

**Commonwealth of Pennsylvania
Department of Education**

**SUPPLEMENTAL DATA
The Governor's
Recommended Budget
for
Fiscal Year 2024-25**



**Prepared for
Appropriations Committee Hearings
2024**

**Commonwealth of Pennsylvania
Josh Shapiro
Governor**

**Department of Education
Khalid N. Mumin, Ed.D.
Secretary of Education**

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DEPARTMENT CONTRACTS

Section A: 2022-23 and 2023-24 (July 1, 2022 through June 30, 2024)

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Grants:									
4100093660	10085	Library Services for the Visually Impaired and Disabled	Philadelphia City Treasurer	Library services for blind and physically disabled	\$ 1,040,200.00	\$ -	\$ -	\$ 1,040,200.00	A
4100096324	10085	Library Services for the Visually Impaired and Disabled	Philadelphia City Treasurer	Library services for blind and physically disabled	\$ -	\$ -	\$ 1,040,200.00	\$ 1,040,200.00	A
216-220001	10085	Library Services for the Visually Impaired and Disabled	Carnegie Library of Pittsburgh	Library services for blind and physically disabled	\$ 1,526,800.00	\$ -	\$ -	\$ 1,526,800.00	A
216-230001	10085	Library Services for the Visually Impaired and Disabled	Carnegie Library of Pittsburgh	Library services for blind and physically disabled	\$ -	\$ 1,526,800.00	\$ -	\$ 1,526,800.00	A
Appropriation Total					\$ 2,567,000.00	\$ 1,526,800.00	\$ 1,040,200.00	\$ 5,134,000.00	

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Service Contracts:									
4300771208	10086	Public Library Subsidy	William S Hein and Company Inc	Online Legal Resources	\$ -	\$ 21,430.00	\$ -	\$ 21,430.00	A
Appropriation Total					\$ -	\$ 21,430.00	\$ -	\$ 21,430.00	

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Grants:									
4100086998	10093	Youth Development Centers	Central Susquehanna IU	Professional Development YDC Grants	\$ 2,639,153.00	\$ 2,639,153.00	\$ -	\$ 5,278,306.00	A
4100086999	10093	Youth Development Centers	Carbon Lehigh IU 21	Professional Development YDC Grants	\$ 347,212.50	\$ -	\$ -	\$ 347,212.50	A
4100087000	10093	Youth Development Centers	Capital Area IU 15	Professional Development YDC Grants	\$ 2,365,458.00	\$ 2,365,458.00	\$ -	\$ 4,730,916.00	A
4100087001	10093	Youth Development Centers	Tuscarora IU 11	Professional Development YDC Grants	\$ 2,199,264.00	\$ 2,369,749.00	\$ -	\$ 4,569,013.00	A
4100094189	10093	Youth Development Centers	Luzerne IU 18	Professional Development YDC Grants	\$ 808,912.50	\$ 1,232,501.00	\$ -	\$ 2,041,413.50	A
4100094733	10093	Youth Development Centers	Lancaster Lebanon IU 13	Professional Development YDC Grants	\$ -	\$ 152,139.00	\$ -	\$ 152,139.00	A
4100096742	10093	Youth Development Centers	Allegheny Clarion Valley	Professional Development YDC Grants	\$ -	\$ 2,287,000.00	\$ -	\$ 2,287,000.00	A
TBD	10093	Youth Development Centers	Perkiomen Valley	Professional Development YDC Grants	\$ -	\$ -	\$ 342,000.00	\$ 342,000.00	A
Appropriation Total					\$ 8,360,000.00	\$ 11,046,000.00	\$ 342,000.00	\$ 19,748,000.00	

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Service Contracts:									
4300608025	10094	PA Assessment	Central Susquehanna IU	Kindergarten Entry Inventory Tool	\$ 221,310.40	\$ -	\$ -	\$ 221,310.40	A
4300665552	10094	PA Assessment	NIMS Inc	NIMS testing	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 50,000.00	A
4300666202	10094	PA Assessment	SAS Institute Inc	EVAAS	\$ 3,445,425.00	\$ 3,670,425.00	\$ -	\$ 7,115,850.00	A
4300691854	10094	PA Assessment	College Board	Advanced Placement Exams	\$ 805,098.00	\$ -	\$ -	\$ 805,098.00	A
4300700123	10094	PA Assessment	Iradox LLC	PA CareerZone	\$ 74,500.00	\$ -	\$ -	\$ 74,500.00	A
4300728567	10094	PA Assessment	NOCTI	Student Occupational Competency Testing	\$ 887,019.92	\$ -	\$ -	\$ 887,019.92	A
4300729855	10094	PA Assessment	Assessment Solutions Group LLC	Career Readiness	\$ 52,500.00	\$ 19,200.00	\$ -	\$ 71,700.00	A
4300731994	10094	PA Assessment	Allegheny IU	Career Readiness	\$ 246,150.00	\$ -	\$ -	\$ 246,150.00	A
4300733126	10094	PA Assessment	State of Wisconsin University System	Access for English Language Learners	\$ 2,477,258.00	\$ -	\$ -	\$ 2,477,258.00	A
4300733503	10094	PA Assessment	Central Susquehanna IU	PIMS Support Center	\$ 264,012.00	\$ -	\$ -	\$ 264,012.00	A
4300735502	10094	PA Assessment	Penn State University	Greater Allegheny Testing	\$ 182,761.85	\$ -	\$ -	\$ 182,761.85	A
4300736370	10094	PA Assessment	Berks County IU 14	CDT, CSI Schools, A-TSI Schools, TSI Schools, Student Learning Objectives, PA Core Content, and CoE Plans	\$ 522,064.58	\$ -	\$ -	\$ 522,064.58	A
4300736407	10094	PA Assessment	Tuscarora IU 11	Support for Educational Initiatives	\$ 103,188.79	\$ -	\$ -	\$ 103,188.79	A
4300736487	10094	PA Assessment	Blast IU 17	SAS Portal	\$ 65,000.00	\$ -	\$ -	\$ 65,000.00	A
4300736741	10094	PA Assessment	OST Inc	PIMS	\$ 814,941.28	\$ -	\$ -	\$ 814,941.28	A
4300736754	10094	PA Assessment	OST Inc	PIMS	\$ 126,040.00	\$ -	\$ -	\$ 126,040.00	A
4300736765	10094	PA Assessment	Performance Learning Systems Inc	SAS	\$ 3,327,687.43	\$ -	\$ -	\$ 3,327,687.43	A
4300737226	10094	PA Assessment	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT assessments	\$ 1,571,086.95	\$ -	\$ -	\$ 1,571,086.95	A
4300737875	10094	PA Assessment	Data Recognition Corporation	PSSA and Keystone Exams	\$ 30,999,999.12	\$ -	\$ -	\$ 30,999,999.12	A
4300738085	10094	PA Assessment	Ross S Blust	Data Forensic Investigator	\$ 87,138.13	\$ 86,670.00	\$ -	\$ 173,808.13	A
4300747072	10094	PA Assessment	Chester County IU 24	STEM Consulting	\$ 221,680.00	\$ -	\$ -	\$ 221,680.00	A
4300763676	10094	PA Assessment	NOCTI	Student Occupational Competency Testing	\$ -	\$ 917,293.88	\$ -	\$ 917,293.88	A
4300764694	10094	PA Assessment	Powerschool Holdings LLC	PA CareerZone	\$ -	\$ 74,500.00	\$ -	\$ 74,500.00	A
4300764701	10094	PA Assessment	Berks County IU 14	CDT, CSI Schools, A-TSI Schools, TSI Schools, Student Learning Objectives, PA Core Content, and CoE Plans	\$ -	\$ 482,205.80	\$ 270,172.04	\$ 752,377.84	A
4300764774	10094	PA Assessment	State of Wisconsin University System	Access for English Language Learners	\$ -	\$ 2,754,661.47	\$ -	\$ 2,754,661.47	A
4300764779	10094	PA Assessment	Allegheny IU	Career Readiness	\$ -	\$ 249,805.65	\$ -	\$ 249,805.65	A
4300764842	10094	PA Assessment	Central Susquehanna IU	PIMS Support Center	\$ -	\$ 276,636.00	\$ -	\$ 276,636.00	A
4300769573	10094	PA Assessment	Penn State University	Greater Allegheny Testing	\$ -	\$ 285,789.00	\$ -	\$ 285,789.00	A
4300770921	10094	PA Assessment	OST Inc	PIMS	\$ -	\$ 786,177.60	\$ -	\$ 786,177.60	A
4300771068	10094	PA Assessment	Central Susquehanna IU	Kindergarten Entry Inventory Tool	\$ -	\$ 269,835.00	\$ -	\$ 269,835.00	A
4300771985	10094	PA Assessment	OST Inc	PIMS	\$ -	\$ 142,480.00	\$ -	\$ 142,480.00	A
4300772051	10094	PA Assessment	Data Recognition Corporation	PSSA and Keystone Exams	\$ -	\$ 29,669,529.36	\$ -	\$ 29,669,529.36	A
4300773202	10094	PA Assessment	Montgomery County IU 23	Data Summit Services	\$ -	\$ 15,900.00	\$ -	\$ 15,900.00	A
4300776364	10094	PA Assessment	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT assessments	\$ -	\$ 1,585,551.67	\$ -	\$ 1,585,551.67	A
4300776534	10094	PA Assessment	Lancaster Lebanon IU 13	PIMS and SLDS	\$ -	\$ 159,785.60	\$ -	\$ 159,785.60	A
4300777481	10094	PA Assessment	Performance Learning Systems Inc	SAS	\$ -	\$ 2,481,410.85	\$ -	\$ 2,481,410.85	A
4300777998	10094	PA Assessment	Chester County IU 24	STEM Consulting	\$ -	\$ 220,322.06	\$ -	\$ 220,322.06	A
4300778616	10094	PA Assessment	Tuscarora IU 11	Support for Educational Initiatives	\$ -	\$ 200,500.00	\$ -	\$ 200,500.00	A
TBD	10094	PA Assessment	TBD	Drivers and Environmental Certification Test	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	A
Grants:									
TBD	10094	PA Assessment	TBD	Effective Standards Based Instruction	\$ -	\$ -	\$ 162,400.00	\$ 162,400.00	A
Appropriation Total					\$ 46,519,861.45	\$ 44,373,678.94	\$ 682,572.04	\$ 91,576,112.43	

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Grants:									
4100093641	10098	Community Education Councils	Keystone Community Education Council	Postsecondary and Educational Services	\$ 358,638.04	\$ -	\$ 358,638.04	\$ 717,276.08	A
4100093643	10098	Community Education Councils	Community Education Council of Elk and Cameron Counties	Postsecondary and Educational Services	\$ 275,875.42	\$ -	\$ 275,875.42	\$ 551,750.84	A
4100093644	10098	Community Education Councils	Lawrence County Learning Center	Postsecondary and Educational Services	\$ 123,082.87	\$ -	\$ 123,082.87	\$ 246,165.74	A
4100093645	10098	Community Education Councils	Corry Higher Education Council	Postsecondary and Educational Services	\$ 261,020.59	\$ -	\$ 261,020.59	\$ 522,041.18	A
4100093646	10098	Community Education Councils	Armstrong County Educational Trust	Postsecondary and Educational Services	\$ 177,196.90	\$ -	\$ 177,196.90	\$ 354,393.80	A
4100093647	10098	Community Education Councils	Potter County Educational Council	Postsecondary and Educational Services	\$ 365,619.81	\$ -	\$ 365,619.81	\$ 731,239.62	A
4100093648	10098	Community Education Councils	Warren Forest Higher Education Council	Postsecondary and Educational Services	\$ 286,486.01	\$ -	\$ 286,486.01	\$ 572,972.02	A
4100093650	10098	Community Education Councils	Schuylkill Community Education Council	Postsecondary and Educational Services	\$ 322,762.57	\$ -	\$ 322,762.57	\$ 645,525.14	A
4100093652	10098	Community Education Councils	Wayne Pike Workforce Alliance	Postsecondary and Educational Services	\$ 318,317.79	\$ -	\$ 318,317.79	\$ 636,635.58	A
Appropriation Total					\$ 2,489,000.00	\$ -	\$ 2,489,000.00	\$ 4,978,000.00	

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Grants:									
4100092472	10109	Special Education	Lancaster Lebanon IU 13	Cordero Students	\$ 23,908.81	\$ 563,000.00	\$ -	\$ 586,908.81	A
Appropriation Total					\$ 23,908.81	\$ 563,000.00	\$ -	\$ 586,908.81	

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Grants:									
4100090037	10116	Education of Migrant Laborers' Children	Northwest Tri County IU 5	Childcare services for migratory agriculture workers	\$ 99,179.00	\$ 77,693.00	\$ -	\$ 176,872.00	A
4100090038	10116	Education of Migrant Laborers' Children	Central Susquehanna IU	Childcare services for migratory agriculture workers	\$ 87,253.00	\$ 76,516.00	\$ -	\$ 163,769.00	A
4100090039	10116	Education of Migrant Laborers' Children	Chester County IU 24	Childcare services for migratory agriculture workers	\$ 151,777.00	\$ 216,545.00	\$ -	\$ 368,322.00	A
4100090040	10116	Education of Migrant Laborers' Children	Millersville University of PA	Childcare services for migratory agriculture workers	\$ 446,792.00	\$ 414,245.00	\$ -	\$ 861,037.00	A
Appropriation Total					\$ 785,001.00	\$ 784,999.00	\$ -	\$ 1,570,000.00	

Pennsylvania Department of Education

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Service Contracts:									
4300715126	10121	Teacher Professional Development	National Center on Education and the Economy	System Design Benchmarking	\$ 169,000.00	\$ -	\$ -	\$ 169,000.00	A
4300731156	10121	Teacher Professional Development	Penn State University	Financial Literacy Program	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
4300736407	10121	Teacher Professional Development	Tuscarora IU 11	Support for Educational Initiatives	\$ 233,226.69	\$ -	\$ -	\$ 233,226.69	A
4300736765	10121	Teacher Professional Development	Performance Learning Systems Inc	SAS	\$ 899,538.28	\$ -	\$ -	\$ 899,538.28	A
4300738642	10121	Teacher Professional Development	Appalachia IU 8	PIL Program	\$ 1,835,210.00	\$ -	\$ -	\$ 1,835,210.00	A
4300752677	10121	Teacher Professional Development	Penn State University	Holocaust, Genocide and Human Rights Education Initiative	\$ -	\$ 302,561.97	\$ -	\$ 302,561.97	
4300765570	10121	Teacher Professional Development	Penn State University	Financial Literacy Program	\$ -	\$ 85,000.00	\$ -	\$ 85,000.00	A
4300774135	10121	Teacher Professional Development	Appalachia IU 8	PIL Program	\$ -	\$ 1,954,797.44	\$ -	\$ 1,954,797.44	A
4300777481	10121	Teacher Professional Development	Performance Learning Systems Inc	SAS	\$ -	\$ 1,297,395.94	\$ -	\$ 1,297,395.94	A
4300778616	10121	Teacher Professional Development	Tuscarora IU 11	Support for Educational Initiatives	\$ -	\$ 384,540.00	\$ -	\$ 384,540.00	A
4300780308	10121	Teacher Professional Development	National Center on Education and the Economy	System Design Benchmarking	\$ -	\$ 116,000.00	\$ -	\$ 116,000.00	A
4300784086	10121	Teacher Professional Development	Northwest Tri County IU 5	SAS	\$ -	\$ 142,632.00	\$ -	\$ 142,632.00	A

Grants:

621-230001	10121	Teacher Professional Development	Arcadia University	Teacher Prep to Practice Grants	\$ 96,208.00	\$ -	\$ -	\$ 96,208.00	
621-230002	10121	Teacher Professional Development	Bryn Mawr College	Teacher Prep to Practice Grants	\$ 83,807.00	\$ -	\$ -	\$ 83,807.00	
621-230003	10121	Teacher Professional Development	Bucknell University	Teacher Prep to Practice Grants	\$ 95,376.00	\$ -	\$ -	\$ 95,376.00	
621-230004	10121	Teacher Professional Development	Carlow University	Teacher Prep to Practice Grants	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
621-230005	10121	Teacher Professional Development	Carnegie Mellon University	Teacher Prep to Practice Grants	\$ 66,088.00	\$ -	\$ -	\$ 66,088.00	
621-230006	10121	Teacher Professional Development	Desales University	Teacher Prep to Practice Grants	\$ 99,816.00	\$ -	\$ -	\$ 99,816.00	
621-230007	10121	Teacher Professional Development	Duquesne University of the Holy Spirit	Teacher Prep to Practice Grants	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
621-230008	10121	Teacher Professional Development	Eastern University	Teacher Prep to Practice Grants	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
621-230009	10121	Teacher Professional Development	East Stroudsburg University of PA	Teacher Prep to Practice Grants	\$ 99,381.44	\$ -	\$ -	\$ 99,381.44	
621-230010	10121	Teacher Professional Development	Elizabethtown College	Teacher Prep to Practice Grants	\$ 92,559.56	\$ -	\$ -	\$ 92,559.56	
621-230011	10121	Teacher Professional Development	Indiana University of PA	Teacher Prep to Practice Grants	\$ 72,049.00	\$ -	\$ -	\$ 72,049.00	
621-230012	10121	Teacher Professional Development	Keystone College	Teacher Prep to Practice Grants	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
621-230013	10121	Teacher Professional Development	Kings College	Teacher Prep to Practice Grants	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
621-230014	10121	Teacher Professional Development	Mercyhurst University	Teacher Prep to Practice Grants	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
621-230015	10121	Teacher Professional Development	Millersville University of PA	Teacher Prep to Practice Grants	\$ 56,182.00	\$ -	\$ -	\$ 56,182.00	
621-230016	10121	Teacher Professional Development	Robert Morris University	Teacher Prep to Practice Grants	\$ 57,355.00	\$ -	\$ -	\$ 57,355.00	
621-230017	10121	Teacher Professional Development	Benedictine Society in Westmoreland County	Teacher Prep to Practice Grants	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
621-230018	10121	Teacher Professional Development	Shippensburg University of PA	Teacher Prep to Practice Grants	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
621-230019	10121	Teacher Professional Development	Temple University	Teacher Prep to Practice Grants	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
621-230020	10121	Teacher Professional Development	University of Pittsburgh	Teacher Prep to Practice Grants	\$ 68,215.00	\$ -	\$ -	\$ 68,215.00	
621-230021	10121	Teacher Professional Development	Ursinus College	Teacher Prep to Practice Grants	\$ 21,960.00	\$ -	\$ -	\$ 21,960.00	
621-230022	10121	Teacher Professional Development	West Chester University	Teacher Prep to Practice Grants	\$ 96,473.00	\$ -	\$ -	\$ 96,473.00	
621-230023	10121	Teacher Professional Development	York College of PA	Teacher Prep to Practice Grants	\$ 94,530.00	\$ -	\$ -	\$ 94,530.00	

Appropriation Total \$ 5,221,974.97 \$ 4,282,927.35 \$ - \$ 9,504,902.32

Pennsylvania Department of Education

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Grants:									
4100093383	10134	Regional Community Colleges Services	Butler County Community College	Butler County Regional Community College Grant	\$ 954,531.00	\$ -	\$ -	\$ 954,531.00	A
4100093384	10134	Regional Community Colleges Services	Somerset County Commissioners	Somerset County Regional Community College Grant	\$ 382,644.00	\$ -	\$ -	\$ 382,644.00	A
4100093385	10134	Regional Community Colleges Services	Southern Tier Education Council Inc	Southern Tier Capital Project	\$ 311,938.00	\$ -	\$ -	\$ 311,938.00	A
4100093386	10134	Regional Community Colleges Services	Southern Tier Education Council Inc	Southern Tier Capital Project	\$ 571,887.00	\$ -	\$ -	\$ 571,887.00	A
4100097101	10134	Regional Community Colleges Services	Butler County Community College	Butler County Regional Community College Grant	\$ -	\$ -	\$ 954,531.00	\$ 954,531.00	A
4100097102	10134	Regional Community Colleges Services	Somerset County Commissioners	Somerset County Regional Community College Grant	\$ -	\$ -	\$ 382,644.00	\$ 382,644.00	A
4100097110	10134	Regional Community Colleges Services	Southern Tier Education Council Inc	Southern Tier Capital Project	\$ -	\$ -	\$ 311,938.00	\$ 311,938.00	A
4100097111	10134	Regional Community Colleges Services	Southern Tier Education Council Inc	Southern Tier Capital Project	\$ -	\$ -	\$ 571,887.00	\$ 571,887.00	A
Appropriation Total					\$ 2,221,000.00	\$ -	\$ 2,221,000.00	\$ 4,442,000.00	

Pennsylvania Department of Education

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Grants:									
4100079802	10135	Mobile Science and Math Education Programs	Drexel University	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	A
4100079803	10135	Mobile Science and Math Education Programs	Elizabethtown College	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	A
4100079804	10135	Mobile Science and Math Education Programs	Gettysburg College	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	A
4100079807	10135	Mobile Science and Math Education Programs	Lehigh Carbon Community College	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	A
4100079809	10135	Mobile Science and Math Education Programs	Ursinus College	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	A
4100079810	10135	Mobile Science and Math Education Programs	Westminster College	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	A
4100079811	10135	Mobile Science and Math Education Programs	Wilkes University	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	A
4100085069	10135	Mobile Science and Math Education Programs	Commonwealth University of PA	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	A
4100093596	10135	Mobile Science and Math Education Programs	Derry Area SD	Mobile Science Education Program	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100093598	10135	Mobile Science and Math Education Programs	Greater Latrobe SD	Mobile Science Education Program	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100093599	10135	Mobile Science and Math Education Programs	Greensburg Salem SD	Mobile Science Education Program	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100093601	10135	Mobile Science and Math Education Programs	Jeannette City SD	Mobile Science Education Program	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100093602	10135	Mobile Science and Math Education Programs	Ligonier Valley SD	Mobile Science Education Program	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100093603	10135	Mobile Science and Math Education Programs	Mount Pleasant Area SD	Mobile Science Education Program	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100093604	10135	Mobile Science and Math Education Programs	Norwin SD	Mobile Science Education Program	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	A
4100093606	10135	Mobile Science and Math Education Programs	Yough SD	Mobile Science Education Program	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100095260	10135	Mobile Science and Math Education Programs	Juniata College	Mobile Science Education Program	\$ 134,146.28	\$ -	\$ -	\$ 134,146.28	A
4100095275	10135	Mobile Science and Math Education Programs	PA Western University	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	A
4100095466	10135	Mobile Science and Math Education Programs	Study Edge LLC	Mobile Science Education Program	\$ 2,000,000.00	\$ -	\$ -	\$ 2,000,000.00	A
4100095519	10135	Mobile Science and Math Education Programs	The Franklin Institute	Mobile Science Education Program	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	A
4100096261	10135	Mobile Science and Math Education Programs	Armstrong County Industrial Development Council	Mobile Science Education Program	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	A
4100096263	10135	Mobile Science and Math Education Programs	Carnegie Learning Inc	Mobile Science Education Program	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
4100096264	10135	Mobile Science and Math Education Programs	BetterLesson	Mobile Science Education Program	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	A
4100096265	10135	Mobile Science and Math Education Programs	WonderSchool Inc	Mobile Science Education Program	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	A
4100096281	10135	Mobile Science and Math Education Programs	Teaching Strategies	Mobile Science Education Program	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	A
TBD	10135	Mobile Science and Math Education Programs	TBD	Mobile Science Education Program	\$ -	\$ -	\$ 7,164,000.00	\$ 7,164,000.00	A

Appropriation Total \$ 6,450,000.00 \$ - \$ 7,164,000.00 \$ 13,614,000.00

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Service Contracts:									
TBD	10138	Adult and Family Literacy	TBD	High School Equivalency Testing Subsidy	\$ -	\$ -	\$ 1,050,000.00	\$ 1,050,000.00	A
Grants:									
4100093381	10138	Adult and Family Literacy	Lehigh Carbon Community College	SHINE Program Grant	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
4100093382	10138	Adult and Family Literacy	Wilkes University	SHINE Program Grant	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
4100097099	10138	Adult and Family Literacy	Wilkes University	SHINE Program Grant	\$ -	\$ -	\$ 400,000.00	\$ 400,000.00	A
4100097100	10138	Adult and Family Literacy	Lehigh Carbon Community College	SHINE Program Grant	\$ -	\$ -	\$ 400,000.00	\$ 400,000.00	A
054-230001	10138	Adult and Family Literacy	Allegheny IU	Family Literacy Grant	\$ 440,000.00	\$ -	\$ -	\$ 440,000.00	A
054-230002	10138	Adult and Family Literacy	Beyond Literacy	Family Literacy Grant	\$ 196,222.00	\$ -	\$ -	\$ 196,222.00	A
054-230003	10138	Adult and Family Literacy	Huntingdon County Child and Adult Development Corp	Family Literacy Grant	\$ 126,000.00	\$ -	\$ -	\$ 126,000.00	A
054-230004	10138	Adult and Family Literacy	Lancaster Lebanon IU 13	Family Literacy Grant	\$ 212,000.00	\$ -	\$ -	\$ 212,000.00	A
054-230005	10138	Adult and Family Literacy	Literacy Pittsburgh	Family Literacy Grant	\$ 185,500.00	\$ -	\$ -	\$ 185,500.00	A
054-230006	10138	Adult and Family Literacy	Luzerne County Community College	Family Literacy Grant	\$ 360,400.00	\$ -	\$ -	\$ 360,400.00	A
054-230007	10138	Adult and Family Literacy	New World Association of Emigrants from Eastern Europe Inc	Family Literacy Grant	\$ 106,000.00	\$ -	\$ -	\$ 106,000.00	A
054-230008	10138	Adult and Family Literacy	Penn State University	Family Literacy Grant	\$ 116,600.00	\$ -	\$ -	\$ 116,600.00	A
054-230009	10138	Adult and Family Literacy	Project of Easton Inc	Family Literacy Grant	\$ 155,000.00	\$ -	\$ -	\$ 155,000.00	A
054-230010	10138	Adult and Family Literacy	Titusville Regional Literacy Council	Family Literacy Grant	\$ 132,300.00	\$ -	\$ -	\$ 132,300.00	A
054-230011	10138	Adult and Family Literacy	Tuscarora IU 11	Family Literacy Grant	\$ 132,000.00	\$ -	\$ -	\$ 132,000.00	A
054-230012	10138	Adult and Family Literacy	United Neighborhood Centers of Northeastern PA	Family Literacy Grant	\$ 214,618.00	\$ -	\$ -	\$ 214,618.00	A
054-230013	10138	Adult and Family Literacy	VITA Education Services	Family Literacy Grant	\$ 218,400.00	\$ -	\$ -	\$ 218,400.00	A
054-230014	10138	Adult and Family Literacy	York City SD	Family Literacy Grant	\$ 333,900.00	\$ -	\$ -	\$ 333,900.00	A
054-240001	10138	Adult and Family Literacy	Allegheny IU	Family Literacy Grant	\$ -	\$ 440,000.00	\$ -	\$ 440,000.00	A
054-240002	10138	Adult and Family Literacy	Beyond Literacy	Family Literacy Grant	\$ -	\$ 196,222.00	\$ -	\$ 196,222.00	A
054-240003	10138	Adult and Family Literacy	Huntingdon County Child and Adult Development Corp	Family Literacy Grant	\$ -	\$ 126,000.00	\$ -	\$ 126,000.00	A
054-240004	10138	Adult and Family Literacy	Lancaster Lebanon IU 13	Family Literacy Grant	\$ -	\$ 212,000.00	\$ -	\$ 212,000.00	A
054-240005	10138	Adult and Family Literacy	Literacy Pittsburgh	Family Literacy Grant	\$ -	\$ 185,500.00	\$ -	\$ 185,500.00	A
054-240006	10138	Adult and Family Literacy	Luzerne County Community College	Family Literacy Grant	\$ -	\$ 360,400.00	\$ -	\$ 360,400.00	A
054-240007	10138	Adult and Family Literacy	New World Association of Emigrants from Eastern Europe Inc	Family Literacy Grant	\$ -	\$ 106,000.00	\$ -	\$ 106,000.00	A
054-240008	10138	Adult and Family Literacy	Penn State University	Family Literacy Grant	\$ -	\$ 116,600.00	\$ -	\$ 116,600.00	A
054-240009	10138	Adult and Family Literacy	Project of Easton Inc	Family Literacy Grant	\$ -	\$ 155,000.00	\$ -	\$ 155,000.00	A
054-240010	10138	Adult and Family Literacy	Titusville Regional Literacy Council	Family Literacy Grant	\$ -	\$ 132,300.00	\$ -	\$ 132,300.00	A
054-240011	10138	Adult and Family Literacy	Tuscarora IU 11	Family Literacy Grant	\$ -	\$ 132,000.00	\$ -	\$ 132,000.00	A
054-240012	10138	Adult and Family Literacy	United Neighborhood Centers of Northeastern PA	Family Literacy Grant	\$ -	\$ 214,618.00	\$ -	\$ 214,618.00	A
054-240013	10138	Adult and Family Literacy	VITA Education Services	Family Literacy Grant	\$ -	\$ 218,400.00	\$ -	\$ 218,400.00	A
054-240014	10138	Adult and Family Literacy	York City SD	Family Literacy Grant	\$ -	\$ 333,900.00	\$ -	\$ 333,900.00	A
064-230001	10138	Adult and Family Literacy	Adult Literacy of Lawrence County	Adult Basic Education Grant	\$ 54,579.00	\$ -	\$ -	\$ 54,579.00	A
064-230002	10138	Adult and Family Literacy	Allegheny IU	Adult Basic Education Grant	\$ 194,048.00	\$ -	\$ -	\$ 194,048.00	A
064-230003	10138	Adult and Family Literacy	Altoona Area SD	Adult Basic Education Grant	\$ 72,172.00	\$ -	\$ -	\$ 72,172.00	A
064-230004	10138	Adult and Family Literacy	ARIN IU 28	Adult Basic Education Grant	\$ 125,272.00	\$ -	\$ -	\$ 125,272.00	A
064-230005	10138	Adult and Family Literacy	Beyond Literacy	Adult Basic Education Grant	\$ 763,734.00	\$ -	\$ -	\$ 763,734.00	A
064-230006	10138	Adult and Family Literacy	Bradford County Action Inc	Adult Basic Education Grant	\$ 34,497.00	\$ -	\$ -	\$ 34,497.00	A
064-230007	10138	Adult and Family Literacy	Butler County Community College	Adult Basic Education Grant	\$ 161,798.00	\$ -	\$ -	\$ 161,798.00	A
064-230008	10138	Adult and Family Literacy	Central IU 10	Adult Basic Education Grant	\$ 133,951.00	\$ -	\$ -	\$ 133,951.00	A
064-230009	10138	Adult and Family Literacy	Central Susquehanna IU	Adult Basic Education Grant	\$ 186,444.00	\$ -	\$ -	\$ 186,444.00	A
064-230010	10138	Adult and Family Literacy	Chester County Opportunities Industrialization Center Inc	Adult Basic Education Grant	\$ 228,658.00	\$ -	\$ -	\$ 228,658.00	A
064-230011	10138	Adult and Family Literacy	Delaware County Literacy Council	Adult Basic Education Grant	\$ 246,374.00	\$ -	\$ -	\$ 246,374.00	A
064-230012	10138	Adult and Family Literacy	Philadelphia Hospital and Healthcare	Adult Basic Education Grant	\$ 227,704.00	\$ -	\$ -	\$ 227,704.00	A
064-230013	10138	Adult and Family Literacy	Goodwill of the Southern Alleghenies	Adult Basic Education Grant	\$ 82,699.00	\$ -	\$ -	\$ 82,699.00	A

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
064-230014	10138	Adult and Family Literacy	Huntingdon County Child and Adult Development Corp	Adult Basic Education Grant	\$ 64,683.00	\$ -	\$ -	\$ 64,683.00	A
064-230015	10138	Adult and Family Literacy	IU 1	Adult Basic Education Grant	\$ 403,189.00	\$ -	\$ -	\$ 403,189.00	A
064-230016	10138	Adult and Family Literacy	Keystone Opportunity Center Inc	Adult Basic Education Grant	\$ 205,532.00	\$ -	\$ -	\$ 205,532.00	A
064-230017	10138	Adult and Family Literacy	Lancaster Lebanon IU 13	Adult Basic Education Grant	\$ 474,862.00	\$ -	\$ -	\$ 474,862.00	A
064-230018	10138	Adult and Family Literacy	Lehigh Carbon Community College	Adult Basic Education Grant	\$ 258,612.00	\$ -	\$ -	\$ 258,612.00	A
064-230019	10138	Adult and Family Literacy	Lincoln IU 12	Adult Basic Education Grant	\$ 409,739.00	\$ -	\$ -	\$ 409,739.00	A
064-230020	10138	Adult and Family Literacy	Literacy Pittsburgh	Adult Basic Education Grant	\$ 618,339.00	\$ -	\$ -	\$ 618,339.00	A
064-230021	10138	Adult and Family Literacy	Luzerne County Community College	Adult Basic Education Grant	\$ 297,554.00	\$ -	\$ -	\$ 297,554.00	A
064-230022	10138	Adult and Family Literacy	Marywood University	Adult Basic Education Grant	\$ 118,016.00	\$ -	\$ -	\$ 118,016.00	A
064-230023	10138	Adult and Family Literacy	Northampton Community College	Adult Basic Education Grant	\$ 278,448.00	\$ -	\$ -	\$ 278,448.00	A
064-230024	10138	Adult and Family Literacy	Northwest Tri County IU 5	Adult Basic Education Grant	\$ 322,950.00	\$ -	\$ -	\$ 322,950.00	A
064-230025	10138	Adult and Family Literacy	Penn State University	Adult Basic Education Grant	\$ 183,268.00	\$ -	\$ -	\$ 183,268.00	A
064-230026	10138	Adult and Family Literacy	Project of Easton Inc	Adult Basic Education Grant	\$ 64,683.00	\$ -	\$ -	\$ 64,683.00	A
064-230027	10138	Adult and Family Literacy	Reading Area Community College	Adult Basic Education Grant	\$ 282,522.00	\$ -	\$ -	\$ 282,522.00	A
064-230028	10138	Adult and Family Literacy	Seneca Highlands IU 9	Adult Basic Education Grant	\$ 182,507.00	\$ -	\$ -	\$ 182,507.00	A
064-230029	10138	Adult and Family Literacy	Somerset County Technology Center	Adult Basic Education Grant	\$ 127,166.00	\$ -	\$ -	\$ 127,166.00	A
064-230030	10138	Adult and Family Literacy	Temple University	Adult Basic Education Grant	\$ 240,063.00	\$ -	\$ -	\$ 240,063.00	A
064-230031	10138	Adult and Family Literacy	Titusville Regional Literacy Council	Adult Basic Education Grant	\$ 24,383.00	\$ -	\$ -	\$ 24,383.00	A
064-230032	10138	Adult and Family Literacy	Tri County Opportunities Industrialization Center	Adult Basic Education Grant	\$ 377,791.00	\$ -	\$ -	\$ 377,791.00	A
064-230033	10138	Adult and Family Literacy	VITA Education Services	Adult Basic Education Grant	\$ 245,389.00	\$ -	\$ -	\$ 245,389.00	A
064-230034	10138	Adult and Family Literacy	YWCA Tri County Area	Adult Basic Education Grant	\$ 124,993.00	\$ -	\$ -	\$ 124,993.00	A
064-240001	10138	Adult and Family Literacy	Adult Literacy of Lawrence County	Adult Basic Education Grant	\$ -	\$ 54,579.00	\$ -	\$ 54,579.00	A
064-240002	10138	Adult and Family Literacy	Allegheny IU	Adult Basic Education Grant	\$ -	\$ 194,048.00	\$ -	\$ 194,048.00	A
064-240003	10138	Adult and Family Literacy	Altoona Area SD	Adult Basic Education Grant	\$ -	\$ 72,172.00	\$ -	\$ 72,172.00	A
064-240004	10138	Adult and Family Literacy	ARIN IU 28	Adult Basic Education Grant	\$ -	\$ 125,272.00	\$ -	\$ 125,272.00	A
064-240005	10138	Adult and Family Literacy	Beyond Literacy	Adult Basic Education Grant	\$ -	\$ 763,734.00	\$ -	\$ 763,734.00	A
064-240006	10138	Adult and Family Literacy	Bradford County Action Inc	Adult Basic Education Grant	\$ -	\$ 34,497.00	\$ -	\$ 34,497.00	A
064-240007	10138	Adult and Family Literacy	Butler County Community College	Adult Basic Education Grant	\$ -	\$ 161,798.00	\$ -	\$ 161,798.00	A
064-240008	10138	Adult and Family Literacy	Central IU 10	Adult Basic Education Grant	\$ -	\$ 133,951.00	\$ -	\$ 133,951.00	A
064-240009	10138	Adult and Family Literacy	Central Susquehanna IU	Adult Basic Education Grant	\$ -	\$ 186,444.00	\$ -	\$ 186,444.00	A
064-240010	10138	Adult and Family Literacy	Chester County Opportunities Industrialization Center Inc	Adult Basic Education Grant	\$ -	\$ 228,658.00	\$ -	\$ 228,658.00	A
064-240011	10138	Adult and Family Literacy	Delaware County Literacy Council	Adult Basic Education Grant	\$ -	\$ 246,374.00	\$ -	\$ 246,374.00	A
064-240012	10138	Adult and Family Literacy	Philadelphia Hospital and Healthcare	Adult Basic Education Grant	\$ -	\$ 227,704.00	\$ -	\$ 227,704.00	A
064-240013	10138	Adult and Family Literacy	Goodwill of the Southern Alleghenies	Adult Basic Education Grant	\$ -	\$ 82,699.00	\$ 95,374.00	\$ 178,073.00	A
064-240014	10138	Adult and Family Literacy	Huntingdon County Child and Adult Development Corp	Adult Basic Education Grant	\$ -	\$ 64,683.00	\$ -	\$ 64,683.00	A
064-240015	10138	Adult and Family Literacy	IU 1	Adult Basic Education Grant	\$ -	\$ 403,189.00	\$ -	\$ 403,189.00	A
064-240016	10138	Adult and Family Literacy	Keystone Opportunity Center Inc	Adult Basic Education Grant	\$ -	\$ 205,532.00	\$ -	\$ 205,532.00	A
064-240017	10138	Adult and Family Literacy	Lancaster Lebanon IU 13	Adult Basic Education Grant	\$ -	\$ 474,862.00	\$ -	\$ 474,862.00	A
064-240018	10138	Adult and Family Literacy	Lehigh Carbon Community College	Adult Basic Education Grant	\$ -	\$ 258,612.00	\$ -	\$ 258,612.00	A
064-240019	10138	Adult and Family Literacy	Lincoln IU 12	Adult Basic Education Grant	\$ -	\$ 409,739.00	\$ -	\$ 409,739.00	A
064-240020	10138	Adult and Family Literacy	Literacy Pittsburgh	Adult Basic Education Grant	\$ -	\$ 618,339.00	\$ -	\$ 618,339.00	A
064-240021	10138	Adult and Family Literacy	Luzerne County Community College	Adult Basic Education Grant	\$ -	\$ 297,554.00	\$ -	\$ 297,554.00	A
064-240022	10138	Adult and Family Literacy	Marywood University	Adult Basic Education Grant	\$ -	\$ 118,016.00	\$ -	\$ 118,016.00	A
064-240023	10138	Adult and Family Literacy	Northampton Community College	Adult Basic Education Grant	\$ -	\$ 278,448.00	\$ -	\$ 278,448.00	A
064-240024	10138	Adult and Family Literacy	Northwest Tri County IU 5	Adult Basic Education Grant	\$ -	\$ 322,950.00	\$ -	\$ 322,950.00	A
064-240025	10138	Adult and Family Literacy	Penn State University	Adult Basic Education Grant	\$ -	\$ 183,268.00	\$ -	\$ 183,268.00	A
064-240026	10138	Adult and Family Literacy	Project of Easton Inc	Adult Basic Education Grant	\$ -	\$ 64,683.00	\$ -	\$ 64,683.00	A
064-240027	10138	Adult and Family Literacy	Reading Area Community College	Adult Basic Education Grant	\$ -	\$ 282,522.00	\$ -	\$ 282,522.00	A
064-240028	10138	Adult and Family Literacy	Seneca Highlands IU 9	Adult Basic Education Grant	\$ -	\$ 182,507.00	\$ -	\$ 182,507.00	A
064-240029	10138	Adult and Family Literacy	Somerset County Technology Center	Adult Basic Education Grant	\$ -	\$ 31,792.00	\$ -	\$ 31,792.00	A
064-240030	10138	Adult and Family Literacy	Temple University	Adult Basic Education Grant	\$ -	\$ 240,063.00	\$ -	\$ 240,063.00	A
064-240031	10138	Adult and Family Literacy	Titusville Regional Literacy Council	Adult Basic Education Grant	\$ -	\$ 24,383.00	\$ -	\$ 24,383.00	A
064-240032	10138	Adult and Family Literacy	Tri County Opportunities Industrialization Center	Adult Basic Education Grant	\$ -	\$ 377,791.00	\$ -	\$ 377,791.00	A
064-240033	10138	Adult and Family Literacy	VITA Education Services	Adult Basic Education Grant	\$ -	\$ 245,389.00	\$ -	\$ 245,389.00	A
064-240034	10138	Adult and Family Literacy	YWCA Tri County Area	Adult Basic Education Grant	\$ -	\$ 124,993.00	\$ -	\$ 124,993.00	A
259-230001	10138	Adult and Family Literacy	Beyond Literacy	Tutoring Program for Adult Grants	\$ 84,382.00	\$ -	\$ -	\$ 84,382.00	A

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
259-230002	10138	Adult and Family Literacy	IU 1	Tutoring Program for Adult Grants	\$ 56,250.00	\$ -	\$ -	\$ 56,250.00	A
259-230003	10138	Adult and Family Literacy	Keystone Opportunity Center Inc	Tutoring Program for Adult Grants	\$ 48,735.00	\$ -	\$ -	\$ 48,735.00	A
259-230004	10138	Adult and Family Literacy	Lancaster Lebanon IU 13	Tutoring Program for Adult Grants	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	A
259-230005	10138	Adult and Family Literacy	Literacy Pittsburgh	Tutoring Program for Adult Grants	\$ 479,074.00	\$ -	\$ -	\$ 479,074.00	A
259-230006	10138	Adult and Family Literacy	Penn State University	Tutoring Program for Adult Grants	\$ 111,000.00	\$ -	\$ -	\$ 111,000.00	A
259-240001	10138	Adult and Family Literacy	Beyond Literacy	Tutoring Program for Adult Grants	\$ -	\$ 84,382.00	\$ -	\$ 84,382.00	A
259-240002	10138	Adult and Family Literacy	IU 1	Tutoring Program for Adult Grants	\$ -	\$ 56,250.00	\$ -	\$ 56,250.00	A
259-240003	10138	Adult and Family Literacy	Keystone Opportunity Center Inc	Tutoring Program for Adult Grants	\$ -	\$ 48,735.00	\$ -	\$ 48,735.00	A
259-240004	10138	Adult and Family Literacy	Lancaster Lebanon IU 13	Tutoring Program for Adult Grants	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	A
259-240005	10138	Adult and Family Literacy	Literacy Pittsburgh	Tutoring Program for Adult Grants	\$ -	\$ 479,074.00	\$ -	\$ 479,074.00	A
259-240006	10138	Adult and Family Literacy	Penn State University	Tutoring Program for Adult Grants	\$ -	\$ 111,000.00	\$ -	\$ 111,000.00	A
TBD	10138	Adult and Family Literacy	TBD	Adult Basic Education Grant and Family Literacy Grants	\$ -	\$ -	\$ 2,785,000.00	\$ 2,785,000.00	A

Appropriation Total \$ 12,475,000.00 \$ 11,579,626.00 \$ 4,730,374.00 \$ 28,785,000.00

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Service Contracts:									
4000026840	10139	Library Access	West Publishing Corporation	Westlaw Print Resources	\$ 63,660.73	\$ -	\$ -	\$ 63,660.73	A
4000026841	10139	Library Access	West Publishing Corporation	Westlaw Online Resource Access	\$ 24,549.24	\$ -	\$ -	\$ 24,549.24	A
4300665595	10139	Library Access	Scholastic Library Publishing	Access to Scholastics True Book series	\$ 335,457.00	\$ -	\$ -	\$ 335,457.00	A
4300714047	10139	Library Access	Scholastic Library Publishing	BookFlix Database	\$ 214,812.00	\$ -	\$ -	\$ 214,812.00	A
4300717833	10139	Library Access	Ebsco Industries Inc	Educational e-resources for STEM	\$ -	\$ 138,010.00	\$ -	\$ 138,010.00	A
4300718031	10139	Library Access	Ebsco Industries Inc	AP Photo Archives	\$ -	\$ 110,789.00	\$ -	\$ 110,789.00	A
4300741112	10139	Library Access	Gale Cengage	PA Online World of Electronic Resources Library	\$ 125,195.00	\$ -	\$ -	\$ 125,195.00	A
4300775962	10139	Library Access	West Publishing Corporation	Westlaw Online Resource Access	\$ -	\$ 47,434.68	\$ -	\$ 47,434.68	A
4300775974	10139	Library Access	West Publishing Corporation	Westlaw Print Resources	\$ -	\$ 66,080.58	\$ -	\$ 66,080.58	A
4300780118	10139	Library Access	Adam Matthew Digital Ltd	DAM System	\$ -	\$ 43,195.00	\$ -	\$ 43,195.00	A
Grants:									
4100090086	10139	Library Access	Hosting Solutions and Library Consulting	Access PA Database and Power Library Project	\$ 1,636,600.00	\$ 1,690,759.00	\$ -	\$ 3,327,359.00	A
217-220001	10139	Library Access	Interlibrary Delivery Service of PA	Interlibrary Delivery Service Grant	\$ 590,400.00	\$ -	\$ -	\$ 590,400.00	A
217-230001	10139	Library Access	Interlibrary Delivery Service of PA	Interlibrary Delivery Service Grant	\$ -	\$ 590,400.00	\$ -	\$ 590,400.00	A
Appropriation Total					\$ 2,990,673.97	\$ 2,686,668.26	\$ -	\$ 5,677,342.23	

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Service Contracts:									
4000024411	10141	General Government Operations	Blank Rome LLP	Legal representation for school funding litigation	\$ 126,431.10	\$ -	\$ -	\$ 126,431.10	A
4000024555	10141	General Government Operations	Ballard Spahr LLP	Legal representation for Glenn Mills litigation	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	A
4000025614	10141	General Government Operations	The Bruman Group PLLC	Legal representation for federal audit litigation	\$ 136,662.50	\$ -	\$ -	\$ 136,662.50	A
4000026581	10141	General Government Operations	Veritext Mid-Atlantic	Court Report Services for the William Penn hearings	\$ 74,200.78	\$ -	\$ -	\$ 74,200.78	
4000027497	10141	General Government Operations	AcademyOne Inc	Statewide electronic transfer and articulation system and portal	\$ 488,989.30	\$ -	\$ -	\$ 488,989.30	A
4000027513	10141	General Government Operations	Blank Rome LLP	Legal representation for school funding litigation	\$ 100,000.00	\$ 773,568.90	\$ -	\$ 873,568.90	A
4300678162	10141	General Government Operations	National Student Clearinghouse	Enrollment status and educational achievements of postsecondary students	\$ 130,072.50	\$ 83,947.50	\$ -	\$ 214,020.00	A
4300691499	10141	General Government Operations	Genesys Cloud Services Inc	Teacher Certification Services call center	\$ 33,060.88	\$ -	\$ -	\$ 33,060.88	
4300697767	10141	General Government Operations	HP Inc	Provide laptops for PDE employees	\$ 142,404.00	\$ 142,404.00	\$ -	\$ 284,808.00	A
4300700123	10141	General Government Operations	Iradox LLC	PA CareerZone	\$ 25,250.00	\$ -	\$ -	\$ 25,250.00	A
4300719997	10141	General Government Operations	AcademyOne Inc	Statewide electronic transfer and articulation system and portal	\$ 472,337.44	\$ -	\$ -	\$ 472,337.44	A
4300729859	10141	General Government Operations	Allegheny IU	Gifted Program West	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	A
4300729865	10141	General Government Operations	Montgomery County IU 23	Gifted Program East	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	A
4300729868	10141	General Government Operations	Central IU 10	NHD in PA	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4300730953	10141	General Government Operations	Penn State University	PENN*LINK	\$ 18,929.00	\$ -	\$ -	\$ 18,929.00	A
4300734074	10141	General Government Operations	DS Services of America Inc	Drinking Water for PDE staff and visitors	\$ 19,988.40	\$ -	\$ -	\$ 19,988.40	
4300735185	10141	General Government Operations	Central Susquehanna IU	ESL Professional Development Services and Support	\$ 124,447.57	\$ -	\$ -	\$ 124,447.57	A
4300737226	10141	General Government Operations	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT assessments	\$ 204,512.12	\$ -	\$ -	\$ 204,512.12	A
4300737315	10141	General Government Operations	OST Inc	EDTS	\$ 222,905.43	\$ -	\$ -	\$ 222,905.43	A
4300737386	10141	General Government Operations	PFM Financial Advisors LLC	Cyber Charter Schools Finance	\$ 223,797.50	\$ -	\$ -	\$ 223,797.50	A
4300737388	10141	General Government Operations	Relix Inc	Legal Research Services	\$ 7,944.00	\$ -	\$ -	\$ 7,944.00	A
4300737470	10141	General Government Operations	OST Inc	CFRS, PlanCon System, CSR System, EDTS and PSPC	\$ 528,887.86	\$ -	\$ -	\$ 528,887.86	A
4300738005	10141	General Government Operations	Julie Schell	e-Rate program	\$ 49,650.00	\$ -	\$ -	\$ 49,650.00	A
4300743326	10141	General Government Operations	Hadass Sheffer	Professional, educational, research, and administrative support to update the PA Master Plan for Higher Education	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	
4300745352	10141	General Government Operations	OST Inc	Custom ASP.Net case management system project	\$ 154,365.75	\$ -	\$ -	\$ 154,365.75	A
4300749741	10141	General Government Operations	Alissa Peltzman	Coherence Lab Fellows 2.0	\$ 18,000.00	\$ -	\$ -	\$ 18,000.00	
4300751535	10141	General Government Operations	LDP Inc	Integrated Monitoring System	\$ 921,141.64	\$ -	\$ -	\$ 921,141.64	
4300753459	10141	General Government Operations	HP Inc	Field Advisor Laptops	\$ 22,320.00	\$ -	\$ -	\$ 22,320.00	
4300754659	10141	General Government Operations	Boyer and Ritter LLC	Monitoring Development Tool	\$ 165,150.00	\$ -	\$ -	\$ 165,150.00	A
4300754915	10141	General Government Operations	HP Inc	Purchase additional PDE computers/laptops	\$ 133,020.00	\$ -	\$ -	\$ 133,020.00	
4300755280	10141	General Government Operations	Relix Inc	Legal Research Services	\$ 1,782.00	\$ 3,564.00	\$ -	\$ 5,346.00	A
4300755407	10141	General Government Operations	Sargents Court Reporting Services	Court Reporting Services for PDE	\$ 9,250.00	\$ -	\$ -	\$ 9,250.00	A
4300755550	10141	General Government Operations	Relix Inc	Legal Research Services	\$ 9,378.00	\$ 18,756.00	\$ -	\$ 28,134.00	A
4300758667	10141	General Government Operations	AcademyOne Inc	Statewide electronic transfer and articulation system and portal	\$ -	\$ 713,663.79	\$ 224,674.49	\$ 938,338.28	A
4300762882	10141	General Government Operations	LDP Inc	Integrated Monitoring System	\$ -	\$ 1,441,229.92	\$ -	\$ 1,441,229.92	
4300763398	10141	General Government Operations	Montgomery County IU 23	Gifted Program East	\$ -	\$ 70,000.00	\$ -	\$ 70,000.00	A
4300763790	10141	General Government Operations	Allegheny IU	Gifted Program West	\$ -	\$ 70,000.00	\$ -	\$ 70,000.00	A
4300764129	10141	General Government Operations	PA Legislative Services LLC	PA Legislative Services	\$ 5,800.00	\$ -	\$ -	\$ 5,800.00	A
4300764529	10141	General Government Operations	Lancaster Lebanon IU 13	Assistive Technology Devices	\$ 332,186.58	\$ -	\$ -	\$ 332,186.58	A
4300764545	10141	General Government Operations	Central IU 10	NHD in PA	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	A
4300764694	10141	General Government Operations	Powerschool Holdings LLC	PA CareerZone	\$ -	\$ 25,250.00	\$ -	\$ 25,250.00	A
4300764757	10141	General Government Operations	CDW Government LLC	Tableau Licenses	\$ 11,576.07	\$ -	\$ -	\$ 11,576.07	A
4300764765	10141	General Government Operations	Julie Schell	e-Rate program	\$ -	\$ 49,650.00	\$ -	\$ 49,650.00	A
4300764992	10141	General Government Operations	CDW Government LLC	KOFAX Systems and Services	\$ 29,979.64	\$ -	\$ -	\$ 29,979.64	A
4300767990	10141	General Government Operations	Wessel and Company PC	Watch and Recovery SD Support	\$ -	\$ 49,917.50	\$ -	\$ 49,917.50	A
4300770388	10141	General Government Operations	Sargents Court Reporting Services	Stenographer Services	\$ -	\$ 14,325.00	\$ -	\$ 14,325.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
4300770928	10141	General Government Operations	Quadrant Arts Education Research LLC	PA Arts Education Data Project	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00	A
4300771101	10141	General Government Operations	Penn State University	PENN*LINK	\$ -	\$ 19,029.00	\$ -	\$ 19,029.00	
4300771700	10141	General Government Operations	PFM Financial Advisors LLC	Conducting a series of Business Operations Reviews for PA Cyber Charter Schools	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00	A
4300772439	10141	General Government Operations	Genesys Cloud Services Inc	Teacher Certification Services call center	\$ -	\$ 41,066.40	\$ -	\$ 41,066.40	A
4300776534	10141	General Government Operations	Lancaster Lebanon IU 13	PIMS and SLDS	\$ -	\$ 392,435.10	\$ -	\$ 392,435.10	A
4300777133	10141	General Government Operations	OST Inc	PIMS and distribute basic education funding to Pre-K through 12th Grade	\$ -	\$ 761,330.70	\$ -	\$ 761,330.70	
4300782920	10141	General Government Operations	Red House Communications Inc	Media Services for a Marketing Campaign	\$ -	\$ 97,998.99	\$ -	\$ 97,998.99	
4300786176	10141	General Government Operations	HP Inc	IT Equipment Relocation	\$ -	\$ 44,968.00	\$ -	\$ 44,968.00	
4300786741	10141	General Government Operations	HP Inc	Purchase PDE computers/laptops	\$ -	\$ 58,216.70	\$ -	\$ 58,216.70	A
4300787486	10141	General Government Operations	Baker Tilly Virchow Krause LLP	Governor's Higher Education Reform	\$ -	\$ 750,000.00	\$ 250,000.00	\$ 1,000,000.00	A
4300791141	10141	General Government Operations	Hughes Relocation Services Inc	Mover Services to Relocate PDE employees	\$ -	\$ 20,050.00	\$ -	\$ 20,050.00	
TBD	10141	General Government Operations	TBD	Advanced Affordability Modeling and Funding formulation	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	A
TBD	10141	General Government Operations	Lancaster Lebanon IU 13	Assistive Technology Devices	\$ -	\$ -	\$ 350,000.00	\$ 350,000.00	A

