & Comm

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

		Available Year				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		XXX	XX	8x xxx 00	\$0	
		xxx	XX	8x xxx 00	0	
		XXX	xx	8x xxx 00	0	
			Bud	get Year		
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		xxx	xx	8x xxx 00	0	
		XXX	xx	8x xxx 00	0	
16. Federal Restricted [L49]	\$0		\$0		\$0	
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)	
Federal Share	100%		100%		100%	
State Share						
Other Share						
Total Funding Distribution (100%)	100%		100%		100%	

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The Pennsylvania Schools All-Hazards Planning Grant (PASAPG) is to ensure the safety of students in their schools through the creation, enhancement, and implementation of high-quality school Emergency Operations Plans (EOP). The goal of the PASAPG is to expand the Pennsylvania Department of Education's capacity to provide the appropriate tools, training, and technical assistance to all Commonwealth of Pennsylvania school entities K-12 for the development and implementation of high-quality EOPs.

Performance budget period is 7/1/2023 - 6/30/2024.

Complement need for Budget Request remains at zero (0) positions.

Does this grant include a Tydings Amendment? N

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. Request level funding to continue current program. This grant is a one-time competitive award with a duration of five years. Therefore, funding will cease in 2023-2024 due to the end of the initial grant award period.

REQUEST FOR APPROVAL OF FEDERAL FUNDS						
			Authorization Num 16-23-22-01	ber	Date Prepared 9/2/2022	
SAP Federal Account Title & Account Code (COPA Fund BARefugee School Impact Development (EA)	,	xx xx xxx 6 80399	· .			
Supplemented/State Related Appropriation (SAP Fund and T 1014100000 General Govt Operations	Fitle)	4. Action Requested [] Federal Appropriation [L7] [] Federal Restricted Receipt [L4]			[X] Federal Executive 9] Auth [L8]	
5. Contact Person (Telephone No.) Dave Boyer 717-705-	-2881	9. Purpose [X] Original Request		est	[] Revised Request	
Related Federal Restricted Receipt Title & SAP Fund (49 xxx NA	x)		Federal Granting A		ee Resettlement	
7. Federal Grant Program Title(s) Refugee School Impact Grant		11. Type of Program [X] On-going			[] One time	
8. Federal CFDA No(s) 93.576			Federal Grant Auth The Refugee Act o			
13. Federal Appropriation [L7]	<u>Actual</u> 2021-22		(Dollar Amounts in <u>Available</u> <u>2022-23</u>	Thousands)	<u>Budget</u> 2023-24	
Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation	\$0 0 0 \$0		\$0 0 0 \$0		\$0 0 0 \$0	
14. Federal Executive Authorization [L8]	<u>Actual</u> <u>2021-22</u>		<u>Available</u> <u>2022-23</u>		<u>Budget</u> 2023-24	
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization	0 0 850 0 0		0 0 9,000 0 0 \$9,000		1,379 936 0 0 0 52,315	
a.) For New & Potential Subgrants/Available and Budget	t Year ONLY , id	entify the	PARENT from whi	ch the subgrant	(s) will be made:	
Appropriation Title	COP.	(Avail Business Area xx xx xx xx	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	Amount 0 0 0	
Appropriation Title	COP	A Fund	Business Area	get Year SAP Fund	<u>Amount</u>	
Refugees & Persons Seeking Asylum – Social Services	001 xxx xxx	(21 xx xx	70 958 00 7x xxx 00 8x xxx 00	\$936 0 0	
b.) For Carryover ONLY, identify the original federal appropri	riation(s):					
Appropriation Title	COP	A Fund	Business Area	SAP Fund	Amount	
	xxx		xx xx	8x xxx 00 8x xxx 00	\$0 0	

	Authorization Number 16-23-22-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Refugee School Impact Development (EA) 001 16 803		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	4. Action Requested [] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[X] Federal Executive P] Auth [L8]
5. Contact Person (Telephone No.) Dave Boyer 717-705-2881	9. Purpose [X] Original Request	[] Revised Request
Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division U.S. Dept of HHS/Office of Refuge	e Resettlement
7. Federal Grant Program Title(s) Refugee School Impact Grant	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 93.576	12. Federal Grant Authorization The Refugee Act of 1980	

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be

A. .a!labla Vaan

15. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

	<u>Available Year</u>					
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	XX	8x xxx 00	0	
		xxx	xx	8x xxx 00	0	
		xxx	xx	8x xxx 00	0	
			Bud	get Year		
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	XX	8x xxx 00	0	
		xxx	xx	8x xxx 00	0	
		xxx	XX	8x xxx 00	0	
16. Federal Restricted [L49]	\$0		\$0		\$0	
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)	
Federal Share State Share	100%		100%		100%	
Other Share						
Total Funding Distribution (100%)	100%		100%		100%	

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose is to implement a five-year staff development, capacity building, technical assistance plan, and grant program to assist school districts in five counties in the development of programs designed to meet the educational needs of refugee students. Program Activities include but are not limited to working with local officials to assure homeless children are receiving an appropriate education. The Program Officer will supervise and monitor related activities ensuring compliance and goals are being achieved.

Performance budget period is 7/1/2023 to 9/30/2024

Complement need for Budget Request 2023-24 remains at one (1) position.

Does this grant include a Tydings Amendment? No

Does this grant include a required match? No

Add justification for any increase/decrease in appropriation level. The Refugee School Impact Development appropriation will decrease in funding for the state fiscal year 2023-24 from \$9 million to just over \$2 million. A significant reduction in funding is directly correlated to the Pennsylvania Department of Human Services not expecting the additional dollars from the Afghan and Ukrainian to be received in future federal grant allocations.

INFORMATION AND TECHNOLOGY IMPROVEMENT

1	4. Action Requested [X] Federal Appro [] Federal Restric 9. Purpose [X] Original Requ 10. Federal Granting A 11. Type of Program [X] On-going 12. Federal Grant Aut Educ Tech Assista (Dollar Amounts in Available 2022-23 \$5,110 0 0 \$5,110	priation [L7] cted Receipt [L4] est Agency/Division chorization ance Act of 2002	[] Revised Request
001 16 7103	4. Action Requested [X] Federal Appro [] Federal Restric 9. Purpose [X] Original Requ 10. Federal Granting A 11. Type of Program [X] On-going 12. Federal Grant Aut Educ Tech Assista (Dollar Amounts in Available 2022-23 \$5,110 0 0 \$5,110	est Agency/Division chorization ance Act of 2002	Education [] Federal Executive Auth [L8] [] Revised Request [] One time 2, Tiltle II, PL 107-79 Budget 2023-24 \$2,221 2,889 0
	[X] Federal Appro [] Federal Restric 9. Purpose [X] Original Requ 10. Federal Granting A 11. Type of Program [X] On-going 12. Federal Grant Aut Educ Tech Assista (Dollar Amounts in Available 2022-23 \$5,110 0 0 \$5,110	est Agency/Division chorization ance Act of 2002	9] Auth [L8] [] Revised Request [] One time 2, Tiltle II, PL 107-79 Budget 2023-24 \$2,221 2,889 0
	9. Purpose [X] Original Requ 10. Federal Granting A 11. Type of Program [X] On-going 12. Federal Grant Aut Educ Tech Assista (Dollar Amounts in Available 2022-23 \$5,110 0 0 \$5,110	est Agency/Division chorization ance Act of 2002	9] Auth [L8] [] Revised Request [] One time 2, Tiltle II, PL 107-79 Budget 2023-24 \$2,221 2,889 0
	[X] Original Requ 10. Federal Granting A 11. Type of Program [X] On-going 12. Federal Grant Aut Educ Tech Assista (Dollar Amounts in Available 2022-23 \$5,110 0 0 \$5,110	Agency/Division chorization ance Act of 2002	[] One time 2, Tiltle II, PL 107-79 Budget 2023-24 \$2,221 2,889 0
	11. Type of Program [X] On-going 12. Federal Grant Aut Educ Tech Assista (Dollar Amounts ir Available 2022-23 \$5,110 0 0 \$5,110	horization ance Act of 2002	[] One time 2, Tiltle II, PL 107-79 Budget 2023-24 \$2,221 2,889 0
	[X] On-going 12. Federal Grant Aut Educ Tech Assista (Dollar Amounts ir Available 2022-23 \$5,110 0 0 \$5,110	ance Act of 2002	2, Tittle II, PL 107-79 Budget 2023-24 \$2,221 2,889 0
-	12. Federal Grant Aut Educ Tech Assista (Dollar Amounts ir Available 2022-23 \$5,110 0 0 \$5,110	ance Act of 2002	2, Tittle II, PL 107-79 Budget 2023-24 \$2,221 2,889 0
-	(Dollar Amounts ir Available 2022-23 \$5,110 0 0 \$5,110	ance Act of 2002	Budget 2023-24 \$2,221 2,889 0
-	\$5,110 0 \$5,110	n Thousands)	\$2,221 2,889 0
-	\$5,110 0 0 \$5,110		\$2,221 2,889 0
	\$5,110 0 0 \$5,110		\$2,221 2,889 0
	\$5,110		2,889
	\$5,110		2,889
	<u>0</u> \$5,110		0
		•	\$5,110
	Available 2022-23		<u>Budget</u> 2023-24
	2022-20		2020-24
	0		0
	0		0
	0		0
	0		0
•			0
	\$0		\$0
NLY, identify	the PARENT from wh	ich the subgrant	t(s) will be made:
COPA Fund	d Business Area	SAP Fund	<u>Amount</u>
XXX	XX	7x xxx 00	\$0
XXX	XX	7x xxx 00	0
XXX	XX	8x xxx 00	0
	Buc	dget Year	
COPA Fund	d Business Area	SAP Fund	<u>Amount</u>
xxx	xx	7x xxx 00	\$0
XXX	xx	7x xxx 00	0
XXX	xx	8x xxx 00	0
:			
COPA Fund	d Business Area	SAP Fund	<u>Amount</u>
V		74 00	# 0
			\$0 0
	COPA Fun XXX XXX XXX COPA Fun XXX XXX XXX COPA Fun XXX XXX XXX	NLY, identify the PARENT from when the company of t	NLY, identify the PARENT from which the subgrant