Grants:

4100095492	10141	General Government Operations	Chester County IU 24	Providing AEDs to SDs	\$ 355,000.00	\$ -	\$ -	\$ 355,000.00	A
156-240601	10141	General Government Operations	IU 1	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 132,600.00	\$ 132,600.00	A
156-240602	10141	General Government Operations	Pittsburgh Mount Oliver IU 2	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 103,200.00	\$ 103,200.00	A
156-240603	10141	General Government Operations	Allegheny IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 162,000.00	\$ 162,000.00	A
156-240604	10141	General Government Operations	Midwestern IU 4	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 29,700.00	\$ 29,700.00	A
156-240605	10141	General Government Operations	Northwest Tri County IU 5	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 51,750.00	\$ 51,750.00	A
156-240606	10141	General Government Operations	Riverview IU 6	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 22,350.00	\$ 22,350.00	A
156-240607	10141	General Government Operations	Westmoreland IU 7	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 37,050.00	\$ 37,050.00	A
156-240608	10141	General Government Operations	Appalachia IU 8	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 37,050.00	\$ 37,050.00	A
156-240609	10141	General Government Operations	Seneca Highlands IU 9	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	A
156-240610	10141	General Government Operations	Central IU 10	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 22,350.00	\$ 22,350.00	A
156-240611	10141	General Government Operations	Tuscarora IU 11	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 37,050.00	\$ 37,050.00	A
156-240612	10141	General Government Operations	Lincoln IU 12	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 81,150.00	\$ 81,150.00	A
156-240613	10141	General Government Operations	Lancaster Lebanon IU 13	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 81,150.00	\$ 81,150.00	A
156-240614	10141	General Government Operations	Berks County IU 14	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 81,150.00	\$ 81,150.00	A
156-240615	10141	General Government Operations	Capital Area IU 15	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 81,150.00	\$ 81,150.00	A
156-240616	10141	General Government Operations	Central Susquehanna IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 95,850.00	\$ 95,850.00	A
156-240617	10141	General Government Operations	Blast IU 17	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 29,700.00	\$ 29,700.00	A
156-240618	10141	General Government Operations	Luzerne IU 18	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 117,900.00	\$ 117,900.00	A
156-240619	10141	General Government Operations	Northeastern Educational IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 110,550.00	\$ 110,550.00	A
156-240620	10141	General Government Operations	Colonial IU 20	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 88,500.00	\$ 88,500.00	A
156-240621	10141	General Government Operations	Carbon Lehigh IU 21	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 59,100.00	\$ 59,100.00	A
156-240622	10141	General Government Operations	Bucks County IU 22	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 66,450.00	\$ 66,450.00	A
156-240623	10141	General Government Operations	Montgomery County IU 23	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 59,100.00	\$ 59,100.00	A
156-240624	10141	General Government Operations	Chester County IU 24	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 125,250.00	\$ 125,250.00	A
156-240625	10141	General Government Operations	Delaware County IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 81,150.00	\$ 81,150.00	A
156-240626	10141	General Government Operations	Philadelphia IU 26	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 250,200.00	\$ 250,200.00	A
156-240627	10141	General Government Operations	Beaver Valley IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 37,050.00	\$ 37,050.00	A
156-240628	10141	General Government Operations	ARIN IU 28	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 22,350.00	\$ 22,350.00	A
156-240629	10141	General Government Operations	Schuylkill IU 29	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 51,750.00	\$ 51,750.00	A

Appropriation Total \$ 6,509,420.06 \$ 5,886,371.50 \$ 3,244,274.49 \$ 15,640,066.05

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Service Contracts:									
4000022868	10142	State Library	PA Turnpike Commission	Provide storage space for library materials	\$ 36,000.00	\$ -	\$ -	\$ 36,000.00	
4000026818	10142	State Library	Proquest LLC	ProQuest Database	\$ 75,265.17	\$ -	\$ -	\$ 75,265.17	A
4000027142	10142	State Library	Commonwealth of PA State System of Higher Education	Keystone Library Network Contract	\$ 137,915.31	\$ -	\$ -	\$ 137,915.31	
4000027414	10142	State Library	PA Turnpike Commission	Provide storage space for library materials	\$ -	\$ 18,000.00	\$ -	\$ 18,000.00	
4300623372	10142	State Library	Bibliotech Inc	Provide storage space for library materials	\$ 134,640.00	\$ 60,210.25	\$ -	\$ 194,850.25	
4300766823	10142	State Library	Newsbank Inc	Purchase and Maintain library materials	\$ -	\$ 93,664.00	\$ -	\$ 93,664.00	A
4300769740	10142	State Library	Proquest LLC	ProQuest Database	\$ -	\$ 69,572.07	\$ -	\$ 69,572.07	A
Appropriation Total					\$ 383,820.48	\$ 241,446.32	\$ -	\$ 625,266.80	

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Service Contracts:									
4300714487	10146	Career and Technical Education	Riverview IU 6	PASmart Science Standards	\$ 1,200,960.00	\$ -	\$ -	\$ 1,200,960.00	A
4300735496	10146	Career and Technical Education	Lancaster Lebanon IU 13	STEM Competition	\$ 205,953.97	\$ -	\$ -	\$ 205,953.97	A
4300737424	10146	Career and Technical Education	Lancaster Lebanon IU 13	Implementation of PASmart	\$ 1,367,418.42	\$ -	\$ -	\$ 1,367,418.42	A
4300738642	10146	Career and Technical Education	Appalachia IU 8	PIL Program	\$ 380,000.00	\$ -	\$ -	\$ 380,000.00	A
4300764778	10146	Career and Technical Education	Lancaster Lebanon IU 13	STEM Competition	\$ -	\$ -	\$ 205,900.76	\$ 205,900.76	A
4300774135	10146	Career and Technical Education	Appalachia IU 8	PIL Program	\$ -	\$ 362,746.57	\$ -	\$ 362,746.57	A
4300775638	10146	Career and Technical Education	Riverview IU 6	PASmart Science Standards	\$ -	\$ 2,161,292.30	\$ -	\$ 2,161,292.30	A
4300777481	10146	Career and Technical Education	Performance Learning Systems Inc	SAS	\$ -	\$ 119,892.60	\$ -	\$ 119,892.60	A
4300778010	10146	Career and Technical Education	Lancaster Lebanon IU 13	Implementation of PASmart	\$ -	\$ 2,441,615.00	\$ -	\$ 2,441,615.00	A
TBD	10146	Career and Technical Education	Montgomery County IU 23	Chief Science Officers Initiative	\$ -	\$ -	\$ 626,645.50	\$ 626,645.50	A
TBD	10146	Career and Technical Education	Allegheny IU 3	Re-Make Learning Days Across PA	\$ -	\$ -	\$ 762,067.51	\$ 762,067.51	A

Grants:

4100094707	10146	Career and Technical Education	Saint Josephs University	Aspiring to Educate Grants	\$ 98,069.00	\$ -	\$ -	\$ 98,069.00	
4100094708	10146	Career and Technical Education	Trustees of the University of PA	Aspiring to Educate Grants	\$ 95,603.00	\$ -	\$ -	\$ 95,603.00	
4100094709	10146	Career and Technical Education	Cabrini University	Aspiring to Educate Grants	\$ 84,440.00	\$ -	\$ -	\$ 84,440.00	
4100094710	10146	Career and Technical Education	Penn State University	Aspiring to Educate Grants	\$ 244,875.00	\$ -	\$ -	\$ 244,875.00	
4100094711	10146	Career and Technical Education	Albright College	Aspiring to Educate Grants	\$ 244,440.00	\$ -	\$ -	\$ 244,440.00	
4100094712	10146	Career and Technical Education	Temple University	Aspiring to Educate Grants	\$ 244,075.00	\$ -	\$ -	\$ 244,075.00	
4100094714	10146	Career and Technical Education	DeSales University	Aspiring to Educate Grants	\$ 84,100.00	\$ -	\$ -	\$ 84,100.00	
093-230001	10146	Career and Technical Education	Dauphin County Technical School	Curriculum Development Project	\$ 127,200.00	\$ -	\$ -	\$ 127,200.00	A
093-230002	10146	Career and Technical Education	National Center for College and Career Transitions	Curriculum Development Project	\$ 107,595.00	\$ -	\$ -	\$ 107,595.00	A
093-240001	10146	Career and Technical Education	Dauphin County Technical School	Curriculum Development Project	\$ -	\$ 157,000.00	\$ -	\$ 157,000.00	A
093-240002	10146	Career and Technical Education	Youscience LLC	Curriculum Development Project	\$ -	\$ 107,595.00	\$ -	\$ 107,595.00	A
094-230001	10146	Career and Technical Education	Penn State University	Personnel Development Project	\$ 1,285,682.97	\$ -	\$ -	\$ 1,285,682.97	A
094-230002	10146	Career and Technical Education	Indiana University of PA	Personnel Development Project	\$ 91,894.06	\$ -	\$ -	\$ 91,894.06	A
094-230003	10146	Career and Technical Education	PA Automotive Associates	Personnel Development Project	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
094-230004	10146	Career and Technical Education	Penn State University	Personnel Development Project	\$ 1,068,968.17	\$ -	\$ -	\$ 1,068,968.17	A
094-230005	10146	Career and Technical Education	Lehigh Career and Technical Institute	Personnel Development Project	\$ 306,000.00	\$ -	\$ -	\$ 306,000.00	A
094-230006	10146	Career and Technical Education	Allegheny IU	Personnel Development Project	\$ 120,000.00	\$ -	\$ -	\$ 120,000.00	A
094-230007	10146	Career and Technical Education	Southern Regional Education Board	Personnel Development Project	\$ 447,410.00	\$ -	\$ -	\$ 447,410.00	A
094-240002	10146	Career and Technical Education	Lehigh Career and Technical Institute	Personnel Development Project	\$ -	\$ 306,000.00	\$ -	\$ 306,000.00	A
094-240003	10146	Career and Technical Education	PA Automotive Associates	Personnel Development Project	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	A
094-240004	10146	Career and Technical Education	Indiana University of PA	Personnel Development Project	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	A
094-240005	10146	Career and Technical Education	Penn State University	Personnel Development Project	\$ -	\$ -	\$ 1,193,638.00	\$ 1,193,638.00	A
094-240006	10146	Career and Technical Education	Allegheny IU	Personnel Development Project	\$ -	\$ 120,000.00	\$ -	\$ 120,000.00	A
094-241001	10146	Career and Technical Education	Penn State University	Personnel Development Project	\$ -	\$ -	\$ 1,285,925.00	\$ 1,285,925.00	A
097-230001	10146	Career and Technical Education	Max Teaching Inc	Economic Development Project	\$ 210,000.00	\$ -	\$ -	\$ 210,000.00	A
097-240001	10146	Career and Technical Education	Max Teaching Inc	Economic Development Project	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00	A
122-230001	10146	Career and Technical Education	Lancaster County Career and Technology Center	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-230002	10146	Career and Technical Education	Upper Bucks County Technical School	Equipment Grants	\$ 30,167.00	\$ -	\$ -	\$ 30,167.00	A
122-230003	10146	Career and Technical Education	Central Westmoreland Career and Technology Center	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-230004	10146	Career and Technical Education	State College Area SD	Equipment Grants	\$ 8,700.00	\$ -	\$ -	\$ 8,700.00	A
122-230005	10146	Career and Technical Education	Parkway West Career and Technology Center	Equipment Grants	\$ 38,331.00	\$ -	\$ -	\$ 38,331.00	A
122-230006	10146	Career and Technical Education	Wallenpaupack Area SD	Equipment Grants	\$ 27,420.00	\$ -	\$ -	\$ 27,420.00	A
122-230007	10146	Career and Technical Education	Monroe Career and Technical Institute	Equipment Grants	\$ 21,901.00	\$ -	\$ -	\$ 21,901.00	A
122-230008	10146	Career and Technical Education	Susquehanna County Career and Technology Center	Equipment Grants	\$ 13,797.00	\$ -	\$ -	\$ 13,797.00	A
122-230009	10146	Career and Technical Education	Clearfield County Career and Technology Center	Equipment Grants	\$ 46,345.00	\$ -	\$ -	\$ 46,345.00	A
122-230010	10146	Career and Technical Education	Berks Career and Technology Center	Equipment Grants	\$ 23,229.00	\$ -	\$ -	\$ 23,229.00	A
122-230011	10146	Career and Technical Education	Bucks County Technical High School	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-230012	10146	Career and Technical Education	Adams County Technical Institute	Equipment Grants	\$ 40,325.00	\$ -	\$ -	\$ 40,325.00	A

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122-230013	10146	Career and Technical Education	Middle Bucks Institute of Technology	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-230014	10146	Career and Technical Education	Eastern Westmoreland Career and Technology Center	Equipment Grants	\$ 47,290.00	\$ -	\$ -	\$ 47,290.00	A
122-230015	10146	Career and Technical Education	Career Technology Center of Lackawanna County	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-230016	10146	Career and Technical Education	Lehigh Career and Technical Institute	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-230017	10146	Career and Technical Education	Butler County Area Vocational Technical School	Equipment Grants	\$ 15,204.50	\$ -	\$ -	\$ 15,204.50	A
122-230018	10146	Career and Technical Education	North Montco Area Vocational Technical School	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-230019	10146	Career and Technical Education	Cumberland Perry Area Vocational Technical School	Equipment Grants	\$ 26,935.00	\$ -	\$ -	\$ 26,935.00	A
122-230020	10146	Career and Technical Education	Dauphin County Technical School	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-230022	10146	Career and Technical Education	Fayette County Career and Technical Institute	Equipment Grants	\$ 48,700.00	\$ -	\$ -	\$ 48,700.00	A
122-230023	10146	Career and Technical Education	Greater Altoona Career and Technical Center	Equipment Grants	\$ 46,200.00	\$ -	\$ -	\$ 46,200.00	A
122-230024	10146	Career and Technical Education	Franklin County Career and Technical Center	Equipment Grants	\$ 24,388.57	\$ -	\$ -	\$ 24,388.57	A
122-230025	10146	Career and Technical Education	Western Montgomery County Area Vocational Technical School	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-230026	10146	Career and Technical Education	Lawrence County Career and Technical Center	Equipment Grants	\$ 24,999.00	\$ -	\$ -	\$ 24,999.00	A
122-230027	10146	Career and Technical Education	Central PA Institute of Science and Technology	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-230028	10146	Career and Technical Education	York County School of Technology	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-230029	10146	Career and Technical Education	Warren County SD	Equipment Grants	\$ 18,098.00	\$ -	\$ -	\$ 18,098.00	A
122-230030	10146	Career and Technical Education	Greater Johnstown Area Vocational Technical School	Equipment Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
122-230031	10146	Career and Technical Education	Beaver County Career and Technical Center	Equipment Grants	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
122-230032	10146	Career and Technical Education	A W Beattie Career Center	Equipment Grants	\$ 19,289.00	\$ -	\$ -	\$ 19,289.00	A
122-230033	10146	Career and Technical Education	Bethlehem Area Vocational Technical School	Equipment Grants	\$ 15,250.00	\$ -	\$ -	\$ 15,250.00	A
122-230034	10146	Career and Technical Education	Chester County IU 24	Equipment Grants	\$ 11,000.00	\$ -	\$ -	\$ 11,000.00	A
122-24TBD	10146	Career and Technical Education	TBD	Equipment Grants	\$ -	\$ -	\$ 1,500,000.00	\$ 1,500,000.00	A
149-230509	10146	Career and Technical Education	Seneca Highlands IU 9	Regional Support for Effective Standards Based Instruction	\$ 80,421.00	\$ -	\$ -	\$ 80,421.00	A
149-230520	10146	Career and Technical Education	Colonial IU 20	Regional Support for Effective Standards Based Instruction	\$ 80,421.00	\$ -	\$ -	\$ 80,421.00	A
149-230601	10146	Career and Technical Education	IU 1	Regional Support for Effective Standards Based Instruction	\$ 80,421.00	\$ -	\$ -	\$ 80,421.00	A
149-230602	10146	Career and Technical Education	Pittsburgh Mount Oliver IU 2	Regional Support for Effective Standards Based Instruction	\$ 80,421.00	\$ -	\$ -	\$ 80,421.00	A
149-230603	10146	Career and Technical Education	Allegheny IU	Regional Support for Effective Standards Based Instruction	\$ 80,421.00	\$ -	\$ -	\$ 80,421.00	A
149-230604	10146	Career and Technical Education	Midwestern IU 4	Regional Support for Effective Standards Based Instruction	\$ 80,421.00	\$ -	\$ -	\$ 80,421.00	A
149-230605	10146	Career and Technical Education	Northwest Tri County IU 5	Regional Support for Effective Standards Based Instruction	\$ 80,421.00	\$ -	\$ -	\$ 80,421.00	A
149-230606	10146	Career and Technical Education	Riverview IU 6	Regional Support for Effective Standards Based Instruction	\$ 80,421.00	\$ -	\$ -	\$ 80,421.00	A
149-230607	10146	Career and Technical Education	Westmoreland IU 7	Regional Support for Effective Standards Based Instruction	\$ 80,421.00	\$ -	\$ -	\$ 80,421.00	A
149-230608	10146	Career and Technical Education	Appalachia IU 8	Regional Support for Effective Standards Based Instruction	\$ 80,421.00	\$ -	\$ -	\$ 80,421.00	A
149-230610	10146	Career and Technical Education	Central IU 10	Regional Support for Effective Standards Based Instruction	\$ 80,421.00	\$ -	\$ -	\$ 80,421.00	A
149-230611	10146	Career and Technical Education	Tuscarora IU 11	Regional Support for Effective Standards Based Instruction	\$ 80,421.00	\$ -	\$ -	\$ 80,421.00	A
149-230612	10146	Career and Technical Education	Lincoln IU 12	Regional Support for Effective Standards Based Instruction	\$ 80,421.00	\$ -	\$ -	\$ 80,421.00	A
149-230613	10146	Career and Technical Education	Lancaster Lebanon IU 13	Regional Support for Effective Standards Based Instruction	\$ 80,421.00	\$ -	\$ -	\$ 80,421.00	A
149-230614	10146	Career and Technical Education	Berks County IU 14	Regional Support for Effective Standards Based Instruction	\$ 80,421.00	\$ -	\$ -	\$ 80,421.00	A
149-230615	10146	Career and Technical Education	Capital Area IU 15	Regional Support for Effective Standards Based Instruction	\$ 80,421.00	\$ -	\$ -	\$ 80,421.00	A

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149-230616	10146	Career and Technical Education	Central Susquehanna IU	Regional Support for Effective Standards Based Instruction	\$ 80,421.00	\$ -	\$ -	\$ 80,421.00	A
149-230617	10146	Career and Technical Education	Blast IU 17	Regional Support for Effective Standards Based Instruction	\$ 80,421.00	\$ -	\$ -	\$ 80,421.00	A
149-230618	10146	Career and Technical Education	Luzerne IU 18	Regional Support for Effective Standards Based Instruction	\$ 80,421.00	\$ -	\$ -	\$ 80,421.00	A
149-230622	10146	Career and Technical Education	Bucks County IU 22	Regional Support for Effective Standards Based Instruction	\$ 80,421.00	\$ -	\$ -	\$ 80,421.00	A
149-230623	10146	Career and Technical Education	Montgomery County IU 23	Regional Support for Effective Standards Based Instruction	\$ 160,842.00	\$ -	\$ -	\$ 160,842.00	A
149-230624	10146	Career and Technical Education	Chester County IU 24	Regional Support for Effective Standards Based Instruction	\$ 80,421.00	\$ -	\$ -	\$ 80,421.00	A
149-230627	10146	Career and Technical Education	Beaver Valley IU	Regional Support for Effective Standards Based Instruction	\$ 80,421.00	\$ -	\$ -	\$ 80,421.00	A
149-230628	10146	Career and Technical Education	ARIN IU 28	Regional Support for Effective Standards Based Instruction	\$ 80,421.00	\$ -	\$ -	\$ 80,421.00	A
149-230629	10146	Career and Technical Education	Schuylkill IU 29	Regional Support for Effective Standards Based Instruction	\$ 80,421.00	\$ -	\$ -	\$ 80,421.00	A
149-230721	10146	Career and Technical Education	Carbon Lehigh IU 21	Regional Support for Effective Standards Based Instruction	\$ 80,421.00	\$ -	\$ -	\$ 80,421.00	A
149-240601	10146	Career and Technical Education	IU 1	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-240602	10146	Career and Technical Education	Pittsburgh Mount Oliver IU 2	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-240603	10146	Career and Technical Education	Allegheny IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-240604	10146	Career and Technical Education	Midwestern IU 4	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-240605	10146	Career and Technical Education	Northwest Tri County IU 5	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-240606	10146	Career and Technical Education	Riverview IU 6	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 90,500.00	\$ 90,500.00	A
149-240607	10146	Career and Technical Education	Westmoreland IU 7	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-240608	10146	Career and Technical Education	Appalachia IU 8	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-240609	10146	Career and Technical Education	Seneca Highlands IU 9	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-240610	10146	Career and Technical Education	Central IU 10	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-240611	10146	Career and Technical Education	Tuscarora IU 11	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-240612	10146	Career and Technical Education	Lincoln IU 12	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 90,500.00	\$ 90,500.00	A
149-240613	10146	Career and Technical Education	Lancaster Lebanon IU 13	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-240614	10146	Career and Technical Education	Berks County IU 14	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-240615	10146	Career and Technical Education	Capital Area IU 15	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-240616	10146	Career and Technical Education	Central Susquehanna IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-240617	10146	Career and Technical Education	Blast IU 17	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 90,500.00	\$ 90,500.00	A
149-240618	10146	Career and Technical Education	Luzerne IU 18	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-240619	10146	Career and Technical Education	Northeastern Educational IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-240620	10146	Career and Technical Education	Colonial IU 20	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 90,500.00	\$ 90,500.00	A

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149-240621	10146	Career and Technical Education	Carbon Lehigh IU 21	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-240622	10146	Career and Technical Education	Bucks County IU 22	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-240623	10146	Career and Technical Education	Montgomery County IU 23	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-240624	10146	Career and Technical Education	Chester County IU 24	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-240625	10146	Career and Technical Education	Delaware County IU 25	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-240626	10146	Career and Technical Education	Philadelphia IU 26	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-240627	10146	Career and Technical Education	Beaver Valley IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-240628	10146	Career and Technical Education	ARIN IU 28	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-240629	10146	Career and Technical Education	Schuylkill IU 29	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
TBD	10146	Career and Technical Education	TBD	PAsmart Advancing Grants	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00	A
Appropriation Total					\$ 11,408,620.66	\$ 6,136,141.47	\$ 8,448,676.77	\$ 25,993,438.90	

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Grants:									
4100093251	10148	Job Training and Education Programs	Bidwell Training Center Inc	Allegheny, Beaver and Westmoreland counties Vocational-technical training	\$ 6,900,000.00	\$ -	\$ -	\$ 6,900,000.00	
4100093386	10148	Job Training and Education Programs	Southern Tier Education Council Inc	Southern Tier Capital Project	\$ 79,000.00	\$ -	\$ -	\$ 79,000.00	
4100093435	10148	Job Training and Education Programs	National Character Education Foundation	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100093957	10148	Job Training and Education Programs	Worksmith Institute	Job Training Programs for disadvantaged youth and adults	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
4100093959	10148	Job Training and Education Programs	Junior Achievement of South Central PA	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100093980	10148	Job Training and Education Programs	The Pennsbury Society	Job Training Programs for disadvantaged youth and adults	\$ 49,500.00	\$ -	\$ -	\$ 49,500.00	
4100094213	10148	Job Training and Education Programs	Emergency Response Training and Certification Association	Job Training Programs for disadvantaged youth and adults	\$ 687,000.00	\$ -	\$ -	\$ 687,000.00	
4100094308	10148	Job Training and Education Programs	WQED Multimedia	Job Training Programs for disadvantaged youth and adults	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	
4100094310	10148	Job Training and Education Programs	WQED Multimedia	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100094311	10148	Job Training and Education Programs	Triangle Tech Inc	Job Training Programs for disadvantaged youth and adults	\$ 650,000.00	\$ -	\$ -	\$ 650,000.00	
4100094532	10148	Job Training and Education Programs	Carnegie Mellon University	Job Training Programs for disadvantaged youth and adults	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
4100094549	10148	Job Training and Education Programs	Literacy Council of Norristown	Job Training Programs for disadvantaged youth and adults	\$ 104,000.00	\$ -	\$ -	\$ 104,000.00	
4100094553	10148	Job Training and Education Programs	Northeastern PA Education TV Association	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100094591	10148	Job Training and Education Programs	Childrens Home of Bradford	Job Training Programs for disadvantaged youth and adults	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
4100094594	10148	Job Training and Education Programs	Sunrise of Philadelphia Inc	Job Training Programs for disadvantaged youth and adults	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	
4100094604	10148	Job Training and Education Programs	Apprentice Training for the Electrical Industry	Job Training Programs for disadvantaged youth and adults	\$ 199,611.54	\$ -	\$ -	\$ 199,611.54	
4100094613	10148	Job Training and Education Programs	Urban Art Gallery Inc	Job Training Programs for disadvantaged youth and adults	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	
4100094619	10148	Job Training and Education Programs	Public Broadcasting of Northwest PA	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100094676	10148	Job Training and Education Programs	The Philadelphia Education Fund	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100094679	10148	Job Training and Education Programs	Shippensburg University of PA	Job Training Programs for disadvantaged youth and adults	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100094690	10148	Job Training and Education Programs	Big Brothers Big Sisters of Greater Pittsburgh Inc	Job Training Programs for disadvantaged youth and adults	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	
4100094780	10148	Job Training and Education Programs	Lehigh Valley Public Telecommunications Corporation	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100094784	10148	Job Training and Education Programs	PA Highlands Community College	Job Training Programs for disadvantaged youth and adults	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
4100094785	10148	Job Training and Education Programs	Skills in Scranton Business Education Partnership	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100094795	10148	Job Training and Education Programs	National Wrestling Coaches Association	Job Training Programs for disadvantaged youth and adults	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100094857	10148	Job Training and Education Programs	Zoological Society of Philadelphia	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100094966	10148	Job Training and Education Programs	Harrisburg University of Science and Technology	Job Training Programs for disadvantaged youth and adults	\$ 2,000,000.00	\$ -	\$ -	\$ 2,000,000.00	
4100095011	10148	Job Training and Education Programs	All for All Agency	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100095044	10148	Job Training and Education Programs	Upper Darby Arts and Education Foundation	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	

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4100095189	10148	Job Training and Education Programs	Millersville University of PA	Job Training Programs for disadvantaged youth and adults	\$ 2,000,000.00	\$ -	\$ -	\$ 2,000,000.00	
4100095329	10148	Job Training and Education Programs	Shadow Trax Media Arts	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100095333	10148	Job Training and Education Programs	International Union of Operating Engineers Joint Apprenticeship Training and Safety	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100095334	10148	Job Training and Education Programs	Neuman University	Job Training Programs for disadvantaged youth and adults	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	
4100095421	10148	Job Training and Education Programs	Abington Township Public Library	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100095433	10148	Job Training and Education Programs	Springfield Township	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100095521	10148	Job Training and Education Programs	Western Central PA Electricians	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100095522	10148	Job Training and Education Programs	Highlands SD	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100095524	10148	Job Training and Education Programs	Cheltenham Township Library System	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100095526	10148	Job Training and Education Programs	The Friendship Circle of Pittsburgh Inc	Job Training Programs for disadvantaged youth and adults	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	
4100095550	10148	Job Training and Education Programs	Penn State University	Job Training Programs for disadvantaged youth and adults	\$ 800,000.00	\$ -	\$ -	\$ 800,000.00	
4100095554	10148	Job Training and Education Programs	Please Touch Museum	Job Training Programs for disadvantaged youth and adults	\$ 225,000.00	\$ -	\$ -	\$ 225,000.00	
4100095569	10148	Job Training and Education Programs	Western PA Chapter Electrical Apprenticeship Corporation	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100095570	10148	Job Training and Education Programs	1889 Foundation Inc	Job Training Programs for disadvantaged youth and adults	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100095588	10148	Job Training and Education Programs	Goodwill Industries of Southern NJ	Job Training Programs for disadvantaged youth and adults	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	
4100095659	10148	Job Training and Education Programs	WHYY Inc	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100095701	10148	Job Training and Education Programs	PGSS Campaign Inc	Job Training Programs for disadvantaged youth and adults	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	
4100095703	10148	Job Training and Education Programs	Literacy Pittsburgh	Job Training Programs for disadvantaged youth and adults	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	
4100095759	10148	Job Training and Education Programs	Boys and Girls Club of Harrisburg Inc	Job Training Programs for disadvantaged youth and adults	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100095763	10148	Job Training and Education Programs	Penn State University	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100065764	10148	Job Training and Education Programs	Diakon Child Family and Community Ministries	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100095772	10148	Job Training and Education Programs	Downingtown Community Education	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100095793	10148	Job Training and Education Programs	PA Steam Academy Charter School	Job Training Programs for disadvantaged youth and adults	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	
4100095795	10148	Job Training and Education Programs	Lehigh Carbon Community College	Job Training Programs for disadvantaged youth and adults	\$ 106,000.00	\$ -	\$ -	\$ 106,000.00	
4100095798	10148	Job Training and Education Programs	PA Prison Society	Job Training Programs for disadvantaged youth and adults	\$ 750,000.00	\$ -	\$ -	\$ 750,000.00	
4100095842	10148	Job Training and Education Programs	Trails Ministries Inc	Job Training Programs for disadvantaged youth and adults	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	
4100095878	10148	Job Training and Education Programs	Woods Services Inc	Job Training Programs for disadvantaged youth and adults	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	
4100095898	10148	Job Training and Education Programs	Clarion Area SD	Job Training Programs for disadvantaged youth and adults	\$ 1,500,000.00	\$ -	\$ -	\$ 1,500,000.00	
4100095936	10148	Job Training and Education Programs	The Peyton Walker Foundation	Job Training Programs for disadvantaged youth and adults	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100095958	10148	Job Training and Education Programs	Teachers Teammates Inc	Job Training Programs for disadvantaged youth and adults	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	

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4100096004	10148	Job Training and Education Programs	Ironworkers Joint Apprenticeship and Journeyman Training Fund	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100096005	10148	Job Training and Education Programs	The Grayson School	Job Training Programs for disadvantaged youth and adults	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	
4100096055	10148	Job Training and Education Programs	Arcadia University	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100096058	10148	Job Training and Education Programs	RSVP Volunteers	Job Training Programs for disadvantaged youth and adults	\$ 123,000.00	\$ -	\$ -	\$ 123,000.00	
4100096059	10148	Job Training and Education Programs	Friends of Franklin Delano Roosevelt Park	Job Training Programs for disadvantaged youth and adults	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	
4100096374	10148	Job Training and Education Programs	Nativity School of Harrisburg	Job Training Programs for disadvantaged youth and adults	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100096450	10148	Job Training and Education Programs	YMCA of Bucks and Hunterdon Counties	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100096548	10148	Job Training and Education Programs	Western PA Operating Engineers	Job Training Programs for disadvantaged youth and adults	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	
4100097111	10148	Job Training and Education Programs	Southern Tier Education Council Inc	Southern Tier Capital Project	\$ -	\$ -	\$ 79,000.00	\$ 79,000.00	
4100097167	10148	Job Training and Education Programs	Literacy Pittsburgh	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 75,000.00	\$ 75,000.00	
4100097214	10148	Job Training and Education Programs	Steamfitters Local Union Number 440 Joint Apprenticeship Training Committee	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00	
4100097217	10148	Job Training and Education Programs	Bidwell Training Center Inc	Allegheny, Beaver and Westmoreland counties Vocational-technical training	\$ -	\$ -	\$ 6,900,000.00	\$ 6,900,000.00	
4100097251	10148	Job Training and Education Programs	Flourish Beaver County	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
TBD	10148	Job Training and Education Programs	Hopewell SD	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
TBD	10148	Job Training and Education Programs	Central PA Chapter	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	
TBD	10148	Job Training and Education Programs	Tri-State Christian Academy	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
TBD	10148	Job Training and Education Programs	Waymart Borough	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 550,000.00	\$ 550,000.00	
TBD	10148	Job Training and Education Programs	TBD	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 31,271,000.00	\$ 31,271,000.00	
Appropriation Total					\$ 25,523,111.54	\$ -	\$ 39,450,000.00	\$ 64,973,111.54	

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Service Contracts:									
4000027604	10149	Information and Technology Improvement	OST Inc	CFRS, PlanCon System, CSR System, EDTS and PSPC	\$ 19,081.61	\$ -	\$ -	\$ 19,081.61	A
4300678162	10149	Information and Technology Improvement	National Student Clearinghouse	Enrollment status and educational achievements of postsecondary students	\$ 42,435.00	\$ 83,947.50	\$ -	\$ 126,382.50	A
4300708994	10149	Information and Technology Improvement	eScholar LLC	PA Secure ID support for PIMS	\$ 347,851.00	\$ 358,287.00	\$ -	\$ 706,138.00	A
4300725558	10149	Information and Technology Improvement	IU 1	PIMS, Data Quality Curriculum, and Moodle software	\$ 49,950.00	\$ -	\$ -	\$ 49,950.00	A
4300733503	10149	Information and Technology Improvement	Central Susquehanna IU	PIMS helpdesk support	\$ 264,012.00	\$ -	\$ -	\$ 264,012.00	A
4300736741	10149	Information and Technology Improvement	OST Inc	PIMS	\$ 667,210.76	\$ -	\$ -	\$ 667,210.76	A
4300737470	10149	Information and Technology Improvement	OST Inc	CFRS, PlanCon System, CSR System, EDTS and PSPC	\$ 1,418,496.05	\$ -	\$ -	\$ 1,418,496.05	A
4300737589	10149	Information and Technology Improvement	CDW Government LLC	eScholar Complete Data Warehouse	\$ 396,821.14	\$ -	\$ -	\$ 396,821.14	A
4300738005	10149	Information and Technology Improvement	Julie Schell	e-Rate program	\$ 198,019.56	\$ -	\$ -	\$ 198,019.56	A
4300764765	10149	Information and Technology Improvement	Julie Schell	e-Rate program	\$ -	\$ 198,019.56	\$ -	\$ 198,019.56	A
4300764842	10149	Information and Technology Improvement	Central Susquehanna IU	PIMS helpdesk support	\$ -	\$ 276,636.00	\$ -	\$ 276,636.00	A
4300770921	10149	Information and Technology Improvement	OST Inc	PIMS	\$ -	\$ 530,524.80	\$ -	\$ 530,524.80	A
4300775614	10149	Information and Technology Improvement	IU 1	PIMS, Data Quality Curriculum, and Moodle software	\$ -	\$ 49,950.00	\$ -	\$ 49,950.00	A
4300775624	10149	Information and Technology Improvement	CDW Government LLC	eScholar Complete Data Warehouse	\$ -	\$ 439,992.10	\$ -	\$ 439,992.10	A
4300777133	10149	Information and Technology Improvement	OST Inc	PIMS and distribute basic education funding to Pre-K through 12th Grade	\$ -	\$ 1,728,636.00	\$ -	\$ 1,728,636.00	A
Appropriation Total					\$ 3,403,877.12	\$ 3,665,992.96	\$ -	\$ 7,069,870.08	

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Grants:									
4100096378	10704	Dual Enrollment	Big Beaver Falls Area SD	Dual credit agreements	\$ 74,828.00	\$ -	\$ -	\$ 74,828.00	A
4100096379	10704	Dual Enrollment	Brandywine Heights Area SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096380	10704	Dual Enrollment	Bristol Township SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096382	10704	Dual Enrollment	California Area SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096387	10704	Dual Enrollment	Chambersburg Area SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096388	10704	Dual Enrollment	Corry Area SD	Dual credit agreements	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100096389	10704	Dual Enrollment	Cumberland Perry AVTS	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096392	10704	Dual Enrollment	Danville Area SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096395	10704	Dual Enrollment	Dubois Area SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096396	10704	Dual Enrollment	East Stroudsburg Area SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096397	10704	Dual Enrollment	Eastern Center for Arts and Technology	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096398	10704	Dual Enrollment	Ephrata Area SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096400	10704	Dual Enrollment	Forest Area SD	Dual credit agreements	\$ 24,190.00	\$ -	\$ -	\$ 24,190.00	A
4100096401	10704	Dual Enrollment	Girard SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096402	10704	Dual Enrollment	Greater Johnstown SD	Dual credit agreements	\$ 31,800.00	\$ -	\$ -	\$ 31,800.00	A
4100096404	10704	Dual Enrollment	Harrisburg SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096405	10704	Dual Enrollment	Huntingdon Area SD	Dual credit agreements	\$ 36,900.00	\$ -	\$ -	\$ 36,900.00	A
4100096407	10704	Dual Enrollment	Johnsonburg Area SD	Dual credit agreements	\$ 44,489.00	\$ -	\$ -	\$ 44,489.00	A
4100096408	10704	Dual Enrollment	Kutztown Area SD	Dual credit agreements	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100096411	10704	Dual Enrollment	Lancaster County Career and Technology Center	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096412	10704	Dual Enrollment	SD of Lancaster	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096413	10704	Dual Enrollment	Lehigh Career and Technical Institute	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096414	10704	Dual Enrollment	Ligonier Valley SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096415	10704	Dual Enrollment	Line Mountain SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096416	10704	Dual Enrollment	Mastery Charter HS	Dual credit agreements	\$ 74,930.00	\$ -	\$ -	\$ 74,930.00	A
4100096417	10704	Dual Enrollment	Mastery Charter School Gratz	Dual credit agreements	\$ 74,930.00	\$ -	\$ -	\$ 74,930.00	A
4100096418	10704	Dual Enrollment	Hardy Williams Academy Charter School	Dual credit agreements	\$ 74,930.00	\$ -	\$ -	\$ 74,930.00	A
4100096419	10704	Dual Enrollment	Mastery Charter School Pickett	Dual credit agreements	\$ 74,930.00	\$ -	\$ -	\$ 74,930.00	A
4100096421	10704	Dual Enrollment	Mastery Charter School Thomas	Dual credit agreements	\$ 74,930.00	\$ -	\$ -	\$ 74,930.00	A
4100096422	10704	Dual Enrollment	Mohawk Area SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096423	10704	Dual Enrollment	Montrose Area SD	Dual credit agreements	\$ 63,700.00	\$ -	\$ -	\$ 63,700.00	A
4100096424	10704	Dual Enrollment	Moshannon Valley SD	Dual credit agreements	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	A
4100096426	10704	Dual Enrollment	North Schuylkill SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096427	10704	Dual Enrollment	Northern Lehigh SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096429	10704	Dual Enrollment	Northwestern SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096430	10704	Dual Enrollment	Norwin SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096431	10704	Dual Enrollment	Oil City Area SD	Dual credit agreements	\$ 68,000.00	\$ -	\$ -	\$ 68,000.00	A
4100096432	10704	Dual Enrollment	Penn Cambria SD	Dual credit agreements	\$ 45,742.00	\$ -	\$ -	\$ 45,742.00	A
4100096433	10704	Dual Enrollment	Penn Delco SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096434	10704	Dual Enrollment	PA Distance Learning Charter School	Dual credit agreements	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	A
4100096435	10704	Dual Enrollment	PA Leadership Charter School	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096436	10704	Dual Enrollment	Peters Township SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096437	10704	Dual Enrollment	SD of Philadelphia	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096438	10704	Dual Enrollment	Philadelphia Performing Arts A String Theory Charter School	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096439	10704	Dual Enrollment	Phillipsburg Osceola Area SD	Dual credit agreements	\$ 14,065.00	\$ -	\$ -	\$ 14,065.00	A
4100096440	10704	Dual Enrollment	Phoenixville Area SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096441	10704	Dual Enrollment	Pittsburgh SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096442	10704	Dual Enrollment	Pocono Mountain SD	Dual credit agreements	\$ 61,780.00	\$ -	\$ -	\$ 61,780.00	A
4100096443	10704	Dual Enrollment	Port Allegany SD	Dual credit agreements	\$ 59,431.00	\$ -	\$ -	\$ 59,431.00	A
4100096444	10704	Dual Enrollment	Pottsville Area SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096445	10704	Dual Enrollment	Propel Charter Schools Braddock Hills	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096446	10704	Dual Enrollment	Propel Charter Schools Homestead	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096447	10704	Dual Enrollment	Propel Charter Schools Montour	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096448	10704	Dual Enrollment	Quaker Valley SD	Dual credit agreements	\$ 39,430.00	\$ -	\$ -	\$ 39,430.00	A
4100096451	10704	Dual Enrollment	Ringgold SD	Dual credit agreements	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A

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4100096452	10704	Dual Enrollment	Riverside SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096453	10704	Dual Enrollment	Rochester Area SD	Dual credit agreements	\$ 35,060.00	\$ -	\$ -	\$ 35,060.00	A
4100096454	10704	Dual Enrollment	Salisbury Township SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096455	10704	Dual Enrollment	Schuylkill Technology Center	Dual credit agreements	\$ 50,350.00	\$ -	\$ -	\$ 50,350.00	A
4100096457	10704	Dual Enrollment	Smethport Area SD	Dual credit agreements	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100096458	10704	Dual Enrollment	Somerset Area SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096459	10704	Dual Enrollment	South Middleton SD	Dual credit agreements	\$ 67,018.00	\$ -	\$ -	\$ 67,018.00	A
4100096460	10704	Dual Enrollment	South Park SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096461	10704	Dual Enrollment	Southern Fulton SD	Dual credit agreements	\$ 21,810.00	\$ -	\$ -	\$ 21,810.00	A
4100096462	10704	Dual Enrollment	Southern Huntingdon County SD	Dual credit agreements	\$ 68,350.00	\$ -	\$ -	\$ 68,350.00	A
4100096463	10704	Dual Enrollment	Spring Cove SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096465	10704	Dual Enrollment	Sullivan County SD	Dual credit agreements	\$ 63,500.00	\$ -	\$ -	\$ 63,500.00	A
4100096466	10704	Dual Enrollment	Susquehanna Community SD	Dual credit agreements	\$ 73,920.00	\$ -	\$ -	\$ 73,920.00	A
4100096467	10704	Dual Enrollment	Titusville Area SD	Dual credit agreements	\$ 45,900.00	\$ -	\$ -	\$ 45,900.00	A
4100096468	10704	Dual Enrollment	Towanda Area SD	Dual credit agreements	\$ 56,000.00	\$ -	\$ -	\$ 56,000.00	A
4100096469	10704	Dual Enrollment	Tyrone Area SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096470	10704	Dual Enrollment	Union City Area SD	Dual credit agreements	\$ 67,600.00	\$ -	\$ -	\$ 67,600.00	A
4100096471	10704	Dual Enrollment	Upper Saint Clair SD	Dual credit agreements	\$ 61,600.00	\$ -	\$ -	\$ 61,600.00	A
4100096472	10704	Dual Enrollment	Valley Grove SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096473	10704	Dual Enrollment	Wallenpaupack Area SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096475	10704	Dual Enrollment	Warrior Run SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096476	10704	Dual Enrollment	Waynesboro Area SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096477	10704	Dual Enrollment	West Allegheny SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096478	10704	Dual Enrollment	West Mifflin Area SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096479	10704	Dual Enrollment	West Shore SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100096480	10704	Dual Enrollment	Western Area Career and Technology Center	Dual credit agreements	\$ 44,750.00	\$ -	\$ -	\$ 44,750.00	A
4100096483	10704	Dual Enrollment	Yough SD	Dual credit agreements	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
Appropriation Total					\$ 5,299,863.00	\$ -	\$ -	\$ 5,299,863.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Grants:									
4100094621	10829	Sexual Assault Prevention	Albright College	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100094622	10829	Sexual Assault Prevention	Bidwell Training Center Inc	Governor's It's On Us PA Campaign	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00	A
4100094625	10829	Sexual Assault Prevention	Bucknell University	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100094627	10829	Sexual Assault Prevention	Community College Allegheny County	Governor's It's On Us PA Campaign	\$ 55,000.00	\$ -	\$ -	\$ 55,000.00	A
4100094629	10829	Sexual Assault Prevention	Community College of Philadelphia	Governor's It's On Us PA Campaign	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
4100094630	10829	Sexual Assault Prevention	Duquesne University of the Holy Spirit	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100094634	10829	Sexual Assault Prevention	Eastern University	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100094635	10829	Sexual Assault Prevention	Gettysburg College	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100094636	10829	Sexual Assault Prevention	Holy Family University	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100094637	10829	Sexual Assault Prevention	Immaculata University	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100094638	10829	Sexual Assault Prevention	Indiana University of PA	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100094639	10829	Sexual Assault Prevention	O S Johnson Technical Institute Inc	Governor's It's On Us PA Campaign	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	A
4100094640	10829	Sexual Assault Prevention	Juniata College	Governor's It's On Us PA Campaign	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100094641	10829	Sexual Assault Prevention	Kutztown University of PA	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100094642	10829	Sexual Assault Prevention	Lackawanna College	Governor's It's On Us PA Campaign	\$ 39,591.00	\$ -	\$ -	\$ 39,591.00	A
4100094643	10829	Sexual Assault Prevention	Lafayette College	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100094644	10829	Sexual Assault Prevention	Lehigh Carbon Community College	Governor's It's On Us PA Campaign	\$ 53,325.00	\$ -	\$ -	\$ 53,325.00	A
4100094645	10829	Sexual Assault Prevention	Manor College	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100094646	10829	Sexual Assault Prevention	Mercyhurst University	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100094647	10829	Sexual Assault Prevention	Millersville University of PA	Governor's It's On Us PA Campaign	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100094648	10829	Sexual Assault Prevention	PA College of Technology	Governor's It's On Us PA Campaign	\$ 39,470.00	\$ -	\$ -	\$ 39,470.00	A
4100094649	10829	Sexual Assault Prevention	Point Park University	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100094650	10829	Sexual Assault Prevention	Robert Morris University	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100094651	10829	Sexual Assault Prevention	Rosedale Technical College	Governor's It's On Us PA Campaign	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100094652	10829	Sexual Assault Prevention	Saint Francis University	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100094653	10829	Sexual Assault Prevention	Saint Josephs University	Governor's It's On Us PA Campaign	\$ 37,690.00	\$ -	\$ -	\$ 37,690.00	A
4100094654	10829	Sexual Assault Prevention	Benedictine Society in Westmoreland County	Governor's It's On Us PA Campaign	\$ 37,000.00	\$ -	\$ -	\$ 37,000.00	A
4100094655	10829	Sexual Assault Prevention	Seton Hill University	Governor's It's On Us PA Campaign	\$ 29,400.00	\$ -	\$ -	\$ 29,400.00	A
4100094656	10829	Sexual Assault Prevention	Susquehanna University	Governor's It's On Us PA Campaign	\$ 30,300.00	\$ -	\$ -	\$ 30,300.00	A
4100094657	10829	Sexual Assault Prevention	Thomas Jefferson University	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100094658	10829	Sexual Assault Prevention	Trustees of the University of PA	Governor's It's On Us PA Campaign	\$ 30,180.00	\$ -	\$ -	\$ 30,180.00	A
4100094659	10829	Sexual Assault Prevention	University of Scranton	Governor's It's On Us PA Campaign	\$ 6,056.62	\$ -	\$ -	\$ 6,056.62	A
4100094693	10829	Sexual Assault Prevention	Tech Elevator Inc	Governor's It's On Us PA Campaign	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	A
TBD	10829	Sexual Assault Prevention	TBD	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 1,418,529.00	\$ 1,418,529.00	A
Appropriation Total					\$ 1,161,012.62	\$ -	\$ 1,418,529.00	\$ 2,579,541.62	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Grants:									
141-220001	10838	Head Start Supplemental Assistance	Berks County IU 14	Head Start services to economically at-risk children and families	\$ 1,654,500.00	\$ -	\$ -	\$ 1,654,500.00	A
141-220002	10838	Head Start Supplemental Assistance	Allegheny County Chief Executive Officer	Head Start services to economically at-risk children and families	\$ 3,168,000.00	\$ -	\$ -	\$ 3,168,000.00	A
141-220006	10838	Head Start Supplemental Assistance	Butler County Childrens Center Inc	Head Start services to economically at-risk children and families	\$ 733,509.51	\$ -	\$ -	\$ 733,509.51	A
141-220007	10838	Head Start Supplemental Assistance	Tableland Services Inc	Head Start services to economically at-risk children and families	\$ 288,407.32	\$ -	\$ -	\$ 288,407.32	A
141-220008	10838	Head Start Supplemental Assistance	Cen Clear Child Services Inc	Head Start services to economically at-risk children and families	\$ 1,461,512.00	\$ -	\$ -	\$ 1,461,512.00	A
141-220009	10838	Head Start Supplemental Assistance	Central Susquehanna IU 16	Head Start services to economically at-risk children and families	\$ 1,101,949.29	\$ -	\$ -	\$ 1,101,949.29	A
141-220010	10838	Head Start Supplemental Assistance	Chester County IU 24	Head Start services to economically at-risk children and families	\$ 2,835,712.00	\$ -	\$ -	\$ 2,835,712.00	A
141-220011	10838	Head Start Supplemental Assistance	Child Advocates of Blair County Inc	Head Start services to economically at-risk children and families	\$ 1,468,476.00	\$ -	\$ -	\$ 1,468,476.00	A
141-220012	10838	Head Start Supplemental Assistance	Child Development Inc	Head Start services to economically at-risk children and families	\$ 484,866.00	\$ -	\$ -	\$ 484,866.00	A
141-220013	10838	Head Start Supplemental Assistance	Columbia Day Care Program Inc	Head Start services to economically at-risk children and families	\$ 597,557.80	\$ -	\$ -	\$ 597,557.80	A
141-220014	10838	Head Start Supplemental Assistance	Community Action Partnership of Cambria County	Head Start services to economically at-risk children and families	\$ 233,080.57	\$ -	\$ -	\$ 233,080.57	A
141-220015	10838	Head Start Supplemental Assistance	Community Action Partnership of Mercer County	Head Start services to economically at-risk children and families	\$ 922,665.54	\$ -	\$ -	\$ 922,665.54	A
141-220016	10838	Head Start Supplemental Assistance	Community Action Partnership of Lancaster County	Head Start services to economically at-risk children and families	\$ 1,890,910.00	\$ -	\$ -	\$ 1,890,910.00	A
141-220017	10838	Head Start Supplemental Assistance	Blueprints	Head Start services to economically at-risk children and families	\$ 1,665,699.36	\$ -	\$ -	\$ 1,665,699.36	A
141-220018	10838	Head Start Supplemental Assistance	Community Services for Children Inc	Head Start services to economically at-risk children and families	\$ 5,171,075.00	\$ -	\$ -	\$ 5,171,075.00	A
141-220019	10838	Head Start Supplemental Assistance	Community Progress Council Inc	Head Start services to economically at-risk children and families	\$ 1,598,461.55	\$ -	\$ -	\$ 1,598,461.55	A
141-220020	10838	Head Start Supplemental Assistance	Delaware County IU	Head Start services to economically at-risk children and families	\$ 1,228,632.31	\$ -	\$ -	\$ 1,228,632.31	A
141-220022	10838	Head Start Supplemental Assistance	Franklin County Head Start	Head Start services to economically at-risk children and families	\$ 1,271,775.00	\$ -	\$ -	\$ 1,271,775.00	A
141-220024	10838	Head Start Supplemental Assistance	Huntingdon County Child and Adult Development Corporation	Head Start services to economically at-risk children and families	\$ 440,992.00	\$ -	\$ -	\$ 440,992.00	A
141-220025	10838	Head Start Supplemental Assistance	Indiana County Head Start Inc	Head Start services to economically at-risk children and families	\$ 745,767.00	\$ -	\$ -	\$ 745,767.00	A
141-220026	10838	Head Start Supplemental Assistance	Keystone Service Systems Inc	Head Start services to economically at-risk children and families	\$ 2,598,447.61	\$ -	\$ -	\$ 2,598,447.61	A
141-220027	10838	Head Start Supplemental Assistance	Lancaster Lebanon IU 13	Head Start services to economically at-risk children and families	\$ 2,325,000.00	\$ -	\$ -	\$ 2,325,000.00	A
141-220028	10838	Head Start Supplemental Assistance	Lawrence County Social Services Inc	Head Start services to economically at-risk children and families	\$ 2,209,265.00	\$ -	\$ -	\$ 2,209,265.00	A
141-220029	10838	Head Start Supplemental Assistance	Luzerne County Head Start Inc	Head Start services to economically at-risk children and families	\$ 4,695,365.57	\$ -	\$ -	\$ 4,695,365.57	A
141-220030	10838	Head Start Supplemental Assistance	Lycoming Clinton Counties Commission for Community Action Step Inc	Head Start services to economically at-risk children and families	\$ 933,754.24	\$ -	\$ -	\$ 933,754.24	A
141-220032	10838	Head Start Supplemental Assistance	Bradford Tioga Head Start Inc	Head Start services to economically at-risk children and families	\$ 2,063,800.00	\$ -	\$ -	\$ 2,063,800.00	A
141-220033	10838	Head Start Supplemental Assistance	Northern Tier Community Action Corporation	Head Start services to economically at-risk children and families	\$ 116,400.00	\$ -	\$ -	\$ 116,400.00	A
141-220034	10838	Head Start Supplemental Assistance	Pathstone Corporation	Head Start services to economically at-risk children and families	\$ 506,046.00	\$ -	\$ -	\$ 506,046.00	A
141-220035	10838	Head Start Supplemental Assistance	SD of Pittsburgh	Head Start services to economically at-risk children and families	\$ 2,559,711.00	\$ -	\$ -	\$ 2,559,711.00	A

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141-220036	10838	Head Start Supplemental Assistance	Pocono Services for Families and Children Inc	Head Start services to economically at-risk children and families	\$ 1,566,213.00	\$ -	\$ -	\$ 1,566,213.00	A
141-220038	10838	Head Start Supplemental Assistance	Private Industry Council of Westmoreland Fayette Inc	Head Start services to economically at-risk children and families	\$ 925,865.00	\$ -	\$ -	\$ 925,865.00	A
141-220039	10838	Head Start Supplemental Assistance	SD of Philadelphia	Head Start services to economically at-risk children and families	\$ 24,888,000.00	\$ -	\$ -	\$ 24,888,000.00	A
141-220040	10838	Head Start Supplemental Assistance	Agency for Community Empowerment of NEPA	Head Start services to economically at-risk children and families	\$ 4,121,150.00	\$ -	\$ -	\$ 4,121,150.00	A
141-220041	10838	Head Start Supplemental Assistance	Tuscarora IU 11	Head Start services to economically at-risk children and families	\$ 441,600.00	\$ -	\$ -	\$ 441,600.00	A
141-220042	10838	Head Start Supplemental Assistance	Westmoreland Human Opportunities Inc	Head Start services to economically at-risk children and families	\$ 2,550,471.00	\$ -	\$ -	\$ 2,550,471.00	A
141-220043	10838	Head Start Supplemental Assistance	Summit Early Learning Inc	Head Start services to economically at-risk children and families	\$ 285,988.00	\$ -	\$ -	\$ 285,988.00	A
141-220044	10838	Head Start Supplemental Assistance	Jefferson Clarion Head Start	Head Start services to economically at-risk children and families	\$ 920,000.00	\$ -	\$ -	\$ 920,000.00	A
141-220045	10838	Head Start Supplemental Assistance	Seton Hill Child Services Inc	Head Start services to economically at-risk children and families	\$ 578,000.00	\$ -	\$ -	\$ 578,000.00	A
141-220046	10838	Head Start Supplemental Assistance	Child Development Centers Inc	Head Start services to economically at-risk children and families	\$ 2,200,000.00	\$ -	\$ -	\$ 2,200,000.00	A
141-220047	10838	Head Start Supplemental Assistance	Benedictine Sisters of Erie	Head Start services to economically at-risk children and families	\$ 185,300.00	\$ -	\$ -	\$ 185,300.00	A
141-220048	10838	Head Start Supplemental Assistance	Montgomery County IU 23	Head Start services to economically at-risk children and families	\$ 1,057,728.00	\$ -	\$ -	\$ 1,057,728.00	A
141-230001	10838	Head Start Supplemental Assistance	Berks County IU 14	Head Start services to economically at-risk children and families	\$ -	\$ 1,654,500.00	\$ -	\$ 1,654,500.00	A
141-230002	10838	Head Start Supplemental Assistance	Allegheny County Chief Executive Officer	Head Start services to economically at-risk children and families	\$ -	\$ 3,168,000.00	\$ -	\$ 3,168,000.00	A
141-230006	10838	Head Start Supplemental Assistance	Butler County Childrens Center Inc	Head Start services to economically at-risk children and families	\$ -	\$ 859,140.00	\$ -	\$ 859,140.00	A
141-230007	10838	Head Start Supplemental Assistance	Tableland Services Inc	Head Start services to economically at-risk children and families	\$ -	\$ 370,326.00	\$ -	\$ 370,326.00	A
141-230008	10838	Head Start Supplemental Assistance	Cen Clear Child Services Inc	Head Start services to economically at-risk children and families	\$ -	\$ 1,461,512.00	\$ -	\$ 1,461,512.00	A
141-230009	10838	Head Start Supplemental Assistance	Central Susquehanna IU 16	Head Start services to economically at-risk children and families	\$ -	\$ 1,152,000.00	\$ -	\$ 1,152,000.00	A
141-230010	10838	Head Start Supplemental Assistance	Chester County IU 24	Head Start services to economically at-risk children and families	\$ -	\$ 2,835,712.00	\$ -	\$ 2,835,712.00	A
141-230011	10838	Head Start Supplemental Assistance	Child Advocates of Blair County Inc	Head Start services to economically at-risk children and families	\$ -	\$ 1,468,476.00	\$ -	\$ 1,468,476.00	A
141-230012	10838	Head Start Supplemental Assistance	Child Development Inc	Head Start services to economically at-risk children and families	\$ -	\$ 484,866.00	\$ -	\$ 484,866.00	A
141-230013	10838	Head Start Supplemental Assistance	Columbia Day Care Program Inc	Head Start services to economically at-risk children and families	\$ -	\$ 620,635.00	\$ -	\$ 620,635.00	A
141-230014	10838	Head Start Supplemental Assistance	Community Action Partnership of Cambria County	Head Start services to economically at-risk children and families	\$ -	\$ 252,558.00	\$ -	\$ 252,558.00	A
141-230015	10838	Head Start Supplemental Assistance	Community Action Partnership of Mercer County	Head Start services to economically at-risk children and families	\$ -	\$ 1,105,000.00	\$ -	\$ 1,105,000.00	A
141-230016	10838	Head Start Supplemental Assistance	Community Action Partnership of Lancaster County	Head Start services to economically at-risk children and families	\$ -	\$ 1,890,910.00	\$ -	\$ 1,890,910.00	A
141-230017	10838	Head Start Supplemental Assistance	Blueprints	Head Start services to economically at-risk children and families	\$ -	\$ 1,821,339.00	\$ -	\$ 1,821,339.00	A
141-230018	10838	Head Start Supplemental Assistance	Community Services for Children Inc	Head Start services to economically at-risk children and families	\$ -	\$ 5,171,075.00	\$ -	\$ 5,171,075.00	A
141-230019	10838	Head Start Supplemental Assistance	Community Progress Council Inc	Head Start services to economically at-risk children and families	\$ -	\$ 2,052,000.00	\$ -	\$ 2,052,000.00	A
141-230020	10838	Head Start Supplemental Assistance	Delaware County IU	Head Start services to economically at-risk children and families	\$ -	\$ 1,236,000.00	\$ -	\$ 1,236,000.00	A
141-230022	10838	Head Start Supplemental Assistance	Franklin County Head Start	Head Start services to economically at-risk children and families	\$ -	\$ 1,271,775.00	\$ -	\$ 1,271,775.00	A

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141-230024	10838	Head Start Supplemental Assistance	Huntingdon County Child and Adult Development Corporation	Head Start services to economically at-risk children and families	\$ -	\$ 440,992.00	\$ -	\$ 440,992.00	A
141-230025	10838	Head Start Supplemental Assistance	Indiana County Head Start Inc	Head Start services to economically at-risk children and families	\$ -	\$ 745,767.00	\$ -	\$ 745,767.00	A
141-230026	10838	Head Start Supplemental Assistance	Keystone Service Systems Inc	Head Start services to economically at-risk children and families	\$ -	\$ 2,629,772.00	\$ -	\$ 2,629,772.00	A
141-230027	10838	Head Start Supplemental Assistance	Lancaster Lebanon IU 13	Head Start services to economically at-risk children and families	\$ -	\$ 2,325,000.00	\$ -	\$ 2,325,000.00	A
141-230028	10838	Head Start Supplemental Assistance	Lawrence County Social Services Inc	Head Start services to economically at-risk children and families	\$ -	\$ 2,209,265.00	\$ -	\$ 2,209,265.00	A
141-230029	10838	Head Start Supplemental Assistance	Luzerne County Head Start Inc	Head Start services to economically at-risk children and families	\$ -	\$ 4,859,280.00	\$ -	\$ 4,859,280.00	A
141-230030	10838	Head Start Supplemental Assistance	Lycoming Clinton Counties Commission for Community Action STEP Inc	Head Start services to economically at-risk children and families	\$ -	\$ 1,123,300.00	\$ -	\$ 1,123,300.00	A
141-230032	10838	Head Start Supplemental Assistance	Bradford Tioga Head Start Inc	Head Start services to economically at-risk children and families	\$ -	\$ 2,063,800.00	\$ -	\$ 2,063,800.00	A
141-230033	10838	Head Start Supplemental Assistance	Northern Tier Community Action Corporation	Head Start services to economically at-risk children and families	\$ -	\$ 116,400.00	\$ -	\$ 116,400.00	A
141-230034	10838	Head Start Supplemental Assistance	Pathstone Corporation	Head Start services to economically at-risk children and families	\$ -	\$ 506,046.00	\$ -	\$ 506,046.00	A
141-230035	10838	Head Start Supplemental Assistance	SD of Pittsburgh	Head Start services to economically at-risk children and families	\$ -	\$ 2,559,711.00	\$ -	\$ 2,559,711.00	A
141-230036	10838	Head Start Supplemental Assistance	Pocono Services for Families and Children Inc	Head Start services to economically at-risk children and families	\$ -	\$ 1,566,213.00	\$ -	\$ 1,566,213.00	A
141-230038	10838	Head Start Supplemental Assistance	Private Industry Council of Westmoreland Fayette Inc	Head Start services to economically at-risk children and families	\$ -	\$ 925,865.00	\$ -	\$ 925,865.00	A
141-230039	10838	Head Start Supplemental Assistance	SD of Philadelphia	Head Start services to economically at-risk children and families	\$ -	\$ -	\$ 24,888,000.00	\$ 24,888,000.00	A
141-230040	10838	Head Start Supplemental Assistance	Agency for Community Empowerment of NEPA	Head Start services to economically at-risk children and families	\$ -	\$ 4,121,150.00	\$ -	\$ 4,121,150.00	A
141-230041	10838	Head Start Supplemental Assistance	Tuscarora IU 11	Head Start services to economically at-risk children and families	\$ -	\$ 441,600.00	\$ -	\$ 441,600.00	A
141-230042	10838	Head Start Supplemental Assistance	Westmoreland Human Opportunities Inc	Head Start services to economically at-risk children and families	\$ -	\$ 2,550,471.00	\$ -	\$ 2,550,471.00	A
141-230043	10838	Head Start Supplemental Assistance	Summit Early Learning Inc	Head Start services to economically at-risk children and families	\$ -	\$ 285,988.00	\$ -	\$ 285,988.00	A
141-230044	10838	Head Start Supplemental Assistance	Jefferson Clarion Head Start	Head Start services to economically at-risk children and families	\$ -	\$ 920,000.00	\$ -	\$ 920,000.00	A
141-230045	10838	Head Start Supplemental Assistance	Seton Hill Child Services Inc	Head Start services to economically at-risk children and families	\$ -	\$ 578,000.00	\$ -	\$ 578,000.00	A
141-230046	10838	Head Start Supplemental Assistance	Child Development Centers Inc	Head Start services to economically at-risk children and families	\$ -	\$ 2,200,000.00	\$ -	\$ 2,200,000.00	A
141-230047	10838	Head Start Supplemental Assistance	Benedictine Sisters of Erie	Head Start services to economically at-risk children and families	\$ -	\$ 185,300.00	\$ -	\$ 185,300.00	A
141-230048	10838	Head Start Supplemental Assistance	Montgomery County IU 23	Head Start services to economically at-risk children and families	\$ -	\$ 1,057,728.00	\$ -	\$ 1,057,728.00	A

Appropriation Total \$ 86,691,652.67 \$ 63,287,472.00 \$ 24,888,000.00 \$ 174,867,124.67

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Grants:									
130-220001	10924	Pre-K Counts	Allegheny IU	Expand Pre-K opportunities for eligible children	\$ 3,370,000.00	\$ -	\$ -	\$ 3,370,000.00	A
130-220004	10924	Pre-K Counts	Berks County IU 14	Expand Pre-K opportunities for eligible children	\$ 2,779,185.00	\$ -	\$ -	\$ 2,779,185.00	A
130-220005	10924	Pre-K Counts	Penn State University	Expand Pre-K opportunities for eligible children	\$ 980,000.00	\$ -	\$ -	\$ 980,000.00	A
130-220006	10924	Pre-K Counts	Berks Community Action Program Inc	Expand Pre-K opportunities for eligible children	\$ 4,680,000.00	\$ -	\$ -	\$ 4,680,000.00	A
130-220007	10924	Pre-K Counts	Bethlehem Area SD	Expand Pre-K opportunities for eligible children	\$ 1,200,000.00	\$ -	\$ -	\$ 1,200,000.00	A
130-220008	10924	Pre-K Counts	Big Beaver Falls Area SD	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-220009	10924	Pre-K Counts	Bristol Township SD	Expand Pre-K opportunities for eligible children	\$ 800,000.00	\$ -	\$ -	\$ 800,000.00	A
130-220010	10924	Pre-K Counts	Butler County Childrens Center Inc	Expand Pre-K opportunities for eligible children	\$ 668,731.74	\$ -	\$ -	\$ 668,731.74	A
130-220013	10924	Pre-K Counts	Cen Clear Child Services Inc	Expand Pre-K opportunities for eligible children	\$ 2,757,104.00	\$ -	\$ -	\$ 2,757,104.00	A
130-220014	10924	Pre-K Counts	Central Susquehanna IU	Expand Pre-K opportunities for eligible children	\$ 1,791,220.15	\$ -	\$ -	\$ 1,791,220.15	A
130-220015	10924	Pre-K Counts	Chambersburg Area SD	Expand Pre-K opportunities for eligible children	\$ 1,620,000.00	\$ -	\$ -	\$ 1,620,000.00	A
130-220016	10924	Pre-K Counts	Chester Upland SD	Expand Pre-K opportunities for eligible children	\$ 1,200,000.00	\$ -	\$ -	\$ 1,200,000.00	A
130-220017	10924	Pre-K Counts	Child Advocates of Blair County Inc	Expand Pre-K opportunities for eligible children	\$ 870,000.00	\$ -	\$ -	\$ 870,000.00	A
130-220018	10924	Pre-K Counts	Child Development Centers Inc	Expand Pre-K opportunities for eligible children	\$ 3,220,000.00	\$ -	\$ -	\$ 3,220,000.00	A
130-220019	10924	Pre-K Counts	Child Development and Family Council of Centre County Inc	Expand Pre-K opportunities for eligible children	\$ 1,480,000.00	\$ -	\$ -	\$ 1,480,000.00	A
130-220020	10924	Pre-K Counts	Child Development Council of Northeastern PA	Expand Pre-K opportunities for eligible children	\$ 700,000.00	\$ -	\$ -	\$ 700,000.00	A
130-220021	10924	Pre-K Counts	Child Development Inc	Expand Pre-K opportunities for eligible children	\$ 2,710,000.00	\$ -	\$ -	\$ 2,710,000.00	A
130-220027	10924	Pre-K Counts	Blueprints	Expand Pre-K opportunities for eligible children	\$ 4,920,000.00	\$ -	\$ -	\$ 4,920,000.00	A
130-220028	10924	Pre-K Counts	Community Action Partnership of Cambria County	Expand Pre-K opportunities for eligible children	\$ 846,629.84	\$ -	\$ -	\$ 846,629.84	A
130-220029	10924	Pre-K Counts	Community Services for Children Inc	Expand Pre-K opportunities for eligible children	\$ 5,700,000.00	\$ -	\$ -	\$ 5,700,000.00	A
130-220030	10924	Pre-K Counts	Conemaugh Valley SD	Expand Pre-K opportunities for eligible children	\$ 430,000.00	\$ -	\$ -	\$ 430,000.00	A
130-220031	10924	Pre-K Counts	Corry Area SD	Expand Pre-K opportunities for eligible children	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00	A
130-220032	10924	Pre-K Counts	Council of Three Rivers American Indian Center Inc	Expand Pre-K opportunities for eligible children	\$ 1,335,000.00	\$ -	\$ -	\$ 1,335,000.00	A
130-220033	10924	Pre-K Counts	Creative Education Inc	Expand Pre-K opportunities for eligible children	\$ 200,156.25	\$ -	\$ -	\$ 200,156.25	A
130-220034	10924	Pre-K Counts	Crispus Attucks Association of York PA	Expand Pre-K opportunities for eligible children	\$ 800,000.00	\$ -	\$ -	\$ 800,000.00	A
130-220035	10924	Pre-K Counts	Cuddle Zone Learning Center	Expand Pre-K opportunities for eligible children	\$ 835,000.00	\$ -	\$ -	\$ 835,000.00	A
130-220036	10924	Pre-K Counts	Danville Area SD	Expand Pre-K opportunities for eligible children	\$ 360,000.00	\$ -	\$ -	\$ 360,000.00	A
130-220038	10924	Pre-K Counts	Delaware County IU	Expand Pre-K opportunities for eligible children	\$ 2,070,000.00	\$ -	\$ -	\$ 2,070,000.00	A
130-220039	10924	Pre-K Counts	Delaware Valley SD	Expand Pre-K opportunities for eligible children	\$ 520,000.00	\$ -	\$ -	\$ 520,000.00	A
130-220040	10924	Pre-K Counts	Dr Gertrude A Barber Center Inc	Expand Pre-K opportunities for eligible children	\$ 530,000.00	\$ -	\$ -	\$ 530,000.00	A
130-220041	10924	Pre-K Counts	Early Connections Inc	Expand Pre-K opportunities for eligible children	\$ 965,000.00	\$ -	\$ -	\$ 965,000.00	A
130-220042	10924	Pre-K Counts	East Lycoming SD	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-220043	10924	Pre-K Counts	Erie City SD	Expand Pre-K opportunities for eligible children	\$ 2,110,000.00	\$ -	\$ -	\$ 2,110,000.00	A
130-220047	10924	Pre-K Counts	Forest City Regional SD	Expand Pre-K opportunities for eligible children	\$ 340,000.00	\$ -	\$ -	\$ 340,000.00	A
130-220048	10924	Pre-K Counts	Frazier SD	Expand Pre-K opportunities for eligible children	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	A
130-220051	10924	Pre-K Counts	Greater Nanticoke Area SD	Expand Pre-K opportunities for eligible children	\$ 190,000.00	\$ -	\$ -	\$ 190,000.00	A
130-220052	10924	Pre-K Counts	Halifax Area SD	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-220054	10924	Pre-K Counts	HAP Enterprises Inc	Expand Pre-K opportunities for eligible children	\$ 720,000.00	\$ -	\$ -	\$ 720,000.00	A
130-220056	10924	Pre-K Counts	Hazleton Area SD	Expand Pre-K opportunities for eligible children	\$ 2,465,000.00	\$ -	\$ -	\$ 2,465,000.00	A
130-220058	10924	Pre-K Counts	Highlands SD	Expand Pre-K opportunities for eligible children	\$ 510,000.00	\$ -	\$ -	\$ 510,000.00	A
130-220060	10924	Pre-K Counts	Huntingdon County Child and Adult Development Corporation	Expand Pre-K opportunities for eligible children	\$ 900,000.00	\$ -	\$ -	\$ 900,000.00	A
130-220061	10924	Pre-K Counts	Indiana County Child Day Care Program Inc	Expand Pre-K opportunities for eligible children	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
130-220063	10924	Pre-K Counts	Jefferson Clarion Head Start	Expand Pre-K opportunities for eligible children	\$ 1,760,000.00	\$ -	\$ -	\$ 1,760,000.00	A
130-220066	10924	Pre-K Counts	Kindercare Education LLC	Expand Pre-K opportunities for eligible children	\$ 2,000,000.00	\$ -	\$ -	\$ 2,000,000.00	A
130-220069	10924	Pre-K Counts	Lancaster Lebanon IU 13	Expand Pre-K opportunities for eligible children	\$ 4,677,327.45	\$ -	\$ -	\$ 4,677,327.45	A
130-220070	10924	Pre-K Counts	SD of Lancaster	Expand Pre-K opportunities for eligible children	\$ 5,357,557.34	\$ -	\$ -	\$ 5,357,557.34	A
130-220071	10924	Pre-K Counts	Lawrence County Social Services Inc	Expand Pre-K opportunities for eligible children	\$ 2,760,000.00	\$ -	\$ -	\$ 2,760,000.00	A
130-220072	10924	Pre-K Counts	Lehigh Valley Childrens Center	Expand Pre-K opportunities for eligible children	\$ 4,720,000.00	\$ -	\$ -	\$ 4,720,000.00	A
130-220074	10924	Pre-K Counts	Lifesteps Inc	Expand Pre-K opportunities for eligible children	\$ 1,100,000.00	\$ -	\$ -	\$ 1,100,000.00	A
130-220077	10924	Pre-K Counts	Kids First Center for Early Learning	Expand Pre-K opportunities for eligible children	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	A
130-220078	10924	Pre-K Counts	Little Life Enrichment Center	Expand Pre-K opportunities for eligible children	\$ 700,000.00	\$ -	\$ -	\$ 700,000.00	A
130-220079	10924	Pre-K Counts	Luzerne County Head Start Inc	Expand Pre-K opportunities for eligible children	\$ 2,120,000.00	\$ -	\$ -	\$ 2,120,000.00	A

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130-220080	10924	Pre-K Counts	Lycoming Clinton Counties Commission for Community Action Step Inc	Expand Pre-K oppotunities for eligible children	\$ 1,165,481.57	\$ -	\$ -	\$ 1,165,481.57	A
130-220081	10924	Pre-K Counts	Marion Center Area SD	Expand Pre-K oppotunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-220082	10924	Pre-K Counts	McKeesport Area SD	Expand Pre-K oppotunities for eligible children	\$ 720,000.00	\$ -	\$ -	\$ 720,000.00	A
130-220084	10924	Pre-K Counts	Community Action Partnership of Mercer County	Expand Pre-K oppotunities for eligible children	\$ 950,000.00	\$ -	\$ -	\$ 950,000.00	A
130-220085	10924	Pre-K Counts	Millcreek Township SD	Expand Pre-K oppotunities for eligible children	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	A
130-220086	10924	Pre-K Counts	Monessen City SD	Expand Pre-K oppotunities for eligible children	\$ 580,000.00	\$ -	\$ -	\$ 580,000.00	A
130-220087	10924	Pre-K Counts	Montgomery Area SD	Expand Pre-K oppotunities for eligible children	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	A
130-220089	10924	Pre-K Counts	Mt Carmel Area SD	Expand Pre-K oppotunities for eligible children	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00	A
130-220091	10924	Pre-K Counts	Neshaminy SD	Expand Pre-K oppotunities for eligible children	\$ 1,500,000.00	\$ -	\$ -	\$ 1,500,000.00	A
130-220094	10924	Pre-K Counts	Northeastern Child Care Services	Expand Pre-K oppotunities for eligible children	\$ 920,000.00	\$ -	\$ -	\$ 920,000.00	A
130-220095	10924	Pre-K Counts	Northern Tier Community Action Corporation	Expand Pre-K oppotunities for eligible children	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
130-220098	10924	Pre-K Counts	Owen J Roberts SD	Expand Pre-K oppotunities for eligible children	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	A
130-220099	10924	Pre-K Counts	Child Care Services Inc	Expand Pre-K oppotunities for eligible children	\$ 1,776,667.00	\$ -	\$ -	\$ 1,776,667.00	A
130-220100	10924	Pre-K Counts	Penn Cambria SD	Expand Pre-K oppotunities for eligible children	\$ 170,000.00	\$ -	\$ -	\$ 170,000.00	A
130-220102	10924	Pre-K Counts	Penns Manor Area SD	Expand Pre-K oppotunities for eligible children	\$ 120,000.00	\$ -	\$ -	\$ 120,000.00	A
130-220103	10924	Pre-K Counts	SD of Philadelphia	Expand Pre-K oppotunities for eligible children	\$ 39,520,000.00	\$ -	\$ -	\$ 39,520,000.00	A
130-220104	10924	Pre-K Counts	Greater Philadelphia YMCA	Expand Pre-K oppotunities for eligible children	\$ 960,000.00	\$ -	\$ -	\$ 960,000.00	A
130-220105	10924	Pre-K Counts	SD of Pittsburgh	Expand Pre-K oppotunities for eligible children	\$ 8,450,000.00	\$ -	\$ -	\$ 8,450,000.00	A
130-220107	10924	Pre-K Counts	Pottstown SD	Expand Pre-K oppotunities for eligible children	\$ 2,820,000.00	\$ -	\$ -	\$ 2,820,000.00	A
130-220108	10924	Pre-K Counts	Private Industry Council of Westmoreland Fayette Inc	Expand Pre-K oppotunities for eligible children	\$ 3,530,000.00	\$ -	\$ -	\$ 3,530,000.00	A
130-220111	10924	Pre-K Counts	Riverside Beaver County SD	Expand Pre-K oppotunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-220112	10924	Pre-K Counts	Riverview Childrens Center	Expand Pre-K oppotunities for eligible children	\$ 780,000.00	\$ -	\$ -	\$ 780,000.00	A
130-220113	10924	Pre-K Counts	Agency for Community Empowerment of NEPA	Expand Pre-K oppotunities for eligible children	\$ 1,490,000.00	\$ -	\$ -	\$ 1,490,000.00	A
130-220114	10924	Pre-K Counts	Seton Hill Child Services Inc	Expand Pre-K oppotunities for eligible children	\$ 2,520,000.00	\$ -	\$ -	\$ 2,520,000.00	A
130-220116	10924	Pre-K Counts	Summit Early Learning Center Inc	Expand Pre-K oppotunities for eligible children	\$ 1,620,000.00	\$ -	\$ -	\$ 1,620,000.00	A
130-220117	10924	Pre-K Counts	Southern Tioga SD	Expand Pre-K oppotunities for eligible children	\$ 810,000.00	\$ -	\$ -	\$ 810,000.00	A
130-220123	10924	Pre-K Counts	Tableland Services Inc	Expand Pre-K oppotunities for eligible children	\$ 1,070,000.00	\$ -	\$ -	\$ 1,070,000.00	A
130-220124	10924	Pre-K Counts	United Way of Bucks County	Expand Pre-K oppotunities for eligible children	\$ 3,080,000.00	\$ -	\$ -	\$ 3,080,000.00	A
130-220125	10924	Pre-K Counts	The Growing Place Center for Care and Learning	Expand Pre-K oppotunities for eligible children	\$ 1,350,000.00	\$ -	\$ -	\$ 1,350,000.00	A
130-220129	10924	Pre-K Counts	Tyrone Area SD	Expand Pre-K oppotunities for eligible children	\$ 645,000.00	\$ -	\$ -	\$ 645,000.00	A
130-220130	10924	Pre-K Counts	Warren Forest Counties Economic Oppotunity Council Inc	Expand Pre-K oppotunities for eligible children	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
130-220131	10924	Pre-K Counts	Warwick Child Care Center Inc	Expand Pre-K oppotunities for eligible children	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	A
130-220132	10924	Pre-K Counts	Wee Wons Inc	Expand Pre-K oppotunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-220134	10924	Pre-K Counts	Western Beaver County SD	Expand Pre-K oppotunities for eligible children	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00	A
130-220136	10924	Pre-K Counts	Wilkinsburg Borough SD	Expand Pre-K oppotunities for eligible children	\$ 1,140,000.00	\$ -	\$ -	\$ 1,140,000.00	A
130-220137	10924	Pre-K Counts	Wyalusing Valley Childrens Center Inc	Expand Pre-K oppotunities for eligible children	\$ 1,218,816.00	\$ -	\$ -	\$ 1,218,816.00	A
130-220138	10924	Pre-K Counts	YMCA	Expand Pre-K oppotunities for eligible children	\$ 1,530,000.00	\$ -	\$ -	\$ 1,530,000.00	A
130-220139	10924	Pre-K Counts	York City SD	Expand Pre-K oppotunities for eligible children	\$ 2,393,352.59	\$ -	\$ -	\$ 2,393,352.59	A
130-220140	10924	Pre-K Counts	York Day Nursery Inc	Expand Pre-K oppotunities for eligible children	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
130-220141	10924	Pre-K Counts	York Jewish Community Center	Expand Pre-K oppotunities for eligible children	\$ 155,000.00	\$ -	\$ -	\$ 155,000.00	A
130-220142	10924	Pre-K Counts	YWCA	Expand Pre-K oppotunities for eligible children	\$ 2,450,000.00	\$ -	\$ -	\$ 2,450,000.00	A
130-220143	10924	Pre-K Counts	Family and Community Christian Association	Expand Pre-K oppotunities for eligible children	\$ 2,480,000.00	\$ -	\$ -	\$ 2,480,000.00	A
130-220147	10924	Pre-K Counts	Chestnut Ridge SD	Expand Pre-K oppotunities for eligible children	\$ 340,000.00	\$ -	\$ -	\$ 340,000.00	A
130-220148	10924	Pre-K Counts	Kreig Institute for Early Childhood Education Inc	Expand Pre-K oppotunities for eligible children	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00	A
130-220150	10924	Pre-K Counts	ABC Kiddie Kampus Inc	Expand Pre-K oppotunities for eligible children	\$ 1,390,000.00	\$ -	\$ -	\$ 1,390,000.00	A
130-220152	10924	Pre-K Counts	Ambridge Area SD	Expand Pre-K oppotunities for eligible children	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	A
130-220154	10924	Pre-K Counts	Cambria Heights SD	Expand Pre-K oppotunities for eligible children	\$ 170,000.00	\$ -	\$ -	\$ 170,000.00	A
130-220157	10924	Pre-K Counts	Jersey Shore Area SD	Expand Pre-K oppotunities for eligible children	\$ 372,667.00	\$ -	\$ -	\$ 372,667.00	A
130-220158	10924	Pre-K Counts	Jim Thorpe Area SD	Expand Pre-K oppotunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-220159	10924	Pre-K Counts	Lewisburg Area SD	Expand Pre-K oppotunities for eligible children	\$ 180,000.00	\$ -	\$ -	\$ 180,000.00	A
130-220160	10924	Pre-K Counts	Mountain View SD	Expand Pre-K oppotunities for eligible children	\$ 160,000.00	\$ -	\$ -	\$ 160,000.00	A
130-220164	10924	Pre-K Counts	Pathstone Corporation	Expand Pre-K oppotunities for eligible children	\$ 1,670,000.00	\$ -	\$ -	\$ 1,670,000.00	A
130-220166	10924	Pre-K Counts	Montgomery County Community College	Expand Pre-K oppotunities for eligible children	\$ 540,000.00	\$ -	\$ -	\$ 540,000.00	A
130-220167	10924	Pre-K Counts	Begin with Us Child Care and Preschool Inc	Expand Pre-K oppotunities for eligible children	\$ 1,400,000.00	\$ -	\$ -	\$ 1,400,000.00	A
130-220168	10924	Pre-K Counts	Todays Child Learning Centers Inc	Expand Pre-K oppotunities for eligible children	\$ 2,632,226.00	\$ -	\$ -	\$ 2,632,226.00	A

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130-220169	10924	Pre-K Counts	Keystone Service Systems Inc	Expand Pre-K opportunities for eligible children	\$ 3,019,491.69	\$ -	\$ -	\$ 3,019,491.69	A
130-220170	10924	Pre-K Counts	Bloom Early Education Centers Inc	Expand Pre-K opportunities for eligible children	\$ 360,000.00	\$ -	\$ -	\$ 360,000.00	A
130-220171	10924	Pre-K Counts	Chester County IU 24	Expand Pre-K opportunities for eligible children	\$ 3,015,000.00	\$ -	\$ -	\$ 3,015,000.00	A
130-220173	10924	Pre-K Counts	Tuscarora IU 11	Expand Pre-K opportunities for eligible children	\$ 550,000.00	\$ -	\$ -	\$ 550,000.00	A
130-220174	10924	Pre-K Counts	Kings College	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-220176	10924	Pre-K Counts	Creative Learning Environments Inc	Expand Pre-K opportunities for eligible children	\$ 340,000.00	\$ -	\$ -	\$ 340,000.00	A
130-220177	10924	Pre-K Counts	Hansel and Gretel Early Learning Center	Expand Pre-K opportunities for eligible children	\$ 1,150,000.00	\$ -	\$ -	\$ 1,150,000.00	A
130-220178	10924	Pre-K Counts	Learn and Play Inc	Expand Pre-K opportunities for eligible children	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	A
130-220179	10924	Pre-K Counts	Youth Enrichment Programs	Expand Pre-K opportunities for eligible children	\$ 800,000.00	\$ -	\$ -	\$ 800,000.00	A
130-220180	10924	Pre-K Counts	Great Expectations Child Care and Early Learning Center	Expand Pre-K opportunities for eligible children	\$ 550,000.00	\$ -	\$ -	\$ 550,000.00	A
130-220181	10924	Pre-K Counts	Bethel Park SD	Expand Pre-K opportunities for eligible children	\$ 170,000.00	\$ -	\$ -	\$ 170,000.00	A
130-220182	10924	Pre-K Counts	Tuscarora SD	Expand Pre-K opportunities for eligible children	\$ 360,000.00	\$ -	\$ -	\$ 360,000.00	A
130-220183	10924	Pre-K Counts	North Clarion County SD	Expand Pre-K opportunities for eligible children	\$ 280,000.00	\$ -	\$ -	\$ 280,000.00	A
130-220184	10924	Pre-K Counts	Northgate SD	Expand Pre-K opportunities for eligible children	\$ 190,000.00	\$ -	\$ -	\$ 190,000.00	A
130-220185	10924	Pre-K Counts	Pennsburg SD	Expand Pre-K opportunities for eligible children	\$ 900,000.00	\$ -	\$ -	\$ 900,000.00	A
130-220186	10924	Pre-K Counts	Bright Futures Learning Centers Inc	Expand Pre-K opportunities for eligible children	\$ 2,200,000.00	\$ -	\$ -	\$ 2,200,000.00	A
130-220187	10924	Pre-K Counts	Appleseed Learning Center	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-220189	10924	Pre-K Counts	Shippensburg University of PA	Expand Pre-K opportunities for eligible children	\$ 1,305,000.00	\$ -	\$ -	\$ 1,305,000.00	A
130-220190	10924	Pre-K Counts	Bright Beginnings Education Center Inc	Expand Pre-K opportunities for eligible children	\$ 2,531,779.00	\$ -	\$ -	\$ 2,531,779.00	A
130-220191	10924	Pre-K Counts	United SD	Expand Pre-K opportunities for eligible children	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
130-220192	10924	Pre-K Counts	Conestoga Valley SD	Expand Pre-K opportunities for eligible children	\$ 494,626.37	\$ -	\$ -	\$ 494,626.37	A
130-220193	10924	Pre-K Counts	Allegheny Lutheran Social Ministries	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-220194	10924	Pre-K Counts	Johnsburg Area SD	Expand Pre-K opportunities for eligible children	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	A
130-220197	10924	Pre-K Counts	ARIN IU 28	Expand Pre-K opportunities for eligible children	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	A
130-220198	10924	Pre-K Counts	Edinboro University of PA	Expand Pre-K opportunities for eligible children	\$ 1,460,000.00	\$ -	\$ -	\$ 1,460,000.00	A
130-220201	10924	Pre-K Counts	Asociacion Puertorriqueños En Marcha Inc	Expand Pre-K opportunities for eligible children	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00	A
130-220202	10924	Pre-K Counts	Stepping Stones Preschool Inc	Expand Pre-K opportunities for eligible children	\$ 1,315,248.00	\$ -	\$ -	\$ 1,315,248.00	A
130-220203	10924	Pre-K Counts	Wonderspring	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-220205	10924	Pre-K Counts	Woodland Hills SD	Expand Pre-K opportunities for eligible children	\$ 900,000.00	\$ -	\$ -	\$ 900,000.00	A
130-220206	10924	Pre-K Counts	Busy Little Beavers Inc	Expand Pre-K opportunities for eligible children	\$ 340,000.00	\$ -	\$ -	\$ 340,000.00	A
130-220207	10924	Pre-K Counts	Governor Mifflin SD	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-220208	10924	Pre-K Counts	Easton Area SD	Expand Pre-K opportunities for eligible children	\$ 380,000.00	\$ -	\$ -	\$ 380,000.00	A
130-220209	10924	Pre-K Counts	Bedford Area SD	Expand Pre-K opportunities for eligible children	\$ 280,000.00	\$ -	\$ -	\$ 280,000.00	A
130-220210	10924	Pre-K Counts	West Perry SD	Expand Pre-K opportunities for eligible children	\$ 440,000.00	\$ -	\$ -	\$ 440,000.00	A
130-220211	10924	Pre-K Counts	Loveli Foundations LLC	Expand Pre-K opportunities for eligible children	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	A
130-220212	10924	Pre-K Counts	Kais Comfy Corner Inc	Expand Pre-K opportunities for eligible children	\$ 87,500.00	\$ -	\$ -	\$ 87,500.00	A
130-220213	10924	Pre-K Counts	Pocono Services for Families and Children Inc	Expand Pre-K opportunities for eligible children	\$ 910,000.00	\$ -	\$ -	\$ 910,000.00	A
130-220214	10924	Pre-K Counts	Berks County IU 14	Expand Pre-K opportunities for eligible children	\$ 1,600,000.00	\$ -	\$ -	\$ 1,600,000.00	A
130-220216	10924	Pre-K Counts	Ligonier Valley Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 1,950,000.00	\$ -	\$ -	\$ 1,950,000.00	A
130-220217	10924	Pre-K Counts	Treehouse Child Care Services LLC	Expand Pre-K opportunities for eligible children	\$ 398,200.00	\$ -	\$ -	\$ 398,200.00	A
130-220218	10924	Pre-K Counts	Upper Dauphin Area SD	Expand Pre-K opportunities for eligible children	\$ 144,980.63	\$ -	\$ -	\$ 144,980.63	A
130-220220	10924	Pre-K Counts	Third Street Alliance for Women and Children	Expand Pre-K opportunities for eligible children	\$ 800,000.00	\$ -	\$ -	\$ 800,000.00	A
130-220221	10924	Pre-K Counts	Northwest Area SD	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-220222	10924	Pre-K Counts	The Learning Lamp Inc	Expand Pre-K opportunities for eligible children	\$ 1,070,000.00	\$ -	\$ -	\$ 1,070,000.00	A
130-220223	10924	Pre-K Counts	Zion Education Center	Expand Pre-K opportunities for eligible children	\$ 235,000.00	\$ -	\$ -	\$ 235,000.00	A
130-220224	10924	Pre-K Counts	Mechanicsburg Area SD	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-220225	10924	Pre-K Counts	Montgomery County IU 23	Expand Pre-K opportunities for eligible children	\$ 3,290,000.00	\$ -	\$ -	\$ 3,290,000.00	A
130-220228	10924	Pre-K Counts	Acelero Learning Camden Philadelphia Inc	Expand Pre-K opportunities for eligible children	\$ 1,500,000.00	\$ -	\$ -	\$ 1,500,000.00	A
130-220229	10924	Pre-K Counts	Crafton Childrens Corner	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-220230	10924	Pre-K Counts	Harrisburg SD	Expand Pre-K opportunities for eligible children	\$ 170,000.00	\$ -	\$ -	\$ 170,000.00	A
130-220232	10924	Pre-K Counts	Oak Lane School Inc	Expand Pre-K opportunities for eligible children	\$ 800,000.00	\$ -	\$ -	\$ 800,000.00	A
130-220233	10924	Pre-K Counts	Childrens Center of Mercer County	Expand Pre-K opportunities for eligible children	\$ 199,399.98	\$ -	\$ -	\$ 199,399.98	A
130-220234	10924	Pre-K Counts	All Kids Area Special Childcare and Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 720,000.00	\$ -	\$ -	\$ 720,000.00	A
130-220235	10924	Pre-K Counts	Luzerne IU 18	Expand Pre-K opportunities for eligible children	\$ 800,000.00	\$ -	\$ -	\$ 800,000.00	A
130-220236	10924	Pre-K Counts	Motivated Young Mind Community Service	Expand Pre-K opportunities for eligible children	\$ 1,200,000.00	\$ -	\$ -	\$ 1,200,000.00	A
130-220237	10924	Pre-K Counts	Westmoreland Human Opportunities Inc	Expand Pre-K opportunities for eligible children	\$ 1,360,000.00	\$ -	\$ -	\$ 1,360,000.00	A
130-220238	10924	Pre-K Counts	Hosanna House Inc	Expand Pre-K opportunities for eligible children	\$ 550,000.00	\$ -	\$ -	\$ 550,000.00	A

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130-220239	10924	Pre-K Counts	Schuylkill IU 29	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-220240	10924	Pre-K Counts	Southern Fulton SD	Expand Pre-K opportunities for eligible children	\$ 340,000.00	\$ -	\$ -	\$ 340,000.00	A
130-220241	10924	Pre-K Counts	Quakertown Community SD	Expand Pre-K opportunities for eligible children	\$ 340,000.00	\$ -	\$ -	\$ 340,000.00	A
130-220242	10924	Pre-K Counts	Greater Johnstown SD	Expand Pre-K opportunities for eligible children	\$ 1,160,000.00	\$ -	\$ -	\$ 1,160,000.00	A
130-220243	10924	Pre-K Counts	Seneca Highlands IU 9	Expand Pre-K opportunities for eligible children	\$ 2,989,728.00	\$ -	\$ -	\$ 2,989,728.00	A
130-220245	10924	Pre-K Counts	Sunrise USA LLC	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-220246	10924	Pre-K Counts	Pennys Daycare LLC	Expand Pre-K opportunities for eligible children	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
130-220247	10924	Pre-K Counts	Lehigh Area SD	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-220248	10924	Pre-K Counts	Midwestern IU 4	Expand Pre-K opportunities for eligible children	\$ 1,110,000.00	\$ -	\$ -	\$ 1,110,000.00	A
130-220249	10924	Pre-K Counts	Towanda Area SD	Expand Pre-K opportunities for eligible children	\$ 360,000.00	\$ -	\$ -	\$ 360,000.00	A
130-220250	10924	Pre-K Counts	Weatherly Area SD	Expand Pre-K opportunities for eligible children	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
130-220251	10924	Pre-K Counts	Interboro SD	Expand Pre-K opportunities for eligible children	\$ 680,000.00	\$ -	\$ -	\$ 680,000.00	A
130-220252	10924	Pre-K Counts	Waynesboro Area SD	Expand Pre-K opportunities for eligible children	\$ 1,360,000.00	\$ -	\$ -	\$ 1,360,000.00	A
130-220253	10924	Pre-K Counts	Wilson Area SD	Expand Pre-K opportunities for eligible children	\$ 530,000.00	\$ -	\$ -	\$ 530,000.00	A
130-220254	10924	Pre-K Counts	Tussey Mountain SD	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-220257	10924	Pre-K Counts	Aardvark Child Care and Learning Center	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-220258	10924	Pre-K Counts	Apollo Ridge SD	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-220259	10924	Pre-K Counts	Boyetown Area SD	Expand Pre-K opportunities for eligible children	\$ 520,556.00	\$ -	\$ -	\$ 520,556.00	A
130-220260	10924	Pre-K Counts	Bucks County IU 22	Expand Pre-K opportunities for eligible children	\$ 1,990,000.00	\$ -	\$ -	\$ 1,990,000.00	A
130-220261	10924	Pre-K Counts	Building Blocks Learning Center	Expand Pre-K opportunities for eligible children	\$ 1,850,000.00	\$ -	\$ -	\$ 1,850,000.00	A
130-220262	10924	Pre-K Counts	Community Progress Council Inc	Expand Pre-K opportunities for eligible children	\$ 360,000.00	\$ -	\$ -	\$ 360,000.00	A
130-220263	10924	Pre-K Counts	Crayon Clubhouse LLC	Expand Pre-K opportunities for eligible children	\$ 340,000.00	\$ -	\$ -	\$ 340,000.00	A
130-220264	10924	Pre-K Counts	Discover the World Childrens Center Inc	Expand Pre-K opportunities for eligible children	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00	A
130-220265	10924	Pre-K Counts	Dreamscape Education	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-220266	10924	Pre-K Counts	Duck Hollow Discovery Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 1,600,000.00	\$ -	\$ -	\$ 1,600,000.00	A
130-220267	10924	Pre-K Counts	Duquesne City SD	Expand Pre-K opportunities for eligible children	\$ 170,000.00	\$ -	\$ -	\$ 170,000.00	A
130-220268	10924	Pre-K Counts	Greencastle Antrim SD	Expand Pre-K opportunities for eligible children	\$ 360,000.00	\$ -	\$ -	\$ 360,000.00	A
130-220269	10924	Pre-K Counts	Heavenly Daycare and Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 987,652.00	\$ -	\$ -	\$ 987,652.00	A
130-220270	10924	Pre-K Counts	JBS Bright Beginnings Two LLC	Expand Pre-K opportunities for eligible children	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
130-220271	10924	Pre-K Counts	Grandmas House	Expand Pre-K opportunities for eligible children	\$ 980,000.00	\$ -	\$ -	\$ 980,000.00	A
130-220272	10924	Pre-K Counts	Keystone Smiles Community Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 1,328,896.00	\$ -	\$ -	\$ 1,328,896.00	A
130-220273	10924	Pre-K Counts	Lancaster Day Care Center	Expand Pre-K opportunities for eligible children	\$ 800,000.00	\$ -	\$ -	\$ 800,000.00	A
130-220274	10924	Pre-K Counts	Opportunity House	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-220275	10924	Pre-K Counts	Palmerton Area SD	Expand Pre-K opportunities for eligible children	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
130-220276	10924	Pre-K Counts	Pinky Toes Childcare and Development Center	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-220277	10924	Pre-K Counts	Slippery Rock Student Government Association	Expand Pre-K opportunities for eligible children	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	A
130-220278	10924	Pre-K Counts	Special People in Northeast	Expand Pre-K opportunities for eligible children	\$ 1,200,000.00	\$ -	\$ -	\$ 1,200,000.00	A
130-220279	10924	Pre-K Counts	Discovery Tree LLC	Expand Pre-K opportunities for eligible children	\$ 660,000.00	\$ -	\$ -	\$ 660,000.00	A
130-220280	10924	Pre-K Counts	Uniontown Area SD	Expand Pre-K opportunities for eligible children	\$ 457,399.00	\$ -	\$ -	\$ 457,399.00	A
130-220281	10924	Pre-K Counts	Upper Adams SD	Expand Pre-K opportunities for eligible children	\$ 170,000.00	\$ -	\$ -	\$ 170,000.00	A
130-220282	10924	Pre-K Counts	YMCA Reading and Berks County	Expand Pre-K opportunities for eligible children	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00	A
130-220283	10924	Pre-K Counts	YWCA of Greater Pittsburgh	Expand Pre-K opportunities for eligible children	\$ 380,000.00	\$ -	\$ -	\$ 380,000.00	A
130-220284	10924	Pre-K Counts	YWCA Tri County Area	Expand Pre-K opportunities for eligible children	\$ 850,000.00	\$ -	\$ -	\$ 850,000.00	A
130-220285	10924	Pre-K Counts	Hide and Seek Christian Day Care	Expand Pre-K opportunities for eligible children	\$ 820,000.00	\$ -	\$ -	\$ 820,000.00	A
130-220286	10924	Pre-K Counts	Benedictine Sisters of Erie	Expand Pre-K opportunities for eligible children	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	A
130-220288	10924	Pre-K Counts	Congregation Beth Solomon	Expand Pre-K opportunities for eligible children	\$ 258,064.00	\$ -	\$ -	\$ 258,064.00	A
130-220289	10924	Pre-K Counts	Carlisle Day Care Center Inc	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-220290	10924	Pre-K Counts	Day Nursery Association	Expand Pre-K opportunities for eligible children	\$ 561,560.00	\$ -	\$ -	\$ 561,560.00	A
130-220291	10924	Pre-K Counts	Huntingdon Area SD	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-220292	10924	Pre-K Counts	St Martin Center Inc	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-220293	10924	Pre-K Counts	Precious Tots Daycare	Expand Pre-K opportunities for eligible children	\$ 130,000.00	\$ -	\$ -	\$ 130,000.00	A
130-220294	10924	Pre-K Counts	Endless Mountain Learning Center	Expand Pre-K opportunities for eligible children	\$ 160,000.00	\$ -	\$ -	\$ 160,000.00	A
130-220295	10924	Pre-K Counts	Hands of Wyoming County	Expand Pre-K opportunities for eligible children	\$ 1,050,000.00	\$ -	\$ -	\$ 1,050,000.00	A
130-220296	10924	Pre-K Counts	Calvary Church of the Nazarene	Expand Pre-K opportunities for eligible children	\$ 831,360.00	\$ -	\$ -	\$ 831,360.00	A
130-220297	10924	Pre-K Counts	MMJJ Inc	Expand Pre-K opportunities for eligible children	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
130-220298	10924	Pre-K Counts	Greater Susquehanna Valley YMCA	Expand Pre-K opportunities for eligible children	\$ 280,000.00	\$ -	\$ -	\$ 280,000.00	A
130-220299	10924	Pre-K Counts	The Sunshine Station	Expand Pre-K opportunities for eligible children	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	A
130-220300	10924	Pre-K Counts	Kiddie City Early Learning Center	Expand Pre-K opportunities for eligible children	\$ 1,180,000.00	\$ -	\$ -	\$ 1,180,000.00	A

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130-220301	10924	Pre-K Counts	Federation Day Care Services	Expand Pre-K opportunities for eligible children	\$ 159,990.78	\$ -	\$ -	\$ 159,990.78	A
130-220302	10924	Pre-K Counts	Amazing Kidz Academy LLC	Expand Pre-K opportunities for eligible children	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	A
130-220303	10924	Pre-K Counts	Blessed Beginnings Preschool and Childcare LLC	Expand Pre-K opportunities for eligible children	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	A
130-220304	10924	Pre-K Counts	Heritage Community Initiatives	Expand Pre-K opportunities for eligible children	\$ 360,000.00	\$ -	\$ -	\$ 360,000.00	A
130-220305	10924	Pre-K Counts	Grays Ferry Early Learning Academy	Expand Pre-K opportunities for eligible children	\$ 32,812.50	\$ -	\$ -	\$ 32,812.50	A
130-220306	10924	Pre-K Counts	The Early Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 170,000.00	\$ -	\$ -	\$ 170,000.00	A
130-220307	10924	Pre-K Counts	Voice Community Economic Development Corporation	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-220311	10924	Pre-K Counts	Rhyming Thyme Inc	Expand Pre-K opportunities for eligible children	\$ 180,000.00	\$ -	\$ -	\$ 180,000.00	A
130-220312	10924	Pre-K Counts	Catholic Social Services	Expand Pre-K opportunities for eligible children	\$ 140,000.00	\$ -	\$ -	\$ 140,000.00	A
130-220313	10924	Pre-K Counts	Kids Kademy II LLC	Expand Pre-K opportunities for eligible children	\$ 550,000.00	\$ -	\$ -	\$ 550,000.00	A
130-220314	10924	Pre-K Counts	Cynthia K Francks Child Care Inc	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-220315	10924	Pre-K Counts	Pigtails and Inkwells Day Care Center Inc	Expand Pre-K opportunities for eligible children	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
130-220316	10924	Pre-K Counts	Hempfield Area SD	Expand Pre-K opportunities for eligible children	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00	A
130-220317	10924	Pre-K Counts	Resurrected Community Development Corporation Inc	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-220318	10924	Pre-K Counts	Refuge Childcare Academy	Expand Pre-K opportunities for eligible children	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	A
130-220319	10924	Pre-K Counts	Thomas Child Care and Learning Academy	Expand Pre-K opportunities for eligible children	\$ 130,000.00	\$ -	\$ -	\$ 130,000.00	A
130-220320	10924	Pre-K Counts	Apple Pie Day Care Inc	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-220321	10924	Pre-K Counts	Panther Valley SD	Expand Pre-K opportunities for eligible children	\$ 480,000.00	\$ -	\$ -	\$ 480,000.00	A
130-220322	10924	Pre-K Counts	YWCA of Gettysburg and Adams County	Expand Pre-K opportunities for eligible children	\$ 360,000.00	\$ -	\$ -	\$ 360,000.00	A
130-220323	10924	Pre-K Counts	Indiana County Head Start Inc	Expand Pre-K opportunities for eligible children	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	A
130-220324	10924	Pre-K Counts	Franklin County Head Start	Expand Pre-K opportunities for eligible children	\$ 170,000.00	\$ -	\$ -	\$ 170,000.00	A
130-220325	10924	Pre-K Counts	Freckles and Frills Inc	Expand Pre-K opportunities for eligible children	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	A
130-220326	10924	Pre-K Counts	Country Charm Early Learning Center	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-220327	10924	Pre-K Counts	Widener University	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-220328	10924	Pre-K Counts	Kiddie Prep Academy LLC	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-220329	10924	Pre-K Counts	Philadelphia Hospital and Healthcare	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-220330	10924	Pre-K Counts	The Education Institute for Early Intervention	Expand Pre-K opportunities for eligible children	\$ 700,000.00	\$ -	\$ -	\$ 700,000.00	A
130-220331	10924	Pre-K Counts	Pittsburgh Urban Christian School	Expand Pre-K opportunities for eligible children	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	A
130-220332	10924	Pre-K Counts	YMCA of Greater Brandywine	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-220333	10924	Pre-K Counts	Northern Cambria SD	Expand Pre-K opportunities for eligible children	\$ 180,000.00	\$ -	\$ -	\$ 180,000.00	A
130-220334	10924	Pre-K Counts	Cambria County Child Development Corporation	Expand Pre-K opportunities for eligible children	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	A
130-220335	10924	Pre-K Counts	Maple Unified Student Academy	Expand Pre-K opportunities for eligible children	\$ 170,000.00	\$ -	\$ -	\$ 170,000.00	A
130-220336	10924	Pre-K Counts	Discovery Multiple Intelligences Preschool	Expand Pre-K opportunities for eligible children	\$ 373,920.00	\$ -	\$ -	\$ 373,920.00	A
130-220337	10924	Pre-K Counts	Pre K Kids Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-220338	10924	Pre-K Counts	Playtime Daycare LLC	Expand Pre-K opportunities for eligible children	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	A
130-220339	10924	Pre-K Counts	Wilson SD	Expand Pre-K opportunities for eligible children	\$ 360,000.00	\$ -	\$ -	\$ 360,000.00	A
130-220340	10924	Pre-K Counts	Children of Joy Christian Academy	Expand Pre-K opportunities for eligible children	\$ 485,000.00	\$ -	\$ -	\$ 485,000.00	A
130-220341	10924	Pre-K Counts	Norris Square Community Alliance	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-220342	10924	Pre-K Counts	Little Cubs Daycare and Learning Center LLC	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-220343	10924	Pre-K Counts	Nessas Small Steps Child Care LLC	Expand Pre-K opportunities for eligible children	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
130-220344	10924	Pre-K Counts	Bright Minds Bright Beginnings LLC	Expand Pre-K opportunities for eligible children	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	A
130-220345	10924	Pre-K Counts	Aliquippa SD	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-220346	10924	Pre-K Counts	The Edison Early Learning Center	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-220347	10924	Pre-K Counts	Oley Valley SD	Expand Pre-K opportunities for eligible children	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	A
130-220348	10924	Pre-K Counts	Learning My Way Montessori	Expand Pre-K opportunities for eligible children	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	A
130-220349	10924	Pre-K Counts	Little Archies Clubhouse Daycare	Expand Pre-K opportunities for eligible children	\$ 180,000.00	\$ -	\$ -	\$ 180,000.00	A
130-220350	10924	Pre-K Counts	Building Blocks Learning Center	Expand Pre-K opportunities for eligible children	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	A
130-220351	10924	Pre-K Counts	Christ Cornerstone Production Academy LLC	Expand Pre-K opportunities for eligible children	\$ 180,000.00	\$ -	\$ -	\$ 180,000.00	A
130-220352	10924	Pre-K Counts	River Valley Regional YMCA	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-220353	10924	Pre-K Counts	Somerset Academy Early Learning Center	Expand Pre-K opportunities for eligible children	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
130-220354	10924	Pre-K Counts	Trob Enterprises LLC	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-220355	10924	Pre-K Counts	Brandywine Heights Area SD	Expand Pre-K opportunities for eligible children	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	A
130-220356	10924	Pre-K Counts	River Valley SD	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-220357	10924	Pre-K Counts	Tri Star Child Care Inc	Expand Pre-K opportunities for eligible children	\$ 380,000.00	\$ -	\$ -	\$ 380,000.00	A
130-220358	10924	Pre-K Counts	Overbrook Little Learners Inc	Expand Pre-K opportunities for eligible children	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	A
130-220359	10924	Pre-K Counts	Sunbright Childcare LLC	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A