	Authorization Number 16-23-23-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Statewide Longitudinal Data Systems 001 16 71		2. State Agency Education
 Supplemented/State Related Appropriation (SAP Fund and Title) 1014900000 Information and Technology Improvement 	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive] Auth [L8]
5. Contact Person (Telephone No.) Cindy Wiest 717-783-6696	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division	
7. Federal Grant Program Title(s) Statewide Longitudinal Data Systems (SLDS)	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 84.372A, 84.305S	12. Federal Grant Authorization Educ Tech Assistance Act of 2002	, Tiltle II, PL 107-79

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

A. .a.!labla Vaan

	<u>Available Year</u>					
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		xxx	xx	8x xxx 00	0	
		XXX	xx	8x xxx 00	0	
			Bud	get Year		
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		xxx	xx	8x xxx 00	0	
		XXX	XX	8x xxx 00	0	
16. Federal Restricted [L49]	\$0		\$0		\$0	
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)	
Federal Share State Share Other Share	100%		100%		100%	
Total Funding Distribution (100%)	100%		100%		100%	

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Funds are used to expand K-12 longitudinal data systems to include mandated preschool data, teacher data, finance data, and other K-12 data included in the system. They are also used to create consolidated P-16 data systems in a manner consistent with the requirements of the Family Education, Rights and Privacy Act, as well as import workforce data from other sources to assess the extent to which high school graduates are adequately prepared for work or further education. In addition, funds are used to support department initiatives relative to the Statewide Longitudinal Data System (SLDS), improve the research capacity in the department, and inform pandemic-related data collections.

Performance budget period is 3/1/2023 - 2/29/2024

Complement need for Budget Request 2023-24 remains at zero positions.

Does this grant include a tydings amendment? N

Does this grant include a required match? N

REQUEST FOR APPROVAL OF FEDERAL FUNDS							
			Authorization Num 16-23-24-01	ber	Date Prepared 9/2/2022		
SAP Federal Account Title & Account Code (COF Longitudinal Data to Support Education Policy	'A Fund BA SAP Fu	nd) xxx xx x	2. State Agency 001 16 70A06 Education				
3. Supplemented/State Related Appropriation (SAP	Fund and Title)		4. Action Requested				
10149 Information and Technology Improvement			[X] Federal Appropriation [L7] [] Federal Execution [L49] Auth [L8]				
5. Contact Person (Telephone No.) Julie Patton	717-346-1085	,	9. Purpose [X] Original Reque	est	[] Revised Request		
Related Federal Restricted Receipt Title & SAP F NA	und (49 xxx)	10	Federal Granting A Institute of Education		ES)		
7. Federal Grant Program Title(s)			1. Type of Program				
Institute of Education Sciences (IES): National Ce (NCER):Using Longitudinal Data to Support State Assistance Listing Number (ALN) 84.305S			[On-going		[X] One time		
8. Federal CFDA No(s) 84.305S		12	2. Federal Grant Autl 86 FR 73264	norization			
			(Dollar Amounts in	Thousands)			
	<u>Actual</u> 2021-22		Available 2022-23		<u>Budget</u> 2023-24		
13. Federal Appropriation [L7]					<u>=3=3 = 1 :</u>		
Existing Grant Awards	\$0		\$0		\$0		
New & Potential Grant Awards Supplemental Award (Available Year ONLY)	0		0		500 0		
Total Federal Appropriation	\$0		\$0		\$500		
	<u>Actual</u>		Available		<u>Budget</u>		
14. Federal Executive Authorization [L8]	<u>2021-22</u>		<u>2022-23</u>		<u>2023-24</u>		
Rollover/Reauthorization of Existing Subgrant	0		0		0		
New & Potential Subgrant from Parent(s)	0		0		0		
Existing Grant - No Parent	0		0		0		
New & Potential Grant - No Parent Carryover from prior year (L7)	0		0		0 0		
Total Federal Authorization	\$0		\$0		\$0		
a.) For New & Potential Subgrants/Available a	nd Budget Year ON	LY , identify tl	he <u>PARENT</u> from whi	ch the subgrant	(s) will be made:		
			·	able Year			
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>		
		XXX	xx	7x xxx 00	\$0		
		XXX	XX	7x xxx 00	0		
		XXX	XX	8x xxx 00	0		
Appropriation Title		CODA Eura		get Year	Amount		
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>		
		xxx	xx	7x xxx 00	\$0		
		xxx xxx	xx xx	7x xxx 00 8x xxx 00	0		
b.) For Carryover ONLY , identify the original fede	eral appropriation(s).	,,,,,	, , , , , , , , , , , , , , , , , , ,	5.7.700.00	Ŭ		
Appropriation Title	11 1(9).	COPA Fund	Business Area	SAP Fund	Amount		
		<u> </u>	<u> </u>	S. a. i dilu			
		XXX	XX	7x xxx 00	\$0		
		XXX	XX	7x xxx 00	0		

REGULOT TOKAT KOVAL OF TEDERAL TOKOG		
	Authorization Number 16-23-24-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx > Longitudinal Data to Support Education Policy	xx xxxxx 001 16 70A06	2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 10149 Information and Technology Improvement	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive 0] Auth [L8]
5. Contact Person (Telephone No.) Julie Patton 717-346-1085	9. Purpose [X] Original Request	[] Revised Request
Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division Institute of Education Sciences (IE	S)
7. Federal Grant Program Title(s) Institute of Education Sciences (IES): National Center for Education Research (NCER): Using Longitudinal Data to Support State Education Policymaking Assistance Listing Number (ALN) 84.305S	11. Type of Program [On-going	[X] One time
8. Federal CFDA No(s) 84.305S	12. Federal Grant Authorization 86 FR 73264	

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			<u>Avail</u>	<u>able Year</u>	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		xxx	XX	8x xxx 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share State Share Other Share	100%		100%		100%
Total Funding Distribution (100%)	100%	•	100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose of the grant is to perform research using Longitudinal Data to Support State Education Policymaking on the subject of Understanding Inequities in Access and Quality of Early Care and Education in Pennsylvania in the time of COVID-19.

Performance budget period is 7/1/2023 - 06/30/2024

Complement need for Budget Request 2023-24 remains at 0 positions.

Does this grant include a Tydings Amendment? No

Does this grant include a required match? No

Add justification for any increase/decrease in appropriation level. This is a new grant that the Pennsylvania Department of Education has which supports the operation of the new Compliance Office. This is projected to be a two year grant with an expectation of funds ceasing in 2025.

PA ASSESSMENT

EQUEST FOR APPROVAL OF FEDERAL FUNDS					
			Authorization Num 16-23-25-01	ber	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Title VI - Part A State Assessments		und) xxx xx x 001 16 70514		2. State Agency Education	
Supplemented/State Related Appropriation (SAP F 1009400000 PA Assessment	und and Title)		4. Action Requested [X] Federal Approp	[] Federal Executiv	
1009400000 PA Assessment	U PA Assessment		[] Federal Result	iled Receipt [L4:	9] Auth [L8]
5. Contact Person (Telephone No.) Donna Stewart	717-783-2642	!	9. Purpose [X] Original Reque	[] Revised Reques	
Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		1	Federal Granting A US Dept of Education	ementary & Secondary Ed	
7. Federal Grant Program Title(s) Grants for State Assessments and Related Activities	es	1	1. Type of Program [X] On-going	[] One time	
8. Federal CFDA No(s) 84.369A		1:	2. Federal Grant Autl P.L. 114-95 Every		eds Act of 2015
		Į.	(Dollar Amounts in	Thousands)	
13. Federal Appropriation [L7]	<u>Actual</u> <u>2021-22</u>		<u>Available</u> 2022-23	,	<u>Budget</u> <u>2023-24</u>
Existing Grant Awards	\$15,000		\$15,000		\$4,503
New & Potential Grant Awards	0		0		10,497
Supplemental Award (Available Year ONLY) Total Federal Appropriation	\$15,000		<u> </u>		<u> </u>
rotai r ederai Appropriation	\$13,000		φ13,000		φ13,000
	Actual		Available		<u>Budget</u>
14. Federal Executive Authorization [L8]	<u>2021-22</u>		<u>2022-23</u>		<u>2023-24</u>
Rollover/Reauthorization of Existing Subgrant	0		0		0
New & Potential Subgrant from Parent(s)	0		0		0
Existing Grant - No Parent	0		0		0
New & Potential Grant - No Parent	0		0		0
Carryover from prior year (L7) Total Federal Authorization	\$0		<u> </u>		0
Total Federal Authorization	\$0		\$0		\$0
a.) For New & Potential Subgrants/Available an	d Budget Year ON	NLY, identify the	he <u>PARENT</u> from whi	ich the subgrant	(s) will be made:
Appropriation Title		COPA Fund		SAP Fund	Amount
				7x xxx 00	<u></u> -
		XXX	xx xx	7x xxx 00 7x xxx 00	\$0 0
		XXX	xx	8x xxx 00	0
			Bud	lget Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	7x xxx 00	\$0
		xxx	xx	7x xxx 00	0
		xxx	xx	8x xxx 00	0
b.) For Carryover ONLY , identify the original feder	al appropriation(s):				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	7x xxx 00	\$0
		XXX	XX	7x xxx 00	0
					_

	Authorization Number 16-23-25-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Title VI - Part A State Assessments 001 16 70		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1009400000 PA Assessment	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive Auth [L8]
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division US Dept of Education/Office of Ele	ementary & Secondary Ed
7. Federal Grant Program Title(s) Grants for State Assessments and Related Activities	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 84.369A	12. Federal Grant Authorization P.L. 114-95 Every Student Succee	eds Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			Avail	<u>able Year</u>	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	XX	8x xxx 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		xxx	XX	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share State Share Other Share	100%		100%		100%
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The funds are used by the state to develop and/or enhance state assessments to meet the requirements of the Every Student Succeeds Act of 2015 and to improve student achievement.

Performance budget period is 7/1/2023 - 9/30/2024.

Complement need for Budget Request 2023-24 remains at 12 positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

STATE LIBRARY

REQUEST FOR APPROVAL OF FEDERAL FUNDS					
			Authorization Numb	ber	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (CO LSTA - Library Development		d) xxx xx xx 01 16 70059	xxx	2. State Agency Education	
Supplemented/State Related Appropriation (SAP Fund and Title) 1014200000 State Library		4.	. Action Requested [X] Federal Approp [] Federal Restrict	[] Federal Executive 9] Auth [L8]	
5. Contact Person (Telephone No.) Carrie Cleary	717-783-5725	9.	. Purpose [X] Original Reque	est	[] Revised Request
6. Related Federal Restricted Receipt Title & SAP NA	Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		. Federal Granting A Institute for Museur		Gervices
7. Federal Grant Program Title(s) Library Services and Technology Program		11.	. Type of Program [X On-going		[] One time
8. Federal CFDA No(s) 45.310		12.	. Federal Grant Auth Library Services ar		Act
13. Federal Appropriation [L7]	Actual 2021-22	•	(Dollar Amounts in Available 2022-23	Thousands)	<u>Budget</u> 2023-24
Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation	\$8,500 0 0 \$8,500		\$8,500 0 0 \$8,500		\$2,796 5,704 0 \$8,500
14. Federal Executive Authorization [L8]	2021-22		2022-23		2023-24
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization	0 0 0 0 0 0		0 0 0 0 0 0 \$0		0 0 0 0 0 0
a.) For New & Potential Subgrants/Available	and Budget Year ONL	Y , identify the	e PARENT from which	ch the subgrant	(s) will be made:
Appropriation Title	2	XXX XXX XXX	Business Area xx xx xx	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	<u>Amount</u> \$0 0 0
			<u>Bud</u>	get Year	
Appropriation Title	2	xxx xxx xxx xxx	xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	<u>Amount</u> \$0 0 0
b.) For Carryover ONLY, identify the original fed	leral appropriation(s):				
Appropriation Title	<u>)</u>	COPA Fund	Business Area	SAP Fund	Amount
		xxx xxx	xx xx	7x xxx 00 7x xxx 00	\$0 0

	Authorization Number 16-23-26-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x LSTA - Library Development 001 16 70		2. State Agency Education
3. Supplemented/State Related Appropriation (SAP Fund and Title)	Action Requested [X] Federal Appropriation [L7]	[] Federal Executive
1014200000 State Library	[] Federal Restricted Receipt [L49	• • •
5. Contact Person (Telephone No.) Carrie Cleary 717-783-5725	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division Institute for Museum and Library S	ervices
7. Federal Grant Program Title(s) Library Services and Technology Program	11. Type of Program [X On-going	[] One time
8. Federal CFDA No(s) 45.310	12. Federal Grant Authorization Library Services and Technology A	Act

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			Avail	<u>able Year</u>	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	XX	8x xxx 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		xxx	XX	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share State Share Other Share	100%		100%		100%
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose of the grant is to develop and strengthen the Office of Commonwealth Libraries services, and collaborations with community organizations in all types of libraries for individuals of all ages in order to support their needs. Key program activities include access to lifelong learning and literacy programming; interlibrary loan and nationwide digital library services; continuing education, training, and support for library personnel statewide; unique services for underserved populations with special needs; and workforce development initiatives. Expected results are equitable library services in Pennsylvania.

Performance budget period is 10/1/2023 - 9/30/2024

Complement need for Budget Request 2023-24 has been changed to 19 positions. This change is due in part to aligning the work being performed by a position that had been funded using federal dollars when the bulk of the work had been on state projects. This change allows us to update the complement to reflect positional work and the appropriate fund source.

Does this grant include a Tydings Amendment? N

Does this grant include a required match? N

GRANTS AND SUBSIDIES

EQUEST FOR APPROVAL OF FEDERAL FUNDS	•				
			Authorization Num 16-23-27-01	ber	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx Adult Basic Education - Local 001 16 76			xxx	2. State Agency Education	
3. Supplemented/State Related Appropriation (SA	P Fund and Title)	4.	Action Requested		
1013800000 Adult and Family Literacy			[X] Federal Approp		[] Federal Executiv 9] Auth [L8]
5. Contact Person (Telephone No.) Amanda Harrison	717-772-3739		Purpose [X] Original Reque	[] Revised Reques	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10.	Federal Granting A US Dept of Educa		chnical Career & Adult Ed
7. Federal Grant Program Title(s)		11.	Type of Program		
Adult Education State Grant Program			[X] On-going		[] One time
8. Federal CFDA No(s) 84.002A		12.	Federal Grant Aut PL 113-128 II Wor		on and Opportunity Act
		•	(Dollar Amounts in	Thousands)	
	Actual		<u>Available</u>	,	Budget
3. Federal Appropriation [L7]	<u>2021-22</u>		<u>2022-23</u>		<u>2023-24</u>
Existing Grant Awards	\$23,000		\$23,000		\$2,977
New & Potential Grant Awards	0		0		20,023
Supplemental Award (Available Year ONLY)	0		0		0
Total Federal Appropriation	\$23,000		\$23,000		\$23,000
	<u>Actual</u>		<u>Available</u>		<u>Budget</u>
4. Federal Executive Authorization [L8]	2021-22		2022-23		2023-24
Rollover/Reauthorization of Existing Subgrant	0		0		0
New & Potential Subgrant from Parent(s)	0		0		0
Existing Grant - No Parent	0		0		0
New & Potential Grant - No Parent	0		0		0
Carryover from prior year (L7)	0		0		0
Total Federal Authorization	\$0		\$0		\$0
a.) For New & Potential Subgrants/Available	e and Budget Year ONL	f , identify the	e PARENT from wh	ch the subgrant	(s) will be made:
Appropriation Title	C	OPA Fund	<u>Avail</u> Business Area	SAP Fund	Amount
<u>, ppropriation ritio</u>	<u></u>	xxx		7x xxx 00	\$0
		XXX	XX XX	7x xxx 00 7x xxx 00	φυ 0
		xxx	xx	8x xxx 00	0
			Buc	lget Year	
Appropriation Title	<u>C</u>	OPA Fund	Business Area	Iget Year SAP Fund	<u>Amount</u>
Appropriation Title	2	COPA Fund	· · · · · · · · · · · · · · · · · · ·		Amount \$0
Appropriation Title	<u>0</u>		Business Area	7x xxx 00 7x xxx 00	\$0 0
Appropriation Title	C	xxx	Business Area xx	SAP Fund 7x xxx 00	\$0
Appropriation Title b.) For Carryover ONLY, identify the original fee		xxx xxx	Business Area xx xx	7x xxx 00 7x xxx 00	\$0 0
	ederal appropriation(s):	xxx xxx	Business Area xx xx	7x xxx 00 7x xxx 00	\$0 0
b.) For Carryover ONLY , identify the original fe	ederal appropriation(s):	xxx xxx xxx	Business Area xx xx xx xx	5AP Fund 7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0

	Authorization Number 16-23-27-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Adult Basic Education - Local 001 16 70		2. State Agency Education
 Supplemented/State Related Appropriation (SAP Fund and Title) 1013800000 Adult and Family Literacy 	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive O] Auth [L8]
5. Contact Person (Telephone No.) Amanda Harrison 717-772-3739	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division US Dept of Education/Office of Tec	chnical Career & Adult Ed
7. Federal Grant Program Title(s) Adult Education State Grant Program	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 84.002A	12. Federal Grant Authorization PL 113-128 II Workforce Innovatio	n and Opportunity Act

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			Avail	lable Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	XX	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		xxx	XX	8x xxx 00	0
			Bud	lget Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		xxx	XX	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	75%		75%		75%
State Share	25%		25%		25%
Other Share					
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose of the grant includes funding for basic education programs up to the 12th grade, including preparation for High School Equivalency for adults 16 years and older to improve their basic education in preparation for occupational training and subsequent gainful employment. Funds also may be used to provide special experimental and demonstration or teacher education programs. *Minimum match requires 25 percent of federal expenditures, which is met through local effort. Mandated maintenance of effort applies. The fiscal effort per student or the aggregate expenditures (state allocation + local match) for adult education and literacy activities in the second preceding fiscal year must be not less than 90 percent of the fiscal effort per student or the aggregate expenditures in the third preceding fiscal year.