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130-220360	10924	Pre-K Counts	Volunteers of America PA LLC	Expand Pre-K opportunities for eligible children	\$ 180,000.00	\$ -	\$ -	\$ 180,000.00	A
130-220361	10924	Pre-K Counts	Good Shepherd Child Care Center Inc	Expand Pre-K opportunities for eligible children	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
130-220362	10924	Pre-K Counts	Chippewa Noahs Ark LLC	Expand Pre-K opportunities for eligible children	\$ 170,000.00	\$ -	\$ -	\$ 170,000.00	A
130-220363	10924	Pre-K Counts	Loyalsock Township SD	Expand Pre-K opportunities for eligible children	\$ 180,000.00	\$ -	\$ -	\$ 180,000.00	A
130-220364	10924	Pre-K Counts	Greater Wyoming Valley Area YMCA	Expand Pre-K opportunities for eligible children	\$ 187,448.76	\$ -	\$ -	\$ 187,448.76	A
130-220365	10924	Pre-K Counts	The Margaret George School and Childcare Center	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-220366	10924	Pre-K Counts	Altoona Area SD	Expand Pre-K opportunities for eligible children	\$ 287,448.04	\$ -	\$ -	\$ 287,448.04	A
130-220367	10924	Pre-K Counts	Mechanicsburg Learning Center	Expand Pre-K opportunities for eligible children	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	A
130-220368	10924	Pre-K Counts	Mt Airy Christian Day School	Expand Pre-K opportunities for eligible children	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	A
130-220369	10924	Pre-K Counts	Allegheny Valley SD	Expand Pre-K opportunities for eligible children	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	A
130-220370	10924	Pre-K Counts	Multicultural Community Resource Center	Expand Pre-K opportunities for eligible children	\$ 145,585.21	\$ -	\$ -	\$ 145,585.21	A
130-220371	10924	Pre-K Counts	Moppets on Mulberry LLC	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-221022	10924	Pre-K Counts	Childrens Aid Society in Clearfield County	Expand Pre-K opportunities for eligible children	\$ 280,000.00	\$ -	\$ -	\$ 280,000.00	A
130-221204	10924	Pre-K Counts	Brightside Academy Philadelphia LLC	Expand Pre-K opportunities for eligible children	\$ 2,960,000.00	\$ -	\$ -	\$ 2,960,000.00	A
130-221219	10924	Pre-K Counts	Children of America	Expand Pre-K opportunities for eligible children	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	A
130-229044	10924	Pre-K Counts	Greater Valley YMCA	Expand Pre-K opportunities for eligible children	\$ 2,070,000.00	\$ -	\$ -	\$ 2,070,000.00	A
130-229092	10924	Pre-K Counts	Bradford Tioga Head Start Inc	Expand Pre-K opportunities for eligible children	\$ 1,870,000.00	\$ -	\$ -	\$ 1,870,000.00	A
130-230001	10924	Pre-K Counts	Allegheny IU	Expand Pre-K opportunities for eligible children	\$ -	\$ 3,080,000.00	\$ -	\$ 3,080,000.00	A
130-230004	10924	Pre-K Counts	Berks County IU 14	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,376,685.00	\$ -	\$ 2,376,685.00	A
130-230005	10924	Pre-K Counts	Penn State University	Expand Pre-K opportunities for eligible children	\$ -	\$ -	\$ 1,010,000.00	\$ 1,010,000.00	A
130-230006	10924	Pre-K Counts	Berks Community Action Program Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 3,950,000.00	\$ -	\$ 3,950,000.00	A
130-230007	10924	Pre-K Counts	Bethlehem Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,200,000.00	\$ -	\$ 1,200,000.00	A
130-230008	10924	Pre-K Counts	Big Beaver Falls Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-230009	10924	Pre-K Counts	Bristol Township SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 800,000.00	\$ -	\$ 800,000.00	A
130-230010	10924	Pre-K Counts	Butler County Childrens Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 850,000.00	\$ -	\$ 850,000.00	A
130-230013	10924	Pre-K Counts	Cen Clear Child Services Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,455,000.00	\$ -	\$ 2,455,000.00	A
130-230014	10924	Pre-K Counts	Central Susquehanna IU	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,980,000.00	\$ -	\$ 1,980,000.00	A
130-230015	10924	Pre-K Counts	Chambersburg Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,620,000.00	\$ -	\$ 1,620,000.00	A
130-230016	10924	Pre-K Counts	Chester Upland SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,400,000.00	\$ -	\$ 1,400,000.00	A
130-230017	10924	Pre-K Counts	Child Advocates of Blair County Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 900,000.00	\$ -	\$ 900,000.00	A
130-230018	10924	Pre-K Counts	Child Development Centers Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 3,020,000.00	\$ -	\$ 3,020,000.00	A
130-230019	10924	Pre-K Counts	Child Development and Family Council of Centre County Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,480,000.00	\$ -	\$ 1,480,000.00	A
130-230020	10924	Pre-K Counts	Child Development Council of Northeastern PA	Expand Pre-K opportunities for eligible children	\$ -	\$ 700,000.00	\$ -	\$ 700,000.00	A
130-230021	10924	Pre-K Counts	Child Development Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,340,000.00	\$ -	\$ 2,340,000.00	A
130-230027	10924	Pre-K Counts	Blueprints	Expand Pre-K opportunities for eligible children	\$ -	\$ 4,520,000.00	\$ -	\$ 4,520,000.00	A
130-230028	10924	Pre-K Counts	Community Action Partnership of Cambria County	Expand Pre-K opportunities for eligible children	\$ -	\$ 870,000.00	\$ -	\$ 870,000.00	A
130-230029	10924	Pre-K Counts	Community Services for Children Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 5,300,000.00	\$ -	\$ 5,300,000.00	A
130-230030	10924	Pre-K Counts	Conemaugh Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 430,000.00	\$ -	\$ 430,000.00	A
130-230031	10924	Pre-K Counts	Corry Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 600,000.00	\$ -	\$ 600,000.00	A
130-230032	10924	Pre-K Counts	Council of Three Rivers American Indian Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,135,000.00	\$ -	\$ 1,135,000.00	A
130-230034	10924	Pre-K Counts	Crispus Attucks Association of York PA	Expand Pre-K opportunities for eligible children	\$ -	\$ 800,000.00	\$ -	\$ 800,000.00	A
130-230035	10924	Pre-K Counts	Cuddle Zone Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 835,000.00	\$ -	\$ 835,000.00	A
130-230036	10924	Pre-K Counts	Danville Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 360,000.00	\$ -	\$ 360,000.00	A
130-230038	10924	Pre-K Counts	Delaware County IU	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,070,000.00	\$ -	\$ 2,070,000.00	A
130-230039	10924	Pre-K Counts	Delaware Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 520,000.00	\$ -	\$ 520,000.00	A
130-230040	10924	Pre-K Counts	Dr Gertrude A Barber Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 570,000.00	\$ -	\$ 570,000.00	A
130-230041	10924	Pre-K Counts	Early Connections Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 950,000.00	\$ -	\$ 950,000.00	A
130-230042	10924	Pre-K Counts	East Lycoming SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-230043	10924	Pre-K Counts	Erie City SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,285,000.00	\$ -	\$ 2,285,000.00	A
130-230047	10924	Pre-K Counts	Forest City Regional SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 320,000.00	\$ -	\$ 320,000.00	A
130-230048	10924	Pre-K Counts	Frazier SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	A
130-230051	10924	Pre-K Counts	Greater Nanticoke Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 190,000.00	\$ -	\$ 190,000.00	A
130-230052	10924	Pre-K Counts	Halifax Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 660,000.00	\$ -	\$ 660,000.00	A
130-230054	10924	Pre-K Counts	HAP Enterprises Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 720,000.00	\$ -	\$ 720,000.00	A
130-230056	10924	Pre-K Counts	Hazleton Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,465,000.00	\$ -	\$ 2,465,000.00	A

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130-230058	10924	Pre-K Counts	Highlands SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 510,000.00	\$ -	\$ 510,000.00	A
130-230060	10924	Pre-K Counts	Huntingdon County Child and Adult Development Corporation	Expand Pre-K opportunities for eligible children	\$ -	\$ 640,000.00	\$ -	\$ 640,000.00	A
130-230061	10924	Pre-K Counts	Indiana County Child Day Care Program Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-230063	10924	Pre-K Counts	Jefferson Clarion Head Start	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,760,000.00	\$ -	\$ 1,760,000.00	A
130-230066	10924	Pre-K Counts	Kindercare Education LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,200,000.00	\$ -	\$ 2,200,000.00	A
130-230069	10924	Pre-K Counts	Lancaster Lebanon IU 13	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,840,000.00	\$ -	\$ 2,840,000.00	A
130-230070	10924	Pre-K Counts	SD of Lancaster	Expand Pre-K opportunities for eligible children	\$ -	\$ 5,970,000.00	\$ -	\$ 5,970,000.00	A
130-230071	10924	Pre-K Counts	Lawrence County Social Services Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,750,000.00	\$ -	\$ 2,750,000.00	A
130-230072	10924	Pre-K Counts	Lehigh Valley Childrens Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 4,630,000.00	\$ -	\$ 4,630,000.00	A
130-230074	10924	Pre-K Counts	Lifesteps Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,230,000.00	\$ -	\$ 1,230,000.00	A
130-230077	10924	Pre-K Counts	Kids First Center for Early Learning	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	A
130-230078	10924	Pre-K Counts	Little Life Enrichment Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 660,000.00	\$ -	\$ 660,000.00	A
130-230079	10924	Pre-K Counts	Luzerne County Head Start Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,340,000.00	\$ -	\$ 2,340,000.00	A
130-230080	10924	Pre-K Counts	Lycoming Clinton Counties Commission for Community Action Step Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,015,000.00	\$ -	\$ 1,015,000.00	A
130-230081	10924	Pre-K Counts	Marion Center Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-230082	10924	Pre-K Counts	McKeesport Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 720,000.00	\$ -	\$ 720,000.00	A
130-230084	10924	Pre-K Counts	Community Action Partnership of Mercer County	Expand Pre-K opportunities for eligible children	\$ -	\$ 950,000.00	\$ -	\$ 950,000.00	A
130-230085	10924	Pre-K Counts	Millcreek Township SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 520,000.00	\$ -	\$ 520,000.00	A
130-230086	10924	Pre-K Counts	Monessen City SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 580,000.00	\$ -	\$ 580,000.00	A
130-230087	10924	Pre-K Counts	Montgomery Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	A
130-230089	10924	Pre-K Counts	Mt Carmel Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 600,000.00	\$ -	\$ 600,000.00	A
130-230091	10924	Pre-K Counts	Neshaminy SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	A
130-230094	10924	Pre-K Counts	Northeastern Child Care Services	Expand Pre-K opportunities for eligible children	\$ -	\$ 950,000.00	\$ -	\$ 950,000.00	A
130-230095	10924	Pre-K Counts	Northern Tier Community Action Corporation	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-230098	10924	Pre-K Counts	Owen J Roberts SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-230099	10924	Pre-K Counts	Child Care Services Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,980,000.00	\$ -	\$ 2,980,000.00	A
130-230100	10924	Pre-K Counts	Penn Cambria SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 170,000.00	\$ -	\$ 170,000.00	A
130-230102	10924	Pre-K Counts	Penns Manor Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 110,000.00	\$ -	\$ 110,000.00	A
130-230103	10924	Pre-K Counts	SD of Philadelphia	Expand Pre-K opportunities for eligible children	\$ -	\$ 37,890,000.00	\$ -	\$ 37,890,000.00	A
130-230104	10924	Pre-K Counts	Greater Philadelphia YMCA	Expand Pre-K opportunities for eligible children	\$ -	\$ 670,000.00	\$ -	\$ 670,000.00	A
130-230105	10924	Pre-K Counts	SD of Pittsburgh	Expand Pre-K opportunities for eligible children	\$ -	\$ 9,570,000.00	\$ -	\$ 9,570,000.00	A
130-230107	10924	Pre-K Counts	Pottstown SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,620,000.00	\$ -	\$ 2,620,000.00	A
130-230108	10924	Pre-K Counts	Private Industry Council of Westmoreland Fayette Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 3,590,000.00	\$ -	\$ 3,590,000.00	A
130-230111	10924	Pre-K Counts	Riverside Beaver County SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-230112	10924	Pre-K Counts	Riverview Childrens Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 720,000.00	\$ -	\$ 720,000.00	A
130-230113	10924	Pre-K Counts	Agency for Community Empowerment of NEPA	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,320,000.00	\$ -	\$ 1,320,000.00	A
130-230114	10924	Pre-K Counts	Seton Hill Child Services Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,440,000.00	\$ -	\$ 2,440,000.00	A
130-230116	10924	Pre-K Counts	Summit Early Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,620,000.00	\$ -	\$ 1,620,000.00	A
130-230117	10924	Pre-K Counts	Southern Tioga SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 800,000.00	\$ -	\$ 800,000.00	A
130-230123	10924	Pre-K Counts	Tableland Services Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,070,000.00	\$ -	\$ 1,070,000.00	A
130-230124	10924	Pre-K Counts	United Way of Bucks County	Expand Pre-K opportunities for eligible children	\$ -	\$ 4,490,000.00	\$ -	\$ 4,490,000.00	A
130-230125	10924	Pre-K Counts	The Growing Place Center for Care and Learning	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,350,000.00	\$ -	\$ 1,350,000.00	A
130-230129	10924	Pre-K Counts	Tyrone Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 625,000.00	\$ -	\$ 625,000.00	A
130-230130	10924	Pre-K Counts	Warren Forest Counties Economic Opportunity Council Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-230131	10924	Pre-K Counts	Warwick Child Care Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,400,000.00	\$ -	\$ 1,400,000.00	A
130-230132	10924	Pre-K Counts	Wee Wons Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-230134	10924	Pre-K Counts	Western Beaver County SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-230136	10924	Pre-K Counts	Wilksburg Borough SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,140,000.00	\$ -	\$ 1,140,000.00	A
130-230137	10924	Pre-K Counts	Wyalusing Valley Childrens Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,200,000.00	\$ -	\$ 1,200,000.00	A
130-230138	10924	Pre-K Counts	YMCA of Greater Erie	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,310,000.00	\$ -	\$ 1,310,000.00	A
130-230139	10924	Pre-K Counts	York City SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,750,000.00	\$ -	\$ 2,750,000.00	A
130-230140	10924	Pre-K Counts	York Day Nursery Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-230141	10924	Pre-K Counts	York Jewish Community Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-230142	10924	Pre-K Counts	YWCA	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,650,000.00	\$ -	\$ 2,650,000.00	A

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130-230143	10924	Pre-K Counts	Family and Community Christian Association	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,630,000.00	\$ -	\$ 2,630,000.00	A
130-230147	10924	Pre-K Counts	Chestnut Ridge SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 340,000.00	\$ -	\$ 340,000.00	A
130-230148	10924	Pre-K Counts	Kreig Institute for Early Childhood Education Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 600,000.00	\$ -	\$ 600,000.00	A
130-230150	10924	Pre-K Counts	ABC Kiddie Kampus Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,080,000.00	\$ -	\$ 1,080,000.00	A
130-230152	10924	Pre-K Counts	Ambridge Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 920,000.00	\$ -	\$ 920,000.00	A
130-230154	10924	Pre-K Counts	Cambria Heights SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 170,000.00	\$ -	\$ 170,000.00	A
130-230157	10924	Pre-K Counts	Jersey Shore Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 380,000.00	\$ -	\$ 380,000.00	A
130-230158	10924	Pre-K Counts	Jim Thorpe Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-230159	10924	Pre-K Counts	Lewisburg Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00	A
130-230160	10924	Pre-K Counts	Mountain View SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 160,000.00	\$ -	\$ 160,000.00	A
130-230164	10924	Pre-K Counts	Pathstone Corporation	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,620,000.00	\$ -	\$ 1,620,000.00	A
130-230167	10924	Pre-K Counts	Begin with Us Child Care and Preschool Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,400,000.00	\$ -	\$ 1,400,000.00	A
130-230168	10924	Pre-K Counts	Today's Child Learning Centers Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 3,290,000.00	\$ -	\$ 3,290,000.00	A
130-230169	10924	Pre-K Counts	Keystone Service Systems Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,860,000.00	\$ -	\$ 2,860,000.00	A
130-230170	10924	Pre-K Counts	Bloom Early Education Centers Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 540,000.00	\$ -	\$ 540,000.00	A
130-230171	10924	Pre-K Counts	Chester County IU 24	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,420,000.00	\$ -	\$ 2,420,000.00	A
130-230173	10924	Pre-K Counts	Tuscarora IU 11	Expand Pre-K opportunities for eligible children	\$ -	\$ 550,000.00	\$ -	\$ 550,000.00	A
130-230176	10924	Pre-K Counts	Creative Learning Environments Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 340,000.00	\$ -	\$ 340,000.00	A
130-230177	10924	Pre-K Counts	Hansel and Gretel Early Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,150,000.00	\$ -	\$ 1,150,000.00	A
130-230178	10924	Pre-K Counts	Learn and Play Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	A
130-230179	10924	Pre-K Counts	Youth Enrichment Programs	Expand Pre-K opportunities for eligible children	\$ -	\$ 800,000.00	\$ -	\$ 800,000.00	A
130-230180	10924	Pre-K Counts	Great Expectations Child Care and Early Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 550,000.00	\$ -	\$ 550,000.00	A
130-230182	10924	Pre-K Counts	Tuscarora SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 360,000.00	\$ -	\$ 360,000.00	A
130-230183	10924	Pre-K Counts	North Clarion County SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 280,000.00	\$ -	\$ 280,000.00	A
130-230184	10924	Pre-K Counts	Northgate SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 190,000.00	\$ -	\$ 190,000.00	A
130-230185	10924	Pre-K Counts	Pennsbury SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 900,000.00	\$ -	\$ 900,000.00	A
130-230186	10924	Pre-K Counts	Bright Futures Learning Centers Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 4,890,000.00	\$ -	\$ 4,890,000.00	A
130-230187	10924	Pre-K Counts	Appleseed Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 440,000.00	\$ -	\$ 440,000.00	A
130-230189	10924	Pre-K Counts	Shippensburg University of PA	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,080,000.00	\$ -	\$ 1,080,000.00	A
130-230190	10924	Pre-K Counts	Bright Beginnings Education Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,570,000.00	\$ -	\$ 2,570,000.00	A
130-230191	10924	Pre-K Counts	United SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-230192	10924	Pre-K Counts	Conestoga Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 880,000.00	\$ -	\$ 880,000.00	A
130-230193	10924	Pre-K Counts	Allegheny Lutheran Social Ministries	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-230194	10924	Pre-K Counts	Johnsonburg Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	A
130-230197	10924	Pre-K Counts	ARIN IU 28	Expand Pre-K opportunities for eligible children	\$ -	\$ 800,000.00	\$ -	\$ 800,000.00	A
130-230198	10924	Pre-K Counts	PA Western University	Expand Pre-K opportunities for eligible children	\$ -	\$ -	\$ 1,550,000.00	\$ 1,550,000.00	A
130-230202	10924	Pre-K Counts	Stepping Stones Preschool Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,270,000.00	\$ -	\$ 1,270,000.00	A
130-230205	10924	Pre-K Counts	Woodland Hills SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 900,000.00	\$ -	\$ 900,000.00	A
130-230206	10924	Pre-K Counts	Busy Little Beavers Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 340,000.00	\$ -	\$ 340,000.00	A
130-230207	10924	Pre-K Counts	Governor Mifflin SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 600,000.00	\$ -	\$ 600,000.00	A
130-230208	10924	Pre-K Counts	Easton Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 370,000.00	\$ -	\$ 370,000.00	A
130-230209	10924	Pre-K Counts	Bedford Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 120,000.00	\$ -	\$ 120,000.00	A
130-230210	10924	Pre-K Counts	West Perry SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 440,000.00	\$ -	\$ 440,000.00	A
130-230211	10924	Pre-K Counts	Loveli Foundations LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-230213	10924	Pre-K Counts	Pocono Services for Families and Children Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 910,000.00	\$ -	\$ 910,000.00	A
130-230214	10924	Pre-K Counts	Berks County IU 14	Expand Pre-K opportunities for eligible children	\$ -	\$ 3,780,000.00	\$ -	\$ 3,780,000.00	A
130-230216	10924	Pre-K Counts	Ligonier Valley Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,950,000.00	\$ -	\$ 1,950,000.00	A
130-230217	10924	Pre-K Counts	Treehouse Child Care Services LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 430,000.00	\$ -	\$ 430,000.00	A
130-230220	10924	Pre-K Counts	Third Street Alliance for Women and Children	Expand Pre-K opportunities for eligible children	\$ -	\$ 800,000.00	\$ -	\$ 800,000.00	A
130-230221	10924	Pre-K Counts	Northwest Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-230222	10924	Pre-K Counts	The Learning Lamp Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 960,000.00	\$ -	\$ 960,000.00	A
130-230223	10924	Pre-K Counts	Zion Education Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 280,000.00	\$ -	\$ 280,000.00	A
130-230224	10924	Pre-K Counts	Mechanicsburg Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	A
130-230225	10924	Pre-K Counts	Montgomery County IU 23	Expand Pre-K opportunities for eligible children	\$ -	\$ 4,750,000.00	\$ -	\$ 4,750,000.00	A
130-230228	10924	Pre-K Counts	Acelero Learning Camden Philadelphia Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,300,000.00	\$ -	\$ 1,300,000.00	A
130-230229	10924	Pre-K Counts	Crafton Childrens Corner	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-230230	10924	Pre-K Counts	Harrisburg SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 680,000.00	\$ -	\$ 680,000.00	A
130-230232	10924	Pre-K Counts	The Westwood School	Expand Pre-K opportunities for eligible children	\$ -	\$ 800,000.00	\$ -	\$ 800,000.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
130-230233	10924	Pre-K Counts	Childrens Center of Mercer County	Expand Pre-K oppotunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-230235	10924	Pre-K Counts	Luzerne IU 18	Expand Pre-K oppotunities for eligible children	\$ -	\$ 800,000.00	\$ -	\$ 800,000.00	A
130-230237	10924	Pre-K Counts	Westmoreland Human Oppotunities Inc	Expand Pre-K oppotunities for eligible children	\$ -	\$ 1,540,000.00	\$ -	\$ 1,540,000.00	A
130-230238	10924	Pre-K Counts	Hosanna House Inc	Expand Pre-K oppotunities for eligible children	\$ -	\$ 550,000.00	\$ -	\$ 550,000.00	A
130-230239	10924	Pre-K Counts	Schuylkill IU 29	Expand Pre-K oppotunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-230240	10924	Pre-K Counts	Southern Fulton SD	Expand Pre-K oppotunities for eligible children	\$ -	\$ 340,000.00	\$ -	\$ 340,000.00	A
130-230242	10924	Pre-K Counts	Greater Johnstown SD	Expand Pre-K oppotunities for eligible children	\$ -	\$ 1,160,000.00	\$ -	\$ 1,160,000.00	A
130-230243	10924	Pre-K Counts	Seneca Highlands IU 9	Expand Pre-K oppotunities for eligible children	\$ -	\$ 2,660,000.00	\$ -	\$ 2,660,000.00	A
130-230245	10924	Pre-K Counts	Sunrise USA LLC	Expand Pre-K oppotunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-230246	10924	Pre-K Counts	Pennys Daycare LLC	Expand Pre-K oppotunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-230247	10924	Pre-K Counts	Lehigh Area SD	Expand Pre-K oppotunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-230248	10924	Pre-K Counts	Midwestern IU 4	Expand Pre-K oppotunities for eligible children	\$ -	\$ 1,080,000.00	\$ -	\$ 1,080,000.00	A
130-230249	10924	Pre-K Counts	Towanda Area SD	Expand Pre-K oppotunities for eligible children	\$ -	\$ 360,000.00	\$ -	\$ 360,000.00	A
130-230250	10924	Pre-K Counts	Weatherly Area SD	Expand Pre-K oppotunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-230251	10924	Pre-K Counts	Interboro SD	Expand Pre-K oppotunities for eligible children	\$ -	\$ 680,000.00	\$ -	\$ 680,000.00	A
130-230252	10924	Pre-K Counts	Waynesboro Area SD	Expand Pre-K oppotunities for eligible children	\$ -	\$ 1,190,000.00	\$ -	\$ 1,190,000.00	A
130-230253	10924	Pre-K Counts	Wilson Area SD	Expand Pre-K oppotunities for eligible children	\$ -	\$ 530,000.00	\$ -	\$ 530,000.00	A
130-230254	10924	Pre-K Counts	Tussey Mountain SD	Expand Pre-K oppotunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-230257	10924	Pre-K Counts	Aardvark Child Care and Learning Center	Expand Pre-K oppotunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-230258	10924	Pre-K Counts	Apollo Ridge SD	Expand Pre-K oppotunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-230259	10924	Pre-K Counts	Boyetown Area SD	Expand Pre-K oppotunities for eligible children	\$ -	\$ 540,000.00	\$ -	\$ 540,000.00	A
130-230260	10924	Pre-K Counts	Bucks County IU 22	Expand Pre-K oppotunities for eligible children	\$ -	\$ 1,620,000.00	\$ -	\$ 1,620,000.00	A
130-230261	10924	Pre-K Counts	Building Blocks Learning Center	Expand Pre-K oppotunities for eligible children	\$ -	\$ 1,400,000.00	\$ -	\$ 1,400,000.00	A
130-230262	10924	Pre-K Counts	Community Progress Council Inc	Expand Pre-K oppotunities for eligible children	\$ -	\$ 360,000.00	\$ -	\$ 360,000.00	A
130-230263	10924	Pre-K Counts	Crayon Clubhouse LLC	Expand Pre-K oppotunities for eligible children	\$ -	\$ 640,000.00	\$ -	\$ 640,000.00	A
130-230264	10924	Pre-K Counts	Discover the World Childrens Center Inc	Expand Pre-K oppotunities for eligible children	\$ -	\$ 600,000.00	\$ -	\$ 600,000.00	A
130-230265	10924	Pre-K Counts	Dreamscape Education	Expand Pre-K oppotunities for eligible children	\$ -	\$ 510,000.00	\$ -	\$ 510,000.00	A
130-230266	10924	Pre-K Counts	Duck Hollow Discovery Learning Center Inc	Expand Pre-K oppotunities for eligible children	\$ -	\$ 1,600,000.00	\$ -	\$ 1,600,000.00	A
130-230268	10924	Pre-K Counts	Greencastle Antrim SD	Expand Pre-K oppotunities for eligible children	\$ -	\$ 360,000.00	\$ -	\$ 360,000.00	A
130-230269	10924	Pre-K Counts	Heavenly Daycare and Learning Center Inc	Expand Pre-K oppotunities for eligible children	\$ -	\$ 480,000.00	\$ -	\$ 480,000.00	A
130-230270	10924	Pre-K Counts	JBS Bright Beginnings Two LLC	Expand Pre-K oppotunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-230271	10924	Pre-K Counts	Grandmas House	Expand Pre-K oppotunities for eligible children	\$ -	\$ 980,000.00	\$ -	\$ 980,000.00	A
130-230272	10924	Pre-K Counts	Keystone Smiles Community Learning Center Inc	Expand Pre-K oppotunities for eligible children	\$ -	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	A
130-230273	10924	Pre-K Counts	Lancaster Day Care Center	Expand Pre-K oppotunities for eligible children	\$ -	\$ 800,000.00	\$ -	\$ 800,000.00	A
130-230274	10924	Pre-K Counts	Opportunity House	Expand Pre-K oppotunities for eligible children	\$ -	\$ 600,000.00	\$ -	\$ 600,000.00	A
130-230275	10924	Pre-K Counts	Palmerton Area SD	Expand Pre-K oppotunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-230276	10924	Pre-K Counts	Pinky Toes Childcare and Development Center	Expand Pre-K oppotunities for eligible children	\$ -	\$ 170,000.00	\$ -	\$ 170,000.00	A
130-230277	10924	Pre-K Counts	Slippery Rock Student Government Association	Expand Pre-K oppotunities for eligible children	\$ -	\$ 350,000.00	\$ -	\$ 350,000.00	A
130-230278	10924	Pre-K Counts	Special People in Northeast	Expand Pre-K oppotunities for eligible children	\$ -	\$ 1,200,000.00	\$ -	\$ 1,200,000.00	A
130-230279	10924	Pre-K Counts	Discovery Tree LLC	Expand Pre-K oppotunities for eligible children	\$ -	\$ 660,000.00	\$ -	\$ 660,000.00	A
130-230280	10924	Pre-K Counts	Uniontown Area SD	Expand Pre-K oppotunities for eligible children	\$ -	\$ 480,000.00	\$ -	\$ 480,000.00	A
130-230281	10924	Pre-K Counts	Upper Adams SD	Expand Pre-K oppotunities for eligible children	\$ -	\$ 170,000.00	\$ -	\$ 170,000.00	A
130-230282	10924	Pre-K Counts	YMCA Reading and Berks County	Expand Pre-K oppotunities for eligible children	\$ -	\$ 800,000.00	\$ -	\$ 800,000.00	A
130-230283	10924	Pre-K Counts	YWCA of Greater Pittsburgh	Expand Pre-K oppotunities for eligible children	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00	A
130-230284	10924	Pre-K Counts	YWCA Tri County Area	Expand Pre-K oppotunities for eligible children	\$ -	\$ 440,000.00	\$ -	\$ 440,000.00	A
130-230285	10924	Pre-K Counts	Hide and Seek Christian Day Care	Expand Pre-K oppotunities for eligible children	\$ -	\$ 820,000.00	\$ -	\$ 820,000.00	A
130-230286	10924	Pre-K Counts	Benedictine Sisters of Erie	Expand Pre-K oppotunities for eligible children	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	A
130-230288	10924	Pre-K Counts	Congregation Beth Solomon	Expand Pre-K oppotunities for eligible children	\$ -	\$ 250,000.00	\$ -	\$ 250,000.00	A
130-230289	10924	Pre-K Counts	Carlisle Day Care Center Inc	Expand Pre-K oppotunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-230290	10924	Pre-K Counts	Day Nursery Association	Expand Pre-K oppotunities for eligible children	\$ -	\$ 590,000.00	\$ -	\$ 590,000.00	A
130-230291	10924	Pre-K Counts	Huntingdon Area SD	Expand Pre-K oppotunities for eligible children	\$ -	\$ 320,000.00	\$ -	\$ 320,000.00	A
130-230292	10924	Pre-K Counts	St Martin Center Inc	Expand Pre-K oppotunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-230293	10924	Pre-K Counts	Precious Tots Daycare	Expand Pre-K oppotunities for eligible children	\$ -	\$ 130,000.00	\$ -	\$ 130,000.00	A
130-230294	10924	Pre-K Counts	Endless Mountain Learning Center	Expand Pre-K oppotunities for eligible children	\$ -	\$ 160,000.00	\$ -	\$ 160,000.00	A
130-230295	10924	Pre-K Counts	Hands of Wyoming County	Expand Pre-K oppotunities for eligible children	\$ -	\$ 1,050,000.00	\$ -	\$ 1,050,000.00	A
130-230296	10924	Pre-K Counts	Calvary Church of the Nazarene	Expand Pre-K oppotunities for eligible children	\$ -	\$ 900,000.00	\$ -	\$ 900,000.00	A
130-230297	10924	Pre-K Counts	MMJJ Inc	Expand Pre-K oppotunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-230298	10924	Pre-K Counts	Greater Susquehanna Valley YMCA	Expand Pre-K oppotunities for eligible children	\$ -	\$ 280,000.00	\$ -	\$ 280,000.00	A

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130-230299	10924	Pre-K Counts	The Sunshine Station	Expand Pre-K opportunities for eligible children	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	A
130-230300	10924	Pre-K Counts	Kiddie City Early Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,180,000.00	\$ -	\$ 1,180,000.00	A
130-230301	10924	Pre-K Counts	Federation Day Care Services	Expand Pre-K opportunities for eligible children	\$ -	\$ 160,000.00	\$ -	\$ 160,000.00	A
130-230302	10924	Pre-K Counts	Amazing Kidz Academy LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,190,000.00	\$ -	\$ 1,190,000.00	A
130-230303	10924	Pre-K Counts	Blessed Beginnings Preschool and Childcare LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 700,000.00	\$ -	\$ 700,000.00	A
130-230304	10924	Pre-K Counts	Heritage Community Initiatives	Expand Pre-K opportunities for eligible children	\$ -	\$ 360,000.00	\$ -	\$ 360,000.00	A
130-230306	10924	Pre-K Counts	The Early Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 340,000.00	\$ -	\$ 340,000.00	A
130-230311	10924	Pre-K Counts	Rhyming Thyme Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00	A
130-230312	10924	Pre-K Counts	Catholic Social Services	Expand Pre-K opportunities for eligible children	\$ -	\$ 140,000.00	\$ -	\$ 140,000.00	A
130-230313	10924	Pre-K Counts	Kids Kademy II LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 390,000.00	\$ -	\$ 390,000.00	A
130-230314	10924	Pre-K Counts	Cynthia K Francks Child Care Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-230315	10924	Pre-K Counts	Pigtails and Inkwells Day Care Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-230316	10924	Pre-K Counts	Hempfield Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 600,000.00	\$ -	\$ 600,000.00	A
130-230317	10924	Pre-K Counts	Resurrected Community Development Corporation Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,200,000.00	\$ -	\$ 1,200,000.00	A
130-230318	10924	Pre-K Counts	Refuge Childcare Academy	Expand Pre-K opportunities for eligible children	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	A
130-230320	10924	Pre-K Counts	Apple Pie Day Care Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-230321	10924	Pre-K Counts	Panther Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 640,000.00	\$ -	\$ 640,000.00	A
130-230322	10924	Pre-K Counts	YWCA of Gettysburg and Adams County	Expand Pre-K opportunities for eligible children	\$ -	\$ 360,000.00	\$ -	\$ 360,000.00	A
130-230323	10924	Pre-K Counts	Indiana County Head Start Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	A
130-230324	10924	Pre-K Counts	Franklin County Head Start	Expand Pre-K opportunities for eligible children	\$ -	\$ 170,000.00	\$ -	\$ 170,000.00	A
130-230325	10924	Pre-K Counts	Freckles and Frills Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	A
130-230326	10924	Pre-K Counts	Country Charm Early Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 340,000.00	\$ -	\$ 340,000.00	A
130-230327	10924	Pre-K Counts	Widener University Law School	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-230328	10924	Pre-K Counts	Kiddie Prep Academy LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-230330	10924	Pre-K Counts	The Education Institute for Early Intervention	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,730,000.00	\$ -	\$ 2,730,000.00	A
130-230333	10924	Pre-K Counts	Northern Cambria SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00	A
130-230334	10924	Pre-K Counts	Cambria County Child Development Corporation	Expand Pre-K opportunities for eligible children	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	A
130-230335	10924	Pre-K Counts	Maple Unified Student Academy	Expand Pre-K opportunities for eligible children	\$ -	\$ 170,000.00	\$ -	\$ 170,000.00	A
130-230336	10924	Pre-K Counts	Discovery Multiple Intelligences Preschool	Expand Pre-K opportunities for eligible children	\$ -	\$ 390,000.00	\$ -	\$ 390,000.00	A
130-230337	10924	Pre-K Counts	PreK Kids Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-230338	10924	Pre-K Counts	Playtime Daycare LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 350,000.00	\$ -	\$ 350,000.00	A
130-230339	10924	Pre-K Counts	Wilson SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 900,000.00	\$ -	\$ 900,000.00	A
130-230340	10924	Pre-K Counts	Children of Joy Christian Academy	Expand Pre-K opportunities for eligible children	\$ -	\$ 485,000.00	\$ -	\$ 485,000.00	A
130-230341	10924	Pre-K Counts	Norris Square Community Alliance	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-230342	10924	Pre-K Counts	Little Cubs Daycare and Learning Center LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-230343	10924	Pre-K Counts	Nessas Small Steps Child Care LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00	A
130-230344	10924	Pre-K Counts	Bright Minds Bright Beginnings LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	A
130-230345	10924	Pre-K Counts	Aliquippa SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-230346	10924	Pre-K Counts	The Edison Early Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 350,000.00	\$ -	\$ 350,000.00	A
130-230347	10924	Pre-K Counts	Oley Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	A
130-230348	10924	Pre-K Counts	Learning My Way Montessori	Expand Pre-K opportunities for eligible children	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	A
130-230349	10924	Pre-K Counts	Little Archies Clubhouse Daycare	Expand Pre-K opportunities for eligible children	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00	A
130-230350	10924	Pre-K Counts	Building Blocks Child Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00	A
130-230351	10924	Pre-K Counts	Christ Cornerstone Production Academy LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 570,000.00	\$ -	\$ 570,000.00	A
130-230352	10924	Pre-K Counts	River Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-230353	10924	Pre-K Counts	Somerset Academy Early Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-230354	10924	Pre-K Counts	Trob Enterprises LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-230356	10924	Pre-K Counts	River Valley Regional YMCA	Expand Pre-K opportunities for eligible children	\$ -	\$ 380,000.00	\$ -	\$ 380,000.00	A
130-230357	10924	Pre-K Counts	Tri Star Child Care Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 380,000.00	\$ -	\$ 380,000.00	A
130-230358	10924	Pre-K Counts	Overbrook Little Learners Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 80,000.00	\$ -	\$ 80,000.00	A
130-230359	10924	Pre-K Counts	Sunbright Childcare LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-230361	10924	Pre-K Counts	Good Shepherd Child Care Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-230362	10924	Pre-K Counts	Chippewa Noahs Ark LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 170,000.00	\$ -	\$ 170,000.00	A
130-230363	10924	Pre-K Counts	Loyalsock Township SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-230364	10924	Pre-K Counts	Greater Wyoming Valley Area YMCA	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-230365	10924	Pre-K Counts	The Margaret George School and Childcare Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A

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130-230366	10924	Pre-K Counts	Altoona Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 320,000.00	\$ -	\$ 320,000.00	A
130-230367	10924	Pre-K Counts	Mechanicsburg Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 350,000.00	\$ -	\$ 350,000.00	A
130-230368	10924	Pre-K Counts	Mt Airy Christian Day School	Expand Pre-K opportunities for eligible children	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	A
130-230369	10924	Pre-K Counts	Allegheny Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	A
130-230370	10924	Pre-K Counts	Multicultural Community Resource Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-230371	10924	Pre-K Counts	Moppets on Mulberry LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	A
130-230372	10924	Pre-K Counts	Little Learners Literacy Academy	Expand Pre-K opportunities for eligible children	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00	A
130-230373	10924	Pre-K Counts	Imani Christian Academy	Expand Pre-K opportunities for eligible children	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00	A
130-230374	10924	Pre-K Counts	Little People Day Care School Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 680,000.00	\$ -	\$ 680,000.00	A
130-231022	10924	Pre-K Counts	Childrens Aid Society in Clearfield County	Expand Pre-K opportunities for eligible children	\$ -	\$ 280,000.00	\$ -	\$ 280,000.00	A
130-231204	10924	Pre-K Counts	Brightside Academy Philadelphia LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,880,000.00	\$ -	\$ 1,880,000.00	A
130-231219	10924	Pre-K Counts	Children of America	Expand Pre-K opportunities for eligible children	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	A
130-239044	10924	Pre-K Counts	Greater Valley YMCA	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,070,000.00	\$ -	\$ 2,070,000.00	A
130-239092	10924	Pre-K Counts	Bradford Tioga Head Start Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,870,000.00	\$ -	\$ 1,870,000.00	A
Appropriation Total					\$ 298,555,767.89	\$ 299,816,685.00	\$ 2,560,000.00	\$ 600,932,452.89	

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Service Contracts:									
4300634930	11011	Safe School Initiative	Lancaster Lebanon IU 13	AEDY Program	\$ -	\$ 78,075.28	\$ -	\$ 78,075.28	A
4300733143	11011	Safe School Initiative	Lancaster Lebanon IU 13	AEDY Program	\$ 409,469.41	\$ -	\$ -	\$ 409,469.41	A
4300733154	11011	Safe School Initiative	OST Inc	Plan, organize, prioritize, and manage multiple work efforts across the various components of Safe Schools applications	\$ 119,460.00	\$ -	\$ -	\$ 119,460.00	A
4300736407	11011	Safe School Initiative	Tuscarora IU 11	Support for Educational Initiatives	\$ 40,788.25	\$ -	\$ -	\$ 40,788.25	A
4300762878	11011	Safe School Initiative	Lancaster Lebanon IU 13	AEDY Program	\$ -	\$ 485,291.00	\$ -	\$ 485,291.00	A
4300771122	11011	Safe School Initiative	OST Inc	Plan, organize, prioritize, and manage multiple work efforts across the various components of Safe Schools applications	\$ -	\$ 124,238.40	\$ -	\$ 124,238.40	A
4300778616	11011	Safe School Initiative	Tuscarora IU 11	Support for Educational Initiatives	\$ -	\$ 109,000.00	\$ -	\$ 109,000.00	A
Grants:									
4100089374	11011	Safe School Initiative	West Norriton Township	Targeted Grants for School Police Officers	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100091514	11011	Safe School Initiative	Big Beaver Falls Area SD	Targeted Grants for School Resource Officers	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091517	11011	Safe School Initiative	Brentwood Borough SD	Targeted Grants for School Resource Officers	\$ 19,819.00	\$ -	\$ -	\$ 19,819.00	A
4100091518	11011	Safe School Initiative	Chartiers Valley SD	Targeted Grants for School Resource Officers	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091519	11011	Safe School Initiative	Chester Upland SD	Targeted Grants for School Resource Officers	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091520	11011	Safe School Initiative	Conneaut SD	Targeted Grants for School Resource Officers	\$ 16,250.00	\$ -	\$ -	\$ 16,250.00	A
4100091583	11011	Safe School Initiative	Franklin Area SD	Targeted Grants for School Resource Officers	\$ 18,597.00	\$ -	\$ -	\$ 18,597.00	A
4100091584	11011	Safe School Initiative	Highlands SD	Targeted Grants for School Resource Officers	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091585	11011	Safe School Initiative	Highlands SD	Targeted Grants for School Resource Officers	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091593	11011	Safe School Initiative	Lehigh Area SD	Targeted Grants for School Resource Officers	\$ 19,980.00	\$ -	\$ -	\$ 19,980.00	A
4100091595	11011	Safe School Initiative	Marion Center Area SD	Targeted Grants for School Resource Officers	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091598	11011	Safe School Initiative	Meyersdale Area SD	Targeted Grants for School Resource Officers	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091602	11011	Safe School Initiative	Pleasant Valley SD	Targeted Grants for School Resource Officers	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091603	11011	Safe School Initiative	Riverside Beaver County SD	Targeted Grants for School Resource Officers	\$ 19,993.60	\$ -	\$ -	\$ 19,993.60	A
4100091604	11011	Safe School Initiative	Salisbury Elk Lick SD	Targeted Grants for School Resource Officers	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091608	11011	Safe School Initiative	Salisbury Elk Lick SD	Targeted Grants for School Resource Officers	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091612	11011	Safe School Initiative	Southern Fulton SD	Targeted Grants for School Resource Officers	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091615	11011	Safe School Initiative	Southern Fulton SD	Targeted Grants for School Resource Officers	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091619	11011	Safe School Initiative	Spring Cove SD	Targeted Grants for School Resource Officers	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091623	11011	Safe School Initiative	Trinity Area SD	Targeted Grants for School Resource Officers	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091650	11011	Safe School Initiative	US Security Care Inc	Targeted Grants for School Resource Officers	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091653	11011	Safe School Initiative	Wallenpaupack Area SD	Targeted Grants for School Resource Officers	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091656	11011	Safe School Initiative	Weatherly Area SD	Targeted Grants for School Resource Officers	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091657	11011	Safe School Initiative	York City SD	Targeted Grants for School Resource Officers	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091783	11011	Safe School Initiative	Abington SD	Targeted Grants for School Police Officers	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100091785	11011	Safe School Initiative	Athens Area SD	Targeted Grants for School Police Officers	\$ 21,930.00	\$ -	\$ -	\$ 21,930.00	A
4100091787	11011	Safe School Initiative	Beaver Area SD	Targeted Grants for School Police Officers	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100091789	11011	Safe School Initiative	River Valley SD	Targeted Grants for School Police Officers	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100091792	11011	Safe School Initiative	Blue Ridge SD	Targeted Grants for School Police Officers	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4100091794	11011	Safe School Initiative	Central PA Institute of Science and Technology	Targeted Grants for School Police Officers	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100091796	11011	Safe School Initiative	Chester Upland SD	Targeted Grants for School Police Officers	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100091799	11011	Safe School Initiative	Dallastown Area SD	Targeted Grants for School Police Officers	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100091803	11011	Safe School Initiative	Harbor Creek SD	Targeted Grants for School Police Officers	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091805	11011	Safe School Initiative	Hempfield Area SD	Targeted Grants for School Resource Officers	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091809	11011	Safe School Initiative	Hermitage SD	Targeted Grants for School Police Officers	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100091813	11011	Safe School Initiative	Hopewell Area SD	Targeted Grants for School Police Officers	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100091815	11011	Safe School Initiative	Ligonier Valley SD	Targeted Grants for School Police Officers	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	A
4100091818	11011	Safe School Initiative	Mount Carmel Area SD	Targeted Grants for School Police Officers	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100091819	11011	Safe School Initiative	Mt Lebanon SD	Targeted Grants for School Police Officers	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100091822	11011	Safe School Initiative	New Brighton Area SD	Targeted Grants for School Police Officers	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100091824	11011	Safe School Initiative	New Castle Area SD	Targeted Grants for School Police Officers	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100091827	11011	Safe School Initiative	New Kensington City PD	Targeted Grants for School Police Officers	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100091829	11011	Safe School Initiative	New Sewickley Township	Targeted Grants for School Police Officers	\$ 23,688.00	\$ -	\$ -	\$ 23,688.00	A

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4100091832	11011	Safe School Initiative	Municipality of Norristown	Targeted Grants for School Police Officers	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100091835	11011	Safe School Initiative	Penn Trafford SD	Targeted Grants for School Police Officers	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100091839	11011	Safe School Initiative	Pocono Mountain SD	Targeted Grants for School Police Officers	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100091841	11011	Safe School Initiative	Scranton SD	Targeted Grants for School Police Officers	\$ 28,004.00	\$ -	\$ -	\$ 28,004.00	A
4100091844	11011	Safe School Initiative	Sharpville Area SD	Targeted Grants for School Police Officers	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100091847	11011	Safe School Initiative	Shenandoah Valley SD	Targeted Grants for School Police Officers	\$ 17,194.80	\$ -	\$ -	\$ 17,194.80	A
4100091849	11011	Safe School Initiative	South Side Area SD	Targeted Grants for School Police Officers	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100091852	11011	Safe School Initiative	Valley View SD	Targeted Grants for School Police Officers	\$ 29,992.75	\$ -	\$ -	\$ 29,992.75	A
4100091855	11011	Safe School Initiative	West York Area SD	Targeted Grants for School Police Officers	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100091859	11011	Safe School Initiative	York City SD	Targeted Grants for School Police Officers	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100091871	11011	Safe School Initiative	Luzerne IU 18	Targeted Grants for Non Public Equipment	\$ 22,700.00	\$ -	\$ -	\$ 22,700.00	A
4100095052	11011	Safe School Initiative	Altoona Area SD	Targeted Grants for Equipment and Programs	\$ 45,872.00	\$ -	\$ -	\$ 45,872.00	A
4100095053	11011	Safe School Initiative	Ambridge Area SD	Targeted Grants for Equipment and Programs	\$ 37,225.00	\$ -	\$ -	\$ 37,225.00	A
4100095054	11011	Safe School Initiative	Bear Creek Community Charter School	Targeted Grants for Equipment and Programs	\$ 46,878.00	\$ -	\$ -	\$ 46,878.00	A
4100095056	11011	Safe School Initiative	Bradford Area SD	Targeted Grants for Equipment and Programs	\$ 29,235.98	\$ -	\$ -	\$ 29,235.98	A
4100095057	11011	Safe School Initiative	Catasauqua Area SD	Targeted Grants for Equipment and Programs	\$ 49,757.45	\$ -	\$ -	\$ 49,757.45	A
4100095058	11011	Safe School Initiative	Archway Charter School of Chester Inc	Targeted Grants for Equipment and Programs	\$ 43,322.00	\$ -	\$ -	\$ 43,322.00	A
4100095059	11011	Safe School Initiative	Coatesville Area SD	Targeted Grants for Equipment and Programs	\$ 49,999.98	\$ -	\$ -	\$ 49,999.98	A
4100095060	11011	Safe School Initiative	Commodore Perry SD	Targeted Grants for Equipment and Programs	\$ 49,616.40	\$ -	\$ -	\$ 49,616.40	A
4100095061	11011	Safe School Initiative	Derry Area SD	Targeted Grants for Equipment and Programs	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100095062	11011	Safe School Initiative	Dubois Area SD	Targeted Grants for Equipment and Programs	\$ 49,999.95	\$ -	\$ -	\$ 49,999.95	A
4100095063	11011	Safe School Initiative	East Stroudsburg Area SD	Targeted Grants for Equipment and Programs	\$ 45,039.69	\$ -	\$ -	\$ 45,039.69	A
4100095064	11011	Safe School Initiative	Environmental Charter School	Targeted Grants for Equipment and Programs	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100095065	11011	Safe School Initiative	Everett Area SD	Targeted Grants for Equipment and Programs	\$ 48,973.58	\$ -	\$ -	\$ 48,973.58	A
4100095066	11011	Safe School Initiative	Girard SD	Targeted Grants for Equipment and Programs	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100095067	11011	Safe School Initiative	Greensburg Salem SD	Targeted Grants for Equipment and Programs	\$ 10,487.60	\$ -	\$ -	\$ 10,487.60	A
4100095068	11011	Safe School Initiative	Hollidaysburg Area SD	Targeted Grants for Equipment and Programs	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100095069	11011	Safe School Initiative	Kiski Area SD	Targeted Grants for Equipment and Programs	\$ 49,625.00	\$ -	\$ -	\$ 49,625.00	A
4100095070	11011	Safe School Initiative	Lawrence County Career and Technical Center	Targeted Grants for Equipment and Programs	\$ 49,791.26	\$ -	\$ -	\$ 49,791.26	A
4100095071	11011	Safe School Initiative	Mercer Area SD	Targeted Grants for Equipment and Programs	\$ 49,683.64	\$ -	\$ -	\$ 49,683.64	A
4100095072	11011	Safe School Initiative	Milton Area SD	Targeted Grants for Equipment and Programs	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100095073	11011	Safe School Initiative	Mohawk Area SD	Targeted Grants for Equipment and Programs	\$ 17,724.89	\$ -	\$ -	\$ 17,724.89	A
4100095074	11011	Safe School Initiative	Mount Carmel Area SD	Targeted Grants for Equipment and Programs	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100095075	11011	Safe School Initiative	Mountain View SD	Targeted Grants for Equipment and Programs	\$ 29,005.00	\$ -	\$ -	\$ 29,005.00	A
4100095076	11011	Safe School Initiative	New Castle Area SD	Targeted Grants for Equipment and Programs	\$ 45,420.00	\$ -	\$ -	\$ 45,420.00	A
4100095077	11011	Safe School Initiative	Newport SD	Targeted Grants for Equipment and Programs	\$ 49,059.00	\$ -	\$ -	\$ 49,059.00	A
4100095078	11011	Safe School Initiative	Norwin SD	Targeted Grants for Equipment and Programs	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100095079	11011	Safe School Initiative	Philipsburg Osceola Area SD	Targeted Grants for Equipment and Programs	\$ 46,500.00	\$ -	\$ -	\$ 46,500.00	A
4100095080	11011	Safe School Initiative	Pine Grove Area SD	Targeted Grants for Equipment and Programs	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100095081	11011	Safe School Initiative	Pocono Mountain SD	Targeted Grants for Equipment and Programs	\$ 45,000.00	\$ -	\$ -	\$ 45,000.00	A
4100095082	11011	Safe School Initiative	Quaker Valley SD	Targeted Grants for Equipment and Programs	\$ 49,427.37	\$ -	\$ -	\$ 49,427.37	A
4100095083	11011	Safe School Initiative	Riverside SD	Targeted Grants for Equipment and Programs	\$ 47,160.00	\$ -	\$ -	\$ 47,160.00	A
4100095084	11011	Safe School Initiative	Shamokin Area SD	Targeted Grants for Equipment and Programs	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100095085	11011	Safe School Initiative	Sharon City SD	Targeted Grants for Equipment and Programs	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100095091	11011	Safe School Initiative	Shikellamy SD	Targeted Grants for Equipment and Programs	\$ 47,680.00	\$ -	\$ -	\$ 47,680.00	A
4100095092	11011	Safe School Initiative	Shippensburg Area SD	Targeted Grants for Equipment and Programs	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100095094	11011	Safe School Initiative	Slippery Rock Area SD	Targeted Grants for Equipment and Programs	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100095095	11011	Safe School Initiative	Sun Area Technical Institute	Targeted Grants for Equipment and Programs	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100095097	11011	Safe School Initiative	Susquehanna Township SD	Targeted Grants for Equipment and Programs	\$ 49,998.80	\$ -	\$ -	\$ 49,998.80	A
4100095098	11011	Safe School Initiative	Tunkhannock Area SD	Targeted Grants for Equipment and Programs	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100095099	11011	Safe School Initiative	Tussey Mountain SD	Targeted Grants for Equipment and Programs	\$ 49,950.00	\$ -	\$ -	\$ 49,950.00	A
4100095100	11011	Safe School Initiative	Warrior Run SD	Targeted Grants for Equipment and Programs	\$ 47,977.80	\$ -	\$ -	\$ 47,977.80	A
4100095102	11011	Safe School Initiative	Williamsburg Community SD	Targeted Grants for Equipment and Programs	\$ 44,000.00	\$ -	\$ -	\$ 44,000.00	A
4100095103	11011	Safe School Initiative	York City SD	Targeted Grants for Equipment and Programs	\$ 49,514.00	\$ -	\$ -	\$ 49,514.00	A
4100095105	11011	Safe School Initiative	Pittsburgh Mount Oliver IU 2	Targeted Grants for Non Public Equipment and Programs	\$ 49,875.00	\$ -	\$ -	\$ 49,875.00	A
4100095106	11011	Safe School Initiative	Allegheny IU	Targeted Grants for Non Public Equipment and Programs	\$ 49,995.75	\$ -	\$ -	\$ 49,995.75	A