Performance budget period is 7/1/2023 - 9/30/2024

Complement need for Budget Request 2023-24 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? Y 25%

EQUEST FOR APPROVAL OF FEDERAL FUNDS					
			Authorization Num 16-23-28-01	ber	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (CO Vocational Education Act - Local		1) xxx xx xx 1 16 70086	xxx	2. State Agency Education	
3. Supplemented/State Related Appropriation (SAF	P Fund and Title)	4.	Action Requested		•
1014600000 Career and Technical Education			[X] Federal Approp		[] Federal Executi 9] Auth [L8]
5. Contact Person (Telephone No.) Lee Burket	717-783-6977	9.	Purpose [X] Original Requ	[] Revised Reque	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10.	Federal Granting A US Dept of Ed/Off		echnical and Adult Ed
7. Federal Grant Program Title(s) The Carl D Perkins Vocational and Technical Education Act of 1998		11.	. Type of Program [X] On-going	[] One time	
3. Federal CFDA No(s) 84.048A		12.	Federal Grant Aut P.L. 101-332	horization	
			(Dollar Amounts in	Thousands)	
	<u>Actual</u>		<u>Available</u>	•	Budget
3. Federal Appropriation [L7]	<u>2021-22</u>		2022-23		<u>2023-24</u>
Existing Grant Awards	\$49,000		\$49,000		\$5,593
New & Potential Grant Awards	0		0		43,407
Supplemental Award (Available Year ONLY)	0		0		0
Total Federal Appropriation	\$49,000		\$49,000		\$49,000
	<u>Actual</u>		<u>Available</u>		<u>Budget</u>
4. Federal Executive Authorization [L8]	<u>2021-22</u>		<u>2022-23</u>		2023-24
Rollover/Reauthorization of Existing Subgrant	0		0		0
New & Potential Subgrant from Parent(s)	0		0		0
Existing Grant - No Parent	0		0		0
New & Potential Grant - No Parent	0		0		0
Carryover from prior year (L7) Total Federal Authorization	<u> </u>		\$0		<u> </u>
		/ :- 4:£4			·
a.) For New & Potential Subgrants/Available	and Budget Tear ONLT	, identity the		lable Year	.(s) will be made.
Appropriation Title	<u>C</u>	OPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	7x xxx 00	\$0
		xxx	xx	7x xxx 00	0
		XXX	XX	8x xxx 00	0
Account to Tile		0045	Budget Year		
Appropriation Title	<u>C</u>	OPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	7x xxx 00	\$0
			XX	7x xxx 00	0
		XXX		•	
		XXX	xx	8x xxx 00	0
b.) For Carryover ONLY , identify the original fee				8x xxx 00	0
b.) For Carryover ONLY , identify the original fed	leral appropriation(s):			8x xxx 00	0 <u>Amount</u>
	leral appropriation(s):	XXX	xx		

	Authorization Number 16-23-28-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Vocational Education Act - Local 001 16 706		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014600000 Career and Technical Education	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive O] Auth [L8]
5. Contact Person (Telephone No.) Lee Burket 717-783-6977	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division US Dept of Ed/Office of Career, Te	echnical and Adult Ed
7. Federal Grant Program Title(s) The Carl D Perkins Vocational and Technical Education Act of 1998	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 84.048A	12. Federal Grant Authorization P.L. 101-332	

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be

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15. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

	<u>Available Year</u>				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	xx	8x xxx 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	XX	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share State Share Other Share	100%		100%		100%
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose of this grant includes financial support to secondary and post-secondary institutions to improve, expand and begin new vocational education programs. The Perkins amendments require that 85 percent of the funds be distributed using a prescribed formula. The mandated maintenance of effort is state appropriation expenditures for Career and Technical Education (1014600000) and Economic Development stipend funding within Community Colleges (1008900000).

Performance budget period is 7/1/2023 - 9/30/2024

Complement need for Budget Request 2023-24 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant includes a required match? Y

REQUEST FOR APPROVAL OF FEDERAL FUNDS					
			Authorization Num 16-23-29-01	ber	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (CO Individuals with Disabilities Education - Local		ind) xxx xx x 001 16 70088		2. State Agency Education	
Supplemented/State Related Appropriation (SAP Fund and Title) 1010900000 Special Education			4. Action Requested [X] Federal Approp [] Federal Restric	[] Federal Executive 9] Auth [L8]	
5. Contact Person (Telephone No.) Delmar Hart	717-772-1114	,	9. Purpose [X] Original Reque	est	[] Revised Request
6. Related Federal Restricted Receipt Title & SAP NA	Fund (49 xxx)	1	Federal Granting A US Dept of Educat		pecial Education Programs
7. Federal Grant Program Title(s) IDEA, Special Education-Grants to States		1	1. Type of Program [X] On-going		[] One time
8. Federal CFDA No(s) 84.027A		1:	2. Federal Grant Auth Individuals with Dis		tion Act
13. Federal Appropriation [L7]	<u>Actual</u> 2021-22	<u>, </u>	(Dollar Amounts in Available 2022-23	Thousands)	<u>Budget</u> 2023-24
Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation	\$470,000 0 0 \$470,000		\$550,000 0 0 \$550,000		\$22,806 572,806 0 \$595,612
14. Federal Executive Authorization [L8]	<u>Actual</u> 2021-22		<u>Available</u> <u>2022-23</u>		<u>Budget</u> <u>2023-24</u>
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization	0 0 0 0 0		0 0 0 0 0		0 0 0 0 0 0
a.) For New & Potential Subgrants/Available	and Budget Year ON	LY , identify the	he <u>PARENT</u> from whi	ch the subgrant	t(s) will be made:
Appropriation Title		XXX XXX XXX		<u>SAP Fund</u> 7x xxx 00 7x xxx 00 8x xxx 00	<u>Amount</u> \$0 0 0
Appropriation Title		COPA Fund	Bud	get Year SAP Fund	Amount
		xxx xxx xxx	xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0
b.) For Carryover ONLY, identify the original fed	deral appropriation(s):				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx xxx	xx xx	7x xxx 00 7x xxx 00	\$0 0

	Authorization Number 16-23-29-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Individuals with Disabilities Education - Local 001 16 70		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1010900000 Special Education	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive 0] Auth [L8]
5. Contact Person (Telephone No.) Delmar Hart 717-772-1114	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division US Dept of Education/Office of Spo	ecial Education Programs
7. Federal Grant Program Title(s) IDEA, Special Education-Grants to States	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 84.027A	12. Federal Grant Authorization Individuals with Disabilities Education	ion Act

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be

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15. built into the Total Federal Appropriation (13) or Federal Exe	cutive Authorization (14).
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	<u>Available Year</u>					
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		XXX	xx	8x xxx 00	0	
		xxx	XX	8x xxx 00	0	
			Bud	get Year		
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		XXX	xx	8x xxx 00	0	
		XXX	XX	8x xxx 00	0	
16. Federal Restricted [L49]	\$0		\$0		\$0	
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)	
Federal Share State Share Other Share	100%		100%		100%	
Total Funding Distribution (100%)	100%		100%		100%	

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose of this grant is to assist Local Education Agencies (LEAs) in providing a free appropriate public education (FAPE) to all children with disabilities in schools. Subgrants are made to each of the 29 intermediate units to work with respective member districts to supplement services for eligible students with disabilities. In addition, LEAs are awarded subgrants to initiate direct/support services on a statewide, regional or local basis. Expected Results: Students receive supplemental services to implement FAPE for all students with disabilities in Pennsylvania.

Performance budget period is 7/1/2023 - 9/30/2024

Complement need for Budget Request 2023-24 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. The increase in the FY 2023-24 federal appropriation level is being requested in order for states and local education agencies (LEAs) to meet the federal mandates for providing free appropriate education in the least restrictive environment for children with disabilities. The President's FY 2023 education budget request includes an estimated 21.3% funding increase for the Special Education - Grants to States program to assist States and LEAs in meeting these mandates.

EQUEST FOR APPROVAL OF FEDERAL FUNDS)					
			Authorization Num 16-23-30-01	ber	Date Prepared 9/2/2022	
SAP Federal Account Title & Account Code (CC Individuals with Disabilities Education		1) xxx xx xx 1 16 70714	xxx	2. State Agency Education		
3. Supplemented/State Related Appropriation (SA	P Fund and Title)	4	4. Action Requested			
1012300000 Early Intervention	012300000 Early Intervention		[X] Federal Approp	[] Federal Executiv 9] Auth [L8]		
5. Contact Person (Telephone No.) Maria Hegedus	717-346-9326	9	. Purpose [X] Original Requ	est	[] Revised Reque	
 Related Federal Restricted Receipt Title & SAP NA 	Fund (49 xxx)	10	Federal Granting A U.S. Department of		ice of Special Education	
7. Federal Grant Program Title(s)		11	. Type of Program			
IDEA, Special Education-Preschool Grants			[X] On-going		[] One time	
8. Federal CFDA No(s) 84.173A		12	. Federal Grant Aut Individuals with Di		tion Act	
			(Dollar Amounts in	Thousands)		
	<u>Actual</u> 2021-22		Available 2022-23		<u>Budget</u> 2023-24	
3. Federal Appropriation [L7]	<u> 2021 22</u>		<u> </u>		<u> </u>	
Existing Grant Awards	\$16,000		\$16,000		\$1,700	
New & Potential Grant Awards	0		0		14,300	
Supplemental Award (Available Year ONLY)	0		0		0	
Total Federal Appropriation	\$16,000		\$16,000		\$16,000	
	<u>Actual</u>		Available		<u>Budget</u>	
4. Federal Executive Authorization [L8]	<u>2021-22</u>		<u>2022-23</u>		<u>2023-24</u>	
Rollover/Reauthorization of Existing Subgrant	0		0		0	
New & Potential Subgrant from Parent(s)	0		0		0	
Existing Grant - No Parent	0		0		0	
New & Potential Grant - No Parent Carryover from prior year (L7)	0		0		0	
Total Federal Authorization	<u> </u>		\$0		\$0	
a.) For New & Potential Subgrants/Available	and Budget Year ONLY	, identify the	e PARENT from wh	ich the subgrant	(s) will be made:	
			Avai	lable Year		
Appropriation Title	<u>C</u>	OPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	7x xxx 00	\$0	
		XXX	XX	7x xxx 00	0	
		XXX	XX	8x xxx 00	0	
			· · · · · · · · · · · · · · · · · · ·	lget Year		
Appropriation Title	<u>C</u>	OPA Fund	Business Area	SAP Fund	<u>Amount</u>	
				7x xxx 00	\$0	
		xxx	XX	7 X XXX 00		
		xxx	xx	7x xxx 00	0	
b.) For Carryover ONLY , identify the original fe		xxx	xx	7x xxx 00	0	
b.) For Carryover ONLY , identify the original fe	deral appropriation(s):	xxx	xx	7x xxx 00	0	
	deral appropriation(s):	xxx	xx xx	7x xxx 00 8x xxx 00	0	

	Authorization Number 16-23-30-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Individuals with Disabilities Education 001 16 70		2. State Agency Education
 Supplemented/State Related Appropriation (SAP Fund and Title) 1012300000 Early Intervention 	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49] [] Federal Restricted Receipt [[] Federal Executive Auth [L8]
5. Contact Person (Telephone No.) Maria Hegedus 717-346-9326	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Department of Education/Office	ce of Special Education
7. Federal Grant Program Title(s) IDEA, Special Education-Preschool Grants	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 84.173A	12. Federal Grant Authorization Individuals with Disabilities Educati	ion Act

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

	<u>Available Year</u>				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	XX	8x xxx 00	0
		XXX	XX	8x xxx 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share State Share	100%		100%		100%
Other Share					
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose of the grant is to assist local education agencies in providing a free appropriate public education to all children with disabilities in schools. Key Program Activities: Preschool Grant - Subgrants are made to each of the Mutually Agreed Written Arrangements agencies which provide early intervention programs to preschool children with disabilities in order to provide supplemental services to those eligible. These preschool students receive valuable early intervention services which may result in a reduced need for special services during their school career.

Performance budget period is 7/1/2023 - 9/30/2024

Complement need for Budget Request 2023-24 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

			Authorization Num 16-23-31-01	ber	Date Prepared 9/2/2022
I. SAP Federal Account Title & Account Code (CO Food and Nutrition - Local		ind) xxx xx xxx 001 16 70071	ХХХ	2. State Agency Education	
3. Supplemented/State Related Appropriation (SAF	P Fund and Title)	4.	Action Requested [X] Federal Approp	riation [L7]	[] Federal Execu
1008700000 School Food Services	es		[] Federal Restric		
5. Contact Person (Telephone No.) Vonda Ramp	717-783-6556	9.	Purpose [X] Original Reque	est	[X] Revised Requ
6. Related Federal Restricted Receipt Title & SAP NA	Fund (49 xxx)	10.	Federal Granting A		od and Nutrition Service
7. Federal Grant Program Title(s) Food and Nutrition		11.	Type of Program [X] On-going		[] One time
8. Federal CFDA No(s) 10.556, 10.558, 10.559, 10.560, 10.574, 10.579,	10.582	12.	Federal Grant Auth National School Lu		
	Actual		(Dollar Amounts in Available	Thousands)	Pudgot
	<u>Actual</u> 2021-22		<u>2022-23</u>		<u>Budget</u> <u>2023-24</u>
3. Federal Appropriation [L7]					
Existing Grant Awards	\$931,869		\$795,869		\$158,951
New & Potential Grant Awards	0				1,566,869
Supplemental Award (Available Year ONLY)	0		419,892		0
Total Federal Appropriation	\$931,869		\$1,215,761		\$1,725,820
	<u>Actual</u> 2021-22		Available 2022-23		<u>Budget</u> 2023-24
4. Federal Executive Authorization [L8]	2021-22		2022-23		2023-24
Rollover/Reauthorization of Existing Subgrant	0		0		0
	0		0		0
New & Potential Subgrant from Parent(e)			0		0
New & Potential Subgrant from Parent(s)	· · · · · · · · · · · · · · · · · · ·		0		0
Existing Grant - No Parent	0		0		0
Existing Grant - No Parent New & Potential Grant - No Parent	0		0		0
Existing Grant - No Parent	0				
Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7)	0 0 0 0 \$0	LY , identify the	0 0 \$0	ch the subgrant	0 0 \$0
Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization	0 0 0 0 \$0	LY , identify the	0 0 \$0 \$0	ch the subgrant(able Year	0 0 \$0
Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization	0 0 0 0 \$0	LY, identify the	0 0 \$0 \$0	_	0 0 \$0
Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization a.) For New & Potential Subgrants/Available	0 0 0 0 \$0	•	0 0 \$0 *PARENT from whi	able Year	0 0 \$0 (s) will be made:
Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization a.) For New & Potential Subgrants/Available	0 0 0 0 \$0	COPA Fund	0 0 \$0 \$PARENT from whi Avail Business Area	able Year SAP Fund	\$0 \$0 \$0 (s) will be made:
Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization a.) For New & Potential Subgrants/Available	0 0 0 0 \$0	COPA Fund	0 0 \$0 \$0 PARENT from whi Avail Business Area	able Year SAP Fund 7x xxx 00	\$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization a.) For New & Potential Subgrants/Available	0 0 0 0 \$0	COPA Fund xxx xxx	© 0 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	SAP Fund 7x xxx 00 7x xxx 00	0 0 \$0 (s) will be made: Amount \$0 0
Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization a.) For New & Potential Subgrants/Available	0 0 0 0 \$0	COPA Fund xxx xxx	© 0 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	able Year SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	0 0 \$0 (s) will be made: Amount \$0 0
Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization a.) For New & Potential Subgrants/Available Appropriation Title	0 0 0 0 \$0	COPA Fund xxx xxx xxx	© 0 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	able Year SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 get Year	0 0 \$0 (s) will be made: Amount \$0 0
Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization a.) For New & Potential Subgrants/Available Appropriation Title	0 0 0 0 \$0	COPA Fund xxx xxx xxx COPA Fund	9 PARENT from whi Business Area XX XX XX Bud Business Area	able Year SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 get Year SAP Fund	\$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization a.) For New & Potential Subgrants/Available Appropriation Title	0 0 0 0 \$0	COPA Fund xxx xxx xxx xxx xxx	9 PARENT from whi Business Area XX XX XX Bud Business Area	able Year SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 get Year SAP Fund 7x xxx 00	0 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization a.) For New & Potential Subgrants/Available Appropriation Title	\$0 \$0 \$0 and Budget Year ON	COPA Fund xxx xxx xxx xxx xxx xxx	Business Area xx xx xx xx xx xx xx xx xx	able Year SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 get Year SAP Fund 7x xxx 00 7x xxx 00 7x xxx 00	0 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization a.) For New & Potential Subgrants/Available Appropriation Title Appropriation Title	\$0 \$0 \$0 and Budget Year ON	COPA Fund xxx xxx xxx xxx xxx xxx	Business Area xx xx xx xx xx xx xx xx xx	able Year SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 get Year SAP Fund 7x xxx 00 7x xxx 00 7x xxx 00	0 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization a.) For New & Potential Subgrants/Available Appropriation Title Appropriation Title b.) For Carryover ONLY, identify the original fed	\$0 \$0 \$0 and Budget Year ON	COPA Fund XXX XXX XXX COPA Fund XXX XXX XXX	Business Area XX XX XX XX XX XX XX XX XX	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 get Year SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	\$0 \$0 \$0 \$0 \$0 \$0 0 0 Amount \$0 0 0

	Authorization Number 16-23-31-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Food and Nutrition - Local 001 16 70		2. State Agency Education
 Supplemented/State Related Appropriation (SAP Fund and Title) 1008700000 School Food Services 	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive O] Auth [L8]
5. Contact Person (Telephone No.) Vonda Ramp 717-783-6556	9. Purpose [X] Original Request	[X] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Department of Agriculture/For	od and Nutrition Services
7. Federal Grant Program Title(s) Food and Nutrition	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 10.556, 10.558, 10.559, 10.560, 10.574, 10.579, 10.582	12. Federal Grant Authorization National School Lunch Program	

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be

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15. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

	<u>Available Year</u>					
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		xxx	xx	8x xxx 00	0	
		xxx	xx	8x xxx 00	0	
			Bud	lget Year		
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		xxx	xx	8x xxx 00	0	
		xxx	xx	8x xxx 00	0	
16. Federal Restricted [L49]	\$0		\$0		\$0	
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)	
Federal Share	96%		96%		96%	
State Share Other Share	4%		4%		4%	
Total Funding Distribution (100%)	100%		100%		100%	

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Grants assist states in providing nutritionally adequate meals to all children to safeguard their health and well-being, and to encourage the domestic consumption of nutritious agricultural commodities and other foods. The children participating in the program will also gain a full understanding of the relationship between proper eating and good health. Federal law requires a match equal to 30 percent of Section 4 expended in school year 1980-81 provided the per capita income of the state is less than the per capita of the United States. The matching requirement so computed shall be decreased by the percentage that the state per capita income is below the per capita income of the United States. (Funds expended for the year 1980-81 were \$35,142,577 and the match calculates to \$10,544,273). Match has been met each fiscal year with expenditures from School Food Services.

Performance budget period is 10/1/2023 - 9/30/2024

Complement need for Budget Request 2023-24 remains at zero (0) positions.

Does this grant include a Tydings Amendment? N

Does this grant include a required match? Y

The request is a significant increase due to increased participation in the program because of USDA Waivers associated with the COVID public health emergency. USDA meal rates, that normally increase by approximately 3% per year have increased by 7% for the current program year of 7/1/2022 through 6/30/2023, Keep Kids Fed Act (KKFA) also implemented a .40 per lunch, .15 per breakfast and .10 per Child and Adult Care Food Program (CACFP) meal increase for FFY2022. The budget request has been calculated anticipating the extension of the KKFA.