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4100095107	11011	Safe School Initiative	Allegheny IU	Targeted Grants for Non Public Equipment and Programs	\$ 49,630.99	\$ -	\$ -	\$ 49,630.99	A
4100095108	11011	Safe School Initiative	Allegheny IU	Targeted Grants for Non Public Equipment and Programs	\$ 49,972.41	\$ -	\$ -	\$ 49,972.41	A
4100095109	11011	Safe School Initiative	Allegheny IU	Targeted Grants for Non Public Equipment and Programs	\$ 46,017.77	\$ -	\$ -	\$ 46,017.77	A
4100095111	11011	Safe School Initiative	Allegheny IU	Targeted Grants for Non Public Equipment and Programs	\$ 44,035.95	\$ -	\$ -	\$ 44,035.95	A
4100095112	11011	Safe School Initiative	Allegheny IU	Targeted Grants for Non Public Equipment and Programs	\$ 46,990.65	\$ -	\$ -	\$ 46,990.65	A
4100095113	11011	Safe School Initiative	Midwestern IU 4	Targeted Grants for Non Public Equipment and Programs	\$ 20,370.00	\$ -	\$ -	\$ 20,370.00	A
4100095114	11011	Safe School Initiative	Northwest Tri County IU 5	Targeted Grants for Non Public Equipment and Programs	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100095115	11011	Safe School Initiative	Northwest Tri County IU 5	Targeted Grants for Non Public Equipment and Programs	\$ 15,776.64	\$ -	\$ -	\$ 15,776.64	A
4100095116	11011	Safe School Initiative	Northwest Tri County IU 5	Targeted Grants for Non Public Equipment and Programs	\$ 5,145.00	\$ -	\$ -	\$ 5,145.00	A
4100095117	11011	Safe School Initiative	Riverview IU 6	Targeted Grants for Non Public Equipment and Programs	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100095119	11011	Safe School Initiative	Riverview IU 6	Targeted Grants for Non Public Equipment and Programs	\$ 45,215.00	\$ -	\$ -	\$ 45,215.00	A
4100095120	11011	Safe School Initiative	Westmoreland IU 7	Targeted Grants for Non Public Equipment and Programs	\$ 49,928.31	\$ -	\$ -	\$ 49,928.31	A
4100095121	11011	Safe School Initiative	Westmoreland IU 7	Targeted Grants for Non Public Equipment and Programs	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100095122	11011	Safe School Initiative	Westmoreland IU 7	Targeted Grants for Non Public Equipment and Programs	\$ 49,830.10	\$ -	\$ -	\$ 49,830.10	A
4100095123	11011	Safe School Initiative	Westmoreland IU 7	Targeted Grants for Non Public Equipment and Programs	\$ 49,955.53	\$ -	\$ -	\$ 49,955.53	A
4100095124	11011	Safe School Initiative	Westmoreland IU 7	Targeted Grants for Non Public Equipment and Programs	\$ 49,351.58	\$ -	\$ -	\$ 49,351.58	A
4100095126	11011	Safe School Initiative	Westmoreland IU 7	Targeted Grants for Non Public Equipment and Programs	\$ 49,473.90	\$ -	\$ -	\$ 49,473.90	A
4100095127	11011	Safe School Initiative	Westmoreland IU 7	Targeted Grants for Non Public Equipment and Programs	\$ 49,981.00	\$ -	\$ -	\$ 49,981.00	A
4100095129	11011	Safe School Initiative	Central IU 10	Targeted Grants for Non Public Equipment and Programs	\$ 20,895.00	\$ -	\$ -	\$ 20,895.00	A
4100095130	11011	Safe School Initiative	Lincoln IU 12	Targeted Grants for Non Public Equipment and Programs	\$ 47,672.00	\$ -	\$ -	\$ 47,672.00	A
4100095132	11011	Safe School Initiative	Lincoln IU 12	Targeted Grants for Non Public Equipment and Programs	\$ 34,129.00	\$ -	\$ -	\$ 34,129.00	A
4100095133	11011	Safe School Initiative	Lincoln IU 12	Targeted Grants for Non Public Equipment and Programs	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100095134	11011	Safe School Initiative	Lincoln IU 12	Targeted Grants for Non Public Equipment and Programs	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100095135	11011	Safe School Initiative	Lincoln IU 12	Targeted Grants for Non Public Equipment and Programs	\$ 28,907.00	\$ -	\$ -	\$ 28,907.00	A
4100095136	11011	Safe School Initiative	Lancaster Lebanon IU 13	Targeted Grants for Non Public Equipment and Programs	\$ 49,976.20	\$ -	\$ -	\$ 49,976.20	A
4100095137	11011	Safe School Initiative	Lancaster Lebanon IU 13	Targeted Grants for Non Public Equipment and Programs	\$ 17,430.00	\$ -	\$ -	\$ 17,430.00	A
4100095138	11011	Safe School Initiative	Lancaster Lebanon IU 13	Targeted Grants for Non Public Equipment and Programs	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100095139	11011	Safe School Initiative	Lancaster Lebanon IU 13	Targeted Grants for Non Public Equipment and Programs	\$ 5,665.76	\$ -	\$ -	\$ 5,665.76	A
4100095140	11011	Safe School Initiative	Lancaster Lebanon IU 13	Targeted Grants for Non Public Equipment and Programs	\$ 47,355.00	\$ -	\$ -	\$ 47,355.00	A
4100095141	11011	Safe School Initiative	Lancaster Lebanon IU 13	Targeted Grants for Non Public Equipment and Programs	\$ 49,624.93	\$ -	\$ -	\$ 49,624.93	A

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4100095142	11011	Safe School Initiative	Lancaster Lebanon IU 13	Targeted Grants for Non Public Equipment and Programs	\$ 27,250.50	\$ -	\$ -	\$ 27,250.50	A
4100095144	11011	Safe School Initiative	Lancaster Lebanon IU 13	Targeted Grants for Non Public Equipment and Programs	\$ 32,497.32	\$ -	\$ -	\$ 32,497.32	A
4100095145	11011	Safe School Initiative	Lancaster Lebanon IU 13	Targeted Grants for Non Public Equipment and Programs	\$ 42,000.00	\$ -	\$ -	\$ 42,000.00	A
4100095146	11011	Safe School Initiative	Lancaster Lebanon IU 13	Targeted Grants for Non Public Equipment and Programs	\$ 24,290.46	\$ -	\$ -	\$ 24,290.46	A
4100095147	11011	Safe School Initiative	Lancaster Lebanon IU 13	Targeted Grants for Non Public Equipment and Programs	\$ 48,888.69	\$ -	\$ -	\$ 48,888.69	A
4100095148	11011	Safe School Initiative	Lancaster Lebanon IU 13	Targeted Grants for Non Public Equipment and Programs	\$ 10,562.43	\$ -	\$ -	\$ 10,562.43	A
4100095149	11011	Safe School Initiative	Berks County IU 14	Targeted Grants for Non Public Equipment and Programs	\$ 18,055.00	\$ -	\$ -	\$ 18,055.00	A
4100095150	11011	Safe School Initiative	Capital Area IU 15	Targeted Grants for Non Public Equipment and Programs	\$ 34,462.05	\$ -	\$ -	\$ 34,462.05	A
4100095151	11011	Safe School Initiative	Capital Area IU 15	Targeted Grants for Non Public Equipment and Programs	\$ 49,867.23	\$ -	\$ -	\$ 49,867.23	A
4100095152	11011	Safe School Initiative	Capital Area IU 15	Targeted Grants for Non Public Equipment and Programs	\$ 41,861.45	\$ -	\$ -	\$ 41,861.45	A
4100095153	11011	Safe School Initiative	Capital Area IU 15	Targeted Grants for Non Public Equipment and Programs	\$ 36,067.50	\$ -	\$ -	\$ 36,067.50	A
4100095154	11011	Safe School Initiative	Capital Area IU 15	Targeted Grants for Non Public Equipment and Programs	\$ 49,997.85	\$ -	\$ -	\$ 49,997.85	A
4100095155	11011	Safe School Initiative	Capital Area IU 15	Targeted Grants for Non Public Equipment and Programs	\$ 40,438.39	\$ -	\$ -	\$ 40,438.39	A
4100095156	11011	Safe School Initiative	Central Susquehanna IU	Targeted Grants for Non Public Equipment and Programs	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100095157	11011	Safe School Initiative	Central Susquehanna IU	Targeted Grants for Non Public Equipment and Programs	\$ 49,944.00	\$ -	\$ -	\$ 49,944.00	A
4100095158	11011	Safe School Initiative	Luzerne IU 18	Targeted Grants for Non Public Equipment and Programs	\$ 46,646.62	\$ -	\$ -	\$ 46,646.62	A
4100095160	11011	Safe School Initiative	Northeastern Educational IU	Targeted Grants for Non Public Equipment and Programs	\$ 20,917.30	\$ -	\$ -	\$ 20,917.30	A
4100095161	11011	Safe School Initiative	Carbon Lehigh IU 21	Targeted Grants for Non Public Equipment and Programs	\$ 45,570.00	\$ -	\$ -	\$ 45,570.00	A
4100095162	11011	Safe School Initiative	Montgomery County IU 23	Targeted Grants for Non Public Equipment and Programs	\$ 48,758.79	\$ -	\$ -	\$ 48,758.79	A
4100095163	11011	Safe School Initiative	Montgomery County IU 23	Targeted Grants for Non Public Equipment and Programs	\$ 42,716.10	\$ -	\$ -	\$ 42,716.10	A
4100095164	11011	Safe School Initiative	Montgomery County IU 23	Targeted Grants for Non Public Equipment and Programs	\$ 39,158.70	\$ -	\$ -	\$ 39,158.70	A
4100095165	11011	Safe School Initiative	Montgomery County IU 23	Targeted Grants for Non Public Equipment and Programs	\$ 17,666.25	\$ -	\$ -	\$ 17,666.25	A
4100095167	11011	Safe School Initiative	Montgomery County IU 23	Targeted Grants for Non Public Equipment and Programs	\$ 49,249.88	\$ -	\$ -	\$ 49,249.88	A
4100095168	11011	Safe School Initiative	Montgomery County IU 23	Targeted Grants for Non Public Equipment and Programs	\$ 12,614.68	\$ -	\$ -	\$ 12,614.68	A
4100095169	11011	Safe School Initiative	Montgomery County IU 23	Targeted Grants for Non Public Equipment and Programs	\$ 26,067.17	\$ -	\$ -	\$ 26,067.17	A
4100095170	11011	Safe School Initiative	Montgomery County IU 23	Targeted Grants for Non Public Equipment and Programs	\$ 44,875.00	\$ -	\$ -	\$ 44,875.00	A
4100095171	11011	Safe School Initiative	Montgomery County IU 23	Targeted Grants for Non Public Equipment and Programs	\$ 41,015.63	\$ -	\$ -	\$ 41,015.63	A
4100095172	11011	Safe School Initiative	Montgomery County IU 23	Targeted Grants for Non Public Equipment and Programs	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100095173	11011	Safe School Initiative	Chester County IU 24	Targeted Grants for Non Public Equipment and Programs	\$ 49,863.51	\$ -	\$ -	\$ 49,863.51	A
4100095174	11011	Safe School Initiative	Chester County IU 24	Targeted Grants for Non Public Equipment and Programs	\$ 49,595.78	\$ -	\$ -	\$ 49,595.78	A

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4100095175	11011	Safe School Initiative	Chester County IU 24	Targeted Grants for Non Public Equipment and Programs	\$ 9,557.83	\$ -	\$ -	\$ 9,557.83	A
4100095176	11011	Safe School Initiative	Chester County IU 24	Targeted Grants for Non Public Equipment and Programs	\$ 14,017.00	\$ -	\$ -	\$ 14,017.00	A
4100095177	11011	Safe School Initiative	Chester County IU 24	Targeted Grants for Non Public Equipment and Programs	\$ 44,487.87	\$ -	\$ -	\$ 44,487.87	A
4100095178	11011	Safe School Initiative	Chester County IU 24	Targeted Grants for Non Public Equipment and Programs	\$ 49,612.50	\$ -	\$ -	\$ 49,612.50	A
4100095179	11011	Safe School Initiative	Delaware County IU	Targeted Grants for Non Public Equipment and Programs	\$ 49,300.18	\$ -	\$ -	\$ 49,300.18	A
4100095180	11011	Safe School Initiative	Delaware County IU	Targeted Grants for Non Public Equipment and Programs	\$ 47,250.00	\$ -	\$ -	\$ 47,250.00	A
4100095181	11011	Safe School Initiative	Delaware County IU	Targeted Grants for Non Public Equipment and Programs	\$ 28,875.00	\$ -	\$ -	\$ 28,875.00	A
4100095182	11011	Safe School Initiative	Delaware County IU	Targeted Grants for Non Public Equipment and Programs	\$ 40,608.75	\$ -	\$ -	\$ 40,608.75	A
4100095183	11011	Safe School Initiative	Delaware County IU	Targeted Grants for Non Public Equipment and Programs	\$ 48,825.00	\$ -	\$ -	\$ 48,825.00	A
4100095184	11011	Safe School Initiative	Delaware County IU	Targeted Grants for Non Public Equipment and Programs	\$ 47,250.50	\$ -	\$ -	\$ 47,250.50	A
4100095185	11011	Safe School Initiative	Delaware County IU	Targeted Grants for Non Public Equipment and Programs	\$ 49,705.00	\$ -	\$ -	\$ 49,705.00	A
4100095186	11011	Safe School Initiative	Delaware County IU	Targeted Grants for Non Public Equipment and Programs	\$ 33,611.55	\$ -	\$ -	\$ 33,611.55	A
4100095188	11011	Safe School Initiative	Delaware County IU	Targeted Grants for Non Public Equipment and Programs	\$ 49,770.00	\$ -	\$ -	\$ 49,770.00	A
4100095190	11011	Safe School Initiative	SD of Philadelphia	Targeted Grants for Non Public Equipment and Programs	\$ 32,080.80	\$ -	\$ -	\$ 32,080.80	A
4100095191	11011	Safe School Initiative	SD of Philadelphia	Targeted Grants for Non Public Equipment and Programs	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100095192	11011	Safe School Initiative	SD of Philadelphia	Targeted Grants for Non Public Equipment and Programs	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100095193	11011	Safe School Initiative	SD of Philadelphia	Targeted Grants for Non Public Equipment and Programs	\$ 47,250.00	\$ -	\$ -	\$ 47,250.00	A
4100095194	11011	Safe School Initiative	SD of Philadelphia	Targeted Grants for Non Public Equipment and Programs	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4100095195	11011	Safe School Initiative	SD of Philadelphia	Targeted Grants for Non Public Equipment and Programs	\$ 49,999.95	\$ -	\$ -	\$ 49,999.95	A
4100095196	11011	Safe School Initiative	SD of Philadelphia	Targeted Grants for Non Public Equipment and Programs	\$ 49,459.14	\$ -	\$ -	\$ 49,459.14	A
4100095197	11011	Safe School Initiative	Abington SD	Targeted Grants for School Police Officers	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100095198	11011	Safe School Initiative	Altoona Area SD	Targeted Grants for School Resource Officers	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100095199	11011	Safe School Initiative	Butler County Area Vocational Technical School	Targeted Grants for School Police Officers	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100095203	11011	Safe School Initiative	Cardinal Point Homeland Security	Targeted Grants for School Resource Officers	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100095205	11011	Safe School Initiative	Cardinal Point Homeland Security	Targeted Grants for School Resource Officers	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100095207	11011	Safe School Initiative	Conemaugh Valley SD	Targeted Grants for School Police Officers	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100095211	11011	Safe School Initiative	Dubois Area SD	Targeted Grants for School Police Officers	\$ 58,287.60	\$ -	\$ -	\$ 58,287.60	A
4100095214	11011	Safe School Initiative	East Stroudsburg Area SD	Targeted Grants for School Resource Officers	\$ 72,215.00	\$ -	\$ -	\$ 72,215.00	A
4100095216	11011	Safe School Initiative	Eastern Lebanon County SD	Targeted Grants for School Resource Officers	\$ 66,426.20	\$ -	\$ -	\$ 66,426.20	A
4100095217	11011	Safe School Initiative	Everett Area SD	Targeted Grants for School Resource Officers	\$ 67,358.00	\$ -	\$ -	\$ 67,358.00	A
4100095219	11011	Safe School Initiative	Homer Center SD	Targeted Grants for School Resource Officers	\$ 74,717.00	\$ -	\$ -	\$ 74,717.00	A
4100095222	11011	Safe School Initiative	Panther Valley SD	Targeted Grants for School Resource Officers	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100095224	11011	Safe School Initiative	Pittston Area SD	Targeted Grants for School Resource Officers	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100095227	11011	Safe School Initiative	Rochester Area SD	Targeted Grants for School Resource Officers	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100095230	11011	Safe School Initiative	Washington SD	Targeted Grants for School Police Officers	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100095231	11011	Safe School Initiative	Williams Valley SD	Targeted Grants for School Police Officers	\$ 74,974.98	\$ -	\$ -	\$ 74,974.98	A
4100095232	11011	Safe School Initiative	Westmont Hilltop SD	Targeted Grants for School Resource Officers	\$ 64,319.98	\$ -	\$ -	\$ 64,319.98	A
4100095234	11011	Safe School Initiative	Abington Heights SD	Targeted Grants for School Resource Officers	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100095236	11011	Safe School Initiative	Northern Lehigh SD	Targeted Grants for School Police Officers	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100095240	11011	Safe School Initiative	Williamsburg Community SD	Targeted Grants for School Police Officers	\$ 36,350.00	\$ -	\$ -	\$ 36,350.00	A

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4100095242	11011	Safe School Initiative	Ambridge Area SD	Targeted Grants for School Resource Officers	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100095243	11011	Safe School Initiative	Central Valley SD	Targeted Grants for School Resource Officers	\$ 74,930.00	\$ -	\$ -	\$ 74,930.00	A
4100095244	11011	Safe School Initiative	Chartiers Valley SD	Targeted Grants for School Resource Officers	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100095245	11011	Safe School Initiative	Archway Charter School of Chester Inc	Targeted Grants for School Police Officers	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100095248	11011	Safe School Initiative	Forest Hills SD	Targeted Grants for School Police Officers	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100095249	11011	Safe School Initiative	Freedom Area SD	Targeted Grants for School Police Officers	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100095251	11011	Safe School Initiative	Jamestown Area SD	Targeted Grants for School Resource Officers	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100095252	11011	Safe School Initiative	Lawrence County Career and Technical Center	Targeted Grants for School Resource Officers	\$ 74,100.00	\$ -	\$ -	\$ 74,100.00	A
4100095254	11011	Safe School Initiative	Mount Carmel Area SD	Targeted Grants for School Resource Officers	\$ 66,261.00	\$ -	\$ -	\$ 66,261.00	A
4100095256	11011	Safe School Initiative	New Castle Area SD	Targeted Grants for School Resource Officers	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100095258	11011	Safe School Initiative	Northeastern Educational IU	Targeted Grants for School Resource Officers	\$ 70,795.00	\$ -	\$ -	\$ 70,795.00	A
4100095262	11011	Safe School Initiative	Parkland SD	Targeted Grants for School Resource Officers	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100095263	11011	Safe School Initiative	Pine Grove Area SD	Targeted Grants for School Police Officers	\$ 45,000.00	\$ -	\$ -	\$ 45,000.00	A
4100095265	11011	Safe School Initiative	Reynolds Area SD	Targeted Grants for Programs	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100095268	11011	Safe School Initiative	Shippensburg Area SD	Targeted Grants for School Police Officers	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100095270	11011	Safe School Initiative	Swatara Township	Targeted Grants for School Resource Officers	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100095271	11011	Safe School Initiative	Titusville Area SD	Targeted Grants for School Police Officers	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	A
4100095272	11011	Safe School Initiative	West Middlesex Area SD	Targeted Grants for School Police Officers	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
4100095273	11011	Safe School Initiative	Westtown East Goshen Regional Police Department	Targeted Grants for School Resource Officers	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
Appropriation Total					\$ 9,908,285.78	\$ 796,604.68	\$ -	\$ 10,704,890.46	

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Grants:									
4100094742	11189	Hunger-Free Campus Initiative	Arcadia University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100094743	11189	Hunger-Free Campus Initiative	Bucks County Community College	Hunger Free Campus Grants to Postsecondary Institutions	\$ 59,945.00	\$ -	\$ -	\$ 59,945.00	A
4100094744	11189	Hunger-Free Campus Initiative	Cabrini University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100094745	11189	Hunger-Free Campus Initiative	Carnegie Mellon University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 59,996.00	\$ -	\$ -	\$ 59,996.00	A
4100094746	11189	Hunger-Free Campus Initiative	Cedar Crest College	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100094747	11189	Hunger-Free Campus Initiative	Commonwealth University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
4100094748	11189	Hunger-Free Campus Initiative	East Stroudsburg University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100094749	11189	Hunger-Free Campus Initiative	O S Johnson Technical Institute Inc	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100094750	11189	Hunger-Free Campus Initiative	Kutztown University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
4100094751	11189	Hunger-Free Campus Initiative	Laroche College	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100094752	11189	Hunger-Free Campus Initiative	La Salle University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100094753	11189	Hunger-Free Campus Initiative	Lackawanna College	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100094754	11189	Hunger-Free Campus Initiative	Lehigh Carbon Community College	Hunger Free Campus Grants to Postsecondary Institutions	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100094755	11189	Hunger-Free Campus Initiative	Mercyhurst University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100094756	11189	Hunger-Free Campus Initiative	Millersville University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100094757	11189	Hunger-Free Campus Initiative	Neumann University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100094758	11189	Hunger-Free Campus Initiative	Penn State University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
4100094759	11189	Hunger-Free Campus Initiative	PA Western University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
4100094760	11189	Hunger-Free Campus Initiative	Pittsburgh Technical College Inc	Hunger Free Campus Grants to Postsecondary Institutions	\$ 19,400.00	\$ -	\$ -	\$ 19,400.00	A
4100094761	11189	Hunger-Free Campus Initiative	Reading Area Community College	Hunger Free Campus Grants to Postsecondary Institutions	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100094763	11189	Hunger-Free Campus Initiative	Robert Morris University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 39,911.00	\$ -	\$ -	\$ 39,911.00	A
4100094764	11189	Hunger-Free Campus Initiative	Susquehanna University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 12,458.00	\$ -	\$ -	\$ 12,458.00	A
4100094765	11189	Hunger-Free Campus Initiative	Thaddeus Stevens College	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100094766	11189	Hunger-Free Campus Initiative	University of Pittsburgh	Hunger Free Campus Grants to Postsecondary Institutions	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
4100094767	11189	Hunger-Free Campus Initiative	The University of the Arts	Hunger Free Campus Grants to Postsecondary Institutions	\$ 13,767.00	\$ -	\$ -	\$ 13,767.00	A
4100094768	11189	Hunger-Free Campus Initiative	West Chester University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 54,399.00	\$ -	\$ -	\$ 54,399.00	A
4100094769	11189	Hunger-Free Campus Initiative	Westminster College	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100094770	11189	Hunger-Free Campus Initiative	Wilson College	Hunger Free Campus Grants to Postsecondary Institutions	\$ 13,124.00	\$ -	\$ -	\$ 13,124.00	A
4100097062	11189	Hunger-Free Campus Initiative	Brockway Center for Arts and Technology	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A

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4100097063	11189	Hunger-Free Campus Initiative	Bucks County Community College	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00	A
4100097064	11189	Hunger-Free Campus Initiative	Butler County Community College	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100097065	11189	Hunger-Free Campus Initiative	Carnegie Mellon University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00	A
4100097066	11189	Hunger-Free Campus Initiative	Cedar Crest College	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100097067	11189	Hunger-Free Campus Initiative	Chatham University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 19,998.00	\$ 19,998.00	A
4100097068	11189	Hunger-Free Campus Initiative	Community College Allegheny County	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 13,600.00	\$ 13,600.00	A
4100097069	11189	Hunger-Free Campus Initiative	Delaware Valley University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
4100097070	11189	Hunger-Free Campus Initiative	East Stroudsburg University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100097071	11189	Hunger-Free Campus Initiative	Eastern University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 39,618.00	\$ 39,618.00	A
4100097072	11189	Hunger-Free Campus Initiative	Gannon University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100097073	11189	Hunger-Free Campus Initiative	Kings College	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 19,789.00	\$ 19,789.00	A
4100097074	11189	Hunger-Free Campus Initiative	Kutztown University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00	A
4100097075	11189	Hunger-Free Campus Initiative	Laroche College	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100097076	11189	Hunger-Free Campus Initiative	Lackawanna College	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100097077	11189	Hunger-Free Campus Initiative	Lehigh Carbon Community College	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100097078	11189	Hunger-Free Campus Initiative	Marywood University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 22,970.00	\$ 22,970.00	A
4100097079	11189	Hunger-Free Campus Initiative	Millersville University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100097080	11189	Hunger-Free Campus Initiative	Misericordia University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100097081	11189	Hunger-Free Campus Initiative	Moravian University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 19,985.00	\$ 19,985.00	A
4100097082	11189	Hunger-Free Campus Initiative	Muhlenberg College	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100097083	11189	Hunger-Free Campus Initiative	Neumann University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100097084	11189	Hunger-Free Campus Initiative	PA Highlands Community College	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100097085	11189	Hunger-Free Campus Initiative	Penn State University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00	A
4100097086	11189	Hunger-Free Campus Initiative	PA Western University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00	A
4100097087	11189	Hunger-Free Campus Initiative	Pittsburgh Technical College Inc	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100097088	11189	Hunger-Free Campus Initiative	Point Park University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 34,100.00	\$ 34,100.00	A
4100097089	11189	Hunger-Free Campus Initiative	Reading Area Community College	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 34,580.51	\$ 34,580.51	A
4100097090	11189	Hunger-Free Campus Initiative	West Chester University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00	A
4100097091	11189	Hunger-Free Campus Initiative	Westminster College	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
Appropriation Total					\$ 993,000.00	\$ -	\$ 956,640.51	\$ 1,949,640.51	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Grants:									
TBD	11201	Parent Pathways	TBD	Develop parenting students	\$ -	\$ -	\$ 1,500,000.00	\$ 1,500,000.00	A
Appropriation Total					\$ -	\$ -	\$ 1,500,000.00	\$ 1,500,000.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Grants:									
4100092865	11206	Recovery Schools	Greater Philadelphia Association for Recovery Education	Drug and Alcohol Recovery	\$ 250,000.00	\$ -	\$ 275,000.00	\$ 525,000.00	A
Appropriation Total					\$ 250,000.00	\$ -	\$ 275,000.00	\$ 525,000.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 A"
Grants:									
4100095689	11207	Trauma-Informed Education	Bethlehem Area SD	Provide education to mitigate trauma	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100096686	11207	Trauma-Informed Education	Communities in Schools of PA Inc	Provide education to mitigate trauma	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
TBD	11207	Trauma-Informed Education	TBD	Provide education to mitigate trauma	\$ -	\$ -	\$ 750,000.00	\$ 750,000.00	
Appropriation Total					\$ 750,000.00	\$ -	\$ 750,000.00	\$ 1,500,000.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Grants:									
4100093436	11208	Northern PA Regional College	Northern Pennsylvania Regional College	Post-Secondary Education and Workforce Development Training	\$ 7,280,000.00	\$ -	\$ -	\$ 7,280,000.00	A
TBD	11208	Northern PA Regional College	Northern Pennsylvania Regional College	Post-Secondary Education and Workforce Development Training	\$ -	\$ -	\$ 7,280,000.00	\$ 7,280,000.00	A
Appropriation Total					\$ 7,280,000.00	\$ -	\$ 7,280,000.00	\$ 14,560,000.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Service Contracts:									
4300733136	20015	Governor Casey Organ and Tissue Donation Awareness Fund	Lancaster Lebanon IU 13	Organ and Tissue Donation Awareness education program	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
4300765416	20015	Governor Casey Organ and Tissue Donation Awareness Fund	Lancaster Lebanon IU 13	Organ and Tissue Donation Awareness education program	\$ -	\$ 200,000.00	\$ 38,000.00	\$ 238,000.00	A
Appropriation Total					\$ 200,000.00	\$ 200,000.00	\$ 38,000.00	\$ 438,000.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Grants:									
TBD	30252	Local Libraries Rehabilitation and Development	TBD	Library Construction Projects	\$ -	\$ -	\$ 3,367,000.00	\$ 3,367,000.00	A
Appropriation Total					\$ -	\$ -	\$ 3,367,000.00	\$ 3,367,000.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Service Contracts:									
4000022458	40132	Empowerment School Districts	Daniel J Matsook	Watch and Recovery School District Support	\$ 144,000.00	\$ 144,000.00	\$ -	\$ 288,000.00	A
4000022499	40132	Empowerment School Districts	Candis M Finan	Watch and Recovery School District Support	\$ 144,000.00	\$ -	\$ -	\$ 144,000.00	A
4000023915	40132	Empowerment School Districts	Michael D Thew	Watch and Recovery School District Support	\$ 144,000.00	\$ 144,000.00	\$ -	\$ 288,000.00	A
4000024561	40132	Empowerment School Districts	William Hale Kerr Jr	Watch and Recovery School District Support	\$ 144,000.00	\$ 144,000.00	\$ -	\$ 288,000.00	A
4000025080	40132	Empowerment School Districts	John Zahorchak	Watch and Recovery School District Support	\$ 144,000.00	\$ -	\$ -	\$ 144,000.00	A
4000025182	40132	Empowerment School Districts	Nafis J Nichols	Watch and Recovery School District Support	\$ 144,000.00	\$ 144,000.00	\$ -	\$ 288,000.00	A
4000025633	40132	Empowerment School Districts	Lori A Suski LLC	Watch and Recovery School District Support	\$ 144,000.00	\$ 144,000.00	\$ -	\$ 288,000.00	A
4000026020	40132	Empowerment School Districts	Paul Flandreau and Berger LLP	Legal services for Chester Upland SD litigation	\$ 130,348.60	\$ -	\$ -	\$ 130,348.60	A
4000026786	40132	Empowerment School Districts	Travis Waters	Watch and Recovery School District Support	\$ 60,600.00	\$ 72,000.00	\$ -	\$ 132,600.00	A
4000026939	40132	Empowerment School Districts	Schoolassist Consulting LLC	Watch and Recovery School District Support	\$ 72,000.00	\$ 144,000.00	\$ -	\$ 216,000.00	A
4000027718	40132	Empowerment School Districts	Carol Saylor and Associates	Watch and Recovery School District Support	\$ -	\$ 80,000.00	\$ -	\$ 80,000.00	A
4300701638	40132	Empowerment School Districts	Wessel and Company PC	Watch and Recovery School District Support	\$ 68,498.06	\$ 81,000.00	\$ -	\$ 149,498.06	A
4300729556	40132	Empowerment School Districts	Wessel and Company PC	Watch and Recovery School District Support	\$ 37,933.51	\$ -	\$ -	\$ 37,933.51	A
4300736105	40132	Empowerment School Districts	PFM Financial Advisors LLC	Watch and Recovery School District Support	\$ 1,194,427.45	\$ -	\$ -	\$ 1,194,427.45	A
4300736888	40132	Empowerment School Districts	UVA Darden School Foundation	Watch and Recovery School District Support	\$ 388,750.00	\$ 159,500.00	\$ -	\$ 548,250.00	A
4300767882	40132	Empowerment School Districts	Wessel and Company PC	Watch and Recovery School District Support	\$ -	\$ 49,917.50	\$ -	\$ 49,917.50	A
4300768321	40132	Empowerment School Districts	PFM Financial Advisors LLC	Watch and Recovery School District Support	\$ -	\$ 1,116,750.00	\$ -	\$ 1,116,750.00	A
4300781100	40132	Empowerment School Districts	Mile 2 Consulting Inc	Watch and Recovery School District Support	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	A
Appropriation Total					\$ 2,960,557.62	\$ 2,448,167.50	\$ -	\$ 5,408,725.12	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Grants:									
4100095042	60476	Keystone Telepresence Education Grant	Blast IU 17	Keystone Telepresence Equipment Grant	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
TBD	60476	Keystone Telepresence Education Grant	TBD	Keystone Telepresence Equipment Grant	\$ -	\$ -	\$ 300,000.00	\$ 300,000.00	A
Appropriation Total					\$ 30,000.00	\$ -	\$ 300,000.00	\$ 330,000.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Grants:									
TBD	60536	School Environmental Repairs Program	TBD	Abatement or Remediation of Environmental Hazards	\$ -	\$ -	\$ 75,000,000.00	\$ 75,000,000.00	A
Appropriation Total					\$ -	\$ -	\$ 75,000,000.00	\$ 75,000,000.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Grants:									
4300753053	L6 TBD	TBD	Deloitte and Touche LLP	ESSER LEA Monitoring Tools	\$ -	\$ -	\$ 7,000,000.00	\$ 7,000,000.00	A
Appropriation Total					\$ -	\$ -	\$ 7,000,000.00	\$ 7,000,000.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Grants:									
4100080863	70054	Special Education - State Personnel Development	Montgomery County IU 23	Path to Graduation Grant	\$ 1,938,835.60	\$ -	\$ -	\$ 1,938,835.60	A
4100094519	70054	Special Education - State Personnel Development	Montgomery County IU 23	Success for PA Early Learners	\$ -	\$ 1,954,556.30	\$ -	\$ 1,954,556.30	A
Appropriation Total					\$ 1,938,835.60	\$ 1,954,556.30	\$ -	\$ 3,893,391.90	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Service Contracts:									
4300733116	70057	Improving Teacher Quality - Title II - Administration/State	National Center on Education and the Economy	National Institute for School Leadership Training Materials for PIL Program	\$ 726,000.00	\$ -	\$ -	\$ 726,000.00	A
4300736765	70057	Improving Teacher Quality - Title II - Administration/State	Performance Learning Systems Inc	Management and oversight services of SAS	\$ 254,815.08	\$ -	\$ -	\$ 254,815.08	A
4300775108	70057	Improving Teacher Quality - Title II - Administration/State	National Center on Education and the Economy	National Institute for School Leadership Training Materials for PIL Program	\$ -	\$ 818,400.00	\$ -	\$ 818,400.00	A
4300777481	70057	Improving Teacher Quality - Title II - Administration/State	Performance Learning Systems Inc	Management and oversight services of SAS	\$ -	\$ 254,815.08	\$ -	\$ 254,815.08	A
Grants:									
524-230001	70057	Improving Teacher Quality - Title II - Administration/State	Carlow University	Principal Prep to Practice Grants	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 100,000.00	A
524-230002	70057	Improving Teacher Quality - Title II - Administration/State	Duquesne University of the Holy Spirit	Principal Prep to Practice Grants	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 100,000.00	A
524-230003	70057	Improving Teacher Quality - Title II - Administration/State	East Stroudsburg University of PA	Principal Prep to Practice Grants	\$ 199,358.00	\$ 49,839.50	\$ -	\$ 249,197.50	A
524-230004	70057	Improving Teacher Quality - Title II - Administration/State	Millersville University of PA	Principal Prep to Practice Grants	\$ 49,963.00	\$ 49,963.00	\$ -	\$ 99,926.00	A
524-230005	70057	Improving Teacher Quality - Title II - Administration/State	Penn State University	Principal Prep to Practice Grants	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 100,000.00	A
524-230006	70057	Improving Teacher Quality - Title II - Administration/State	Robert Morris University	Principal Prep to Practice Grants	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 100,000.00	A
524-230007	70057	Improving Teacher Quality - Title II - Administration/State	Slippery Rock University	Principal Prep to Practice Grants	\$ 31,059.50	\$ 31,059.50	\$ -	\$ 62,119.00	A
524-230008	70057	Improving Teacher Quality - Title II - Administration/State	Temple University	Principal Prep to Practice Grants	\$ 46,739.00	\$ 46,739.00	\$ -	\$ 93,478.00	A
524-230009	70057	Improving Teacher Quality - Title II - Administration/State	Trustees of the University of PA	Principal Prep to Practice Grants	\$ -	\$ 99,750.00	\$ -	\$ 99,750.00	A
Appropriation Total					\$ 1,507,934.58	\$ 1,550,566.08	\$ -	\$ 3,058,500.66	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Service Contracts:									
4000026901	70059	LSTA - Library Development	Niche Academy LLC	Learning Management System	\$ 12,665.00	\$ -	\$ -	\$ 12,665.00	A
4300665595	70059	LSTA - Library Development	Scholastic Library Publishing	TrueFlix Subscription	\$ -	\$ 242,166.00	\$ -	\$ 242,166.00	A
4300714309	70059	LSTA - Library Development	Inspired Minds Collide	Equity, Inclusion and Belonging Roadmap	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	
4300732531	70059	LSTA - Library Development	Counting Opinions Squire LTD	Public Library Survey	\$ 26,350.00	\$ -	\$ -	\$ 26,350.00	A
4300743315	70059	LSTA - Library Development	Niche Academy LLC	Learning Management System	\$ 25,335.00	\$ -	\$ -	\$ 25,335.00	A
4300759252	70059	LSTA - Library Development	West Publishing Corporation	Westlaw Print Materials Legal Resources	\$ 27,082.20	\$ -	\$ -	\$ 27,082.20	A
4300759319	70059	LSTA - Library Development	West Publishing Corporation	Westlaw Online Patron Access Legal Resources	\$ 19,520.45	\$ -	\$ -	\$ 19,520.45	A
4300762634	70059	LSTA - Library Development	Inspired Minds Collide	Consulting, Coaching, and Content Development	\$ 9,999.00	\$ 1,352.00	\$ -	\$ 11,351.00	
4300766845	70059	LSTA - Library Development	Counting Opinions Squire LTD	Public Library Survey	\$ -	\$ 26,975.00	\$ -	\$ 26,975.00	A
4300781789	70059	LSTA - Library Development	Tuscarora IU 11	Play and Grow Project	\$ -	\$ 80,132.30	\$ -	\$ 80,132.30	A
4300783041	70059	LSTA - Library Development	Niche Academy LLC	Subscription	\$ -	\$ 38,000.00	\$ -	\$ 38,000.00	A
4300786755	70059	LSTA - Library Development	Tuscarora IU 11	PA One Book	\$ -	\$ 44,298.80	\$ -	\$ 44,298.80	A
4300797237	70059	LSTA - Library Development	Middle Country Public Library	The Family Place Libraries Initiative	\$ -	\$ 26,000.00	\$ -	\$ 26,000.00	A
TBD	70059	LSTA - Library Development	Empathy Studios LLC	Homelessness Training for Library Workers	\$ -	\$ -	\$ 42,282.00	\$ 42,282.00	A
Grants:									
4100081426	70059	LSTA - Library Development	Altoona Area Public Library	Out of School Time Grant	\$ 530,000.00	\$ 30,000.00	\$ -	\$ 560,000.00	
4100081427	70059	LSTA - Library Development	Warren Library Association	Leadership and Training Grant	\$ 175,100.00	\$ 17,510.00	\$ -	\$ 192,610.00	
4100081428	70059	LSTA - Library Development	Altoona Area Public Library	Family Engagement Grant	\$ 500,000.00	\$ 30,000.00	\$ -	\$ 530,000.00	
4100081541	70059	LSTA - Library Development	PA Integrated Library System Consortium	SPARK Consortium	\$ 456,016.25	\$ 115,728.75	\$ -	\$ 571,745.00	A
4100081542	70059	LSTA - Library Development	PA Library Association	Academy of Leadership Studies	\$ 81,539.03	\$ 21,076.00	\$ -	\$ 102,615.03	A
4100081543	70059	LSTA - Library Development	PA Library Association	PA Forward Grant	\$ 102,355.00	\$ 25,589.00	\$ -	\$ 127,944.00	A
4100081544	70059	LSTA - Library Development	PA Academic Library Consortium Inc	Affordable Learning PA	\$ 98,545.00	\$ 27,040.00	\$ -	\$ 125,585.00	A
4100081545	70059	LSTA - Library Development	PA Library Association	Career Research and Development Professional Development	\$ 34,805.00	\$ 8,701.00	\$ -	\$ 43,506.00	A
4100081546	70059	LSTA - Library Development	PA Humanities Council	Teen Reading Lounge - Low Income Project	\$ 180,694.06	\$ 46,125.00	\$ -	\$ 226,819.06	A
4100081547	70059	LSTA - Library Development	PA School Librarians Association	Leadership Development for PA School Librarians	\$ 92,400.00	\$ 23,100.00	\$ -	\$ 115,500.00	A
4100090086	70059	LSTA - Library Development	Hosting Solutions and Library Consulting	Access PA Power Library Project	\$ 1,087,805.47	\$ 1,612,601.60	\$ -	\$ 2,700,407.07	A
4100096530	70059	LSTA - Library Development	PA Integrated Library System Consortium	SPARK Consortium	\$ -	\$ -	\$ 507,128.00	\$ 507,128.00	A
4100096535	70059	LSTA - Library Development	PA Library Association	PA Forward Grant	\$ -	\$ -	\$ 85,012.00	\$ 85,012.00	A
4100096539	70059	LSTA - Library Development	PA Library Association	Academy of Leadership Studies	\$ -	\$ -	\$ 110,963.00	\$ 110,963.00	A
4100096542	70059	LSTA - Library Development	PA Library Association	Career Research and Development Professional Development	\$ -	\$ -	\$ 17,930.00	\$ 17,930.00	A
4100096543	70059	LSTA - Library Development	PA Humanities Council	Teen Reading Lounge - Low Income Project	\$ -	\$ -	\$ 184,484.73	\$ 184,484.73	A
4100096550	70059	LSTA - Library Development	PA School Librarians Association	Leadership Development for PA School Librarians	\$ -	\$ -	\$ 91,694.00	\$ 91,694.00	A
4100096556	70059	LSTA - Library Development	PA Humanities Council	Project Reimagining Equity and Access Diverse Youth	\$ -	\$ -	\$ 153,130.34	\$ 153,130.34	A
Appropriation Total					\$ 3,465,211.46	\$ 2,416,395.45	\$ 1,192,624.07	\$ 7,074,230.98	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Service Contracts:									
4000024574	70061	Food and Nutrition Service	PA Department of Human Services	COMPASS website	\$ 36,368.00	\$ 36,368.00	\$ -	\$ 72,736.00	A
4300702619	70061	Food and Nutrition Service	Penn State University	Professional Standards Training	\$ 182,308.85	\$ -	\$ -	\$ 182,308.85	A
4300727899	70061	Food and Nutrition Service	Penn State University	New Food Services Director Training	\$ 38,434.99	\$ 208,999.01	\$ -	\$ 247,434.00	A
4300727920	70061	Food and Nutrition Service	Penn State University	Breakfast Outreach	\$ 6,178.21	\$ -	\$ -	\$ 6,178.21	A
4300728464	70061	Food and Nutrition Service	CN Resource LLC	PrimerEdge Software Support	\$ 320,896.00	\$ -	\$ -	\$ 320,896.00	A
4300729989	70061	Food and Nutrition Service	CN Resource LLC	Child and Adult Care Food Program and SNP	\$ 74,685.00	\$ -	\$ -	\$ 74,685.00	A
4300730035	70061	Food and Nutrition Service	OST Inc	CN PEARS and COMPASS website	\$ 185,191.68	\$ -	\$ -	\$ 185,191.68	A
4300735085	70061	Food and Nutrition Service	EMS Linq Inc	Software enhancements and maintenance to CN PEARS	\$ 419,670.00	\$ -	\$ -	\$ 419,670.00	A
4300738739	70061	Food and Nutrition Service	Summit Online Training LLC	eLearning Modules	\$ 249,000.00	\$ -	\$ -	\$ 249,000.00	A
4300740317	70061	Food and Nutrition Service	HP Inc	SFSP Laptops	\$ 7,126.00	\$ -	\$ -	\$ 7,126.00	A
4300743423	70061	Food and Nutrition Service	CDW Government LLC	PrimerEdge Menu Plan/Host Menu	\$ 143,535.47	\$ -	\$ -	\$ 143,535.47	A
4300745621	70061	Food and Nutrition Service	CDW Government LLC	Geographic Information Systems Maintenance	\$ 36,000.00	\$ -	\$ -	\$ 36,000.00	A
4300753972	70061	Food and Nutrition Service	CDW Government LLC	Geographic Information Systems Maintenance	\$ 36,006.16	\$ -	\$ -	\$ 36,006.16	A
4300763565	70061	Food and Nutrition Service	CN Resource LLC	Child and Adult Care Food Program and SNP	\$ -	\$ 131,134.43	\$ -	\$ 131,134.43	A
4300763672	70061	Food and Nutrition Service	CDW Government LLC	Cybersoft PrimeroEdge Student Eligibility	\$ 151,892.22	\$ -	\$ -	\$ 151,892.22	A
4300763715	70061	Food and Nutrition Service	CN Resource LLC	PrimerEdge Software Support	\$ 27,235.00	\$ 330,920.00	\$ -	\$ 358,155.00	A
4300764185	70061	Food and Nutrition Service	Summit Online Training LLC	eLearning Modules	\$ -	\$ 249,000.00	\$ -	\$ 249,000.00	A
4300764399	70061	Food and Nutrition Service	EMS Linq Inc	Software enhancements and maintenance to CN PEARS	\$ -	\$ 669,025.00	\$ -	\$ 669,025.00	A
4300767663	70061	Food and Nutrition Service	OST Inc	CN PEARS and COMPASS website	\$ -	\$ 211,682.69	\$ -	\$ 211,682.69	A
4300768800	70061	Food and Nutrition Service	CN Resource LLC	Onsite Childcare Nutrition Reviews	\$ -	\$ 18,598.00	\$ -	\$ 18,598.00	A
4300768825	70061	Food and Nutrition Service	Penn State University	Breakfast Outreach	\$ -	\$ 37,295.00	\$ -	\$ 37,295.00	A
4300770397	70061	Food and Nutrition Service	Penn State University	Professional Standards Training	\$ -	\$ 198,675.00	\$ -	\$ 198,675.00	A
4300771879	70061	Food and Nutrition Service	Accent Interpreting	Non-English Translation Services	\$ -	\$ 5,400.00	\$ -	\$ 5,400.00	A
4300780574	70061	Food and Nutrition Service	CDW Government LLC	PrimerEdge Menu Plan/Host Menu	\$ -	\$ 143,535.49	\$ -	\$ 143,535.49	A
4300792248	70061	Food and Nutrition Service	OST Inc	Adobe Expert for Child Nutrition Programs documents	\$ -	\$ 22,682.40	\$ -	\$ 22,682.40	
TBD	70061	Food and Nutrition Service	Accent Interpreting	Non-English Translation Services	\$ -	\$ -	\$ 5,400.00	\$ 5,400.00	A
TBD	70061	Food and Nutrition Service	CN Resource LLC	PrimerEdge Software Support	\$ -	\$ -	\$ 358,155.00	\$ 358,155.00	A
TBD	70061	Food and Nutrition Service	CN Resource LLC	Child and Adult Care Food Program and SNP	\$ -	\$ -	\$ 133,835.00	\$ 133,835.00	A
TBD	70061	Food and Nutrition Service	TBD	Written Spanish Translation Services	\$ -	\$ -	\$ 6,700.00	\$ 6,700.00	A
TBD	70061	Food and Nutrition Service	TBD	ServSafe Training Class and Testing Session	\$ -	\$ -	\$ 5,115.00	\$ 5,115.00	
Appropriation Total					\$ 1,914,527.58	\$ 2,263,315.02	\$ 509,205.00	\$ 4,687,047.60	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Service Contracts:									
4300716717	70070	Adult Basic Education - Administration	American Institutes of Research	National Association of State Directors of Adult Education Lead Institute training	\$ 34,000.05	\$ -	\$ -	\$ 34,000.05	
4300749068	70070	Adult Basic Education - Administration	By the Numbers	By the Numbers Data Analysis	\$ 49,999.99	\$ -	\$ -	\$ 49,999.99	A
4300790074	70070	Adult Basic Education - Administration	By the Numbers	By the Numbers Data Analysis	\$ -	\$ 49,999.99	\$ -	\$ 49,999.99	A
TBD	70070	Adult Basic Education - Administration	TBD	Professional Development System for Adult Education	\$ -	\$ -	\$ 49,999.99	\$ 49,999.99	
Appropriation Total					\$ 84,000.04	\$ 49,999.99	\$ 49,999.99	\$ 184,000.02	

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Service Contracts:									
4000026163	70071	Food and Nutrition - Local	PA Department of Agriculture	Health inspections at SFSP sponsors	\$ -	\$ 97,386.60	\$ -	\$ 97,386.60	A
4300702374	70071	Food and Nutrition - Local	Penn State University	Farm to School Summit Harvest of the Month Expansion Grant	\$ 10,241.65	\$ -	\$ -	\$ 10,241.65	A
4300702622	70071	Food and Nutrition - Local	Penn State University	Harvest of the Month Recipe Development	\$ 114,778.99	\$ -	\$ -	\$ 114,778.99	A
4300710822	70071	Food and Nutrition - Local	Philadelphia City Treasurer	Summer Food Service Program	\$ 28,238.00	\$ -	\$ -	\$ 28,238.00	A
4300735085	70071	Food and Nutrition - Local	EMS Linq Inc	Software enhancements and maintenance to CN PEARS	\$ 16,500.00	\$ -	\$ -	\$ 16,500.00	A
4300739633	70071	Food and Nutrition - Local	Penn State University	Culinary Training Grant	\$ 286,487.81	\$ 115,411.38	\$ -	\$ 401,899.19	A
4300745629	70071	Food and Nutrition - Local	Philadelphia City Treasurer	Health inspections at SFSP sponsors	\$ -	\$ 26,078.00	\$ -	\$ 26,078.00	A
4300745854	70071	Food and Nutrition - Local	Penn State University	Farm to School Policy, Program and Professional Development	\$ 21,296.59	\$ 201,411.41	\$ -	\$ 222,708.00	A
4300764399	70071	Food and Nutrition - Local	EMS Linq Inc	Software enhancements and maintenance to CN PEARS	\$ -	\$ 34,010.00	\$ -	\$ 34,010.00	A
4300779389	70071	Food and Nutrition - Local	Philadelphia City Treasurer	Health inspections at SFSP sponsors	\$ -	\$ 16,265.00	\$ -	\$ 16,265.00	A
4300793546	70071	Food and Nutrition - Local	Penn State University	School Breakfast Expansion Grant	\$ -	\$ 598,905.00	\$ -	\$ 598,905.00	A

Grants:

4100094846	70071	Food and Nutrition - Local	Aliquippa SD	National School Lunch Program Equipment Grants	\$ 14,952.00	\$ -	\$ -	\$ 14,952.00	A
4100094847	70071	Food and Nutrition - Local	Aliquippa SD	National School Lunch Program Equipment Grants	\$ 35,225.00	\$ -	\$ -	\$ 35,225.00	A
4100094853	70071	Food and Nutrition - Local	Apollo Ridge SD	National School Lunch Program Equipment Grants	\$ 43,362.02	\$ -	\$ -	\$ 43,362.02	A
4100094860	70071	Food and Nutrition - Local	Apollo Ridge SD	National School Lunch Program Equipment Grants	\$ 46,666.00	\$ -	\$ -	\$ 46,666.00	A
4100094862	70071	Food and Nutrition - Local	Bald Eagle Area SD	National School Lunch Program Equipment Grants	\$ 44,910.00	\$ -	\$ -	\$ 44,910.00	A
4100094864	70071	Food and Nutrition - Local	Bedford Area SD	National School Lunch Program Equipment Grants	\$ 25,200.00	\$ -	\$ -	\$ 25,200.00	A
4100094886	70071	Food and Nutrition - Local	Brockway Area SD	National School Lunch Program Equipment Grants	\$ 16,248.00	\$ -	\$ -	\$ 16,248.00	A
4100094887	70071	Food and Nutrition - Local	Brockway Area SD	National School Lunch Program Equipment Grants	\$ 16,248.00	\$ -	\$ -	\$ 16,248.00	A
4100094888	70071	Food and Nutrition - Local	Brookville Area SD	National School Lunch Program Equipment Grants	\$ 6,566.00	\$ -	\$ -	\$ 6,566.00	A
4100094889	70071	Food and Nutrition - Local	Brookville Area SD	National School Lunch Program Equipment Grants	\$ 6,566.00	\$ -	\$ -	\$ 6,566.00	A
4100094890	70071	Food and Nutrition - Local	Butler Area SD	National School Lunch Program Equipment Grants	\$ 10,394.00	\$ -	\$ -	\$ 10,394.00	A
4100094891	70071	Food and Nutrition - Local	Butler Area SD	National School Lunch Program Equipment Grants	\$ 10,394.00	\$ -	\$ -	\$ 10,394.00	A
4100094892	70071	Food and Nutrition - Local	Catholic Charities of the Diocese of Harrisburg PA Inc	National School Lunch Program Equipment Grants	\$ 9,042.00	\$ -	\$ -	\$ 9,042.00	A
4100094893	70071	Food and Nutrition - Local	Charleroi Area SD	National School Lunch Program Equipment Grants	\$ 43,996.99	\$ -	\$ -	\$ 43,996.99	A
4100094894	70071	Food and Nutrition - Local	Chester County IU 24	National School Lunch Program Equipment Grants	\$ 14,500.00	\$ -	\$ -	\$ 14,500.00	A
4100094895	70071	Food and Nutrition - Local	Chestnut Ridge SD	National School Lunch Program Equipment Grants	\$ 24,234.00	\$ -	\$ -	\$ 24,234.00	A
4100094896	70071	Food and Nutrition - Local	Chestnut Ridge SD	National School Lunch Program Equipment Grants	\$ 25,324.00	\$ -	\$ -	\$ 25,324.00	A
4100094897	70071	Food and Nutrition - Local	Clarion Area SD	National School Lunch Program Equipment Grants	\$ 18,199.00	\$ -	\$ -	\$ 18,199.00	A
4100094898	70071	Food and Nutrition - Local	Forest Area SD	National School Lunch Program Equipment Grants	\$ 19,748.00	\$ -	\$ -	\$ 19,748.00	A
4100094900	70071	Food and Nutrition - Local	Forest Area SD	National School Lunch Program Equipment Grants	\$ 19,748.00	\$ -	\$ -	\$ 19,748.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
4100094901	70071	Food and Nutrition - Local	Forest City Regional Sd	National School Lunch Program Equipment Grants	\$ 26,915.00	\$ -	\$ -	\$ 26,915.00	A
4100094902	70071	Food and Nutrition - Local	Fort Cherry SD	National School Lunch Program Equipment Grants	\$ 52,600.00	\$ -	\$ -	\$ 52,600.00	A
4100094903	70071	Food and Nutrition - Local	Garnet Valley SD	National School Lunch Program Equipment Grants	\$ 11,350.00	\$ -	\$ -	\$ 11,350.00	A
4100094905	70071	Food and Nutrition - Local	Greater Latrobe SD	National School Lunch Program Equipment Grants	\$ 28,601.00	\$ -	\$ -	\$ 28,601.00	A
4100094906	70071	Food and Nutrition - Local	Harambee Institute of Science and Technology Charter School	National School Lunch Program Equipment Grants	\$ 24,175.00	\$ -	\$ -	\$ 24,175.00	A
4100094908	70071	Food and Nutrition - Local	Milton Area SD	National School Lunch Program Equipment Grants	\$ 25,974.00	\$ -	\$ -	\$ 25,974.00	A
4100094909	70071	Food and Nutrition - Local	Milton Area SD	National School Lunch Program Equipment Grants	\$ 35,271.00	\$ -	\$ -	\$ 35,271.00	A
4100094930	70071	Food and Nutrition - Local	Oswayo Valley SD	National School Lunch Program Equipment Grants	\$ 24,650.00	\$ -	\$ -	\$ 24,650.00	A
4100094931	70071	Food and Nutrition - Local	Oswayo Valley SD	National School Lunch Program Equipment Grants	\$ 18,810.00	\$ -	\$ -	\$ 18,810.00	A
4100094934	70071	Food and Nutrition - Local	Penns Valley Area SD	National School Lunch Program Equipment Grants	\$ 32,700.00	\$ -	\$ -	\$ 32,700.00	A
4100094936	70071	Food and Nutrition - Local	Penns Manor Area SD	National School Lunch Program Equipment Grants	\$ 12,115.00	\$ -	\$ -	\$ 12,115.00	A
4100094938	70071	Food and Nutrition - Local	SD of Philadelphia	National School Lunch Program Equipment Grants	\$ 18,600.00	\$ -	\$ -	\$ 18,600.00	A
4100094939	70071	Food and Nutrition - Local	SD of Pittsburgh	National School Lunch Program Equipment Grants	\$ 13,500.00	\$ -	\$ -	\$ 13,500.00	A
4100094940	70071	Food and Nutrition - Local	SD of Pittsburgh	National School Lunch Program Equipment Grants	\$ 13,500.00	\$ -	\$ -	\$ 13,500.00	A
4100094944	70071	Food and Nutrition - Local	Plum Borough SD	National School Lunch Program Equipment Grants	\$ 28,601.00	\$ -	\$ -	\$ 28,601.00	A
4100094945	70071	Food and Nutrition - Local	Pocono Mountain SD	National School Lunch Program Equipment Grants	\$ 20,404.00	\$ -	\$ -	\$ 20,404.00	A
4100094946	70071	Food and Nutrition - Local	Pocono Mountain SD	National School Lunch Program Equipment Grants	\$ 20,825.00	\$ -	\$ -	\$ 20,825.00	A
4100094948	70071	Food and Nutrition - Local	Propel Charter Schools Homestead	National School Lunch Program Equipment Grants	\$ 24,997.00	\$ -	\$ -	\$ 24,997.00	A
4100094949	70071	Food and Nutrition - Local	Propel Charter Schools Homestead	National School Lunch Program Equipment Grants	\$ 24,997.00	\$ -	\$ -	\$ 24,997.00	A
4100094950	70071	Food and Nutrition - Local	Provident Charter School	National School Lunch Program Equipment Grants	\$ 8,704.00	\$ -	\$ -	\$ 8,704.00	A
4100094951	70071	Food and Nutrition - Local	Punxsutawney Area SD	National School Lunch Program Equipment Grants	\$ 14,037.00	\$ -	\$ -	\$ 14,037.00	A
4100094952	70071	Food and Nutrition - Local	Punxsutawney Area SD	National School Lunch Program Equipment Grants	\$ 8,570.00	\$ -	\$ -	\$ 8,570.00	A
4100094953	70071	Food and Nutrition - Local	Redbank Valley SD	National School Lunch Program Equipment Grants	\$ 45,188.00	\$ -	\$ -	\$ 45,188.00	A
4100094954	70071	Food and Nutrition - Local	River Valley SD	National School Lunch Program Equipment Grants	\$ 5,809.00	\$ -	\$ -	\$ 5,809.00	A
4100094955	70071	Food and Nutrition - Local	River Valley SD	National School Lunch Program Equipment Grants	\$ 9,669.00	\$ -	\$ -	\$ 9,669.00	A
4100094956	70071	Food and Nutrition - Local	Wilmington Area SD	National School Lunch Program Equipment Grants	\$ 12,731.00	\$ -	\$ -	\$ 12,731.00	A
4100094957	70071	Food and Nutrition - Local	Freeport Area SD	National School Lunch Program Equipment Grants	\$ 6,150.00	\$ -	\$ -	\$ 6,150.00	A
4100095110	70071	Food and Nutrition - Local	Penns Manor Area SD	National School Lunch Program Equipment Grants	\$ 14,428.00	\$ -	\$ -	\$ 14,428.00	A
TBD	70071	Food and Nutrition - Local	TBD	National School Lunch Program Equipment Grants	\$ -	\$ -	\$ 937,238.00	\$ 937,238.00	A