EQUEST FOR APPROVAL OF FEDERAL FUNDS					
			Authorization Num 16-23-32-01	ber	Date Prepared 9/2/2022
I. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x ESEA - Title I - Local 001 16 70					2. State Agency Education
3. Supplemented/State Related Appropriation (SAP Fund and Title) N/A		4	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]		[] Federal Executi 9] Auth [L8]
5. Contact Person (Telephone No.) Donna Stewart 717-783-2672		9	9. Purpose [X] Original Request		[] Revised Reque
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10	10. Federal Granting Agency/Division U.S. Department of Education		
7. Federal Grant Program Title(s) Educationally Deprived Children - LEA		11	11. Type of Program [X] On-going		[] One time
8. Federal CFDA No(s) 84.010A, 84.011A, 84.013A		12	P.L. 114-95; 103-3	ent Succeeds Act of 2015	
3. Federal Appropriation [L7]	<u>Actual</u> 2021-22		(Dollar Amounts in Available 2022-23	Thousands)	<u>Budget</u> 2023-24
Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation 14. Federal Executive Authorization [L8]	\$875,000 0 0 \$875,000		\$900,000 0 0 \$900,000		\$268,366 1,416,634 0 \$1,685,000
	Actual 2021-22		Available 2022-23		<u>Budget</u> 2023-24
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization	0 0 0 0 0		0 0 0 0 0		0 0 0 0 0
a.) For New & Potential Subgrants/Available a	and Budget Year ON	LY , identify th	e <u>PARENT</u> from whi	ch the subgrant	i(s) will be made:
Appropriation Title		COPA Fund	<u>Avail</u> Business Area	SAP Fund 7x xxx 00	Amount \$0
		xxx	XX XX	7x xxx 00 8x xxx 00	0
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx xxx xxx	xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0
b.) For Carryover ONLY , identify the original fed	eral appropriation(s):				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx xxx	xx xx	7x xxx 00 7x xxx 00	\$0 0

	Authorization Number 16-23-32-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x ESEA - Title I - Local 001 16 706		2. State Agency Education
 Supplemented/State Related Appropriation (SAP Fund and Title) N/A 	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive] Auth [L8]
5. Contact Person (Telephone No.) Donna Stewart 717-783-2672	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Department of Education	
7. Federal Grant Program Title(s) Educationally Deprived Children - LEA	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 84.010A, 84.011A, 84.013A	12. Federal Grant Authorization P.L. 114-95; 103-382 Every Studer	nt Succeeds Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be

15. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

	<u>Available Year</u>				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	xx	8x xxx 00	\$0
		XXX	XX	8x xxx 00	0
		xxx	xx	8x xxx 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	xx	8x xxx 00	\$0
		XXX	XX	8x xxx 00	0
		xxx	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share State Share Other Share	100%		100%		100%
Total Funding Distribution (100%)	100%	•	100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

A 100 percent federally funded supplemental education program that provides financial assistance to Local Education Agencies to improve educational opportunities for educationally deprived children. Title I programs are designed to help children meet the state content and performance standards in reading, language arts, and mathematics. Neglected and Delinquent funds help provide educational continuity for children and youths in state-run institutions for juveniles and in adult correctional institutions, so that these youths can make successful transitions to school or employment once released. Funds are allocated by formula to State Education Agencies, which make subgrants to the state agencies responsible for educating neglected or delinquent children and youths. Also, included on this RAFF are approximately \$8.87 million in new Migrant Ed-Local funds and \$1.548 million in the new State Agency for Neglected and Delinquent grant, which fall under fund 70075.

Performance budget period is 7/1/2023 - 9/30/2024

Complement need for Budget Request 2023-24 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. The current projection for FY23 Title I Local funding (approximately \$1,406,213,919) is more than a 100 percent increase over the FY22 Title I Local funding (approximately \$643 million). The FY23 Title I Local funding amount is extracted from the total Title I grant as expressed on the USDE tables as of 9/02/2022. The total New Grant Award amount for Fund 70075 includes the Title I Local at \$1,406,214, the State Agency Neglected and Delinquent Local at \$1,548, and the Migrant - Local at \$8,872, for a grand total of \$1,416,634. Discussions at the federal level indicate that this major increase for Title I in the President's proposed budget for FY 2023 is intended to offset the drop-off in revenue for local educational agencies (LEA) that will be occurring as the one-time, COVID-19-related grants begin to expire. Due to the projection, FY 2023 Title I award is set to increase by more than 100 percent. Therefore, spending authority is proposed for FY 2023 appropriation at \$1,685,000.

REQUEST FOR APPROVAL OF FEDERAL FUNDS						
			Authorization Num 16-23-33-01	ber	Date Prepared 9/2/2022	
SAP Federal Account Title & Account Code (COP) Improving Teacher Quality - Title II - Local		l) xxx xx xx 1 16 70087	XXX	2. State Agency Education		
Supplemented/State Related Appropriation (SAP F N/A	und and Title)	4.	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49] Auth [L8]			
5. Contact Person (Telephone No.) Kelly Gallatin	717-783-3403	9.	. Purpose [X] Original Reque	[] Revised Request		
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA			. Federal Granting A US Dept of Ed/Offi	• .	ry/Secretary/Postsecond Ed	
7. Federal Grant Program Title(s) Title II Part A and B, Imp Tchr Qual State Grants;	Math & Science Partne		. Type of Program [X] On-going		[] One time	
8. Federal CFDA No(s) 84.366B, 84.367A		12.	. Federal Grant Auth P.L. 114-95, Every		eds Act of 2015	
13. Federal Appropriation [L7]	<u>Actual</u> 2021-22	•	(Dollar Amounts in Available 2022-23	Thousands)	<u>Budget</u> 2023-24	
Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation	\$105,000 0 0 \$105,000		\$100,000 0 0 \$100,000		\$38,163 61,837 0 \$100,000	
14. Federal Executive Authorization [L8]	<u>Actual</u> 2021-22		<u>Available</u> <u>2022-23</u>		<u>Budget</u> <u>2023-24</u>	
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization	0 0 0 0 0 0		0 0 0 0 0		0 0 0 0 0	
a.) For New & Potential Subgrants/Available ar	nd Budget Year ONLY	, identify the	e PARENT from whi	ch the subgrant	(s) will be made:	
Appropriation Title		OPA Fund xxx xxx	Business Area xx xx	<u>SAP Fund</u> 7x xxx 00 7x xxx 00 8x xxx 00	<u>Amount</u> \$0 0	
		XXX		get Year		
Appropriation Title		XXX XXX XXX	xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	<u>Amount</u> \$0 0 0	
b.) For Carryover ONLY, identify the original feder	ral appropriation(s):					
Appropriation Title	<u>C</u> (OPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx xxx	xx xx	7x xxx 00 7x xxx 00	\$0 0	

	Authorization Number 16-23-33-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Improving Teacher Quality - Title II - Local 001 16 70		2. State Agency Education
3. Supplemented/State Related Appropriation (SAP Fund and Title) N/A	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive 0] Auth [L8]
5. Contact Person (Telephone No.) Kelly Gallatin 717-783-3403	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division US Dept of Ed/Office of Elementar	y/Secretary/Postsecond Ed
7. Federal Grant Program Title(s) Title II Part A and B, Imp Tchr Qual State Grants; Math & Science Partner	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 84.366B, 84.367A	12. Federal Grant Authorization P.L. 114-95, Every Student Succeed	eds Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			<u>Avail</u>	able Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	XX	8x xxx 00	\$0
		xxx	XX	8x xxx 00	0
		XXX	xx	8x xxx 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%		100%		100%
State Share					
Other Share					
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

A 100 percent federally funded supplemental program that concentrates on upgrading the expertise of teachers and other school staff to enable them to teach all children to meet challenging state content standards and to hire highly qualified teachers to reduce class size in K-12. The higher education funds are awarded on a competitive basis to institutions of higher education and non-profit organizations to conduct sustained and intensive, high quality, professional development aimed at improving K-12 teaching and learning.

Performance budget period is 7/1/2023 - 9/30/2024

Complement need for Budget Request 2023-24 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

REQUEST FOR ALL ROVAE OF TEDERAL FORDS						
			Authorization Num 16-23-34-01	ber	Date Prepared 9/2/2022	
SAP Federal Account Title & Account Code (COF Title IV - 21st Century Community Learning Center		und) xxx xx 001 16 705		2. State Agency Education		
3. Supplemented/State Related Appropriation (SAP	Fund and Title)		4. Action Requested		•	
N/A			[X] Federal Appro		[] Federal Executive 9] Auth [L8]	
5. Contact Person (Telephone No.) Maribel Martinez	` '			9. Purpose [X] Original Request		
Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA			 Federal Granting A U.S. Dept of Ed/O 	• .	ary and Secondary Ed	
7. Federal Grant Program Title(s)			11. Type of Program			
After School Learning Centers			[X] On-going		[] One time	
8. Federal CFDA No(s) 84.287C			12. Federal Grant Aut P.L. 114-95, Ever		eds Act of 2015	
		•	(Dollar Amounts ir	Thousands)		
	<u>Actual</u>		<u>Available</u>	,	<u>Budget</u>	
13. Federal Appropriation [L7]	2021-22		<u>2022-23</u>		<u>2023-24</u>	
	#00.000		#04.000		Ф44 22E	
Existing Grant Awards New & Potential Grant Awards	\$90,000 0		\$91,000 0		\$41,335 49,665	
Supplemental Award (Available Year ONLY)	0		0		0	
Total Federal Appropriation	\$90,000	•	\$91,000		\$91,000	
			,		, ,	
	<u>Actual</u>		<u>Available</u>		<u>Budget</u>	
44. Fadaral Francisco Authorization (I 0)	<u>2021-22</u>		<u>2022-23</u>		<u>2023-24</u>	
14. Federal Executive Authorization [L8]						
Rollover/Reauthorization of Existing Subgrant	0		0		0	
New & Potential Subgrant from Parent(s)	0		0		0	
Existing Grant - No Parent New & Potential Grant - No Parent	0		0		0	
Carryover from prior year (L7)	0		0		0	
Total Federal Authorization	\$0		\$0		\$0	
a \ Far New 9 Detential Cubercute/Augilable	and Budget Vees Ob	UV identify	the DADENT from wh	ich the cuberant	t/a) will be made.	
a.) For New & Potential Subgrants/Available a	illa Buaget real Or	VLT, Identity		_	(s) will be made.	
Appropriation Title		COPA Fur		lable Year SAP Fund	Amount	
Appropriation File						
		XXX	XX	7x xxx 00	\$0	
		XXX XXX	XX XX	7x xxx 00 8x xxx 00	0	
		***	^^	0.	v	
				lget Year		
Appropriation Title		COPA Fur	nd Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	7x xxx 00	\$0	
		XXX	XX	7x xxx 00	0	
		xxx	xx	8x xxx 00	0	
b.) For Carryover ONLY, identify the original fede	eral appropriation(s):					
Appropriation Title	.,	COPA Fur	nd <u>Business Area</u>	SAP Fund	<u>Amount</u>	
•						
		XXX	XX	7x xxx 00	\$0	
		XXX	XX	7x xxx 00	0	

	Authorization Number 16-23-34-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Title IV - 21st Century Community Learning Centers - Local 001 16 70		2. State Agency Education
3. Supplemented/State Related Appropriation (SAP Fund and Title) N/A	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive Auth [L8]
5. Contact Person (Telephone No.) Maribel Martinez 717-772-2429	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Dept of Ed/Office of Elementa	ary and Secondary Ed
7. Federal Grant Program Title(s) After School Learning Centers	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 84.287C	12. Federal Grant Authorization P.L. 114-95, Every Student Succeed	eds Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

	<u>Available Year</u>				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	XX	8x xxx 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	XX	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share State Share Other Share	100%		100%		100%
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

To provide grants to schools and non-profit entities to operate after-school, weekend and summer academic enrichment and recreational programs for students attending schools located in communities with high numbers of families living in poverty. The 21st Century Community Learning Centers are designed to improve student academic achievement and improve attendance, reduce disciplinary problems, and increase parental improvement. Major program measures include the number of programs funded, number of students participating and improved student academic performance.

Performance budget period is 7/1/2023 - 9/30/2024.

Complement need for Budget Request 2023-24 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant includes a required match? N

REQUEST FOR APPROVAL OF FEDERAL FUNDS					
			Authorization Num 16-23-35-01	ber	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Title III - Language Instruction for LEP and Immigration		ind) xxx xx x 001 16 70517		2. State Agency Education	
Supplemented/State Related Appropriation (SAP Fund and Title) N/A			4. Action Requested [X] Federal Approp [] Federal Restric	[] Federal Executive 9] Auth [L8]	
5. Contact Person (Telephone No.) Donna Stewart	9. Purpose 717-783-2642 [X] Original Request			est	[] Revised Request
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		1	Federal Granting A U.S. Department c		ce of Bilingual Education
7. Federal Grant Program Title(s) NCLB Title III - Part A The Eng Acq, Lang Enhance	for Ltd Eng Prof Cl		1. Type of Program [X] On-going		[] One time
8. Federal CFDA No(s) 84.365A		1:	2. Federal Grant Aut P.L. 114-95 Every		eds Act of 2015
	Actual	l .	(Dollar Amounts in Available	Thousands)	Budget
3. Federal Appropriation [L7]	2021-22		2022-23		<u>2023-24</u>
Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY)	\$24,000 0 0		\$24,000 0 0		\$3,319 20,681 0
Total Federal Appropriation	\$24,000		\$24,000		\$24,000
	<u>Actual</u> 2021-22		<u>Available</u> <u>2022-23</u>		<u>Budget</u> 2023-24
4. Federal Executive Authorization [L8]					
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s)	0 0		0		0
Existing Grant - No Parent	0		0		0
New & Potential Grant - No Parent	0		0		0
Carryover from prior year (L7)	0		0		0
Total Federal Authorization	\$0		\$0		\$0
a.) For New & Potential Subgrants/Available and	d Budget Year ON	LY, identify the	·	_	(s) will be made:
Appropriation Title		COPA Fund	·	lable Year SAP Fund	<u>Amount</u>
		xxx	XX	7x xxx 00	\$0
		XXX	XX	7x xxx 00	0
		xxx	XX	8x xxx 00	0
Appropriation Title		COPA Fund	· · · · · · · · · · · · · · · · · · ·	Iget Year SAP Fund	<u>Amount</u>
		XXX	xx	7x xxx 00	\$0
		XXX	xx	7x xxx 00	0
		XXX	XX	8x xxx 00	0
b.) For Carryover ONLY , identify the original federa	al appropriation(s):				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	7x xxx 00	\$0
		XXX	xx	7x xxx 00	0

	Authorization Number 16-23-35-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Title III - Language Instruction for LEP and Immigrant Student 001 16 70		2. State Agency Education
3. Supplemented/State Related Appropriation (SAP Fund and Title) N/A	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive Auth [L8]
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Department of Education/Offic	ce of Bilingual Education
7. Federal Grant Program Title(s) NCLB Title III - Part A The Eng Acq, Lang Enhance for Ltd Eng Prof Childrn	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 84.365A	12. Federal Grant Authorization P.L. 114-95 Every Student Succee	eds Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			<u>Avail</u>	able Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	XX	8x xxx 00	\$0
		xxx	XX	8x xxx 00	0
		XXX	xx	8x xxx 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%		100%		100%
State Share					
Other Share					
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This program is part of the title III Every Student Succeeds Act which allows the Pennsylvania Department of Education to issue subgrants to eligible school districts to improve instruction to Limited English Proficiency students, provide quality English as a Second Language programming, professional development, and services for immigrant children and youth.

Performance budget period is 7/1/2023 - 9/30/2024

Complement need for Budget Request 2023-24 remains at three (3) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

REQUEST FOR APPROVAL OF FEDERAL FUNDS						
			Authorization Num 16-23-36-01	ber	Date Prepared 9/2/2022	
SAP Federal Account Title & Account Code (CO Title VI - Rural and Low Income School - Local		nd) xxx xx xx 001 16 70518		2. State Agency Education		
Supplemented/State Related Appropriation (SAP Fund and Title) N/A			4. Action Requested [X] Federal Appropriation [L7] [] Federal Exercipe [L49] [] Auth [L8]			
5. Contact Person (Telephone No.) Donna Stewart	717-783-2642	9	9. Purpose [X] Original Reque	est	[] Revised Reques	
6. Related Federal Restricted Receipt Title & SAP NA	Fund (49 xxx)	10	0. Federal Granting AU.S. Dept of Ed/O	• .	ary and Secondary Ed	
7. Federal Grant Program Title(s) Rural Education Achievement Program		11	1. Type of Program [X] On-going		[] One time	
8. Federal CFDA No(s) 84.358B		12	2. Federal Grant Aut P.L. 114-95 Every		eds Act of 2015	
13. Federal Appropriation [L7]	<u>Actual</u> 2021-22		(Dollar Amounts in Available 2022-23	Thousands)	<u>Budget</u> 2023-24	
Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation	\$1,830 0 0 \$1,830		\$1,830 0 0 \$1,830 <u>Available</u>		\$848 982 0 \$1,830 Budget	
14. Federal Executive Authorization [L8]	2021-22		<u>2022-23</u>		<u>2023-24</u>	
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization	0 0 0 0 0 0		0 0 0 0 0		0 0 0 0 0 0 \$0	
a.) For New & Potential Subgrants/Available	and Budget Year ONI	LY, identify th	he PARENT from wh	ich the subgrant	(s) will be made:	
Appropriation Title		COPA Fund	Business Area xx	SAP Fund 7x xxx 00	Amount \$0	
		xxx	xx xx	7x xxx 00 8x xxx 00	0	
Appropriation Title		COPA Fund		Iget Year SAP Fund	<u>Amount</u>	
		xxx xxx xxx	xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0	
b.) For Carryover ONLY , identify the original fee	deral appropriation(s):					
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx xxx	xx xx	7x xxx 00 7x xxx 00	\$0 0	

	Authorization Number 16-23-36-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Title VI - Rural and Low Income School - Local 001 16 708		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) N/A	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive O] Auth [L8]
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642	9. Purpose [X] Original Request	[] Revised Request
Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division U.S. Dept of Ed/Office of Elementa	ary and Secondary Ed
7. Federal Grant Program Title(s) Rural Education Achievement Program	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 84.358B	12. Federal Grant Authorization P.L. 114-95 Every Student Succee	ds Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

	<u>Available Year</u>				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
				0 00	
		XXX	XX	8x xxx 00	\$0
		XXX	XX	8x xxx 00	0
		XXX	xx	8x xxx 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		xxx	XX	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%		100%		100%
State Share					
Other Share					
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The funds are to be granted to low-income, rural districts to provide additional professional development, educational technology, etc.