Appropriation Total \$ 1,512,937.05 \$ 1,089,467.39 \$ 937,238.00 \$ 3,539,642.44

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Service Contracts:									
4300735154	70075	ESEA - Title I - Local	Allegheny IU	System for Districts and School Improvement	\$ 7,355,569.00	\$ -	\$ -	\$ 7,355,569.00	A
Grants:									
017-220101	70075	ESEA - Title I - Local	Central Susquehanna IU	Migrant Education Basic State Grant	\$ 778,974.00	\$ -	\$ -	\$ 778,974.00	A
017-220102	70075	ESEA - Title I - Local	Chester County IU 24	Migrant Education Basic State Grant	\$ 1,973,789.00	\$ -	\$ -	\$ 1,973,789.00	A
017-220103	70075	ESEA - Title I - Local	Northwest Tri County IU 5	Migrant Education Basic State Grant	\$ 1,155,154.00	\$ -	\$ -	\$ 1,155,154.00	A
017-220105	70075	ESEA - Title I - Local	Millersville University of PA	Migrant Education Basic State Grant	\$ 4,128,144.00	\$ -	\$ -	\$ 4,128,144.00	A
017-220106	70075	ESEA - Title I - Local	Central Susquehanna IU	Migrant Education Basic State Grant	\$ 1,302,631.00	\$ -	\$ -	\$ 1,302,631.00	A
017-230101	70075	ESEA - Title I - Local	Central Susquehanna IU	Migrant Education Basic State Grant	\$ -	\$ 827,742.00	\$ -	\$ 827,742.00	A
017-230102	70075	ESEA - Title I - Local	Chester County IU 24	Migrant Education Basic State Grant	\$ -	\$ 2,136,870.00	\$ -	\$ 2,136,870.00	A
017-230103	70075	ESEA - Title I - Local	Northwest Tri County IU 5	Migrant Education Basic State Grant	\$ -	\$ 1,122,852.00	\$ -	\$ 1,122,852.00	A
017-230105	70075	ESEA - Title I - Local	Millersville University of PA	Migrant Education Basic State Grant	\$ -	\$ 4,377,844.00	\$ -	\$ 4,377,844.00	A
017-230106	70075	ESEA - Title I - Local	Central Susquehanna IU	Migrant Education Basic State Grant	\$ -	\$ 1,287,631.00	\$ -	\$ 1,287,631.00	A
017-240624	70075	ESEA - Title I - Local	Chester County IU 24	Migrant Education Basic State Grant	\$ -	\$ -	\$ 157,467.00	\$ 157,467.00	A
156-230509	70075	ESEA - Title I - Local	Seneca Highlands IU 9	Regional Accelerated Learning Support for SDs	\$ 60,076.00	\$ -	\$ -	\$ 60,076.00	A
156-230520	70075	ESEA - Title I - Local	Colonial IU 20	Regional Accelerated Learning Support for SDs	\$ 96,018.00	\$ -	\$ -	\$ 96,018.00	A
156-230601	70075	ESEA - Title I - Local	IU 1	Regional Accelerated Learning Support for SDs	\$ 85,624.00	\$ -	\$ -	\$ 85,624.00	A
156-230602	70075	ESEA - Title I - Local	Pittsburgh Mount Oliver IU 2	Regional Accelerated Learning Support for SDs	\$ 37,355.00	\$ -	\$ -	\$ 37,355.00	A
156-230603	70075	ESEA - Title I - Local	Allegheny IU	Regional Accelerated Learning Support for SDs	\$ 160,778.00	\$ -	\$ -	\$ 160,778.00	A
156-230604	70075	ESEA - Title I - Local	Midwestern IU 4	Regional Accelerated Learning Support for SDs	\$ 78,922.00	\$ -	\$ -	\$ 78,922.00	A
156-230605	70075	ESEA - Title I - Local	Northwest Tri County IU 5	Regional Accelerated Learning Support for SDs	\$ 66,672.00	\$ -	\$ -	\$ 66,672.00	A
156-230606	70075	ESEA - Title I - Local	Riverview IU 6	Regional Accelerated Learning Support for SDs	\$ 64,316.00	\$ -	\$ -	\$ 64,316.00	A
156-230607	70075	ESEA - Title I - Local	Westmoreland IU 7	Regional Accelerated Learning Support for SDs	\$ 64,787.00	\$ -	\$ -	\$ 64,787.00	A
156-230608	70075	ESEA - Title I - Local	Appalachia IU 8	Regional Accelerated Learning Support for SDs	\$ 100,700.00	\$ -	\$ -	\$ 100,700.00	A
156-230610	70075	ESEA - Title I - Local	Central IU 10	Regional Accelerated Learning Support for SDs	\$ 59,134.00	\$ -	\$ -	\$ 59,134.00	A
156-230611	70075	ESEA - Title I - Local	Tuscarora IU 11	Regional Accelerated Learning Support for SDs	\$ 53,951.00	\$ -	\$ -	\$ 53,951.00	A
156-230612	70075	ESEA - Title I - Local	Lincoln IU 12	Regional Accelerated Learning Support for SDs	\$ 87,979.00	\$ -	\$ -	\$ 87,979.00	A
156-230613	70075	ESEA - Title I - Local	Lancaster Lebanon IU 13	Regional Accelerated Learning Support for SDs	\$ 71,855.00	\$ -	\$ -	\$ 71,855.00	A
156-230614	70075	ESEA - Title I - Local	Berks County IU 14	Regional Accelerated Learning Support for SDs	\$ 65,730.00	\$ -	\$ -	\$ 65,730.00	A
156-230615	70075	ESEA - Title I - Local	Capital Area IU 15	Regional Accelerated Learning Support for SDs	\$ 102,508.00	\$ -	\$ -	\$ 102,508.00	A
156-230616	70075	ESEA - Title I - Local	Central Susquehanna IU	Regional Accelerated Learning Support for SDs	\$ 64,787.00	\$ -	\$ -	\$ 64,787.00	A
156-230617	70075	ESEA - Title I - Local	Blast IU 17	Regional Accelerated Learning Support for SDs	\$ 77,143.00	\$ -	\$ -	\$ 77,143.00	A
156-230618	70075	ESEA - Title I - Local	Luzerne IU 18	Regional Accelerated Learning Support for SDs	\$ 57,720.00	\$ -	\$ -	\$ 57,720.00	A
156-230619	70075	ESEA - Title I - Local	Northeastern Educational IU	Regional Accelerated Learning Support for SDs	\$ 69,499.00	\$ -	\$ -	\$ 69,499.00	A
156-230622	70075	ESEA - Title I - Local	Bucks County IU 22	Regional Accelerated Learning Support for SDs	\$ 70,076.00	\$ -	\$ -	\$ 70,076.00	A
156-230623	70075	ESEA - Title I - Local	Montgomery County IU 23	Regional Accelerated Learning Support for SDs	\$ 107,797.00	\$ -	\$ -	\$ 107,797.00	A
156-230624	70075	ESEA - Title I - Local	Chester County IU 24	Regional Accelerated Learning Support for SDs	\$ 71,018.00	\$ -	\$ -	\$ 71,018.00	A
156-230625	70075	ESEA - Title I - Local	Delaware County IU	Regional Accelerated Learning Support for SDs	\$ 73,374.00	\$ -	\$ -	\$ 73,374.00	A
156-230626	70075	ESEA - Title I - Local	SD of Philadelphia	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 124,941.00	\$ 124,941.00	A
156-230627	70075	ESEA - Title I - Local	Beaver Valley IU	Regional Accelerated Learning Support for SDs	\$ 61,489.00	\$ -	\$ -	\$ 61,489.00	A
156-230628	70075	ESEA - Title I - Local	ARIN IU 28	Regional Accelerated Learning Support for SDs	\$ 55,836.00	\$ -	\$ -	\$ 55,836.00	A
156-230629	70075	ESEA - Title I - Local	Schuylkill IU 29	Regional Accelerated Learning Support for SDs	\$ 67,720.00	\$ -	\$ -	\$ 67,720.00	A
156-230721	70075	ESEA - Title I - Local	Carbon Lehigh IU 21	Regional Accelerated Learning Support for SDs	\$ 63,845.00	\$ -	\$ -	\$ 63,845.00	A
156-240601	70075	ESEA - Title I - Local	IU 1	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 87,500.00	\$ 87,500.00	A
156-240602	70075	ESEA - Title I - Local	Pittsburgh Mount Oliver IU 2	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 67,500.00	\$ 67,500.00	A
156-240603	70075	ESEA - Title I - Local	Allegheny IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 132,500.00	\$ 132,500.00	A
156-240604	70075	ESEA - Title I - Local	Midwestern IU 4	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 77,500.00	\$ 77,500.00	A
156-240605	70075	ESEA - Title I - Local	Northwest Tri County IU 5	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 77,500.00	\$ 77,500.00	A
156-240606	70075	ESEA - Title I - Local	Riverview IU 6	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 77,500.00	\$ 77,500.00	A
156-240607	70075	ESEA - Title I - Local	Westmoreland IU 7	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 77,500.00	\$ 77,500.00	A
156-240608	70075	ESEA - Title I - Local	Appalachia IU 8	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 87,500.00	\$ 87,500.00	A
156-240609	70075	ESEA - Title I - Local	Seneca Highlands IU 9	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 77,500.00	\$ 77,500.00	A
156-240610	70075	ESEA - Title I - Local	Central IU 10	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 77,500.00	\$ 77,500.00	A
156-240611	70075	ESEA - Title I - Local	Tuscarora IU 11	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 77,500.00	\$ 77,500.00	A
156-240612	70075	ESEA - Title I - Local	Lincoln IU 12	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 87,500.00	\$ 87,500.00	A
156-240613	70075	ESEA - Title I - Local	Lancaster Lebanon IU 13	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 77,500.00	\$ 77,500.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
156-240614	70075	ESEA - Title I - Local	Berks County IU 14	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 77,500.00	\$ 77,500.00	A
156-240615	70075	ESEA - Title I - Local	Capital Area IU 15	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 102,500.00	\$ 102,500.00	A
156-240616	70075	ESEA - Title I - Local	Central Susquehanna IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 77,500.00	\$ 77,500.00	A
156-240617	70075	ESEA - Title I - Local	Blast IU 17	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 87,500.00	\$ 87,500.00	A
156-240618	70075	ESEA - Title I - Local	Luzerne IU 18	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 77,500.00	\$ 77,500.00	A
156-240619	70075	ESEA - Title I - Local	Northeastern Educational IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 77,500.00	\$ 77,500.00	A
156-240620	70075	ESEA - Title I - Local	Colonial IU 20	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 112,500.00	\$ 112,500.00	A
156-240621	70075	ESEA - Title I - Local	Carbon Lehigh IU 21	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 77,500.00	\$ 77,500.00	A
156-240622	70075	ESEA - Title I - Local	Bucks County IU 22	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 87,500.00	\$ 87,500.00	A
156-240623	70075	ESEA - Title I - Local	Montgomery County IU 23	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 112,500.00	\$ 112,500.00	A
156-240624	70075	ESEA - Title I - Local	Chester County IU 24	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 87,500.00	\$ 87,500.00	A
156-240625	70075	ESEA - Title I - Local	Delaware County IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 87,500.00	\$ 87,500.00	A
156-240626	70075	ESEA - Title I - Local	Philadelphia IU 26	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 107,500.00	\$ 107,500.00	A
156-240627	70075	ESEA - Title I - Local	Beaver Valley IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 77,500.00	\$ 77,500.00	A
156-240628	70075	ESEA - Title I - Local	ARIN IU 28	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 77,500.00	\$ 77,500.00	A
156-240629	70075	ESEA - Title I - Local	Schuylkill IU 29	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 87,500.00	\$ 87,500.00	A
Appropriation Total					\$ 18,790,970.00	\$ 9,752,939.00	\$ 2,779,908.00	\$ 31,323,817.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Service Contracts:									
4300697623	70077	Education of Exceptional Children	LDP Inc	Compliance Monitoring	\$ 350,094.97	\$ -	\$ -	\$ 350,094.97	A
4300764441	70077	Education of Exceptional Children	Fox Case Management PC	Translation Service	\$ -	\$ 8,750.00	\$ -	\$ 8,750.00	
Grants:									
TBD	70077	Education of Exceptional Children	TBD	PA Gifted Equity Initiative	\$ -	\$ -	\$ 622,282.00	\$ 622,282.00	A
Appropriation Total					\$ 350,094.97	\$ 8,750.00	\$ 622,282.00	\$ 981,126.97	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Service Contracts:									
4300697623	70078	ESEA - Title I - Administration	LDP Inc	Compliance Monitoring	\$ 114,964.99	\$ -	\$ -	\$ 114,964.99	A
4300720848	70078	ESEA - Title I - Administration	Temple University	Virtual Charter School Accountability	\$ 438,500.00	\$ -	\$ -	\$ 438,500.00	A
4300734354	70078	ESEA - Title I - Administration	Capital Area IU 15	Comprehensive Planning Tool	\$ 455,813.00	\$ -	\$ -	\$ 455,813.00	A
4300734393	70078	ESEA - Title I - Administration	Chester County IU 24	Evidence Based Resource Center	\$ 879,552.60	\$ -	\$ -	\$ 879,552.60	A
4300736487	70078	ESEA - Title I - Administration	Blast IU 17	SAS Portal	\$ 26,000.00	\$ 26,000.00	\$ -	\$ 52,000.00	A
4300753837	70078	ESEA - Title I - Administration	Northwest Tri County IU 5	SAS Institute Conference	\$ 197,752.59	\$ -	\$ -	\$ 197,752.59	A
4300767788	70078	ESEA - Title I - Administration	Janice R Joyce	Technical Assistance-Federal Grant or Loan Programs	\$ -	\$ 49,900.00	\$ -	\$ 49,900.00	A
4300767934	70078	ESEA - Title I - Administration	Michael V Matta Jr	Assist with Implementation of federal COVID-19 relief funding	\$ -	\$ 49,900.00	\$ -	\$ 49,900.00	A
4300776307	70078	ESEA - Title I - Administration	Capital Area IU 15	Comprehensive Planning Tool	\$ -	\$ 478,604.00	\$ -	\$ 478,604.00	A
4300784086	70078	ESEA - Title I - Administration	Northwest Tri County IU 5	SAS Portal	\$ -	\$ 248,957.96	\$ -	\$ 248,957.96	A
4300788529	70078	ESEA - Title I - Administration	Chester County IU 24	Evidence Based Resource Center	\$ -	\$ 568,807.57	\$ -	\$ 568,807.57	A
Appropriation Total					\$ 2,112,583.18	\$ 1,422,169.53	\$ -	\$ 3,534,752.71	

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Service Contracts:									
4300734386	70080	Homeless Assistance	Allegheny IU	Homeless Evaluations	\$ 105,217.00	\$ -	\$ -	\$ 105,217.00	A
4300776205	70080	Homeless Assistance	Allegheny IU	Homeless Evaluations	\$ -	\$ 105,343.00	\$ -	\$ 105,343.00	A
Grants:									
081-220001	70080	Homeless Assistance	Central Susquehanna IU	Homeless Children and Youth Program	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
081-220103	70080	Homeless Assistance	Allegheny IU	Homeless Children and Youth Program	\$ 458,636.00	\$ -	\$ -	\$ 458,636.00	A
081-220150	70080	Homeless Assistance	SD of Philadelphia	Homeless Children and Youth Program	\$ 526,413.00	\$ -	\$ -	\$ 526,413.00	A
081-220151	70080	Homeless Assistance	Lincoln IU 12	Homeless Children and Youth Program	\$ 255,915.00	\$ -	\$ -	\$ 255,915.00	A
081-220152	70080	Homeless Assistance	ARIN IU 28	Homeless Children and Youth Program	\$ 183,775.00	\$ -	\$ -	\$ 183,775.00	A
081-220303	70080	Homeless Assistance	Berks County IU 14	Homeless Children and Youth Program	\$ 612,484.00	\$ -	\$ -	\$ 612,484.00	A
081-220403	70080	Homeless Assistance	Bucks County IU 22	Homeless Children and Youth Program	\$ 425,318.00	\$ -	\$ -	\$ 425,318.00	A
081-220503	70080	Homeless Assistance	Luzerne IU 18	Homeless Children and Youth Program	\$ 295,115.00	\$ -	\$ -	\$ 295,115.00	A
081-220603	70080	Homeless Assistance	Midwestern IU 4	Homeless Children and Youth Program	\$ 242,840.00	\$ -	\$ -	\$ 242,840.00	A
081-230001	70080	Homeless Assistance	Central Susquehanna IU	Homeless Children and Youth Program	\$ -	\$ -	\$ 300,000.00	\$ 300,000.00	A
081-230103	70080	Homeless Assistance	Allegheny IU	Homeless Children and Youth Program	\$ -	\$ 558,952.00	\$ -	\$ 558,952.00	A
081-230150	70080	Homeless Assistance	SD of Philadelphia	Homeless Children and Youth Program	\$ -	\$ 641,881.00	\$ -	\$ 641,881.00	A
081-230151	70080	Homeless Assistance	Lincoln IU 12	Homeless Children and Youth Program	\$ -	\$ 311,714.00	\$ -	\$ 311,714.00	A
081-230152	70080	Homeless Assistance	ARIN IU 28	Homeless Children and Youth Program	\$ -	\$ 223,387.00	\$ -	\$ 223,387.00	A
081-230303	70080	Homeless Assistance	Berks County IU 14	Homeless Children and Youth Program	\$ -	\$ 747,007.00	\$ -	\$ 747,007.00	A
081-230403	70080	Homeless Assistance	Bucks County IU 22	Homeless Children and Youth Program	\$ -	\$ 518,440.00	\$ -	\$ 518,440.00	A
081-230503	70080	Homeless Assistance	Luzerne IU 18	Homeless Children and Youth Program	\$ -	\$ 359,413.00	\$ -	\$ 359,413.00	A
081-230603	70080	Homeless Assistance	Midwestern IU 4	Homeless Children and Youth Program	\$ -	\$ 295,451.00	\$ -	\$ 295,451.00	A
Appropriation Total					\$ 3,405,713.00	\$ 3,761,588.00	\$ 300,000.00	\$ 7,467,301.00	

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Service Contracts:									
4300700123	70083	Vocational Education - Administration	Iradix LLC	PA CareerZone	\$ 25,250.00	\$ -	\$ -	\$ 25,250.00	A
4300764694	70083	Vocational Education - Administration	Powerschool Group LLC	PA CareerZone	\$ -	\$ 25,250.00	\$ -	\$ 25,250.00	A
4300786567	70083	Vocational Education - Administration	Red House Communications Inc	Recruitment of Special Populations Students	\$ -	\$ 5,026.00	\$ -	\$ 5,026.00	A
Appropriation Total					\$ 25,250.00	\$ 30,276.00	\$ -	\$ 55,526.00	

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Grants:									
119-230001	70086	Vocational Education Act - Local	Penn State University	Leadership and professional development	\$ 168,318.79	\$ -	\$ -	\$ 168,318.79	A
119-230002	70086	Vocational Education Act - Local	Lehigh Career and Technical Institute	Leadership and professional development	\$ 70,226.00	\$ -	\$ -	\$ 70,226.00	A
119-230003	70086	Vocational Education Act - Local	Indiana University of PA	Leadership and professional development	\$ 1,264,316.00	\$ -	\$ -	\$ 1,264,316.00	A
119-230004	70086	Vocational Education Act - Local	Temple University	Leadership and professional development	\$ 901,086.99	\$ -	\$ -	\$ 901,086.99	A
119-240001	70086	Vocational Education Act - Local	Lehigh Career and Technical Institute	Leadership and professional development	\$ -	\$ 70,226.00	\$ -	\$ 70,226.00	A
119-240002	70086	Vocational Education Act - Local	Penn State University	Leadership and professional development	\$ -	\$ -	\$ 249,048.00	\$ 249,048.00	A
119-241001	70086	Vocational Education Act - Local	Indiana University of PA	Leadership and professional development	\$ -	\$ 1,264,316.00	\$ -	\$ 1,264,316.00	A
119-241002	70086	Vocational Education Act - Local	Temple University	Leadership and professional development	\$ -	\$ -	\$ 1,264,316.00	\$ 1,264,316.00	A
Appropriation Total					\$ 2,403,947.78	\$ 1,334,542.00	\$ 1,513,364.00	\$ 5,251,853.78	

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Grants:									
149-230509	70087	Improving Teacher Quality - Title II - Local	Seneca Highlands IU 9	Regional Support for Effective Standards Based Instruction	\$ 10,800.00	\$ -	\$ -	\$ 10,800.00	A
149-230520	70087	Improving Teacher Quality - Title II - Local	Colonial IU 20	Regional Support for Effective Standards Based Instruction	\$ 10,800.00	\$ -	\$ -	\$ 10,800.00	A
149-230601	70087	Improving Teacher Quality - Title II - Local	IU 1	Regional Support for Effective Standards Based Instruction	\$ 10,800.00	\$ -	\$ -	\$ 10,800.00	A
149-230602	70087	Improving Teacher Quality - Title II - Local	Pittsburgh Mount Oliver IU 2	Regional Support for Effective Standards Based Instruction	\$ 10,800.00	\$ -	\$ -	\$ 10,800.00	A
149-230603	70087	Improving Teacher Quality - Title II - Local	Allegheny IU	Regional Support for Effective Standards Based Instruction	\$ 10,800.00	\$ -	\$ -	\$ 10,800.00	A
149-230604	70087	Improving Teacher Quality - Title II - Local	Midwestern IU 4	Regional Support for Effective Standards Based Instruction	\$ 10,800.00	\$ -	\$ -	\$ 10,800.00	A
149-230605	70087	Improving Teacher Quality - Title II - Local	Northwest Tri County IU 5	Regional Support for Effective Standards Based Instruction	\$ 9,450.00	\$ -	\$ -	\$ 9,450.00	A
149-230606	70087	Improving Teacher Quality - Title II - Local	Riverview IU 6	Regional Support for Effective Standards Based Instruction	\$ 10,800.00	\$ -	\$ -	\$ 10,800.00	A
149-230607	70087	Improving Teacher Quality - Title II - Local	Westmoreland IU 7	Regional Support for Effective Standards Based Instruction	\$ 10,800.00	\$ -	\$ -	\$ 10,800.00	A
149-230608	70087	Improving Teacher Quality - Title II - Local	Appalachia IU 8	Regional Support for Effective Standards Based Instruction	\$ 10,800.00	\$ -	\$ -	\$ 10,800.00	A
149-230610	70087	Improving Teacher Quality - Title II - Local	Central IU 10	Regional Support for Effective Standards Based Instruction	\$ 10,800.00	\$ -	\$ -	\$ 10,800.00	A
149-230611	70087	Improving Teacher Quality - Title II - Local	Tuscarora IU 11	Regional Support for Effective Standards Based Instruction	\$ 10,800.00	\$ -	\$ -	\$ 10,800.00	A
149-230612	70087	Improving Teacher Quality - Title II - Local	Lincoln IU 12	Regional Support for Effective Standards Based Instruction	\$ 10,800.00	\$ -	\$ -	\$ 10,800.00	A
149-230613	70087	Improving Teacher Quality - Title II - Local	Lancaster Lebanon IU 13	Regional Support for Effective Standards Based Instruction	\$ 10,800.00	\$ -	\$ -	\$ 10,800.00	A
149-230614	70087	Improving Teacher Quality - Title II - Local	Berks County IU 14	Regional Support for Effective Standards Based Instruction	\$ 10,800.00	\$ -	\$ -	\$ 10,800.00	A
149-230615	70087	Improving Teacher Quality - Title II - Local	Capital Area IU 15	Regional Support for Effective Standards Based Instruction	\$ 10,800.00	\$ -	\$ -	\$ 10,800.00	A
149-230616	70087	Improving Teacher Quality - Title II - Local	Central Susquehanna IU	Regional Support for Effective Standards Based Instruction	\$ 10,800.00	\$ -	\$ -	\$ 10,800.00	A
149-230617	70087	Improving Teacher Quality - Title II - Local	Blast IU 17	Regional Support for Effective Standards Based Instruction	\$ 10,800.00	\$ -	\$ -	\$ 10,800.00	A
149-230618	70087	Improving Teacher Quality - Title II - Local	Luzerne IU 18	Regional Support for Effective Standards Based Instruction	\$ 10,800.00	\$ -	\$ -	\$ 10,800.00	A
149-230622	70087	Improving Teacher Quality - Title II - Local	Bucks County IU 22	Regional Support for Effective Standards Based Instruction	\$ 10,800.00	\$ -	\$ -	\$ 10,800.00	A
149-230623	70087	Improving Teacher Quality - Title II - Local	Montgomery County IU 23	Regional Support for Effective Standards Based Instruction	\$ 13,500.00	\$ -	\$ -	\$ 13,500.00	A
149-230624	70087	Improving Teacher Quality - Title II - Local	Chester County IU 24	Regional Support for Effective Standards Based Instruction	\$ 13,500.00	\$ -	\$ -	\$ 13,500.00	A
149-230626	70087	Improving Teacher Quality - Title II - Local	SD of Philadelphia	Regional Support for Effective Standards Based Instruction	\$ -	\$ 10,800.00	\$ -	\$ 10,800.00	A
149-230627	70087	Improving Teacher Quality - Title II - Local	Beaver Valley IU	Regional Support for Effective Standards Based Instruction	\$ 10,800.00	\$ -	\$ -	\$ 10,800.00	A
149-230628	70087	Improving Teacher Quality - Title II - Local	ARIN IU 28	Regional Support for Effective Standards Based Instruction	\$ 10,800.00	\$ -	\$ -	\$ 10,800.00	A
149-230629	70087	Improving Teacher Quality - Title II - Local	Schuylkill IU 29	Regional Support for Effective Standards Based Instruction	\$ 10,800.00	\$ -	\$ -	\$ 10,800.00	A
149-230721	70087	Improving Teacher Quality - Title II - Local	Carbon Lehigh IU 21	Regional Support for Effective Standards Based Instruction	\$ 10,800.00	\$ -	\$ -	\$ 10,800.00	A
149-240601	70087	Improving Teacher Quality - Title II - Local	IU 1	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-240602	70087	Improving Teacher Quality - Title II - Local	Pittsburgh Mount Oliver IU 2	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
149-240603	70087	Improving Teacher Quality - Title II - Local	Allegheny IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-240604	70087	Improving Teacher Quality - Title II - Local	Midwestern IU 4	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-240605	70087	Improving Teacher Quality - Title II - Local	Northwest Tri County IU 5	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-240606	70087	Improving Teacher Quality - Title II - Local	Riverview IU 6	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-240607	70087	Improving Teacher Quality - Title II - Local	Westmoreland IU 7	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-240608	70087	Improving Teacher Quality - Title II - Local	Appalachia IU 8	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-240609	70087	Improving Teacher Quality - Title II - Local	Seneca Highlands IU 9	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-240610	70087	Improving Teacher Quality - Title II - Local	Central IU 10	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-240611	70087	Improving Teacher Quality - Title II - Local	Tuscarora IU 11	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-240612	70087	Improving Teacher Quality - Title II - Local	Lincoln IU 12	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-240613	70087	Improving Teacher Quality - Title II - Local	Lancaster Lebanon IU 13	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-240614	70087	Improving Teacher Quality - Title II - Local	Berks County IU 14	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-240615	70087	Improving Teacher Quality - Title II - Local	Capital Area IU 15	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-240616	70087	Improving Teacher Quality - Title II - Local	Central Susquehanna IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-240617	70087	Improving Teacher Quality - Title II - Local	Blast IU 17	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-240618	70087	Improving Teacher Quality - Title II - Local	Luzerne IU 18	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-240619	70087	Improving Teacher Quality - Title II - Local	Northeastern Educational IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-240620	70087	Improving Teacher Quality - Title II - Local	Colonial IU 20	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-240621	70087	Improving Teacher Quality - Title II - Local	Carbon Lehigh IU 21	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-240622	70087	Improving Teacher Quality - Title II - Local	Bucks County IU 22	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-240623	70087	Improving Teacher Quality - Title II - Local	Montgomery County IU 23	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 50,400.00	\$ 50,400.00	A
149-240624	70087	Improving Teacher Quality - Title II - Local	Chester County IU 24	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 27,000.00	\$ 27,000.00	A
149-240625	70087	Improving Teacher Quality - Title II - Local	Delaware County IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-240626	70087	Improving Teacher Quality - Title II - Local	Philadelphia IU 26	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-240627	70087	Improving Teacher Quality - Title II - Local	Beaver Valley IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-240628	70087	Improving Teacher Quality - Title II - Local	ARIN IU 28	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-240629	70087	Improving Teacher Quality - Title II - Local	Schuylkill IU 29	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
156-210603	70087	Improving Teacher Quality - Title II - Local	Allegheny IU	Regional Safe Schools Support Grants	\$ 5,104.15	\$ -	\$ -	\$ 5,104.15	A
156-230509	70087	Improving Teacher Quality - Title II - Local	Seneca Highlands IU 9	Regional Accelerated Learning Support for SDs	\$ 98,724.00	\$ -	\$ -	\$ 98,724.00	A
156-230520	70087	Improving Teacher Quality - Title II - Local	Colonial IU 20	Regional Accelerated Learning Support for SDs	\$ 100,582.00	\$ -	\$ -	\$ 100,582.00	A

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156-230601	70087	Improving Teacher Quality - Title II - Local	IU 1	Regional Accelerated Learning Support for SDs	\$ 129,376.00	\$ -	\$ -	\$ 129,376.00	A
156-230602	70087	Improving Teacher Quality - Title II - Local	Pittsburgh Mount Oliver IU 2	Regional Accelerated Learning Support for SDs	\$ 73,645.00	\$ -	\$ -	\$ 73,645.00	A
156-230603	70087	Improving Teacher Quality - Title II - Local	Allegheny IU	Regional Accelerated Learning Support for SDs	\$ 188,822.00	\$ -	\$ -	\$ 188,822.00	A
156-230604	70087	Improving Teacher Quality - Title II - Local	Midwestern IU 4	Regional Accelerated Learning Support for SDs	\$ 135,878.00	\$ -	\$ -	\$ 135,878.00	A
156-230605	70087	Improving Teacher Quality - Title II - Local	Northwest Tri County IU 5	Regional Accelerated Learning Support for SDs	\$ 111,728.00	\$ -	\$ -	\$ 111,728.00	A
156-230606	70087	Improving Teacher Quality - Title II - Local	Riverview IU 6	Regional Accelerated Learning Support for SDs	\$ 107,084.00	\$ -	\$ -	\$ 107,084.00	A
156-230607	70087	Improving Teacher Quality - Title II - Local	Westmoreland IU 7	Regional Accelerated Learning Support for SDs	\$ 108,013.00	\$ -	\$ -	\$ 108,013.00	A
156-230608	70087	Improving Teacher Quality - Title II - Local	Appalachia IU 8	Regional Accelerated Learning Support for SDs	\$ 159,100.00	\$ -	\$ -	\$ 159,100.00	A
156-230610	70087	Improving Teacher Quality - Title II - Local	Central IU 10	Regional Accelerated Learning Support for SDs	\$ 96,866.00	\$ -	\$ -	\$ 96,866.00	A
156-230611	70087	Improving Teacher Quality - Title II - Local	Tuscarora IU 11	Regional Accelerated Learning Support for SDs	\$ 86,649.00	\$ -	\$ -	\$ 86,649.00	A
156-230612	70087	Improving Teacher Quality - Title II - Local	Lincoln IU 12	Regional Accelerated Learning Support for SDs	\$ 134,021.00	\$ -	\$ -	\$ 134,021.00	A
156-230613	70087	Improving Teacher Quality - Title II - Local	Lancaster Lebanon IU 13	Regional Accelerated Learning Support for SDs	\$ 121,945.00	\$ -	\$ -	\$ 121,945.00	A
156-230614	70087	Improving Teacher Quality - Title II - Local	Berks County IU 14	Regional Accelerated Learning Support for SDs	\$ 109,870.00	\$ -	\$ -	\$ 109,870.00	A
156-230615	70087	Improving Teacher Quality - Title II - Local	Capital Area IU 15	Regional Accelerated Learning Support for SDs	\$ 133,092.00	\$ -	\$ -	\$ 133,092.00	A
156-230616	70087	Improving Teacher Quality - Title II - Local	Central Susquehanna IU	Regional Accelerated Learning Support for SDs	\$ 108,013.00	\$ -	\$ -	\$ 108,013.00	A
156-230617	70087	Improving Teacher Quality - Title II - Local	Blast IU 17	Regional Accelerated Learning Support for SDs	\$ 112,657.00	\$ -	\$ -	\$ 112,657.00	A
156-230618	70087	Improving Teacher Quality - Title II - Local	Luzerne IU 18	Regional Accelerated Learning Support for SDs	\$ 94,080.00	\$ -	\$ -	\$ 94,080.00	A
156-230619	70087	Improving Teacher Quality - Title II - Local	Northeastern Educational IU	Regional Accelerated Learning Support for SDs	\$ 117,301.00	\$ -	\$ -	\$ 117,301.00	A
156-230622	70087	Improving Teacher Quality - Title II - Local	Bucks County IU 22	Regional Accelerated Learning Support for SDs	\$ 98,724.00	\$ -	\$ -	\$ 98,724.00	A
156-230623	70087	Improving Teacher Quality - Title II - Local	Montgomery County IU 23	Regional Accelerated Learning Support for SDs	\$ 123,803.00	\$ -	\$ -	\$ 123,803.00	A
156-230624	70087	Improving Teacher Quality - Title II - Local	Chester County IU 24	Regional Accelerated Learning Support for SDs	\$ 100,582.00	\$ -	\$ -	\$ 100,582.00	A
156-230625	70087	Improving Teacher Quality - Title II - Local	Delaware County IU	Regional Accelerated Learning Support for SDs	\$ 105,226.00	\$ -	\$ -	\$ 105,226.00	A
156-230626	70087	Improving Teacher Quality - Title II - Local	SD of Philadelphia	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 167,549.00	\$ 167,549.00	A
156-230627	70087	Improving Teacher Quality - Title II - Local	Beaver Valley IU	Regional Accelerated Learning Support for SDs	\$ 101,511.00	\$ -	\$ -	\$ 101,511.00	A
156-230628	70087	Improving Teacher Quality - Title II - Local	ARIN IU 28	Regional Accelerated Learning Support for SDs	\$ 90,364.00	\$ -	\$ -	\$ 90,364.00	A
156-230629	70087	Improving Teacher Quality - Title II - Local	Schuylkill IU 29	Regional Accelerated Learning Support for SDs	\$ 94,080.00	\$ -	\$ -	\$ 94,080.00	A
156-230721	70087	Improving Teacher Quality - Title II - Local	Carbon Lehigh IU 21	Regional Accelerated Learning Support for SDs	\$ 106,155.00	\$ -	\$ -	\$ 106,155.00	A
156-240601	70087	Improving Teacher Quality - Title II - Local	IU 1	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 106,400.00	\$ 106,400.00	A
156-240602	70087	Improving Teacher Quality - Title II - Local	Pittsburgh Mount Oliver IU 2	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 21,000.00	\$ 21,000.00	A
156-240603	70087	Improving Teacher Quality - Title II - Local	Allegheny IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 194,600.00	\$ 194,600.00	A

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156-240604	70087	Improving Teacher Quality - Title II - Local	Midwestern IU 4	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 114,800.00	\$ 114,800.00	A
156-240605	70087	Improving Teacher Quality - Title II - Local	Northwest Tri County IU 5	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 77,000.00	\$ 77,000.00	A
156-240606	70087	Improving Teacher Quality - Title II - Local	Riverview IU 6	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 71,400.00	\$ 71,400.00	A
156-240607	70087	Improving Teacher Quality - Title II - Local	Westmoreland IU 7	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 72,800.00	\$ 72,800.00	A
156-240608	70087	Improving Teacher Quality - Title II - Local	Appalachia IU 8	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 149,800.00	\$ 149,800.00	A
156-240609	70087	Improving Teacher Quality - Title II - Local	Seneca Highlands IU 9	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 58,800.00	\$ 58,800.00	A
156-240610	70087	Improving Teacher Quality - Title II - Local	Central IU 10	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 56,000.00	\$ 56,000.00	A
156-240611	70087	Improving Teacher Quality - Title II - Local	Tuscarora IU 11	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 40,600.00	\$ 40,600.00	A
156-240612	70087	Improving Teacher Quality - Title II - Local	Lincoln IU 12	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 112,000.00	\$ 112,000.00	A
156-240613	70087	Improving Teacher Quality - Title II - Local	Lancaster Lebanon IU 13	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 93,800.00	\$ 93,800.00	A
156-240614	70087	Improving Teacher Quality - Title II - Local	Berks County IU 14	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 75,600.00	\$ 75,600.00	A
156-240615	70087	Improving Teacher Quality - Title II - Local	Capital Area IU 15	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 110,600.00	\$ 110,600.00	A
156-240616	70087	Improving Teacher Quality - Title II - Local	Central Susquehanna IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 72,800.00	\$ 72,800.00	A
156-240617	70087	Improving Teacher Quality - Title II - Local	Blast IU 17	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 79,800.00	\$ 79,800.00	A
156-240618	70087	Improving Teacher Quality - Title II - Local	Luzerne IU 18	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 51,800.00	\$ 51,800.00	A
156-240619	70087	Improving Teacher Quality - Title II - Local	Northeastern Educational IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 86,800.00	\$ 86,800.00	A
156-240620	70087	Improving Teacher Quality - Title II - Local	Colonial IU 20	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 61,600.00	\$ 61,600.00	A
156-240621	70087	Improving Teacher Quality - Title II - Local	Carbon Lehigh IU 21	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 70,000.00	\$ 70,000.00	A
156-240622	70087	Improving Teacher Quality - Title II - Local	Bucks County IU 22	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 58,800.00	\$ 58,800.00	A
156-240623	70087	Improving Teacher Quality - Title II - Local	Montgomery County IU 23	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 96,600.00	\$ 96,600.00	A
156-240624	70087	Improving Teacher Quality - Title II - Local	Chester County IU 24	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 61,600.00	\$ 61,600.00	A
156-240625	70087	Improving Teacher Quality - Title II - Local	Delaware County IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 68,600.00	\$ 68,600.00	A
156-240626	70087	Improving Teacher Quality - Title II - Local	Philadelphia IU 26	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 158,200.00	\$ 158,200.00	A
156-240627	70087	Improving Teacher Quality - Title II - Local	Beaver Valley IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 64,400.00	\$ 64,400.00	A
156-240628	70087	Improving Teacher Quality - Title II - Local	ARIN IU 28	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 46,200.00	\$ 46,200.00	A
156-240629	70087	Improving Teacher Quality - Title II - Local	Schuylkill IU 29	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 51,800.00	\$ 51,800.00	A
249-220509	70087	Improving Teacher Quality - Title II - Local	Seneca Highlands IU 9	Regional Accelerated Learning Support for LEAs	\$ 19,000.00	\$ -	\$ -	\$ 19,000.00	A
249-220520	70087	Improving Teacher Quality - Title II - Local	Colonial IU 20	Regional Accelerated Learning Support for LEAs	\$ 16,000.00	\$ -	\$ -	\$ 16,000.00	A
249-220601	70087	Improving Teacher Quality - Title II - Local	IU 1	Regional Accelerated Learning Support for LEAs	\$ 16,000.00	\$ -	\$ -	\$ 16,000.00	A
249-220603	70087	Improving Teacher Quality - Title II - Local	Allegheny IU	Regional Accelerated Learning Support for LEAs	\$ 19,000.00	\$ -	\$ -	\$ 19,000.00	A

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249-220604	70087	Improving Teacher Quality - Title II - Local	Midwestern IU 4	Regional Accelerated Learning Support for LEAs	\$ 16,000.00	\$ -	\$ -	\$ 16,000.00	A
249-220605	70087	Improving Teacher Quality - Title II - Local	Northwest Tri County IU 5	Regional Accelerated Learning Support for LEAs	\$ 16,000.00	\$ -	\$ -	\$ 16,000.00	A
249-220606	70087	Improving Teacher Quality - Title II - Local	Riverview IU 6	Regional Accelerated Learning Support for LEAs	\$ 19,000.00	\$ -	\$ -	\$ 19,000.00	A
249-220607	70087	Improving Teacher Quality - Title II - Local	Westmoreland IU 7	Regional Accelerated Learning Support for LEAs	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	A
249-220608	70087	Improving Teacher Quality - Title II - Local	Appalachia IU 8	Regional Accelerated Learning Support for LEAs	\$ 16,000.00	\$ -	\$ -	\$ 16,000.00	A
249-220610	70087	Improving Teacher Quality - Title II - Local	Central IU 10	Regional Accelerated Learning Support for LEAs	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	A
249-220611	70087	Improving Teacher Quality - Title II - Local	Tuscarora IU 11	Regional Accelerated Learning Support for LEAs	\$ 13,000.00	\$ -	\$ -	\$ 13,000.00	A
249-220612	70087	Improving Teacher Quality - Title II - Local	Lincoln IU 12	Regional Accelerated Learning Support for LEAs	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
249-220613	70087	Improving Teacher Quality - Title II - Local	Lancaster Lebanon IU 13	Regional Accelerated Learning Support for LEAs	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	A
249-220614	70087	Improving Teacher Quality - Title II - Local	Berks County IU 14	Regional Accelerated Learning Support for LEAs	\$ 16,000.00	\$ -	\$ -	\$ 16,000.00	A
249-220615	70087	Improving Teacher Quality - Title II - Local	Capital Area IU 15	Regional Accelerated Learning Support for LEAs	\$ 16,000.00	\$ -	\$ -	\$ 16,000.00	A
249-220616	70087	Improving Teacher Quality - Title II - Local	Central Susquehanna IU	Regional Accelerated Learning Support for LEAs	\$ 19,000.00	\$ -	\$ -	\$ 19,000.00	A
249-220617	70087	Improving Teacher Quality - Title II - Local	Blast IU 17	Regional Accelerated Learning Support for LEAs	\$ 19,000.00	\$ -	\$ -	\$ 19,000.00	A
249-220618	70087	Improving Teacher Quality - Title II - Local	Luzerne IU 18	Regional Accelerated Learning Support for LEAs	\$ 19,000.00	\$ -	\$ -	\$ 19,000.00	A
249-220619	70087	Improving Teacher Quality - Title II - Local	Northeastern Educational IU	Regional Accelerated Learning Support for LEAs	\$ 22,000.00	\$ -	\$ -	\$ 22,000.00	A
249-220622	70087	Improving Teacher Quality - Title II - Local	Bucks County IU 22	Regional Accelerated Learning Support for LEAs	\$ 19,000.00	\$ -	\$ -	\$ 19,000.00	A
249-220623	70087	Improving Teacher Quality - Title II - Local	Montgomery County IU 23	Regional Accelerated Learning Support for LEAs	\$ 22,000.00	\$ -	\$ -	\$ 22,000.00	A
249-220624	70087	Improving Teacher Quality - Title II - Local	Chester County IU 24	Regional Accelerated Learning Support for LEAs	\$ 18,989.00	\$ -	\$ -	\$ 18,989.00	A
249-220625	70087	Improving Teacher Quality - Title II - Local	Delaware County IU	Regional Accelerated Learning Support for LEAs	\$ 19,000.00	\$ -	\$ -	\$ 19,000.00	A
249-220627	70087	Improving Teacher Quality - Title II - Local	Beaver Valley IU	Regional Accelerated Learning Support for LEAs	\$ 19,000.00	\$ -	\$ -	\$ 19,000.00	A
249-220628	70087	Improving Teacher Quality - Title II - Local	ARIN IU 28	Regional Accelerated Learning Support for LEAs	\$ 16,000.00	\$ -	\$ -	\$ 16,000.00	A
249-220629	70087	Improving Teacher Quality - Title II - Local	Schuylkill IU 29	Regional Accelerated Learning Support for LEAs	\$ 16,000.00	\$ -	\$ -	\$ 16,000.00	A
249-220721	70087	Improving Teacher Quality - Title II - Local	Carbon Lehigh IU 21	Regional Accelerated Learning Support for LEAs	\$ 19,000.00	\$ -	\$ -	\$ 19,000.00	A
Appropriation Total					\$ 3,902,834.15	\$ 10,800.00	\$ 2,953,149.00	\$ 6,866,783.15	

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Service Contracts:									
4300734119	70088	Individuals with Disabilities Education - Local	University of Kansas Center for Research	PA Association of School Administrators	\$ 3,962,368.70	\$ -	\$ -	\$ 3,962,368.70	A
4300771605	70088	Individuals with Disabilities Education - Local	University of Kansas Center for Research	PA Association of School Administrators	\$ -	\$ 3,570,744.02	\$ -	\$ 3,570,744.02	A
Grants:									
062-220032	70088	Individuals with Disabilities Education - Local	IU 1	Pittsburgh Office PaTTAN project Discretionary Funding	\$ 900,563.00	\$ -	\$ -	\$ 900,563.00	A
062-220033	70088	Individuals with Disabilities Education - Local	Lancaster Lebanon IU 13	Harrisburg Office PaTTAN project Discretionary Funding	\$ 4,402,406.00	\$ -	\$ -	\$ 4,402,406.00	A
062-220034	70088	Individuals with Disabilities Education - Local	Central Susquehanna IU	PA ODR project Discretionary Funding	\$ 530,000.00	\$ -	\$ -	\$ 530,000.00	A
062-220035	70088	Individuals with Disabilities Education - Local	Montgomery County IU 23	East Office PaTTAN project Discretionary Funding	\$ 1,420,011.00	\$ -	\$ -	\$ 1,420,011.00	A
062-220042	70088	Individuals with Disabilities Education - Local	Penn State University	IDEA, Discretionary Funding	\$ 104,195.00	\$ -	\$ -	\$ 104,195.00	A
062-220044	70088	Individuals with Disabilities Education - Local	Camp Hill Special School Inc	IDEA, Discretionary Funding	\$ 5,160.00	\$ -	\$ -	\$ 5,160.00	A
062-220047	70088	Individuals with Disabilities Education - Local	The Watson Institute Friendship Academy	IDEA, Discretionary Funding	\$ 14,593.00	\$ -	\$ -	\$ 14,593.00	A
062-220048	70088	Individuals with Disabilities Education - Local	Elwyn Inc	IDEA, Discretionary Funding	\$ 22,742.84	\$ -	\$ -	\$ 22,742.84	A
062-220051	70088	Individuals with Disabilities Education - Local	The Devereux Foundation	IDEA, Discretionary Funding	\$ 21,268.00	\$ -	\$ -	\$ 21,268.00	A
062-220052	70088	Individuals with Disabilities Education - Local	Dr Gertrude A Barber Center Inc	IDEA, Discretionary Funding	\$ 15,182.00	\$ -	\$ -	\$ 15,182.00	A
062-220053	70088	Individuals with Disabilities Education - Local	Easter Seals of Southeastern PA	IDEA, Discretionary Funding	\$ 18,993.00	\$ -	\$ -	\$ 18,993.00	A
062-220056	70088	Individuals with Disabilities Education - Local	Children and Adult Disability and Educational Services	IDEA, Discretionary Funding	\$ 8,630.00	\$ -	\$ -	\$ 8,630.00	A
062-220057	70088	Individuals with Disabilities Education - Local	Green Tree School	IDEA, Discretionary Funding	\$ 6,275.00	\$ -	\$ -	\$ 6,275.00	A
062-220060	70088	Individuals with Disabilities Education - Local	Silver Springs Martin Luther School	IDEA, Discretionary Funding	\$ 20,829.00	\$ -	\$ -	\$ 20,829.00	A
062-220062	70088	Individuals with Disabilities Education - Local	Overbrook School for the Blind	IDEA, Discretionary Funding	\$ 6,953.67	\$ -	\$ -	\$ 6,953.67	A
062-220063	70088	Individuals with Disabilities Education - Local	The PA School for the Deaf	IDEA, Discretionary Funding	\$ 18,241.23	\$ -	\$ -	\$ 18,241.23	A
062-220066	70088	Individuals with Disabilities Education - Local	Pressley Ridge	IDEA, Discretionary Funding	\$ 13,545.00	\$ -	\$ -	\$ 13,545.00	A
062-220069	70088	Individuals with Disabilities Education - Local	Timothy School	IDEA, Discretionary Funding	\$ 5,882.00	\$ -	\$ -	\$ 5,882.00	A
062-220070	70088	Individuals with Disabilities Education - Local	The Valley Day School Inc	IDEA, Discretionary Funding	\$ 13,558.00	\$ -	\$ -	\$ 13,558.00	A
062-220071	70088	Individuals with Disabilities Education - Local	The Vanguard School	IDEA, Discretionary Funding	\$ 16,470.00	\$ -	\$ -	\$ 16,470.00	A
062-220073	70088	Individuals with Disabilities Education - Local	Western PA School for Blind Children	IDEA, Discretionary Funding	\$ 79,601.00	\$ -	\$ -	\$ 79,601.00	A
062-220076	70088	Individuals with Disabilities Education - Local	Fairwold Academy	IDEA, Discretionary Funding	\$ 16,157.00	\$ -	\$ -	\$ 16,157.00	A
062-230032	70088	Individuals with Disabilities Education - Local	IU 1	Pittsburgh Office PaTTAN project Discretionary Funding	\$ 8,493,891.00	\$ 2,123,473.00	\$ -	\$ 10,617,364.00	A
062-230033	70088	Individuals with Disabilities Education - Local	Lancaster Lebanon IU 13	Harrisburg Office PaTTAN project Discretionary Funding	\$ 18,040,645.00	\$ 4,510,161.00	\$ -	\$ 22,550,806.00	A
062-230034	70088	Individuals with Disabilities Education - Local	Central Susquehanna IU	PA ODR project Discretionary Funding	\$ 2,650,000.00	\$ 80,000.00	\$ -	\$ 2,730,000.00	A

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062-230035	70088	Individuals with Disabilities Education - Local	Montgomery County IU 23	East Office PaTTAN project Discretionary Funding	\$ 8,602,114.00	\$ 2,150,529.00	\$ -	\$ 10,752,643.00	A
062-230041	70088	Individuals with Disabilities Education - Local	The Vista School	IDEA, Discretionary Funding	\$ 18,670.00	\$ -	\$ -	\$ 18,670.00	A
062-230042	70088	Individuals with Disabilities Education - Local	Penn State University	IDEA, Discretionary Funding	\$ 428,039.00	\$ 107,010.00	\$ -	\$ 535,049.00	A
062-230043	70088	Individuals with Disabilities Education - Local	Lehigh University	IDEA, Discretionary Funding	\$ 5,560.00	\$ -	\$ -	\$ 5,560.00	A
062-230044	70088	Individuals with Disabilities Education - Local	Camp Hill Special School Inc	IDEA, Discretionary Funding	\$ 24,080.00	\$ 1,720.00	\$ -	\$ 25,800.00	A
062-230046	70088	Individuals with Disabilities Education - Local	Children's Institute of Pittsburgh	IDEA, Discretionary Funding	\$ 87,830.00	\$ -	\$ -	\$ 87,830.00	A
062-230047	70088	Individuals with Disabilities Education - Local	The Watson Institute Friendship Academy	IDEA, Discretionary Funding	\$ 68,100.00	\$ -	\$ -	\$ 68,100.00	A
062-230048	70088	Individuals with Disabilities Education - Local	Elwyn Inc	IDEA, Discretionary Funding	\$ 137,973.33	\$ 21,226.67	\$ -	\$ 159,200.00	A
062-230049	70088	Individuals with Disabilities Education - Local	Buttonwod Farms Inc	IDEA, Discretionary Funding	\$ 27,673.34	\$ 1,976.66	\$ -	\$ 29,650.00	A
062-230050	70088	Individuals with Disabilities Education - Local	Depaul School for Hearing and Speech	IDEA, Discretionary Funding	\$ 25,800.00	\$ -	\$ -	\$ 25,800.00	A
062-230051	70088	Individuals with Disabilities Education - Local	The Devereux Foundation	IDEA, Discretionary Funding	\$ 92,633.34	\$ 6,616.66	\$ -	\$ 99,250.00	A
062-230052	70088	Individuals with Disabilities Education - Local	Dr Gertrude A Barber Center Inc	IDEA, Discretionary Funding	\$ 70,850.00	\$ -	\$ -	\$ 70,850.00	A
062-230053	70088	Individuals with Disabilities Education - Local	Easter Seals of Southeastern PA	IDEA, Discretionary Funding	\$ 75,972.00	\$ 18,993.00	\$ -	\$ 94,965.00	A
062-230054	70088	Individuals with Disabilities Education - Local	Easter Seals Western and Central PA	IDEA, Discretionary Funding	\$ 15,812.00	\$ 3,953.00	\$ -	\$ 19,765.00	A
062-230055	70088	Individuals with Disabilities Education - Local	Education Center at Watson Institute	IDEA, Discretionary Funding	\$ 74,224.00	\$ 18,556.00	\$ -	\$ 92,780.00	A
062-230056	70088	Individuals with Disabilities Education - Local	Children and Adult Disability and Educational Services	IDEA, Discretionary Funding	\$ 96,656.00	\$ 24,164.00	\$ -	\$ 120,820.00	A
062-230057	70088	Individuals with Disabilities Education - Local	Green Tree School	IDEA, Discretionary Funding	\$ 35,140.00	\$ 8,785.00	\$ -	\$ 43,925.00	A
062-230058	70088	Individuals with Disabilities Education - Local	HMS School for Children with Cerebral Palsy	IDEA, Discretionary Funding	\$ 20,640.00	\$ 5,160.00	\$ -	\$ 25,800.00	A
062-230059	70088	Individuals with Disabilities Education - Local	ACLD Inc	IDEA, Discretionary Funding	\$ 49,700.00	\$ 3,550.00	\$ -	\$ 53,250.00	A
062-230060	70088	Individuals with Disabilities Education - Local	Silver Springs Martin Luther School	IDEA, Discretionary Funding	\$ 77,760.00	\$ 19,440.00	\$ -	\$ 97,200.00	A
062-230061	70088	Individuals with Disabilities Education - Local	The Melmark Home Inc	IDEA, Discretionary Funding	\$ 12,300.00	\$ 3,075.00	\$ -	\$ 15,375.00	A
062-230062	70088	Individuals with Disabilities Education - Local	Overbrook School for the Blind	IDEA, Discretionary Funding	\$ 83,440.00	\$ 20,860.00	\$ -	\$ 104,300.00	A
062-230063	70088	Individuals with Disabilities Education - Local	The PA School for the Deaf	IDEA, Discretionary Funding	\$ 94,856.00	\$ 23,714.00	\$ -	\$ 118,570.00	A
062-230064	70088	Individuals with Disabilities Education - Local	PACE School	IDEA, Discretionary Funding	\$ 78,500.00	\$ -	\$ -	\$ 78,500.00	A
062-230065	70088	Individuals with Disabilities Education - Local	The Pathway School	IDEA, Discretionary Funding	\$ 56,550.00	\$ -	\$ -	\$ 56,550.00	A
062-230066	70088	Individuals with Disabilities Education - Local	Pressley Ridge	IDEA, Discretionary Funding	\$ 54,782.00	\$ 8,428.00	\$ -	\$ 63,210.00	A
062-230067	70088	Individuals with Disabilities Education - Local	Royer Greaves School for Blind	IDEA, Discretionary Funding	\$ 4,448.00	\$ 1,112.00	\$ -	\$ 5,560.00	A
062-230069	70088	Individuals with Disabilities Education - Local	Timothy School	IDEA, Discretionary Funding	\$ 21,960.00	\$ 5,490.00	\$ -	\$ 27,450.00	A
062-230070	70088	Individuals with Disabilities Education - Local	The Valley Day School Inc	IDEA, Discretionary Funding	\$ 47,000.00	\$ 11,750.00	\$ -	\$ 58,750.00	A
062-230071	70088	Individuals with Disabilities Education - Local	The Vanguard School	IDEA, Discretionary Funding	\$ 65,880.00	\$ 16,470.00	\$ -	\$ 82,350.00	A

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062-230072	70088	Individuals with Disabilities Education - Local	Wesley Spectrum Services	IDEA, Discretionary Funding	\$ 66,760.00	\$ 16,690.00	\$ -	\$ 83,450.00	A
062-230073	70088	Individuals with Disabilities Education - Local	Western PA School for Blind Children	IDEA, Discretionary Funding	\$ 297,176.00	\$ 74,294.00	\$ -	\$ 371,470.00	A
062-230074	70088	Individuals with Disabilities Education - Local	Western PA School for the Deaf	IDEA, Discretionary Funding	\$ 106,720.00	\$ 26,680.00	\$ -	\$ 133,400.00	A
062-230075	70088	Individuals with Disabilities Education - Local	Woods Services Inc	IDEA, Discretionary Funding	\$ 11,864.00	\$ 2,966.00	\$ -	\$ 14,830.00	A
062-230076	70088	Individuals with Disabilities Education - Local	Fairwold Academy	IDEA, Discretionary Funding	\$ 113,100.00	\$ -	\$ -	\$ 113,100.00	A
062-230077	70088	Individuals with Disabilities Education - Local	Clarke Schools for Hearing and Speech	IDEA, Discretionary Funding	\$ 4,448.00	\$ 1,112.00	\$ -	\$ 5,560.00	A
062-230078	70088	Individuals with Disabilities Education - Local	McGuire Memorial	IDEA, Discretionary Funding	\$ 36,448.00	\$ 9,112.00	\$ -	\$ 45,560.00	A
062-230079	70088	Individuals with Disabilities Education - Local	West Mifflin Area SD	IDEA, Discretionary Funding	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	A
062-230080	70088	Individuals with Disabilities Education - Local	Community Country Day School	IDEA, Discretionary Funding	\$ 4,448.00	\$ 1,112.00	\$ -	\$ 5,560.00	A
062-230081	70088	Individuals with Disabilities Education - Local	Pressley Ridge	IDEA, Discretionary Funding	\$ 5,560.00	\$ -	\$ -	\$ 5,560.00	A
062-240032	70088	Individuals with Disabilities Education - Local	IU 1	Pittsburgh Office PaTTAN project Discretionary Funding	\$ -	\$ 9,528,361.00	\$ -	\$ 9,528,361.00	A
062-240033	70088	Individuals with Disabilities Education - Local	Lancaster Lebanon IU 13	Harrisburg Office PaTTAN project Discretionary Funding	\$ -	\$ -	\$ 13,280,682.00	\$ 13,280,682.00	A
062-240034	70088	Individuals with Disabilities Education - Local	Central Susquehanna IU	PA ODR project Discretionary Funding	\$ -	\$ 2,240,000.00	\$ -	\$ 2,240,000.00	A
062-240035	70088	Individuals with Disabilities Education - Local	Montgomery County IU 23	East Office PaTTAN project Discretionary Funding	\$ -	\$ 7,600,047.00	\$ -	\$ 7,600,047.00	A
062-240041	70088	Individuals with Disabilities Education - Local	The Vista School	IDEA, Discretionary Funding	\$ -	\$ 14,936.00	\$ -	\$ 14,936.00	A
062-240042	70088	Individuals with Disabilities Education - Local	Penn State University	IDEA, Discretionary Funding	\$ -	\$ 442,008.00	\$ -	\$ 442,008.00	
062-240044	70088	Individuals with Disabilities Education - Local	Camp Hill Special School Inc	IDEA, Discretionary Funding	\$ -	\$ 20,640.00	\$ -	\$ 20,640.00	A
062-240046	70088	Individuals with Disabilities Education - Local	Childrens Institute of Pittsburgh	IDEA, Discretionary Funding	\$ -	\$ 70,264.00	\$ -	\$ 70,264.00	A
062-240047	70088	Individuals with Disabilities Education - Local	The Watson Institute Friendship Academy	IDEA, Discretionary Funding	\$ -	\$ 54,480.00	\$ -	\$ 54,480.00	A
062-240048	70088	Individuals with Disabilities Education - Local	Elwyn Inc	IDEA, Discretionary Funding	\$ -	\$ 127,360.00	\$ -	\$ 127,360.00	A
062-240049	70088	Individuals with Disabilities Education - Local	Buttonwod Farms Inc	IDEA, Discretionary Funding	\$ -	\$ 23,720.00	\$ -	\$ 23,720.00	A
062-240050	70088	Individuals with Disabilities Education - Local	Depaul School for Hearing and Speech	IDEA, Discretionary Funding	\$ -	\$ 20,640.00	\$ -	\$ 20,640.00	A
062-240051	70088	Individuals with Disabilities Education - Local	The Devereux Foundation	IDEA, Discretionary Funding	\$ -	\$ 79,400.00	\$ -	\$ 79,400.00	A
062-240053	70088	Individuals with Disabilities Education - Local	Easter Seals of Southeastern PA	IDEA, Discretionary Funding	\$ -	\$ -	\$ 75,972.00	\$ 75,972.00	A
062-240052	70088	Individuals with Disabilities Education - Local	Dr Gertrude A Barber Center Inc	IDEA, Discretionary Funding	\$ -	\$ 56,680.00	\$ -	\$ 56,680.00	A
062-240054	70088	Individuals with Disabilities Education - Local	Easter Seals Western and Central PA	IDEA, Discretionary Funding	\$ -	\$ 15,812.00	\$ -	\$ 15,812.00	A
062-240055	70088	Individuals with Disabilities Education - Local	Education Center at Watson Institute	IDEA, Discretionary Funding	\$ -	\$ 74,224.00	\$ -	\$ 74,224.00	A
062-240056	70088	Individuals with Disabilities Education - Local	Children and Adult Disability and Educational Services	IDEA, Discretionary Funding	\$ -	\$ 96,656.00	\$ -	\$ 96,656.00	A
062-240057	70088	Individuals with Disabilities Education - Local	Green Tree School	IDEA, Discretionary Funding	\$ -	\$ 35,140.00	\$ -	\$ 35,140.00	A
062-240058	70088	Individuals with Disabilities Education - Local	HMS School for Children with Cerebral Palsy	IDEA, Discretionary Funding	\$ -	\$ 20,640.00	\$ -	\$ 20,640.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
062-240059	70088	Individuals with Disabilities Education - Local	ACLD Inc	IDEA, Discretionary Funding	\$ -	\$ 42,600.00	\$ -	\$ 42,600.00	A
062-240060	70088	Individuals with Disabilities Education - Local	Silver Springs Martin Luther School	IDEA, Discretionary Funding	\$ -	\$ 77,760.00	\$ -	\$ 77,760.00	A
062-240061	70088	Individuals with Disabilities Education - Local	The Melmark Home Inc	IDEA, Discretionary Funding	\$ -	\$ 12,300.00	\$ -	\$ 12,300.00	A
062-240062	70088	Individuals with Disabilities Education - Local	Overbrook School for the Blind	IDEA, Discretionary Funding	\$ -	\$ 83,440.00	\$ -	\$ 83,440.00	A
062-240063	70088	Individuals with Disabilities Education - Local	The PA School for the Deaf	IDEA, Discretionary Funding	\$ -	\$ -	\$ 94,856.00	\$ 94,856.00	A
062-240064	70088	Individuals with Disabilities Education - Local	PACE School	IDEA, Discretionary Funding	\$ -	\$ 62,800.00	\$ -	\$ 62,800.00	A
062-240065	70088	Individuals with Disabilities Education - Local	The Pathway School	IDEA, Discretionary Funding	\$ -	\$ -	\$ 45,240.00	\$ 45,240.00	A
062-240066	70088	Individuals with Disabilities Education - Local	Pressley Ridge	IDEA, Discretionary Funding	\$ -	\$ 50,568.00	\$ -	\$ 50,568.00	A
062-240069	70088	Individuals with Disabilities Education - Local	Timothy School	IDEA, Discretionary Funding	\$ -	\$ 21,960.00	\$ -	\$ 21,960.00	A
062-240070	70088	Individuals with Disabilities Education - Local	The Valley Day School Inc	IDEA, Discretionary Funding	\$ -	\$ -	\$ 47,000.00	\$ 47,000.00	A
062-240071	70088	Individuals with Disabilities Education - Local	The Vanguard School	IDEA, Discretionary Funding	\$ -	\$ 65,880.00	\$ -	\$ 65,880.00	A
062-240072	70088	Individuals with Disabilities Education - Local	Wesley Spectrum Services	IDEA, Discretionary Funding	\$ -	\$ 66,760.00	\$ -	\$ 66,760.00	A
062-240073	70088	Individuals with Disabilities Education - Local	Western PA School for Blind Children	IDEA, Discretionary Funding	\$ -	\$ 297,176.00	\$ -	\$ 297,176.00	A
062-240074	70088	Individuals with Disabilities Education - Local	Western PA School for the Deaf	IDEA, Discretionary Funding	\$ -	\$ 106,720.00	\$ -	\$ 106,720.00	A
062-240075	70088	Individuals with Disabilities Education - Local	Woods Services Inc	IDEA, Discretionary Funding	\$ -	\$ 11,864.00	\$ -	\$ 11,864.00	A
062-240076	70088	Individuals with Disabilities Education - Local	Fairwold Academy	IDEA, Discretionary Funding	\$ -	\$ 90,480.00	\$ -	\$ 90,480.00	A
062-240078	70088	Individuals with Disabilities Education - Local	McGuire Memorial	IDEA, Discretionary Funding	\$ -	\$ 36,448.00	\$ -	\$ 36,448.00	A
062-240079	70088	Individuals with Disabilities Education - Local	West Mifflin Area SD	IDEA, Discretionary Funding	\$ -	\$ 140,000.00	\$ -	\$ 140,000.00	A
Appropriation Total					\$ 52,184,627.45	\$ 34,586,687.01	\$ 13,543,750.00	\$ 100,315,064.46	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Grants:									
061-230001	70093	Adult Basic Education - Local	Delaware County Literacy Council	ESL/Civics Grant	\$ 172,000.00	\$ -	\$ -	\$ 172,000.00	A
061-230002	70093	Adult Basic Education - Local	Philadelphia Hospital and Healthcare	ESL/Civics Grant	\$ 280,650.00	\$ -	\$ -	\$ 280,650.00	A
061-230003	70093	Adult Basic Education - Local	Lancaster Lebanon IU 13	ESL/Civics Grant	\$ 849,790.00	\$ -	\$ -	\$ 849,790.00	A
061-230004	70093	Adult Basic Education - Local	Lehigh Carbon Community College	ESL/Civics Grant	\$ 197,757.88	\$ -	\$ -	\$ 197,757.88	A
061-230005	70093	Adult Basic Education - Local	Northampton Community College	ESL/Civics Grant	\$ 144,573.02	\$ -	\$ -	\$ 144,573.02	A
061-230006	70093	Adult Basic Education - Local	Tri County Opportunities Industrialization Center	ESL/Civics Grant	\$ 231,042.00	\$ -	\$ -	\$ 231,042.00	A
061-240002	70093	Adult Basic Education - Local	Philadelphia Hospital and Healthcare	ESL/Civics Grant	\$ -	\$ 448,796.00	\$ -	\$ 448,796.00	A
061-240003	70093	Adult Basic Education - Local	Lancaster Lebanon IU 13	ESL/Civics Grant	\$ -	\$ 999,000.00	\$ -	\$ 999,000.00	A
061-240004	70093	Adult Basic Education - Local	Lehigh Carbon Community College	ESL/Civics Grant	\$ -	\$ 290,000.00	\$ -	\$ 290,000.00	A
061-240005	70093	Adult Basic Education - Local	Northampton Community College	ESL/Civics Grant	\$ -	\$ 213,002.00	\$ -	\$ 213,002.00	A
061-240007	70093	Adult Basic Education - Local	Beyond Literacy	ESL/Civics Grant	\$ -	\$ 265,244.00	\$ -	\$ 265,244.00	A
064-230001	70093	Adult Basic Education - Local	Adult Literacy of Lawrence County	Adult Basic Education Grant	\$ 106,764.00	\$ -	\$ -	\$ 106,764.00	A
064-230002	70093	Adult Basic Education - Local	Allegheny IU	Adult Basic Education Grant	\$ 158,720.00	\$ -	\$ -	\$ 158,720.00	A
064-230003	70093	Adult Basic Education - Local	Altoona Area SD	Adult Basic Education Grant	\$ 141,180.00	\$ -	\$ -	\$ 141,180.00	A
064-230004	70093	Adult Basic Education - Local	ARIN IU 28	Adult Basic Education Grant	\$ 168,728.00	\$ -	\$ -	\$ 168,728.00	A
064-230005	70093	Adult Basic Education - Local	Beyond Literacy	Adult Basic Education Grant	\$ 1,493,266.00	\$ -	\$ -	\$ 1,493,266.00	A
064-230006	70093	Adult Basic Education - Local	Bradford County Action Inc	Adult Basic Education Grant	\$ 82,503.00	\$ -	\$ -	\$ 82,503.00	A
064-230007	70093	Adult Basic Education - Local	Butler County Community College	Adult Basic Education Grant	\$ 316,499.00	\$ -	\$ -	\$ 316,499.00	A
064-230008	70093	Adult Basic Education - Local	Central IU 10	Adult Basic Education Grant	\$ 251,843.00	\$ -	\$ -	\$ 251,843.00	A
064-230009	70093	Adult Basic Education - Local	Central Susquehanna IU	Adult Basic Education Grant	\$ 263,556.00	\$ -	\$ -	\$ 263,556.00	A
064-230010	70093	Adult Basic Education - Local	Chester County Opportunities Industrialization Center Inc	Adult Basic Education Grant	\$ 447,287.00	\$ -	\$ -	\$ 447,287.00	A
064-230011	70093	Adult Basic Education - Local	Delaware County Literacy Council	Adult Basic Education Grant	\$ 481,940.00	\$ -	\$ -	\$ 481,940.00	A
064-230012	70093	Adult Basic Education - Local	Philadelphia Hospital and Healthcare	Adult Basic Education Grant	\$ 380,567.00	\$ -	\$ -	\$ 380,567.00	A
064-230013	70093	Adult Basic Education - Local	Goodwill of the Southern Alleghenies	Adult Basic Education Grant	\$ 162,301.00	\$ -	\$ -	\$ 162,301.00	A
064-230014	70093	Adult Basic Education - Local	Huntingdon County Child and Adult Development Corporation	Adult Basic Education Grant	\$ 117,567.00	\$ -	\$ -	\$ 117,567.00	A
064-230015	70093	Adult Basic Education - Local	IU 1	Adult Basic Education Grant	\$ 715,061.00	\$ -	\$ -	\$ 715,061.00	A
064-230016	70093	Adult Basic Education - Local	Keystone Opportunity Center Inc	Adult Basic Education Grant	\$ 404,859.00	\$ -	\$ -	\$ 404,859.00	A
064-230017	70093	Adult Basic Education - Local	Lancaster Lebanon IU 13	Adult Basic Education Grant	\$ 1,017,834.00	\$ -	\$ -	\$ 1,017,834.00	A
064-230018	70093	Adult Basic Education - Local	Lehigh Carbon Community College	Adult Basic Education Grant	\$ 477,172.00	\$ -	\$ -	\$ 477,172.00	A
064-230019	70093	Adult Basic Education - Local	Lincoln IU 12	Adult Basic Education Grant	\$ 738,503.00	\$ -	\$ -	\$ 738,503.00	A
064-230020	70093	Adult Basic Education - Local	Literacy Pittsburgh	Adult Basic Education Grant	\$ 1,209,563.00	\$ -	\$ -	\$ 1,209,563.00	A
064-230021	70093	Adult Basic Education - Local	Luzerne County Community College	Adult Basic Education Grant	\$ 582,057.00	\$ -	\$ -	\$ 582,057.00	A
064-230022	70093	Adult Basic Education - Local	Marywood University	Adult Basic Education Grant	\$ 230,855.00	\$ -	\$ -	\$ 230,855.00	A
064-230023	70093	Adult Basic Education - Local	Northampton Community College	Adult Basic Education Grant	\$ 629,064.00	\$ -	\$ -	\$ 629,064.00	A
064-230024	70093	Adult Basic Education - Local	Northwest Tri County IU 5	Adult Basic Education Grant	\$ 599,070.00	\$ -	\$ -	\$ 599,070.00	A
064-230025	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education Grant	\$ 356,732.00	\$ -	\$ -	\$ 356,732.00	A
064-230026	70093	Adult Basic Education - Local	Project of Easton Inc	Adult Basic Education Grant	\$ 81,567.00	\$ -	\$ -	\$ 81,567.00	A
064-230027	70093	Adult Basic Education - Local	Reading Area Community College	Adult Basic Education Grant	\$ 552,656.00	\$ -	\$ -	\$ 552,656.00	A
064-230028	70093	Adult Basic Education - Local	Seneca Highlands IU 9	Adult Basic Education Grant	\$ 305,743.00	\$ -	\$ -	\$ 305,743.00	A
064-230029	70093	Adult Basic Education - Local	Somerset County Technology Center	Adult Basic Education Grant	\$ 123,447.00	\$ -	\$ -	\$ 123,447.00	A
064-230030	70093	Adult Basic Education - Local	Temple University	Adult Basic Education Grant	\$ 535,162.00	\$ -	\$ -	\$ 535,162.00	A
064-230031	70093	Adult Basic Education - Local	Titusville Regional Literacy Council	Adult Basic Education Grant	\$ 54,367.00	\$ -	\$ -	\$ 54,367.00	A
064-230032	70093	Adult Basic Education - Local	Tri County Opportunities Industrialization Center	Adult Basic Education Grant	\$ 907,767.00	\$ -	\$ -	\$ 907,767.00	A
064-230033	70093	Adult Basic Education - Local	VITA Education Services	Adult Basic Education Grant	\$ 480,017.00	\$ -	\$ -	\$ 480,017.00	A
064-230034	70093	Adult Basic Education - Local	YWCA Tri County Area	Adult Basic Education Grant	\$ 235,007.00	\$ -	\$ -	\$ 235,007.00	A
064-240001	70093	Adult Basic Education - Local	Adult Literacy of Lawrence County	Adult Basic Education Grant	\$ -	\$ 121,035.00	\$ -	\$ 121,035.00	A
064-240002	70093	Adult Basic Education - Local	Allegheny IU	Adult Basic Education Grant	\$ -	\$ 158,720.00	\$ -	\$ 158,720.00	A
064-240003	70093	Adult Basic Education - Local	Altoona Area SD	Adult Basic Education Grant	\$ -	\$ 169,651.00	\$ -	\$ 169,651.00	A
064-240004	70093	Adult Basic Education - Local	ARIN IU 28	Adult Basic Education Grant	\$ -	\$ 185,477.00	\$ -	\$ 185,477.00	A
064-240005	70093	Adult Basic Education - Local	Beyond Literacy	Adult Basic Education Grant	\$ -	\$ 1,562,997.00	\$ -	\$ 1,562,997.00	A
064-240006	70093	Adult Basic Education - Local	Bradford County Action Inc	Adult Basic Education Grant	\$ -	\$ 82,503.00	\$ -	\$ 82,503.00	A
064-240007	70093	Adult Basic Education - Local	Butler County Community College	Adult Basic Education Grant	\$ -	\$ 339,159.00	\$ -	\$ 339,159.00	A
064-240008	70093	Adult Basic Education - Local	Central IU 10	Adult Basic Education Grant	\$ -	\$ 286,954.00	\$ -	\$ 286,954.00	A
064-240009	70093	Adult Basic Education - Local	Central Susquehanna IU	Adult Basic Education Grant	\$ -	\$ 284,098.00	\$ -	\$ 284,098.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
064-240010	70093	Adult Basic Education - Local	Chester County Opportunities Industrialization Center Inc	Adult Basic Education Grant	\$ -	\$ 475,178.00	\$ -	\$ 475,178.00	A
064-240011	70093	Adult Basic Education - Local	Delaware County Literacy Council	Adult Basic Education Grant	\$ -	\$ 496,579.00	\$ -	\$ 496,579.00	A
064-240012	70093	Adult Basic Education - Local	Philadelphia Hospital and Healthcare	Adult Basic Education Grant	\$ -	\$ 380,567.00	\$ -	\$ 380,567.00	A
064-240013	70093	Adult Basic Education - Local	Goodwill of the Southern Alleghenies	Adult Basic Education Grant	\$ -	\$ 192,039.00	\$ 98,187.00	\$ 290,226.00	A
064-240014	70093	Adult Basic Education - Local	Huntingdon County Child and Adult Development Corporation	Adult Basic Education Grant	\$ -	\$ 124,918.00	\$ -	\$ 124,918.00	A
064-240015	70093	Adult Basic Education - Local	IU 1	Adult Basic Education Grant	\$ -	\$ 753,663.00	\$ -	\$ 753,663.00	A
064-240016	70093	Adult Basic Education - Local	Keystone Opportunity Center Inc	Adult Basic Education Grant	\$ -	\$ 449,151.00	\$ -	\$ 449,151.00	A
064-240017	70093	Adult Basic Education - Local	Lancaster Lebanon IU 13	Adult Basic Education Grant	\$ -	\$ 1,004,636.00	\$ -	\$ 1,004,636.00	A
064-240018	70093	Adult Basic Education - Local	Lehigh Carbon Community College	Adult Basic Education Grant	\$ -	\$ 525,802.00	\$ -	\$ 525,802.00	A
064-240019	70093	Adult Basic Education - Local	Lincoln IU 12	Adult Basic Education Grant	\$ -	\$ 778,043.00	\$ -	\$ 778,043.00	A
064-240020	70093	Adult Basic Education - Local	Literacy Pittsburgh	Adult Basic Education Grant	\$ -	\$ 1,302,137.00	\$ -	\$ 1,302,137.00	A
064-240021	70093	Adult Basic Education - Local	Luzerne County Community College	Adult Basic Education Grant	\$ -	\$ 615,339.00	\$ -	\$ 615,339.00	A
064-240022	70093	Adult Basic Education - Local	Marywood University	Adult Basic Education Grant	\$ -	\$ 250,089.00	\$ -	\$ 250,089.00	A
064-240023	70093	Adult Basic Education - Local	Northampton Community College	Adult Basic Education Grant	\$ -	\$ 664,227.00	\$ -	\$ 664,227.00	A
064-240024	70093	Adult Basic Education - Local	Northwest Tri County IU 5	Adult Basic Education Grant	\$ -	\$ 616,051.00	\$ -	\$ 616,051.00	A
064-240025	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education Grant	\$ -	\$ 381,001.00	\$ -	\$ 381,001.00	A
064-240026	70093	Adult Basic Education - Local	Project of Easton Inc	Adult Basic Education Grant	\$ -	\$ 106,461.00	\$ -	\$ 106,461.00	A
064-240027	70093	Adult Basic Education - Local	Reading Area Community College	Adult Basic Education Grant	\$ -	\$ 584,762.00	\$ -	\$ 584,762.00	A
064-240028	70093	Adult Basic Education - Local	Seneca Highlands IU 9	Adult Basic Education Grant	\$ -	\$ 316,858.00	\$ -	\$ 316,858.00	A
064-240029	70093	Adult Basic Education - Local	Somerset County Technology Center	Adult Basic Education Grant	\$ -	\$ 32,729.00	\$ -	\$ 32,729.00	A
064-240030	70093	Adult Basic Education - Local	Temple University	Adult Basic Education Grant	\$ -	\$ 566,568.00	\$ -	\$ 566,568.00	A
064-240031	70093	Adult Basic Education - Local	Titusville Regional Literacy Council	Adult Basic Education Grant	\$ -	\$ 60,454.00	\$ -	\$ 60,454.00	A
064-240032	70093	Adult Basic Education - Local	Tri County Opportunities Industrialization Center	Adult Basic Education Grant	\$ -	\$ 768,427.00	\$ -	\$ 768,427.00	A
064-240033	70093	Adult Basic Education - Local	VITA Education Services	Adult Basic Education Grant	\$ -	\$ 528,818.00	\$ -	\$ 528,818.00	A
064-240034	70093	Adult Basic Education - Local	YWCA Tri County Area	Adult Basic Education Grant	\$ -	\$ 254,407.00	\$ -	\$ 254,407.00	A
099-230001	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ 102,000.00	\$ -	\$ -	\$ 102,000.00	A
099-230002	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education State Leadership Grant	\$ 167,000.00	\$ -	\$ -	\$ 167,000.00	A
099-230003	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ 786,000.00	\$ -	\$ -	\$ 786,000.00	A
099-230004	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ 478,000.00	\$ -	\$ -	\$ 478,000.00	A
099-230005	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education State Leadership Grant	\$ 275,000.00	\$ -	\$ -	\$ 275,000.00	A
099-230006	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
099-230007	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education State Leadership Grant	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
099-240001	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ -	\$ 132,100.00	\$ -	\$ 132,100.00	A
099-240003	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education State Leadership Grant	\$ -	\$ 185,100.00	\$ -	\$ 185,100.00	A
099-240003	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ -	\$ 785,750.00	\$ -	\$ 785,750.00	A
099-240004	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ -	\$ 512,900.00	\$ -	\$ 512,900.00	A
099-240005	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education State Leadership Grant	\$ -	\$ 288,750.00	\$ -	\$ 288,750.00	A
099-240006	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ -	\$ 315,000.00	\$ -	\$ 315,000.00	A
099-240007	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education State Leadership Grant	\$ -	\$ 78,750.00	\$ -	\$ 78,750.00	A
Appropriation Total					\$ 18,868,036.90	\$ 19,933,890.00	\$ 98,187.00	\$ 38,900,113.90	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Service Contracts:									
4000025811	70471	Title IV - 21st Century Community Learning Centers - Admin	Central Susquehanna IU	After school learning opportunities for K-12	\$ 947,013.00	\$ -	\$ -	\$ 947,013.00	A
4000027006	70471	Title IV - 21st Century Community Learning Centers - Admin	Central Susquehanna IU	After school learning opportunities for K-12	\$ -	\$ 999,933.00	\$ -	\$ 999,933.00	A
4300665595	70471	Title IV - 21st Century Community Learning Centers - Admin	Scholastic Library Publishing	TrueFlix Subscription	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	A
4300734393	70471	Title IV - 21st Century Community Learning Centers - Admin	Chester County IU 24	Evidence Based Resource Center	\$ 64,586.49	\$ -	\$ -	\$ 64,586.49	
4300736279	70471	Title IV - 21st Century Community Learning Centers - Admin	Allegheny IU	After school learning opportunities for K-12	\$ 131,014.80	\$ -	\$ -	\$ 131,014.80	A
4300741112	70471	Title IV - 21st Century Community Learning Centers - Admin	Gale Cengage	PA Online World of Electronic Resources Library	\$ 285,000.00	\$ -	\$ -	\$ 285,000.00	A
4300775702	70471	Title IV - 21st Century Community Learning Centers - Admin	Allegheny IU	After school learning opportunities for K-12	\$ -	\$ 130,022.29	\$ -	\$ 130,022.29	A
4300776223	70471	Title IV - 21st Century Community Learning Centers - Admin	Scholastic Library Publishing	BookFlix Database	\$ -	\$ 219,108.00	\$ -	\$ 219,108.00	A
4300788529	70471	Title IV - 21st Century Community Learning Centers - Admin	Chester County IU 24	Evidence Based Resource Center	\$ -	\$ 18,751.29	\$ -	\$ 18,751.29	
4300796828	70471	Title IV - 21st Century Community Learning Centers - Admin	Northwest Tri County IU 5	Peer Review	\$ -	\$ 62,617.09	\$ -	\$ 62,617.09	
Appropriation Total					\$ 1,427,614.29	\$ 1,530,431.67	\$ -	\$ 2,958,045.96	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Service Contracts:									
4300666202	70514	Title VI - Part A State Assessments	SAS Institute Inc	EVAAS	\$ 1,338,600.00	\$ 1,338,600.00	\$ -	\$ 2,677,200.00	A
4300733126	70514	Title VI - Part A State Assessments	State of Wisconsin University System	Access for English Language Learners	\$ 319,430.00	\$ -	\$ -	\$ 319,430.00	A
4300737875	70514	Title VI - Part A State Assessments	Data Recognition Corporation	PSSA and Keystone Exams	\$ 9,599,875.92	\$ -	\$ -	\$ 9,599,875.92	A
4300764774	70514	Title VI - Part A State Assessments	State of Wisconsin University System	Access for English Language Learners	\$ -	\$ 348,372.00	\$ -	\$ 348,372.00	A
4300772051	70514	Title VI - Part A State Assessments	Data Recognition Corporation	PSSA and Keystone Exams	\$ -	\$ 10,558,206.72	\$ -	\$ 10,558,206.72	A
4300774611	70514	Title VI - Part A State Assessments	IBM Corporation	SPSS Support Renewal	\$ -	\$ 7,713.74	\$ -	\$ 7,713.74	A
Appropriation Total					\$ 11,257,905.92	\$ 12,252,892.46	\$ -	\$ 23,510,798.38	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Grants:									
4100078075	70516	Title IV - 21st Century Community Learning Centers - Local	The Allegheny West Foundation	After school learning opportunities for K-12	\$ 36,864.09	\$ -	\$ -	\$ 36,864.09	A
4100078076	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 272,927.82	\$ 100,000.00	\$ -	\$ 372,927.82	A
4100078078	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 206,463.18	\$ 81,245.59	\$ -	\$ 287,708.77	A
4100078079	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 244,721.95	\$ 74,105.73	\$ -	\$ 318,827.68	A
4100078080	70516	Title IV - 21st Century Community Learning Centers - Local	Bedford Area SD	After school learning opportunities for K-12	\$ 422,961.43	\$ 107,731.67	\$ -	\$ 530,693.10	A
4100078083	70516	Title IV - 21st Century Community Learning Centers - Local	Bristol Borough SD	After school learning opportunities for K-12	\$ 393,262.53	\$ 60,275.98	\$ -	\$ 453,538.51	A
4100078084	70516	Title IV - 21st Century Community Learning Centers - Local	Bucks County Technical HS	After school learning opportunities for K-12	\$ 344,455.35	\$ 46,371.56	\$ -	\$ 390,826.91	A
4100078086	70516	Title IV - 21st Century Community Learning Centers - Local	Casa Guadalupe Center	After school learning opportunities for K-12	\$ 122,844.67	\$ 28,596.44	\$ -	\$ 151,441.11	A
4100078087	70516	Title IV - 21st Century Community Learning Centers - Local	The Center that C A R E S	After school learning opportunities for K-12	\$ 134,370.39	\$ 34,839.00	\$ -	\$ 169,209.39	A
4100078088	70516	Title IV - 21st Century Community Learning Centers - Local	Archway Charter School of Chester Inc	After school learning opportunities for K-12	\$ 404,023.72	\$ 100,000.00	\$ -	\$ 504,023.72	A
4100078089	70516	Title IV - 21st Century Community Learning Centers - Local	Chester Upland SD	After school learning opportunities for K-12	\$ 381,506.60	\$ 75,180.30	\$ -	\$ 456,686.90	A
4100078090	70516	Title IV - 21st Century Community Learning Centers - Local	Community Education Alliance of West Philadelphia	After school learning opportunities for K-12	\$ 111,257.69	\$ 26,514.85	\$ -	\$ 137,772.54	A
4100078091	70516	Title IV - 21st Century Community Learning Centers - Local	Concilio De Organizaciones Hispanas	After school learning opportunities for K-12	\$ 151,556.10	\$ 43,407.42	\$ -	\$ 194,963.52	A
4100078092	70516	Title IV - 21st Century Community Learning Centers - Local	CORA Services Inc	After school learning opportunities for K-12	\$ 387,052.78	\$ 68,148.82	\$ -	\$ 455,201.60	A
4100078093	70516	Title IV - 21st Century Community Learning Centers - Local	Derry Area SD	After school learning opportunities for K-12	\$ 219,133.43	\$ 25,093.19	\$ -	\$ 244,226.62	A
4100078094	70516	Title IV - 21st Century Community Learning Centers - Local	East End United Community Center	After school learning opportunities for K-12	\$ 303,114.67	\$ 17,607.58	\$ -	\$ 320,722.25	A
4100078095	70516	Title IV - 21st Century Community Learning Centers - Local	Episcopal Community Services of the Diocese of PA	After school learning opportunities for K-12	\$ 302,790.00	\$ 77,482.00	\$ -	\$ 380,272.00	A
4100078096	70516	Title IV - 21st Century Community Learning Centers - Local	Erie Rise Leadership Academy	After school learning opportunities for K-12	\$ 164,523.73	\$ 235,476.27	\$ -	\$ 400,000.00	A
4100078097	70516	Title IV - 21st Century Community Learning Centers - Local	Farrell Area SD	After school learning opportunities for K-12	\$ 363,306.26	\$ 53,274.91	\$ -	\$ 416,581.17	A
4100078098	70516	Title IV - 21st Century Community Learning Centers - Local	Foundations Inc	After school learning opportunities for K-12	\$ 393,039.53	\$ 92,187.74	\$ -	\$ 485,227.27	A
4100078100	70516	Title IV - 21st Century Community Learning Centers - Local	Independence Charter School West	After school learning opportunities for K-12	\$ 142,882.09	\$ 75,344.90	\$ -	\$ 218,226.99	A
4100078101	70516	Title IV - 21st Century Community Learning Centers - Local	IU 1	After school learning opportunities for K-12	\$ 320,807.10	\$ 103,586.92	\$ -	\$ 424,394.02	A
4100078102	70516	Title IV - 21st Century Community Learning Centers - Local	Lehigh Carbon Community College	After school learning opportunities for K-12	\$ 109,430.76	\$ 31,875.00	\$ -	\$ 141,305.76	A
4100078103	70516	Title IV - 21st Century Community Learning Centers - Local	YMCA of Bucks County	After school learning opportunities for K-12	\$ 316,443.91	\$ 145,272.98	\$ -	\$ 461,716.89	A
4100078104	70516	Title IV - 21st Century Community Learning Centers - Local	McKeesport Area SD	After school learning opportunities for K-12	\$ 157,574.53	\$ 187,425.47	\$ -	\$ 345,000.00	A
4100078106	70516	Title IV - 21st Century Community Learning Centers - Local	Philadelphia Arts in Education	After school learning opportunities for K-12	\$ 275,699.09	\$ 153,980.91	\$ -	\$ 429,680.00	A
4100078107	70516	Title IV - 21st Century Community Learning Centers - Local	Private Industry Council of Westmoreland Fayette Inc	After school learning opportunities for K-12	\$ 228,266.29	\$ 40,413.42	\$ -	\$ 268,679.71	A
4100078108	70516	Title IV - 21st Century Community Learning Centers - Local	Propel Charter Schools Homestead	After school learning opportunities for K-12	\$ 348,884.51	\$ 92,291.33	\$ -	\$ 441,175.84	A
4100078109	70516	Title IV - 21st Century Community Learning Centers - Local	Public Health Management Corporation	After school learning opportunities for K-12	\$ 364,692.58	\$ 81,299.57	\$ -	\$ 445,992.15	A

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4100078110	70516	Title IV - 21st Century Community Learning Centers - Local	Russel Byers Charter School	After school learning opportunities for K-12	\$ 134,520.79	\$ 6,278.13	\$ -	\$ 140,798.92	A
4100078112	70516	Title IV - 21st Century Community Learning Centers - Local	Morrisville Borough SD	After school learning opportunities for K-12	\$ 349,164.07	\$ 75,515.48	\$ -	\$ 424,679.55	A
4100078113	70516	Title IV - 21st Century Community Learning Centers - Local	Schuylkill IU 29	After school learning opportunities for K-12	\$ 411,465.37	\$ 87,494.29	\$ -	\$ 498,959.66	A
4100078114	70516	Title IV - 21st Century Community Learning Centers - Local	Shikellamy SD	After school learning opportunities for K-12	\$ 387,093.50	\$ 98,607.19	\$ -	\$ 485,700.69	A
4100078116	70516	Title IV - 21st Century Community Learning Centers - Local	Sunrise of Philadelphia Inc	After school learning opportunities for K-12	\$ 429,452.68	\$ 107,715.76	\$ -	\$ 537,168.44	A
4100078117	70516	Title IV - 21st Century Community Learning Centers - Local	Tech Freire Charter School	After school learning opportunities for K-12	\$ 272,688.41	\$ 66,660.34	\$ -	\$ 339,348.75	A
4100078118	70516	Title IV - 21st Century Community Learning Centers - Local	Temple University	After school learning opportunities for K-12	\$ 367,467.63	\$ 90,437.77	\$ -	\$ 457,905.40	A
4100078119	70516	Title IV - 21st Century Community Learning Centers - Local	To our Childrens Future with Health	After school learning opportunities for K-12	\$ 270,930.00	\$ 67,732.00	\$ -	\$ 338,662.00	A
4100078120	70516	Title IV - 21st Century Community Learning Centers - Local	United Way of Mercer County	After school learning opportunities for K-12	\$ 405,772.61	\$ 98,198.88	\$ -	\$ 503,971.49	A
4100078121	70516	Title IV - 21st Century Community Learning Centers - Local	Trustees of the University of PA	After school learning opportunities for K-12	\$ 394,654.96	\$ 104,609.41	\$ -	\$ 499,264.37	A
4100078122	70516	Title IV - 21st Century Community Learning Centers - Local	Wireless Neighborhoods	After school learning opportunities for K-12	\$ 212,247.80	\$ 64,261.38	\$ -	\$ 276,509.18	A
4100083483	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 292,097.76	\$ 400,000.00	\$ -	\$ 692,097.76	A
4100083484	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 284,134.23	\$ 400,000.00	\$ -	\$ 684,134.23	A
4100083485	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 333,880.25	\$ 400,000.00	\$ -	\$ 733,880.25	A
4100083486	70516	Title IV - 21st Century Community Learning Centers - Local	Bensalem Township SD	After school learning opportunities for K-12	\$ 327,179.71	\$ 400,000.00	\$ -	\$ 727,179.71	A
4100083487	70516	Title IV - 21st Century Community Learning Centers - Local	Bensalem Township SD	After school learning opportunities for K-12	\$ 316,239.50	\$ 400,000.00	\$ -	\$ 716,239.50	A
4100083488	70516	Title IV - 21st Century Community Learning Centers - Local	Boys and Girls Clubs of Philadelphia	After school learning opportunities for K-12	\$ 337,500.00	\$ 337,500.00	\$ -	\$ 675,000.00	A
4100083489	70516	Title IV - 21st Century Community Learning Centers - Local	Boys and Girls Clubs of Western PA	After school learning opportunities for K-12	\$ 47,929.02	\$ 60,160.00	\$ -	\$ 108,089.02	A
4100083490	70516	Title IV - 21st Century Community Learning Centers - Local	Bristol Borough SD	After school learning opportunities for K-12	\$ 135,233.40	\$ 165,000.00	\$ -	\$ 300,233.40	A
4100083491	70516	Title IV - 21st Century Community Learning Centers - Local	Casa Guadalupe Center	After school learning opportunities for K-12	\$ 127,391.78	\$ 135,000.00	\$ -	\$ 262,391.78	A
4100083492	70516	Title IV - 21st Century Community Learning Centers - Local	The Center for Youth and Community Development	After school learning opportunities for K-12	\$ 575,790.39	\$ 600,000.00	\$ -	\$ 1,175,790.39	A
4100083493	70516	Title IV - 21st Century Community Learning Centers - Local	The Center that C A R E S	After school learning opportunities for K-12	\$ 153,192.49	\$ 180,000.00	\$ -	\$ 333,192.49	A
4100083494	70516	Title IV - 21st Century Community Learning Centers - Local	Central Susquehanna IU	After school learning opportunities for K-12	\$ 387,637.20	\$ 506,000.00	\$ -	\$ 893,637.20	A
4100083495	70516	Title IV - 21st Century Community Learning Centers - Local	Central Susquehanna IU	After school learning opportunities for K-12	\$ 458,360.39	\$ 506,000.00	\$ -	\$ 964,360.39	A
4100083496	70516	Title IV - 21st Century Community Learning Centers - Local	Archway Charter School of Chester Inc	After school learning opportunities for K-12	\$ 296,794.22	\$ 300,000.00	\$ -	\$ 596,794.22	A
4100083497	70516	Title IV - 21st Century Community Learning Centers - Local	CORA Services Inc	After school learning opportunities for K-12	\$ 354,438.35	\$ 354,552.00	\$ -	\$ 708,990.35	A
4100083498	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ 274,446.49	\$ 337,500.00	\$ -	\$ 611,946.49	A
4100083499	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ 379,525.63	\$ 400,000.00	\$ -	\$ 779,525.63	A
4100083500	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ 213,284.31	\$ 400,000.00	\$ -	\$ 613,284.31	A
4100083501	70516	Title IV - 21st Century Community Learning Centers - Local	Chester Upland SD	After school learning opportunities for K-12	\$ 366,675.23	\$ 400,000.00	\$ -	\$ 766,675.23	A

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4100083503	70516	Title IV - 21st Century Community Learning Centers - Local	Concilio De Organizaciones Hispanas	After school learning opportunities for K-12	\$ 157,476.48	\$ 187,500.00	\$ -	\$ 344,976.48	A
4100083504	70516	Title IV - 21st Century Community Learning Centers - Local	Congreso De Latinos Unidos	After school learning opportunities for K-12	\$ 282,418.84	\$ 400,000.00	\$ -	\$ 682,418.84	A
4100083505	70516	Title IV - 21st Century Community Learning Centers - Local	Education Plus Inc	After school learning opportunities for K-12	\$ 239,999.51	\$ 240,000.00	\$ -	\$ 479,999.51	A
4100083506	70516	Title IV - 21st Century Community Learning Centers - Local	Education Works Inc	After school learning opportunities for K-12	\$ 337,871.80	\$ -	\$ -	\$ 337,871.80	A
4100083508	70516	Title IV - 21st Century Community Learning Centers - Local	Everett Area SD	After school learning opportunities for K-12	\$ 599,540.16	\$ 600,000.00	\$ -	\$ 1,199,540.16	A
4100083509	70516	Title IV - 21st Century Community Learning Centers - Local	Foundations Inc	After school learning opportunities for K-12	\$ 362,708.04	\$ 400,000.00	\$ -	\$ 762,708.04	A
4100083510	70516	Title IV - 21st Century Community Learning Centers - Local	Greater Johnstown SD	After school learning opportunities for K-12	\$ 322,750.73	\$ 400,000.00	\$ -	\$ 722,750.73	A
4100083512	70516	Title IV - 21st Century Community Learning Centers - Local	Independence Charter School	After school learning opportunities for K-12	\$ 199,525.47	\$ 210,000.00	\$ -	\$ 409,525.47	A
4100083513	70516	Title IV - 21st Century Community Learning Centers - Local	Jersey Shore Area SD	After school learning opportunities for K-12	\$ 239,894.21	\$ 276,972.00	\$ -	\$ 516,866.21	A
4100083515	70516	Title IV - 21st Century Community Learning Centers - Local	Lebanon SD	After school learning opportunities for K-12	\$ 396,290.81	\$ 400,000.00	\$ -	\$ 796,290.81	A
4100083517	70516	Title IV - 21st Century Community Learning Centers - Local	Lehigh Carbon Community College	After school learning opportunities for K-12	\$ 594,614.36	\$ 600,000.00	\$ -	\$ 1,194,614.36	A
4100083518	70516	Title IV - 21st Century Community Learning Centers - Local	Maritime Academy Charter HS Inc	After school learning opportunities for K-12	\$ 107,155.50	\$ 134,924.00	\$ -	\$ 242,079.50	A
4100083519	70516	Title IV - 21st Century Community Learning Centers - Local	McKeesport Area SD	After school learning opportunities for K-12	\$ 399,999.09	\$ 400,000.00	\$ -	\$ 799,999.09	A
4100083520	70516	Title IV - 21st Century Community Learning Centers - Local	Meadville Martin Luther King Jr Scholars	After school learning opportunities for K-12	\$ 85,501.89	\$ 98,780.00	\$ -	\$ 184,281.89	A
4100083522	70516	Title IV - 21st Century Community Learning Centers - Local	Mercyhurst University	After school learning opportunities for K-12	\$ 541,300.12	\$ 600,000.00	\$ -	\$ 1,141,300.12	A
4100083524	70516	Title IV - 21st Century Community Learning Centers - Local	Trustees of the University of PA	After school learning opportunities for K-12	\$ 325,819.74	\$ 397,500.00	\$ -	\$ 723,319.74	A
4100083525	70516	Title IV - 21st Century Community Learning Centers - Local	Northeast Bradford SD	After school learning opportunities for K-12	\$ 274,725.05	\$ 331,038.00	\$ -	\$ 605,763.05	A
4100083526	70516	Title IV - 21st Century Community Learning Centers - Local	Northeastern Educational IU	After school learning opportunities for K-12	\$ 316,130.52	\$ 399,099.00	\$ -	\$ 715,229.52	A
4100083527	70516	Title IV - 21st Century Community Learning Centers - Local	Philadelphia Arts in Education	After school learning opportunities for K-12	\$ 295,256.37	\$ 389,750.00	\$ -	\$ 685,006.37	A
4100083529	70516	Title IV - 21st Century Community Learning Centers - Local	Pottstown SD	After school learning opportunities for K-12	\$ 389,696.99	\$ 400,000.00	\$ -	\$ 789,696.99	A
4100083531	70516	Title IV - 21st Century Community Learning Centers - Local	Private Industry Council of Westmoreland Fayette Inc	After school learning opportunities for K-12	\$ 289,563.06	\$ 367,500.00	\$ -	\$ 657,063.06	A
4100083533	70516	Title IV - 21st Century Community Learning Centers - Local	Propel Charter Schools Hazelwood	After school learning opportunities for K-12	\$ 389,237.75	\$ 400,000.00	\$ -	\$ 789,237.75	A
4100083535	70516	Title IV - 21st Century Community Learning Centers - Local	Provident Charter School	After school learning opportunities for K-12	\$ 323,667.82	\$ 400,000.00	\$ -	\$ 723,667.82	A
4100083536	70516	Title IV - 21st Century Community Learning Centers - Local	Public Health Management Corporation	After school learning opportunities for K-12	\$ 367,187.45	\$ 400,000.00	\$ -	\$ 767,187.45	A
4100083538	70516	Title IV - 21st Century Community Learning Centers - Local	Respective Solutions Group Inc	After school learning opportunities for K-12	\$ 578,790.36	\$ 600,000.00	\$ -	\$ 1,178,790.36	A
4100083539	70516	Title IV - 21st Century Community Learning Centers - Local	Richard Allen Preparatory Charter School	After school learning opportunities for K-12	\$ 214,930.84	\$ 298,991.00	\$ -	\$ 513,921.84	A
4100083540	70516	Title IV - 21st Century Community Learning Centers - Local	Sayre Area SD	After school learning opportunities for K-12	\$ 549,300.71	\$ 600,000.00	\$ -	\$ 1,149,300.71	A
4100083541	70516	Title IV - 21st Century Community Learning Centers - Local	York City SD	After school learning opportunities for K-12	\$ 208,793.13	\$ 400,000.00	\$ -	\$ 608,793.13	A
4100083542	70516	Title IV - 21st Century Community Learning Centers - Local	York City SD	After school learning opportunities for K-12	\$ 205,893.67	\$ 400,000.00	\$ -	\$ 605,893.67	A
4100083543	70516	Title IV - 21st Century Community Learning Centers - Local	Schuylkill IU 29	After school learning opportunities for K-12	\$ 571,184.21	\$ 600,000.00	\$ -	\$ 1,171,184.21	A

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4100083545	70516	Title IV - 21st Century Community Learning Centers - Local	Shikellamy SD	After school learning opportunities for K-12	\$ 436,886.39	\$ 442,500.00	\$ -	\$ 879,386.39	A
4100083547	70516	Title IV - 21st Century Community Learning Centers - Local	Southeast Delco SD	After school learning opportunities for K-12	\$ 334,236.30	\$ 399,180.00	\$ -	\$ 733,416.30	A
4100083548	70516	Title IV - 21st Century Community Learning Centers - Local	Heights Philadelphia	After school learning opportunities for K-12	\$ 66,906.99	\$ 182,000.00	\$ -	\$ 248,906.99	A
4100083548	70516	Title IV - 21st Century Community Learning Centers - Local	Steppingstone Scholars Inc	After school learning opportunities for K-12	\$ 115,093.01	\$ -	\$ -	\$ 115,093.01	A
4100083549	70516	Title IV - 21st Century Community Learning Centers - Local	Sunrise of Philadelphia Inc	After school learning opportunities for K-12	\$ 359,963.67	\$ 360,000.00	\$ -	\$ 719,963.67	A
4100083550	70516	Title IV - 21st Century Community Learning Centers - Local	The Salvation Army	After school learning opportunities for K-12	\$ 330,915.15	\$ 399,000.00	\$ -	\$ 729,915.15	A
4100083551	70516	Title IV - 21st Century Community Learning Centers - Local	To our Childrens Future with Health	After school learning opportunities for K-12	\$ 308,998.94	\$ 309,000.00	\$ -	\$ 617,998.94	A
4100083552	70516	Title IV - 21st Century Community Learning Centers - Local	Union City Area SD	After school learning opportunities for K-12	\$ 213,915.29	\$ 268,314.00	\$ -	\$ 482,229.29	A
4100083554	70516	Title IV - 21st Century Community Learning Centers - Local	Greater Philadelphia Community Alliance	After school learning opportunities for K-12	\$ 92,207.19	\$ 135,000.00	\$ -	\$ 227,207.19	A
4100083556	70516	Title IV - 21st Century Community Learning Centers - Local	Warren County SD	After school learning opportunities for K-12	\$ 482,173.32	\$ 598,000.00	\$ -	\$ 1,080,173.32	A
4100083558	70516	Title IV - 21st Century Community Learning Centers - Local	Workforce Wayne Inc	After school learning opportunities for K-12	\$ 409,182.25	\$ 471,500.00	\$ -	\$ 880,682.25	A
4100083559	70516	Title IV - 21st Century Community Learning Centers - Local	Wilkes University	After school learning opportunities for K-12	\$ 305,490.68	\$ 400,000.00	\$ -	\$ 705,490.68	A
4100083560	70516	Title IV - 21st Century Community Learning Centers - Local	YMCA of Bucks County	After school learning opportunities for K-12	\$ 329,821.64	\$ 400,000.00	\$ -	\$ 729,821.64	A
4100083561	70516	Title IV - 21st Century Community Learning Centers - Local	YMCA of Olean NY and Bradford PA	After school learning opportunities for K-12	\$ 491,840.90	\$ 598,000.00	\$ -	\$ 1,089,840.90	A
4100083562	70516	Title IV - 21st Century Community Learning Centers - Local	YMCA of Olean NY and Bradford PA	After school learning opportunities for K-12	\$ 225,788.78	\$ 276,000.00	\$ -	\$ 501,788.78	A
4100083568	70516	Title IV - 21st Century Community Learning Centers - Local	United Way of Mercer County	After school learning opportunities for K-12	\$ 366,208.34	\$ 375,000.00	\$ -	\$ 741,208.34	A
4100083762	70516	Title IV - 21st Century Community Learning Centers - Local	YMCA of Titusville	After school learning opportunities for K-12	\$ 487,599.54	\$ 487,600.00	\$ -	\$ 975,199.54	A
4100083786	70516	Title IV - 21st Century Community Learning Centers - Local	Mercyhurst University	After school learning opportunities for K-12	\$ 362,239.54	\$ 400,000.00	\$ -	\$ 762,239.54	A
4100083787	70516	Title IV - 21st Century Community Learning Centers - Local	Oxford Circle Christian Community Development Association	After school learning opportunities for K-12	\$ 104,995.74	\$ 105,000.00	\$ -	\$ 209,995.74	A
4100083815	70516	Title IV - 21st Century Community Learning Centers - Local	Lulac National Educational Service Center	After school learning opportunities for K-12	\$ 82,485.22	\$ 120,000.00	\$ -	\$ 202,485.22	A
4100091742	70516	Title IV - 21st Century Community Learning Centers - Local	Passport Academy Charter School	After school learning opportunities for K-12	\$ 112,281.04	\$ 29,647.02	\$ -	\$ 141,928.06	A
4100093276	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 255,400.90	\$ 584,021.46	\$ -	\$ 839,422.36	A
4100093277	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 375,000.00	\$ 457,529.57	\$ -	\$ 832,529.57	A
4100093278	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 350,676.96	\$ 456,687.32	\$ -	\$ 807,364.28	A
4100093279	70516	Title IV - 21st Century Community Learning Centers - Local	Anti Drug and Alcohol Crusaders Inc	After school learning opportunities for K-12	\$ 151,877.64	\$ 95,025.57	\$ -	\$ 246,903.21	A
4100093280	70516	Title IV - 21st Century Community Learning Centers - Local	Antietam SD	After school learning opportunities for K-12	\$ 210,791.92	\$ 329,259.49	\$ -	\$ 540,051.41	A
4100093281	70516	Title IV - 21st Century Community Learning Centers - Local	ARIN IU 28	After school learning opportunities for K-12	\$ 174,455.60	\$ 360,676.81	\$ -	\$ 535,132.41	A
4100093282	70516	Title IV - 21st Century Community Learning Centers - Local	ARIN IU 28	After school learning opportunities for K-12	\$ 187,763.70	\$ 494,463.52	\$ -	\$ 682,227.22	A
4100093283	70516	Title IV - 21st Century Community Learning Centers - Local	ARIN IU 28	After school learning opportunities for K-12	\$ 133,808.70	\$ 403,063.03	\$ -	\$ 536,871.73	A
4100093284	70516	Title IV - 21st Century Community Learning Centers - Local	Bedford Area SD	After school learning opportunities for K-12	\$ 200,421.82	\$ 510,184.21	\$ -	\$ 710,606.03	A