Performance budget period is 7/1/2023 - 9/30/2024

Complement need for Budget Request 2023-24 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

			Authorization Num 16-23-37-01	ber	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Student Support and Academic Enrichment - Local 001 16 71107			xxx		2. State Agency Education
3. Supplemented/State Related Appropriation (SAP	Fund and Title)	4	. Action Requested		
N/A			[X] Federal Appropriation [L7] [] Federal Executive [] Federal Restricted Receipt [L49] Auth [L8]		
5. Contact Person (Telephone No.) Donna Stewart	717-783-2642	9	. Purpose [x] Original Requ	est	[] Revised Reques
 Related Federal Restricted Receipt Title & SAP I NA 	Fund (49 xxx)	10	. Federal Granting A U.S. Department of		
7. Federal Grant Program Title(s)		11	. Type of Program		
Student Support and Academic Enrichment			[X] On-going		[] One time
8. Federal CFDA No(s) 84.424A		12	. Federal Grant Autl P.L. 114-95 Every		eds Act of 2015
			(Dollar Amounts in	Thousands)	
	<u>Actual</u>		Available		<u>Budget</u>
3. Federal Appropriation [L7]	<u>2021-22</u>		<u>2022-23</u>		<u>2023-24</u>
Existing Grant Awards	\$60,000		\$102,000		\$57,825
New & Potential Grant Awards	0		0		44,175
Supplemental Award (Available Year ONLY)	0		0		0
Total Federal Appropriation	\$60,000		\$102,000		\$102,000
	Actual		Available		Budget
	<u>2021-22</u>		2022-23		<u>2023-24</u>
4. Federal Executive Authorization [L8]					
Rollover/Reauthorization of Existing Subgrant	0		0		0
New & Potential Subgrant from Parent(s)	0		0		0
Existing Grant - No Parent New & Potential Grant - No Parent	0		0		0
Carryover from prior year (L7)	0		0		0
Total Federal Authorization	\$0		\$0		\$0
a.) For New & Potential Subgrants/Available	and Budget Year ON	ILY, identify the	e PARENT from whi	ch the subgrant	(s) will be made:
a.) For New & Potential Subgrants/Available	and Budget Year ON	ILY , identify th	· ·	-	(s) will be made:
a.) For New & Potential Subgrants/Available a	and Budget Year ON	ILY, identify the	· ·	ch the subgrant able Year SAP Fund	(s) will be made: <u>Amount</u>
· -	and Budget Year ON	•	Avail Business Area	able Year	
· -	and Budget Year ON	COPA Fund	Avail	able Year SAP Fund	Amount
· -	and Budget Year ON	COPA Fund	Avail Business Area xx	able Year SAP Fund 7x xxx 00	Amount \$0
· -	and Budget Year ON	COPA Fund xxx xxx	Avail Business Area xx xx xx xx	able Year SAP Fund 7x xxx 00 7x xxx 00	<u>Amount</u> \$0 0
· -	and Budget Year ON	COPA Fund xxx xxx	Avail Business Area xx xx xx xx	able Year SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	<u>Amount</u> \$0 0
Appropriation Title	and Budget Year ON	COPA Fund xxx xxx xxx	Avail Business Area xx xx xx xx	able Year SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	<u>Amount</u> \$0 0 0
Appropriation Title	and Budget Year ON	COPA Fund xxx xxx xxx xxx	Avail Business Area xx xx xx xx Buc Business Area	able Year SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00	Amount \$0 0 0
Appropriation Title	and Budget Year ON	COPA Fund xxx xxx xxx xxx xxx	Business Area xx xx xx xx xx xx xx xx	able Year SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 leget Year SAP Fund 7x xxx 00	Amount \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Appropriation Title		COPA Fund xxx xxx xxx xxx xxx	Business Area xx x	able Year SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 Iget Year SAP Fund 7x xxx 00 7x xxx 00 7x xxx 00	Amount \$0 0 0
Appropriation Title Appropriation Title		COPA Fund xxx xxx xxx xxx xxx	Business Area xx x	able Year SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 Iget Year SAP Fund 7x xxx 00 7x xxx 00 7x xxx 00	Amount \$0 0 0
Appropriation Title Appropriation Title b.) For Carryover ONLY, identify the original fed		COPA Fund XXX XXX XXX COPA Fund XXX XXX XXX	Business Area XX XX XX XX Buc Business Area XX XX XX XX XX XX XX XX	3AP Fund 7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 3AP Fund 7x xxx 00 7x xxx 00 7x xxx 00 7x xxx 00 8x xxx 00	Amount \$0 0 0

	Authorization Number 16-23-37-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Student Support and Academic Enrichment - Local 001 16 71		2. State Agency Education
3. Supplemented/State Related Appropriation (SAP Fund and Title) N/A	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive O] Auth [L8]
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642	9. Purpose [x] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Department of Education	
7. Federal Grant Program Title(s) Student Support and Academic Enrichment	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 84.424A	12. Federal Grant Authorization P.L. 114-95 Every Student Succee	ds Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Available Year

A TIME		

Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		xxx	XX	8x xxx 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	XX	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%		100%		100%
State Share Other Share					
Total Funding Distribution (100%)	100%		100%		100%
rotal Fulluling Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Student Support and Academic Enrichment Grants are intended to improve academic achievement by increasing the capacity of states and local education agencies to provide students with access to a well-rounded education, including rigorous coursework, and to improve school conditions and use of technology.

Performance budget period is 7/1/2023 - 9/30/2024

Complement need for Budget Request 2023-24 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

REQUEST FOR ALL ROVAE OF TEDERAL FORDS		.=.						
			Authorization Num 16-23-38-01	ber	Date Prepared 9/2/2022			
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx TANFBG - Teenage Parenting Education (EA) 001 16 8					2. State Agency Education			
3. Supplemented/State Related Appropriation (SAP Fu	nd and Title)		4. Action Requested					
N/A			[] Federal Appropriation [L7] [X] Federal Execut [] Federal Restricted Receipt [L49] Auth [L8]					
5. Contact Person (Telephone No.) Dave Boyer	717-705-2881		9. Purpose [X] Original Reque	est	[] Revised Request			
Related Federal Restricted Receipt Title & SAP Fun NA	d (49 xxx)	1	Federal Granting A US Dept of Health		rvices/US Dept of Agriculture			
7. Federal Grant Program Title(s) Temporary Assistance for Needy Families/Food Star	mp Program	1	Type of Program [X] On-going		[] One time			
8. Federal CFDA No(s) 93.558		1.	2. Federal Grant Auth Title V, Social Sec		Stamp Act of 1977			
		•	(Dollar Amounts in	Thousands)				
	<u>Actual</u> 2021-22		Available 2022-23		<u>Budget</u> 2023-24			
13. Federal Appropriation [L7]	2021-22		<u>2022-23</u>		2023-24			
Existing Grant Awards	\$0		\$0		\$0			
New & Potential Grant Awards	0		0		0			
Supplemental Award (Available Year ONLY)	0 \$0		<u> </u>		0			
Total Federal Appropriation	Φ0		Φ0		\$0			
	<u>Actual</u>		<u>Available</u>		<u>Budget</u>			
14. Federal Executive Authorization [L8]	<u>2021-22</u>		<u>2022-23</u>		<u>2023-24</u>			
Rollover/Reauthorization of Existing Subgrant	0		0		0			
New & Potential Subgrant from Parent(s)	0		0		13,784			
Existing Grant - No Parent	13,784		13,784		0			
New & Potential Grant - No Parent	0		0		0			
Carryover from prior year (L7)	0		0		0			
Total Federal Authorization	\$13,784		\$13,784		\$13,784			
a.) For New & Potential Subgrants/Available and	Budget Year ON	ILY , identify t	he PARENT from whi	ich the subgrant	(s) will be made:			
			·	able Year				
Appropriation Title		COPA Fund	<u>Business Area</u>	SAP Fund	<u>Amount</u>			
		XXX	xx	7x xxx 00	\$0			
		XXX	XX	7x xxx 00	0			
		XXX	xx	8x xxx 00	U			
				lget Year				
Appropriation Title		COPA Fund	<u>Business Area</u>	SAP Fund	<u>Amount</u>			
TANFBG - New Directions (f)		001	21	70 121 00	\$13,784			
		XXX	xx	7x xxx 00	0			
		XXX	xx	8x xxx 00	0			
b.) For Carryover ONLY , identify the original federa	l appropriation(s):							
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>			
		xxx	XX	8x xxx 00	\$0			
		XXX	XX	8x xxx 00	0			

	Authorization Number 16-23-38-01	Date Prepared 9/2/2022
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x TANFBG - Teenage Parenting Education (EA) 001 16 80		2. State Agency Education
3. Supplemented/State Related Appropriation (SAP Fund and Title) N/A	Action Requested [] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[X] Federal Executive J Auth [L8]
5. Contact Person (Telephone No.) Dave Boyer 717-705-2881	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division US Dept of Health and Human Ser	vices/US Dept of Agriculture
7. Federal Grant Program Title(s) Temporary Assistance for Needy Families/Food Stamp Program	11. Type of Program [X] On-going	[] One time
8. Federal CFDA No(s) 93.558	12. Federal Grant Authorization Title V, Social Security Act/Food S	tamp Act of 1977

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

	<u>Available Year</u>					
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		xxx	xx	8x xxx 00	0	
		XXX	XX	8x xxx 00	0	
			Bud	get Year		
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		xxx	xx	8x xxx 00	0	
		XXX	XX	8x xxx 00	0	
16. Federal Restricted [L49]	\$0		\$0		\$0	
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)	
Federal Share	100%		100%		100%	
State Share						
Other Share	4000/		400%		4000/	
Total Funding Distribution (100%)	100%		100%		100%	

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Purpose: Funds will be used for grants to local education agencies to provide education and training services for recipients of public assistance, specifically those recipients who are pregnant or parenting teens. State match provided by the Department of Welfare. Program Activities: Work with local officials to assure that ELECT's are receiving an appropriate education. Measures: Program Officer will supervise and monitor for compliance and goals.

Performance budget period is 7/1/2023 - 6/30/2024

Complement need for Budget Request 2023-24 remains at zero (0) positions.

Does this grant include a Tydings Amendment? N

Does this grant include a required match? N