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4100093285	70516	Title IV - 21st Century Community Learning Centers - Local	Bensalem Township SD	After school learning opportunities for K-12	\$ 240,219.68	\$ 609,037.53	\$ -	\$ 849,257.21	A
4100093287	70516	Title IV - 21st Century Community Learning Centers - Local	Boys and Girls Clubs of Philadelphia	After school learning opportunities for K-12	\$ 142,964.63	\$ 251,417.06	\$ -	\$ 394,381.69	A
4100093288	70516	Title IV - 21st Century Community Learning Centers - Local	Boys and Girls Clubs of Western PA	After school learning opportunities for K-12	\$ 128,457.43	\$ 199,312.22	\$ -	\$ 327,769.65	A
4100093289	70516	Title IV - 21st Century Community Learning Centers - Local	Bristol Borough SD	After school learning opportunities for K-12	\$ 271,716.96	\$ 408,508.01	\$ -	\$ 680,224.97	A
4100093290	70516	Title IV - 21st Century Community Learning Centers - Local	Bucks County Technical HS	After school learning opportunities for K-12	\$ 215,945.48	\$ 433,602.47	\$ -	\$ 649,547.95	A
4100093293	70516	Title IV - 21st Century Community Learning Centers - Local	Chester Charter Scholars Academy Charter School	After school learning opportunities for K-12	\$ 337,500.00	\$ 450,000.00	\$ -	\$ 787,500.00	A
4100093294	70516	Title IV - 21st Century Community Learning Centers - Local	Archway Charter School of Chester Inc	After school learning opportunities for K-12	\$ 367,167.42	\$ 507,751.98	\$ -	\$ 874,919.40	A
4100093295	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ 128,996.06	\$ 424,949.34	\$ -	\$ 553,945.40	A
4100093296	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ 279,932.11	\$ 469,673.08	\$ -	\$ 749,605.19	A
4100093297	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ 184,437.76	\$ 355,187.00	\$ -	\$ 539,624.76	A
4100093298	70516	Title IV - 21st Century Community Learning Centers - Local	Communities in Schools of Eastern PA	After school learning opportunities for K-12	\$ 108,082.00	\$ 388,574.45	\$ -	\$ 496,656.45	A
4100093299	70516	Title IV - 21st Century Community Learning Centers - Local	Cornell SD	After school learning opportunities for K-12	\$ 200,950.30	\$ 282,712.42	\$ -	\$ 483,662.72	A
4100093300	70516	Title IV - 21st Century Community Learning Centers - Local	Dafmark Dance Theatre	After school learning opportunities for K-12	\$ 144,515.56	\$ 72,182.65	\$ -	\$ 216,698.21	A
4100093301	70516	Title IV - 21st Century Community Learning Centers - Local	East End United Community Center	After school learning opportunities for K-12	\$ 375,000.00	\$ 488,269.69	\$ -	\$ 863,269.69	A
4100093302	70516	Title IV - 21st Century Community Learning Centers - Local	Education Plus Inc	After school learning opportunities for K-12	\$ 179,983.03	\$ 336,358.45	\$ -	\$ 516,341.48	A
4100093303	70516	Title IV - 21st Century Community Learning Centers - Local	Education Works Inc	After school learning opportunities for K-12	\$ 82,800.00	\$ -	\$ -	\$ 82,800.00	A
4100093304	70516	Title IV - 21st Century Community Learning Centers - Local	Flood City Boxing Academy Inc	After school learning opportunities for K-12	\$ 263,775.52	\$ 327,330.79	\$ -	\$ 591,106.31	A
4100093305	70516	Title IV - 21st Century Community Learning Centers - Local	Foundations Inc	After school learning opportunities for K-12	\$ 375,000.00	\$ 499,995.48	\$ -	\$ 874,995.48	A
4100093306	70516	Title IV - 21st Century Community Learning Centers - Local	Freire Charter School	After school learning opportunities for K-12	\$ 300,000.00	\$ 352,611.47	\$ -	\$ 652,611.47	A
4100093307	70516	Title IV - 21st Century Community Learning Centers - Local	Harambee Institute of Science and Technology Charter School	After school learning opportunities for K-12	\$ 375,000.00	\$ 500,000.00	\$ -	\$ 875,000.00	A
4100093308	70516	Title IV - 21st Century Community Learning Centers - Local	John F Kennedy Center Inc	After school learning opportunities for K-12	\$ 105,863.37	\$ 397,648.05	\$ -	\$ 503,511.42	A
4100093309	70516	Title IV - 21st Century Community Learning Centers - Local	Lehigh Carbon Community College	After school learning opportunities for K-12	\$ 229,500.00	\$ 303,027.40	\$ -	\$ 532,527.40	A
4100093310	70516	Title IV - 21st Century Community Learning Centers - Local	Maritime Academy Charter HS Inc	After school learning opportunities for K-12	\$ 160,584.70	\$ 468,959.08	\$ -	\$ 629,543.78	A
4100093311	70516	Title IV - 21st Century Community Learning Centers - Local	Morrisville Borough SD	After school learning opportunities for K-12	\$ 516,668.36	\$ 286,391.92	\$ -	\$ 803,060.28	A
4100093312	70516	Title IV - 21st Century Community Learning Centers - Local	Northeastern Educational IU	After school learning opportunities for K-12	\$ 262,598.77	\$ 419,289.61	\$ -	\$ 681,888.38	A
4100093313	70516	Title IV - 21st Century Community Learning Centers - Local	Philadelphia Academy Charter School	After school learning opportunities for K-12	\$ 720,900.00	\$ 240,299.79	\$ -	\$ 961,199.79	A
4100093314	70516	Title IV - 21st Century Community Learning Centers - Local	Philadelphia Arts in Education	After school learning opportunities for K-12	\$ 299,719.70	\$ 338,329.74	\$ -	\$ 638,049.44	A
4100093315	70516	Title IV - 21st Century Community Learning Centers - Local	Philadelphia Electrical and Technology Chater HS	After school learning opportunities for K-12	\$ 584,698.62	\$ 196,983.43	\$ -	\$ 781,682.05	A
4100093316	70516	Title IV - 21st Century Community Learning Centers - Local	Propel Charter Schools East	After school learning opportunities for K-12	\$ 337,388.00	\$ 93,699.86	\$ -	\$ 431,087.86	A
4100093317	70516	Title IV - 21st Century Community Learning Centers - Local	Public Health Management Corporation	After school learning opportunities for K-12	\$ 449,999.00	\$ 208,161.54	\$ -	\$ 658,160.54	A

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4100093318	70516	Title IV - 21st Century Community Learning Centers - Local	Respective Solutions Group Inc	After school learning opportunities for K-12	\$ 179,389.29	\$ 593,638.51	\$ -	\$ 773,027.80	A
4100093319	70516	Title IV - 21st Century Community Learning Centers - Local	Schuylkill IU 29	After school learning opportunities for K-12	\$ 198,387.67	\$ 425,665.36	\$ -	\$ 624,053.03	A
4100093320	70516	Title IV - 21st Century Community Learning Centers - Local	Sunrise of Philadelphia Inc	After school learning opportunities for K-12	\$ 263,778.00	\$ 351,563.17	\$ -	\$ 615,341.17	A
4100093321	70516	Title IV - 21st Century Community Learning Centers - Local	The Salvation Army	After school learning opportunities for K-12	\$ 235,325.67	\$ 483,826.01	\$ -	\$ 719,151.68	A
4100093322	70516	Title IV - 21st Century Community Learning Centers - Local	United Way of Mercer County	After school learning opportunities for K-12	\$ 122,752.66	\$ 421,384.05	\$ -	\$ 544,136.71	A
4100093323	70516	Title IV - 21st Century Community Learning Centers - Local	Warren County SD	After school learning opportunities for K-12	\$ 107,538.07	\$ 179,130.89	\$ -	\$ 286,668.96	A
4100093324	70516	Title IV - 21st Century Community Learning Centers - Local	Workforce Wayne Inc	After school learning opportunities for K-12	\$ 148,189.73	\$ 194,360.94	\$ -	\$ 342,550.67	A
4100093325	70516	Title IV - 21st Century Community Learning Centers - Local	Wilkes University	After school learning opportunities for K-12	\$ 252,798.51	\$ 323,717.01	\$ -	\$ 576,515.52	A
TBD	70516	Title IV - 21st Century Community Learning Centers - Local	TBD	After school learning opportunities for K-12	\$ -	\$ -	\$ 25,000,000.00	\$ 25,000,000.00	A

Appropriation Total \$ 45,027,220.85 \$ 44,870,508.63 \$ 25,000,000.00 \$ 114,897,729.48

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Service Contracts:									
4300640260	70517	Title III - Language Instruction for LEP and Immigrant Student	Central Susquehanna IU	ESL Professional Development Services and Support	\$ 110,599.79	\$ -	\$ -	\$ 110,599.79	A
4300735185	70517	Title III - Language Instruction for LEP and Immigrant Student	Central Susquehanna IU	ESL Professional Development Services and Support	\$ 358,622.87	\$ -	\$ -	\$ 358,622.87	A
TBD	70517	Title III - Language Instruction for LEP and Immigrant Student	Central Susquehanna IU	ESL Professional Development Services and Support		\$ -	\$ 348,143.17	\$ 348,143.17	A
Appropriation Total					\$ 469,222.66	\$ -	\$ 348,143.17	\$ 817,365.83	

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Grants:									
017-220102	70693	Migrant Education Coordination Program	Chester County IU 24	Migrant Education Consortium Grants	\$ 49,645.00	\$ -	\$ -	\$ 49,645.00	A
017-220105	70693	Migrant Education Coordination Program	Millersville University of PA	Migrant Education Consortium Grants	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	A
017-230102	70693	Migrant Education Coordination Program	Chester County IU 24	Migrant Education Consortium Grants	\$ -	\$ 57,408.00	\$ -	\$ 57,408.00	A
Appropriation Total					\$ 59,645.00	\$ 57,408.00	\$ -	\$ 117,053.00	

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Service Contracts:									
4300735175	71033	Statewide Longitudinal Data Systems	Moser Consulting Inc	Automated Data Request Workflow System	\$ 787,135.83	\$ -	\$ -	\$ 787,135.83	
4300736754	71033	Statewide Longitudinal Data Systems	OST Inc	PIMS	\$ 127,785.60	\$ -	\$ -	\$ 127,785.60	A
4300737226	71033	Statewide Longitudinal Data Systems	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT assessments	\$ 192,969.86	\$ -	\$ -	\$ 192,969.86	A
4300738616	71033	Statewide Longitudinal Data Systems	Montgomery County IU 23	Data Summit Services	\$ 25,675.00	\$ -	\$ -	\$ 25,675.00	A
4300738932	71033	Statewide Longitudinal Data Systems	Montgomery County IU 23	Data Summit Services	\$ 24,795.00	\$ -	\$ -	\$ 24,795.00	A
4300739423	71033	Statewide Longitudinal Data Systems	OST Inc	Microsoft SQL Server Analysis Services	\$ 164,721.60	\$ -	\$ -	\$ 164,721.60	A
4300771985	71033	Statewide Longitudinal Data Systems	OST Inc	PIMS	\$ -	\$ 184,744.80	\$ -	\$ 184,744.80	A
4300774611	71033	Statewide Longitudinal Data Systems	IBM Corporation	SPSS License Renewal	\$ 978.88	\$ 7,465.29	\$ -	\$ 8,444.17	A
4300776534	71033	Statewide Longitudinal Data Systems	Lancaster Lebanon IU 13	PIMS and SLDS	\$ -	\$ 100,505.60	\$ -	\$ 100,505.60	A
4300795561	71033	Statewide Longitudinal Data Systems	Moser Consulting Inc	Automated Data Request Workflow System	\$ -	\$ 1,222,668.80	\$ -	\$ 1,222,668.80	

Grants:

4100089448	71033	Statewide Longitudinal Data Systems	Mathematica Inc	PA's Educational Inequities during COVID-19	\$ 286,401.81	\$ -	\$ -	\$ 286,401.81	A
TBD	71033	Statewide Longitudinal Data Systems	Mathematica Inc	PA's Educational Inequities during COVID-19	\$ -	\$ -	\$ 174,294.32	\$ 174,294.32	A

Appropriation Total \$ 1,610,463.58 \$ 1,515,384.49 \$ 174,294.32 \$ 3,300,142.39

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Service Contracts:									
4300737602	71105	Student Support and Academic Enrichment - Administration	OST Inc	The Future Ready Index, The Dashboard and ESSA	\$ 680,340.06	\$ -	\$ -	\$ 680,340.06	A
4300777124	71105	Student Support and Academic Enrichment - Administration	OST Inc	The Future Ready Index, The Dashboard and ESSA	\$ -	\$ 869,648.00	\$ -	\$ 869,648.00	A
Appropriation Total					\$ 680,340.06	\$ 869,648.00	\$ -	\$ 1,549,988.06	

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Service Contracts:									
4300604056	71106	Troops to Teachers	Lyceum Group LLC	Counseling for veterans	\$ 74,100.00	\$ -	\$ -	\$ 74,100.00	
Grants:									
4100095013	71106	Troops to Teachers	Mercyhurst University	Leads partnership to certification	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
Appropriation Total					\$ 174,100.00	\$ -	\$ -	\$ 174,100.00	

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Grants:									
156-210603	71107	Student Support and Academic Enrichment - Local	Allegheny IU	Regional Safe Schools Support Grants	\$ 19,250.00	\$ -	\$ -	\$ 19,250.00	
Appropriation Total					\$ 19,250.00	\$ -	\$ -	\$ 19,250.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Service Contracts:									
4300701902	71109	Emergency Impact Aid Program	IU 1	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300701904	71109	Emergency Impact Aid Program	Allegheny IU	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300709465	71109	Emergency Impact Aid Program	Tuscarora IU 11	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300709491	71109	Emergency Impact Aid Program	Seneca Highlands IU 9	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300709500	71109	Emergency Impact Aid Program	Westmoreland IU 7	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300709523	71109	Emergency Impact Aid Program	Riverview IU 6	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300709532	71109	Emergency Impact Aid Program	Northwest Tri County IU 5	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300709546	71109	Emergency Impact Aid Program	Bucks County IU 22	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300709547	71109	Emergency Impact Aid Program	Montgomery County IU 23	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300711728	71109	Emergency Impact Aid Program	Central IU 10	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300711729	71109	Emergency Impact Aid Program	Appalachia IU 8	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300711730	71109	Emergency Impact Aid Program	Midwestern IU 4	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300711731	71109	Emergency Impact Aid Program	Carbon Lehigh IU 21	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300713293	71109	Emergency Impact Aid Program	Northeastern Educational IU	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300713294	71109	Emergency Impact Aid Program	Colonial IU 20	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300713295	71109	Emergency Impact Aid Program	Chester County IU 24	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300713296	71109	Emergency Impact Aid Program	Berks County IU 14	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300713297	71109	Emergency Impact Aid Program	Schuylkill IU 29	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300713300	71109	Emergency Impact Aid Program	Delaware County IU	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300713301	71109	Emergency Impact Aid Program	Blast IU 17	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300713302	71109	Emergency Impact Aid Program	Lancaster Lebanon IU 13	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
Appropriation Total					\$ 151,200.00	\$ -	\$ -	\$ 151,200.00	

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Service Contracts:									
4300735466	80027	TANFBG - Teenage Parenting Education	Central Susquehanna IU	Educational Services for pregnant and parenting youth	\$ 76,393.38	\$ -	\$ -	\$ 76,393.38	A
4300776352	80027	TANFBG - Teenage Parenting Education	Central Susquehanna IU	Educational Services for pregnant and parenting youth	\$ -	\$ 75,046.06	\$ -	\$ 75,046.06	A
Grants:									
4100089857	80027	TANFBG - Teenage Parenting Education	Allegheny IU	Educational Services for pregnant and parenting youth	\$ 320,000.00	\$ -	\$ -	\$ 320,000.00	A
4100089858	80027	TANFBG - Teenage Parenting Education	Allentown City SD	Educational Services for pregnant and parenting youth	\$ 420,000.00	\$ -	\$ -	\$ 420,000.00	A
4100089859	80027	TANFBG - Teenage Parenting Education	Altoona Area SD	Educational Services for pregnant and parenting youth	\$ 296,000.00	\$ -	\$ -	\$ 296,000.00	A
4100089860	80027	TANFBG - Teenage Parenting Education	ARIN IU 28	Educational Services for pregnant and parenting youth	\$ 224,000.00	\$ -	\$ -	\$ 224,000.00	A
4100089861	80027	TANFBG - Teenage Parenting Education	Berks County IU 14	Educational Services for pregnant and parenting youth	\$ 648,000.00	\$ -	\$ -	\$ 648,000.00	A
4100089862	80027	TANFBG - Teenage Parenting Education	Blast IU 17	Educational Services for pregnant and parenting youth	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
4100089863	80027	TANFBG - Teenage Parenting Education	Capital Area IU 15	Educational Services for pregnant and parenting youth	\$ 480,000.00	\$ -	\$ -	\$ 480,000.00	A
4100089864	80027	TANFBG - Teenage Parenting Education	Central Susquehanna IU	Educational Services for pregnant and parenting youth	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
4100089865	80027	TANFBG - Teenage Parenting Education	Chester County IU 24	Educational Services for pregnant and parenting youth	\$ 337,000.00	\$ -	\$ -	\$ 337,000.00	A
4100089866	80027	TANFBG - Teenage Parenting Education	Delaware County IU	Educational Services for pregnant and parenting youth	\$ 381,000.00	\$ -	\$ -	\$ 381,000.00	A
4100089867	80027	TANFBG - Teenage Parenting Education	Erie City SD	Educational Services for pregnant and parenting youth	\$ 673,000.00	\$ -	\$ -	\$ 673,000.00	A
4100089868	80027	TANFBG - Teenage Parenting Education	Greater Johnstown SD	Educational Services for pregnant and parenting youth	\$ 244,000.00	\$ -	\$ -	\$ 244,000.00	A
4100089869	80027	TANFBG - Teenage Parenting Education	SD of Lancaster	Educational Services for pregnant and parenting youth	\$ 280,000.00	\$ -	\$ -	\$ 280,000.00	A
4100089870	80027	TANFBG - Teenage Parenting Education	Lancaster Lebanon IU 13	Educational Services for pregnant and parenting youth	\$ 293,000.00	\$ -	\$ -	\$ 293,000.00	A
4100089871	80027	TANFBG - Teenage Parenting Education	Lincoln IU 12	Educational Services for pregnant and parenting youth	\$ 440,000.00	\$ -	\$ -	\$ 440,000.00	A
4100089872	80027	TANFBG - Teenage Parenting Education	Luzerne IU 18	Educational Services for pregnant and parenting youth	\$ 357,000.00	\$ -	\$ -	\$ 357,000.00	A
4100089873	80027	TANFBG - Teenage Parenting Education	Midwestern IU 4	Educational Services for pregnant and parenting youth	\$ 440,000.00	\$ -	\$ -	\$ 440,000.00	A
4100089874	80027	TANFBG - Teenage Parenting Education	Neshaminy SD	Educational Services for pregnant and parenting youth	\$ 253,000.00	\$ -	\$ -	\$ 253,000.00	A
4100089875	80027	TANFBG - Teenage Parenting Education	Northwest Tri County IU 5	Educational Services for pregnant and parenting youth	\$ 453,000.00	\$ -	\$ -	\$ 453,000.00	A
4100089876	80027	TANFBG - Teenage Parenting Education	SD of Philadelphia	Educational Services for pregnant and parenting youth	\$ 3,813,000.00	\$ -	\$ -	\$ 3,813,000.00	A
4100089877	80027	TANFBG - Teenage Parenting Education	SD of Pittsburgh	Educational Services for pregnant and parenting youth	\$ 788,000.00	\$ -	\$ -	\$ 788,000.00	A
4100089878	80027	TANFBG - Teenage Parenting Education	Schuylkill IU 29	Educational Services for pregnant and parenting youth	\$ 384,000.00	\$ -	\$ -	\$ 384,000.00	A
4100089879	80027	TANFBG - Teenage Parenting Education	Scranton SD	Educational Services for pregnant and parenting youth	\$ 160,000.00	\$ -	\$ -	\$ 160,000.00	A
4100089880	80027	TANFBG - Teenage Parenting Education	Seneca Highlands IU 9	Educational Services for pregnant and parenting youth	\$ 213,000.00	\$ -	\$ -	\$ 213,000.00	A
4100089881	80027	TANFBG - Teenage Parenting Education	Tuscarora IU 11	Educational Services for pregnant and parenting youth	\$ 188,000.00	\$ -	\$ -	\$ 188,000.00	A

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4100089882	80027	TANFBG - Teenage Parenting Education	Washington SD	Educational Services for pregnant and parenting youth	\$ 301,000.00	\$ -	\$ -	\$ 301,000.00	A
4100089883	80027	TANFBG - Teenage Parenting Education	Westmoreland IU 7	Educational Services for pregnant and parenting youth	\$ 233,000.00	\$ -	\$ -	\$ 233,000.00	A
4100089884	80027	TANFBG - Teenage Parenting Education	Central Susquehanna IU	Educational Services for pregnant and parenting youth	\$ 240,000.00	\$ -	\$ -	\$ 240,000.00	A
4100095962	80027	TANFBG - Teenage Parenting Education	Allegheny IU	Educational Services for pregnant and parenting youth	\$ -	\$ 330,280.00	\$ -	\$ 330,280.00	A
4100095963	80027	TANFBG - Teenage Parenting Education	Allentown City SD	Educational Services for pregnant and parenting youth	\$ -	\$ -	\$ 450,280.00	\$ 450,280.00	A
4100095964	80027	TANFBG - Teenage Parenting Education	Altoona Area SD	Educational Services for pregnant and parenting youth	\$ -	\$ 313,280.00	\$ -	\$ 313,280.00	A
4100095965	80027	TANFBG - Teenage Parenting Education	ARIN IU 28	Educational Services for pregnant and parenting youth	\$ -	\$ 249,280.00	\$ -	\$ 249,280.00	A
4100095966	80027	TANFBG - Teenage Parenting Education	Berks County IU 14	Educational Services for pregnant and parenting youth	\$ -	\$ 585,280.00	\$ -	\$ 585,280.00	A
4100095967	80027	TANFBG - Teenage Parenting Education	Blast IU 17	Educational Services for pregnant and parenting youth	\$ -	\$ 325,280.00	\$ -	\$ 325,280.00	A
4100095968	80027	TANFBG - Teenage Parenting Education	Capital Area IU 15	Educational Services for pregnant and parenting youth	\$ -	\$ 550,280.00	\$ -	\$ 550,280.00	A
4100095969	80027	TANFBG - Teenage Parenting Education	Central Susquehanna IU	Educational Services for pregnant and parenting youth	\$ -	\$ 425,280.00	\$ -	\$ 425,280.00	A
4100095970	80027	TANFBG - Teenage Parenting Education	Chester County IU 24	Educational Services for pregnant and parenting youth	\$ -	\$ 352,280.00	\$ -	\$ 352,280.00	A
4100095971	80027	TANFBG - Teenage Parenting Education	Delaware County IU	Educational Services for pregnant and parenting youth	\$ -	\$ 425,280.00	\$ -	\$ 425,280.00	A
4100095972	80027	TANFBG - Teenage Parenting Education	Erie City SD	Educational Services for pregnant and parenting youth	\$ -	\$ 698,280.00	\$ -	\$ 698,280.00	A
4100095973	80027	TANFBG - Teenage Parenting Education	Greater Johnstown SD	Educational Services for pregnant and parenting youth	\$ -	\$ 274,280.00	\$ -	\$ 274,280.00	A
4100095974	80027	TANFBG - Teenage Parenting Education	SD of Lancaster	Educational Services for pregnant and parenting youth	\$ -	\$ 282,280.00	\$ -	\$ 282,280.00	A
4100095975	80027	TANFBG - Teenage Parenting Education	Lancaster Lebanon IU 13	Educational Services for pregnant and parenting youth	\$ -	\$ 300,280.00	\$ -	\$ 300,280.00	A
4100095976	80027	TANFBG - Teenage Parenting Education	Lincoln IU 12	Educational Services for pregnant and parenting youth	\$ -	\$ 460,280.00	\$ -	\$ 460,280.00	A
4100095977	80027	TANFBG - Teenage Parenting Education	Luzerne IU 18	Educational Services for pregnant and parenting youth	\$ -	\$ 390,280.00	\$ -	\$ 390,280.00	A
4100095978	80027	TANFBG - Teenage Parenting Education	Midwestern IU 4	Educational Services for pregnant and parenting youth	\$ -	\$ 460,280.00	\$ -	\$ 460,280.00	A
4100095979	80027	TANFBG - Teenage Parenting Education	Northwest Tri County IU 5	Educational Services for pregnant and parenting youth	\$ -	\$ 478,280.00	\$ -	\$ 478,280.00	A
4100095980	80027	TANFBG - Teenage Parenting Education	SD of Philadelphia	Educational Services for pregnant and parenting youth	\$ -	\$ 3,625,280.00	\$ -	\$ 3,625,280.00	A
4100095981	80027	TANFBG - Teenage Parenting Education	SD of Pittsburgh	Educational Services for pregnant and parenting youth	\$ -	\$ 813,280.00	\$ -	\$ 813,280.00	A
4100095982	80027	TANFBG - Teenage Parenting Education	Schuylkill IU 29	Educational Services for pregnant and parenting youth	\$ -	\$ 389,280.00	\$ -	\$ 389,280.00	A
4100095984	80027	TANFBG - Teenage Parenting Education	Seneca Highlands IU 9	Educational Services for pregnant and parenting youth	\$ -	\$ 238,280.00	\$ -	\$ 238,280.00	A
4100095986	80027	TANFBG - Teenage Parenting Education	Tuscarora IU 11	Educational Services for pregnant and parenting youth	\$ -	\$ 329,280.00	\$ -	\$ 329,280.00	A
4100095987	80027	TANFBG - Teenage Parenting Education	Washington SD	Educational Services for pregnant and parenting youth	\$ -	\$ 321,280.00	\$ -	\$ 321,280.00	A
4100095989	80027	TANFBG - Teenage Parenting Education	Westmoreland IU 7	Educational Services for pregnant and parenting youth	\$ -	\$ 257,280.00	\$ -	\$ 257,280.00	A
4100095991	80027	TANFBG - Teenage Parenting Education	Central Susquehanna IU	Educational Services for pregnant and parenting youth	\$ -	\$ 240,000.00	\$ -	\$ 240,000.00	A

Appropriation Total \$ 13,635,393.38 \$ 13,189,766.06 \$ 450,280.00 \$ 27,275,439.44

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Service Contracts:									
4300737825	80399	Refugee School Impact Development	Central Susquehanna IU	Refugee Training	\$ 49,962.98	\$ -	\$ -	\$ 49,962.98	A
4300792803	80399	Refugee School Impact Development	Central Susquehanna IU	Refugee Training	\$ -	\$ 49,998.69	\$ -	\$ 49,998.69	A
Grants:									
4100091893	80399	Refugee School Impact Development	Allentown City SD	Refugee School Impact Program	\$ 22,954.96	\$ 102,175.04	\$ -	\$ 125,130.00	A
4100091894	80399	Refugee School Impact Development	Alliance for Refugee Youth Support and Education	Refugee School Impact Program	\$ 161,032.90	\$ 244,975.10	\$ -	\$ 406,008.00	A
4100091895	80399	Refugee School Impact Development	Central Susquehanna IU	Refugee School Impact Program	\$ 46,902.64	\$ 211,629.36	\$ -	\$ 258,532.00	A
4100091896	80399	Refugee School Impact Development	Erie City SD	Refugee School Impact Program	\$ -	\$ 645,233.00	\$ -	\$ 645,233.00	A
4100091897	80399	Refugee School Impact Development	Harrisburg SD	Refugee School Impact Program	\$ 30,689.42	\$ 85,811.13	\$ -	\$ 116,500.55	A
4100091898	80399	Refugee School Impact Development	Hias and Council Migration Service	Refugee School Impact Program	\$ 223,074.79	\$ 142,588.43	\$ -	\$ 365,663.22	A
4100091899	80399	Refugee School Impact Development	Jewish Family and Childrens Service of Pittsburgh	Refugee School Impact Program	\$ 97,723.72	\$ 308,530.28	\$ -	\$ 406,254.00	A
4100091900	80399	Refugee School Impact Development	SD of Lancaster	Refugee School Impact Program	\$ 18,210.00	\$ 348,742.00	\$ -	\$ 366,952.00	A
4100091901	80399	Refugee School Impact Development	Multicultural Community Resource Center	Refugee School Impact Program	\$ 126,415.73	\$ 139,825.27	\$ -	\$ 266,241.00	A
4100094478	80399	Refugee School Impact Development	Allegheny IU	Refugee School Impact Program	\$ 204,017.00	\$ 55,641.00	\$ -	\$ 259,658.00	A
4100094479	80399	Refugee School Impact Development	Northwest Tri County IU 5	Refugee School Impact Program	\$ 586,051.00	\$ 187,536.00	\$ -	\$ 773,587.00	A
4100094485	80399	Refugee School Impact Development	Lincoln IU 12	Refugee School Impact Program	\$ 32,359.00	\$ 8,413.00	\$ -	\$ 40,772.00	A
4100094490	80399	Refugee School Impact Development	Lancaster Lebanon IU 13	Refugee School Impact Program	\$ 89,150.00	\$ 23,179.00	\$ -	\$ 112,329.00	A
4100094491	80399	Refugee School Impact Development	Capital Area IU 15	Refugee School Impact Program	\$ -	\$ 162,013.00	\$ -	\$ 162,013.00	A
4100094492	80399	Refugee School Impact Development	Colonial IU 20	Refugee School Impact Program	\$ 25,716.00	\$ 6,686.00	\$ -	\$ 32,402.00	A
4100094493	80399	Refugee School Impact Development	Carbon Lehigh IU 21	Refugee School Impact Program	\$ 65,148.00	\$ 16,939.00	\$ -	\$ 82,087.00	A
4100094496	80399	Refugee School Impact Development	Delaware County IU	Refugee School Impact Program	\$ 24,002.00	\$ 6,241.00	\$ -	\$ 30,243.00	A
4100095557	80399	Refugee School Impact Development	State College Area SD	Refugee School Impact Program	\$ 16,072.00	\$ 4,629.00	\$ -	\$ 20,701.00	A
4100095558	80399	Refugee School Impact Development	Central Susquehanna IU	Refugee School Impact Program	\$ -	\$ 637,855.00	\$ -	\$ 637,855.00	A
4100095777	80399	Refugee School Impact Development	SD of Pittsburgh	Refugee School Impact Program	\$ -	\$ 108,916.00	\$ -	\$ 108,916.00	A
228-230002	80399	Refugee School Impact Development	Centennial SD	Ukrainian Refugee Education Grant	\$ -	\$ -	\$ 107,520.00	\$ 107,520.00	A
228-230003	80399	Refugee School Impact Development	Chartiers Valley SD	Ukrainian Refugee Education Grant	\$ -	\$ -	\$ 7,680.00	\$ 7,680.00	A
228-230004	80399	Refugee School Impact Development	Chichester SD	Ukrainian Refugee Education Grant	\$ -	\$ -	\$ 10,240.00	\$ 10,240.00	A
228-230005	80399	Refugee School Impact Development	Conewago Valley SD	Ukrainian Refugee Education Grant	\$ -	\$ -	\$ 20,480.00	\$ 20,480.00	A
228-230007	80399	Refugee School Impact Development	Carlynton SD	Ukrainian Refugee Education Grant	\$ -	\$ -	\$ 54,180.00	\$ 54,180.00	A

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
228-230008	80399	Refugee School Impact Development	Philadelphia Performing Arts Charter School	Ukrainian Refugee Education Grant	\$ -	\$ -	\$ 128,180.00	\$ 128,180.00	A
228-230009	80399	Refugee School Impact Development	Mifflinburg Area SD	Ukrainian Refugee Education Grant	\$ -	\$ -	\$ 26,180.00	\$ 26,180.00	A
228-230011	80399	Refugee School Impact Development	Abington SD	Ukrainian Refugee Education Grant	\$ -	\$ -	\$ 44,180.00	\$ 44,180.00	A
228-230014	80399	Refugee School Impact Development	Council Rock SD	Ukrainian Refugee Education Grant	\$ -	\$ -	\$ 124,180.00	\$ 124,180.00	A
228-230015	80399	Refugee School Impact Development	Philadelphia City SD	Ukrainian Refugee Education Grant	\$ -	\$ -	\$ 974,180.00	\$ 974,180.00	A
228-230016	80399	Refugee School Impact Development	Erie City SD	Ukrainian Refugee Education Grant	\$ -	\$ -	\$ 100,180.00	\$ 100,180.00	A
228-230018	80399	Refugee School Impact Development	Hatboro Horsham SD	Ukrainian Refugee Education Grant	\$ -	\$ -	\$ 20,180.00	\$ 20,180.00	A
228-230020	80399	Refugee School Impact Development	Ridley SD	Ukrainian Refugee Education Grant	\$ -	\$ -	\$ 28,180.00	\$ 28,180.00	A
228-230021	80399	Refugee School Impact Development	Souderton Area SD	Ukrainian Refugee Education Grant	\$ -	\$ -	\$ 26,180.00	\$ 26,180.00	A

Appropriation Total \$ 1,819,482.14 \$ 3,497,556.30 \$ 1,671,720.00 \$ 6,988,758.44

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Service Contracts:									
4300714309	87669	COVID - ESSER - SEA Administration	Inspired Minds Collide	Equity, Inclusion and Belonging Roadmap	\$ 7,500.00	\$ -	\$ -	\$ 7,500.00	A
4300714319	87669	COVID - ESSER - SEA Administration	Actionable Intentions LLC	Equity, Inclusion and Belonging Roadmap	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00	
4300714436	87669	COVID - ESSER - SEA Administration	Robert Lee Jarvis	Equity, Inclusion and Belonging Roadmap	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	
4300715625	87669	COVID - ESSER - SEA Administration	Alissa Peltzman Consulting LLC	Proposal for Partnership	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	
4300730980	87669	COVID - ESSER - SEA Administration	Deloitte and Touche LLP	ESSER LEA Monitoring Tools	\$ 742,155.00	\$ -	\$ -	\$ 742,155.00	A
4300753053	87669	COVID - ESSER - SEA Administration	Deloitte and Touche LLP	ESSER LEA Monitoring Tools	\$ 9,574,825.25	\$ 1,800,000.00	\$ -	\$ 11,374,825.25	A
Appropriation Total					\$ 10,354,980.25	\$ 1,800,000.00	\$ -	\$ 12,154,980.25	

DEPARTMENT CONTRACTS

Section B: 2022-23 and 2023-24 Intergovernmental Agreements

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Service Contracts:									
4300608025	10094	PA Assessment	Central Susquehanna IU	Kindergarten Entry Inventory Tool	\$ 221,310.40	\$ -	\$ -	\$ 221,310.40	A
4300731994	10094	PA Assessment	Allegheny IU	Career Readiness	\$ 246,150.00	\$ -	\$ -	\$ 246,150.00	A
4300733126	10094	PA Assessment	State of Wisconsin University System	Access for English Language Learners	\$ 2,477,258.00	\$ -	\$ -	\$ 2,477,258.00	
4300733503	10094	PA Assessment	Central Susquehanna IU	PIMS Support Center	\$ 264,012.00	\$ -	\$ -	\$ 264,012.00	A
4300736370	10094	PA Assessment	Berks County IU 14	CDT, CSI Schools, A-TSI Schools, TSI Schools, Student Learning Objectives, PA Core Content, and CoE Plans	\$ 522,064.58	\$ -	\$ -	\$ 522,064.58	A
4300736407	10094	PA Assessment	Tuscarora IU 11	Support for Educational Initiatives	\$ 103,188.79	\$ -	\$ -	\$ 103,188.79	
4300736487	10094	PA Assessment	Blast IU 17	SAS Portal	\$ 65,000.00	\$ -	\$ -	\$ 65,000.00	A
4300737226	10094	PA Assessment	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT assessments	\$ 1,571,086.95	\$ -	\$ -	\$ 1,571,086.95	A
4300747072	10094	PA Assessment	Chester County IU 24	STEM Consulting	\$ 221,680.00	\$ -	\$ -	\$ 221,680.00	A
4300764701	10094	PA Assessment	Berks County IU 14	CDT, CSI Schools, A-TSI Schools, TSI Schools, Student Learning Objectives, PA Core Content, and CoE Plans	\$ -	\$ 482,205.80	\$ 270,172.04	\$ 752,377.84	A
4300764774	10094	PA Assessment	State of Wisconsin University System	Access for English Language Learners	\$ -	\$ 2,754,661.47	\$ -	\$ 2,754,661.47	A
4300764779	10094	PA Assessment	Allegheny IU	Career Readiness	\$ -	\$ 249,805.65	\$ -	\$ 249,805.65	A
4300769573	10094	PA Assessment	Penn State University	Greater Allegheny Testing	\$ -	\$ 285,789.00	\$ -	\$ 285,789.00	A
4300771068	10094	PA Assessment	Central Susquehanna IU	Kindergarten Entry Inventory Tool	\$ -	\$ 269,835.00	\$ -	\$ 269,835.00	A
4300773202	10094	PA Assessment	Montgomery County IU 23	Data Summit Services	\$ -	\$ 15,900.00	\$ -	\$ 15,900.00	A
4300776364	10094	PA Assessment	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT assessments	\$ -	\$ 1,585,551.67	\$ -	\$ 1,585,551.67	A
4300776534	10094	PA Assessment	Lancaster Lebanon IU 13	PIMS and SLDS	\$ -	\$ 159,785.60	\$ -	\$ 159,785.60	A
4300777998	10094	PA Assessment	Chester County IU 24	STEM Consulting	\$ -	\$ 220,322.06	\$ -	\$ 220,322.06	A
4300778616	10094	PA Assessment	Tuscarora IU 11	Support for Educational Initiatives	\$ -	\$ 200,500.00	\$ -	\$ 200,500.00	
4300736407	10121	Teacher Professional Development	Tuscarora IU 11	Support for Educational Initiatives	\$ 233,226.69	\$ -	\$ -	\$ 233,226.69	A
4300738642	10121	Teacher Professional Development	Appalachia IU 8	PIL Program	\$ 1,835,210.00	\$ -	\$ -	\$ 1,835,210.00	A
4300774135	10121	Teacher Professional Development	Appalachia IU 8	PIL Program	\$ -	\$ 1,954,797.44	\$ -	\$ 1,954,797.44	A
4300778616	10121	Teacher Professional Development	Tuscarora IU 11	Support for Educational Initiatives	\$ -	\$ 384,540.00	\$ -	\$ 384,540.00	A
4300784086	10121	Teacher Professional Development	Northwest Tri County IU 5	SAS	\$ -	\$ 142,632.00	\$ -	\$ 142,632.00	A
4300729859	10141	General Government Operations	Allegheny IU	Gifted Program West	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	A
4300729865	10141	General Government Operations	Montgomery County IU 23	Gifted Program East	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	A
4300729868	10141	General Government Operations	Central IU 10	NHD in PA	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4300735185	10141	General Government Operations	Central Susquehanna IU	ESL Professional Development Services and Support	\$ 124,447.57	\$ -	\$ -	\$ 124,447.57	A
4300737226	10141	General Government Operations	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT assessments	\$ 204,512.12	\$ -	\$ -	\$ 204,512.12	A
4300763398	10141	General Government Operations	Montgomery County IU 23	Gifted Program East	\$ -	\$ 70,000.00	\$ -	\$ 70,000.00	A
4300763790	10141	General Government Operations	Allegheny IU	Gifted Program West	\$ -	\$ 70,000.00	\$ -	\$ 70,000.00	A
4300764529	10141	General Government Operations	Lancaster Lebanon IU 13	Assistive Technology Devices	\$ 332,186.58	\$ -	\$ -	\$ 332,186.58	A
4300764545	10141	General Government Operations	Central IU 10	NHD in PA	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	A
4300776534	10141	General Government Operations	Lancaster Lebanon IU 13	PIMS and SLDS	\$ -	\$ 392,435.10	\$ -	\$ 392,435.10	A
TBD	10141	General Government Operations	Lancaster Lebanon IU 13	Assistive Technology Devices	\$ -	\$ -	\$ 350,000.00	\$ 350,000.00	A
4300714487	10146	Career and Technical Education	Riverview IU 6	PASmart Science Standards	\$ 1,200,960.00	\$ -	\$ -	\$ 1,200,960.00	A
4300735496	10146	Career and Technical Education	Lancaster Lebanon IU 13	STEM Competition	\$ 205,953.97	\$ -	\$ -	\$ 205,953.97	A
4300737424	10146	Career and Technical Education	Lancaster Lebanon IU 13	Implementation of PASmart	\$ 1,367,418.42	\$ -	\$ -	\$ 1,367,418.42	A
4300738642	10146	Career and Technical Education	Appalachia IU 8	PIL Program	\$ 380,000.00	\$ -	\$ -	\$ 380,000.00	A
4300764778	10146	Career and Technical Education	Lancaster Lebanon IU 13	STEM Competition	\$ -	\$ -	\$ 205,900.76	\$ 205,900.76	A
4300774135	10146	Career and Technical Education	Appalachia IU 8	PIL Program	\$ -	\$ 362,746.57	\$ -	\$ 362,746.57	A
4300775638	10146	Career and Technical Education	Riverview IU 6	PASmart Science Standards	\$ -	\$ 2,161,292.30	\$ -	\$ 2,161,292.30	A
4300778010	10146	Career and Technical Education	Lancaster Lebanon IU 13	Implementation of PASmart	\$ -	\$ 2,441,615.00	\$ -	\$ 2,441,615.00	A
TBD	10146	Career and Technical Education	Montgomery County IU 23	Chief Science Officers Initiative	\$ -	\$ -	\$ 626,645.50	\$ 626,645.50	A
TBD	10146	Career and Technical Education	Allegheny IU 3	Re-Make Learning Days Across PA	\$ -	\$ -	\$ 762,067.51	\$ 762,067.51	A
4300725558	10149	Information and Technology Improvement	IU 1	PIMS, Data Quality Curriculum, and Moodle software	\$ 49,950.00	\$ -	\$ -	\$ 49,950.00	A
4300733503	10149	Information and Technology Improvement	Central Susquehanna IU	PIMS helpdesk support	\$ 264,012.00	\$ -	\$ -	\$ 264,012.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
4300764842	10149	Information and Technology Improvement	Central Susquehanna IU	PIMS helpdesk support	\$ -	\$ 276,636.00	\$ -	\$ 276,636.00	A
4300775614	10149	Information and Technology Improvement	IU 1	PIMS, Data Quality Curriculum, and Moodle software	\$ -	\$ 49,950.00	\$ -	\$ 49,950.00	A
4300634930	11011	Safe School Initiative	Lancaster Lebanon IU 13	AEDY Program	\$ -	\$ 78,075.28	\$ -	\$ 78,075.28	A
4300733143	11011	Safe School Initiative	Lancaster Lebanon IU 13	AEDY Program	\$ 409,469.41	\$ -	\$ -	\$ 409,469.41	A
4300736407	11011	Safe School Initiative	Tuscarora IU 11	Support for Educational Initiatives	\$ 40,788.25	\$ -	\$ -	\$ 40,788.25	A
4300762878	11011	Safe School Initiative	Lancaster Lebanon IU 13	AEDY Program	\$ -	\$ 485,291.00	\$ -	\$ 485,291.00	A
4300778616	11011	Safe School Initiative	Tuscarora IU 11	Support for Educational Initiatives	\$ -	\$ 109,000.00	\$ -	\$ 109,000.00	A
4300733136	20015	Governor Casey Organ and Tissue Donation Awareness Fund	Lancaster Lebanon IU 13	Organ and Tissue Donation Awareness education program	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
4300765416	20015	Governor Casey Organ and Tissue Donation Awareness Fund	Lancaster Lebanon IU 13	Organ and Tissue Donation Awareness education program	\$ -	\$ 200,000.00	\$ 38,000.00	\$ 238,000.00	A
4300781789	70059	LSTA - Library Development	Tuscarora IU 11	Play and Grow Project	\$ -	\$ 80,132.30	\$ -	\$ 80,132.30	A
4300786755	70059	LSTA - Library Development	Tuscarora IU 11	PA One Book	\$ -	\$ 44,298.80	\$ -	\$ 44,298.80	A
4300735154	70075	ESEA - Title I - Local	Allegheny IU	System for Districts and School Improvement	\$ 7,355,569.00	\$ -	\$ -	\$ 7,355,569.00	A
4300734354	70078	ESEA - Title I - Administration	Capital Area IU 15	Comprehensive Planning Tool	\$ 455,813.00	\$ -	\$ -	\$ 455,813.00	A
4300734393	70078	ESEA - Title I - Administration	Chester County IU 24	Evidence Based Resource Center	\$ 879,552.60	\$ -	\$ -	\$ 879,552.60	A
4300736487	70078	ESEA - Title I - Administration	Blast IU 17	SAS Portal	\$ 26,000.00	\$ 26,000.00	\$ -	\$ 52,000.00	A
4300753837	70078	ESEA - Title I - Administration	Northwest Tri County IU 5	SAS Institute Conference	\$ 197,752.59	\$ -	\$ -	\$ 197,752.59	A
4300776307	70078	ESEA - Title I - Administration	Capital Area IU 15	Comprehensive Planning Tool	\$ -	\$ 478,604.00	\$ -	\$ 478,604.00	A
4300784086	70078	ESEA - Title I - Administration	Northwest Tri County IU 5	SAS Portal	\$ -	\$ 248,957.96	\$ -	\$ 248,957.96	A
4300788529	70078	ESEA - Title I - Administration	Chester County IU 24	Evidence Based Resource Center	\$ -	\$ 568,807.57	\$ -	\$ 568,807.57	A
4300734386	70080	Homeless Assistance	Allegheny IU	Homeless Evaluations	\$ 105,217.00	\$ -	\$ -	\$ 105,217.00	A
4300776205	70080	Homeless Assistance	Allegheny IU	Homeless Evaluations	\$ -	\$ 105,343.00	\$ -	\$ 105,343.00	A
4000025811	70471	Title IV - 21st Century Community Learning Centers - Admin	Central Susquehanna IU	After school learning opportunities for K-12	\$ 947,013.00	\$ -	\$ -	\$ 947,013.00	A
4000027006	70471	Title IV - 21st Century Community Learning Centers - Admin	Central Susquehanna IU	After school learning opportunities for K-12	\$ -	\$ 999,933.00	\$ -	\$ 999,933.00	A
4300734393	70471	Title IV - 21st Century Community Learning Centers - Admin	Chester County IU 24	Evidence Based Resource Center	\$ 64,586.49	\$ -	\$ -	\$ 64,586.49	
4300736279	70471	Title IV - 21st Century Community Learning Centers - Admin	Allegheny IU	After school learning opportunities for K-12	\$ 131,014.80	\$ -	\$ -	\$ 131,014.80	A
4300775702	70471	Title IV - 21st Century Community Learning Centers - Admin	Allegheny IU	After school learning opportunities for K-12	\$ -	\$ 130,022.29	\$ -	\$ 130,022.29	A
4300788529	70471	Title IV - 21st Century Community Learning Centers - Admin	Chester County IU 24	Evidence Based Resource Center	\$ -	\$ 18,751.29	\$ -	\$ 18,751.29	
4300796828	70471	Title IV - 21st Century Community Learning Centers - Admin	Northwest Tri County IU 5	Peer Review	\$ -	\$ 62,617.09	\$ -	\$ 62,617.09	
4300733126	70514	Title VI - Part A State Assessments	State of Wisconsin University System	Access for English Language Learners	\$ 319,430.00	\$ -	\$ -	\$ 319,430.00	A
4300764774	70514	Title VI - Part A State Assessments	State of Wisconsin University System	Access for English Language Learners	\$ -	\$ 348,372.00	\$ -	\$ 348,372.00	A
4300640260	70517	Title III - Language Instruction for LEP and Immigrant Student	Central Susquehanna IU	ESL Professional Development Services and Support	\$ 110,599.79	\$ -	\$ -	\$ 110,599.79	A
4300735185	70517	Title III - Language Instruction for LEP and Immigrant Student	Central Susquehanna IU	ESL Professional Development Services and Support	\$ 358,622.87	\$ -	\$ -	\$ 358,622.87	A
TBD	70517	Title III - Language Instruction for LEP and Immigrant Student	Central Susquehanna IU	ESL Professional Development Services and Support	\$ -	\$ -	\$ 348,143.17	\$ 348,143.17	A
4300737226	71033	Statewide Longitudinal Data Systems	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT assessments	\$ 192,969.86	\$ -	\$ -	\$ 192,969.86	A
4300738616	71033	Statewide Longitudinal Data Systems	Montgomery County IU 23	Data Summit Services	\$ 25,675.00	\$ -	\$ -	\$ 25,675.00	A
4300738932	71033	Statewide Longitudinal Data Systems	Montgomery County IU 23	Data Summit Services	\$ 24,795.00	\$ -	\$ -	\$ 24,795.00	A
4300776534	71033	Statewide Longitudinal Data Systems	Lancaster Lebanon IU 13	PIMS and SLDS	\$ -	\$ 100,505.60	\$ -	\$ 100,505.60	A
4300701902	71109	Emergency Impact Aid Program	IU 1	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300701904	71109	Emergency Impact Aid Program	Allegheny IU	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300709465	71109	Emergency Impact Aid Program	Tuscarora IU 11	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300709491	71109	Emergency Impact Aid Program	Seneca Highlands IU 9	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300709500	71109	Emergency Impact Aid Program	Westmoreland IU 7	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
4300709523	71109	Emergency Impact Aid Program	Riverview IU 6	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300709532	71109	Emergency Impact Aid Program	Northwest Tri County IU 5	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300709546	71109	Emergency Impact Aid Program	Bucks County IU 22	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300709547	71109	Emergency Impact Aid Program	Montgomery County IU 23	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300711728	71109	Emergency Impact Aid Program	Central IU 10	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300711729	71109	Emergency Impact Aid Program	Appalachia IU 8	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300711730	71109	Emergency Impact Aid Program	Midwestern IU 4	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300711731	71109	Emergency Impact Aid Program	Carbon Lehigh IU 21	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300713293	71109	Emergency Impact Aid Program	Northeastern Educational IU	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300713294	71109	Emergency Impact Aid Program	Colonial IU 20	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300713295	71109	Emergency Impact Aid Program	Chester County IU 24	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300713296	71109	Emergency Impact Aid Program	Berks County IU 14	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300713297	71109	Emergency Impact Aid Program	Schuylkill IU 29	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300713300	71109	Emergency Impact Aid Program	Delaware County IU	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300713301	71109	Emergency Impact Aid Program	Blast IU 17	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300713302	71109	Emergency Impact Aid Program	Lancaster Lebanon IU 13	All Hazards Grant	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	
4300735466	80027	TANFBG - Teenage Parenting Education	Central Susquehanna IU	Educational Services for pregnant and parenting youth	\$ 76,393.38	\$ -	\$ -	\$ 76,393.38	A
4300776352	80027	TANFBG - Teenage Parenting Education	Central Susquehanna IU	Educational Services for pregnant and parenting youth	\$ -	\$ 75,046.06	\$ -	\$ 75,046.06	A
4300737825	80399	Refugee School Impact Development	Central Susquehanna IU	Refugee Training	\$ 49,962.98	\$ -	\$ -	\$ 49,962.98	A
4300792803	80399	Refugee School Impact Development	Central Susquehanna IU	Refugee Training	\$ -	\$ 49,998.69	\$ -	\$ 49,998.69	A
State Total					\$ 12,529,885.73	\$ 15,253,366.94	\$ 2,214,785.81	\$ 29,998,038.48	
Federal Total					\$ 11,472,167.36	\$ 3,337,389.65	\$ 348,143.17	\$ 15,157,700.18	
Other Total					\$ 200,000.00	\$ 200,000.00	\$ 38,000.00	\$ 438,000.00	
IGA Total					\$ 24,202,053.09	\$ 18,790,756.59	\$ 2,600,928.98	\$ 45,593,738.66	

DEPARTMENT CONTRACTS

Section C: 2022-23 and 2023-24 Memorandums of Understanding

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
Service Contracts:									
400027142	10142	State Library	Commonwealth of PA State System of Higher Education	Keystone Library Network Contract	\$ 137,915.31	\$ -	\$ -	\$ 137,915.31	
Grants:									
4100090040	10116	Education of Migrant Laborers' Children	Millersville University of PA	Childcare services for migratory agriculture workers	\$ 446,792.00	\$ 414,245.00	\$ -	\$ 861,037.00	A
621-230009	10121	Teacher Professional Development	East Stroudsburg University of PA	Teacher Prep to Practice Grants	\$ 99,381.44	\$ -	\$ -	\$ 99,381.44	
621-230011	10121	Teacher Professional Development	Indiana University of PA	Teacher Prep to Practice Grants	\$ 72,049.00	\$ -	\$ -	\$ 72,049.00	
621-230015	10121	Teacher Professional Development	Millersville University of PA	Teacher Prep to Practice Grants	\$ 56,182.00	\$ -	\$ -	\$ 56,182.00	
621-230018	10121	Teacher Professional Development	Shippensburg University of PA	Teacher Prep to Practice Grants	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
621-230022	10121	Teacher Professional Development	West Chester University	Teacher Prep to Practice Grants	\$ 96,473.00	\$ -	\$ -	\$ 96,473.00	
4100085069	10135	Mobile Science and Math Education Programs	Commonwealth University of PA	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	A
4100095275	10135	Mobile Science and Math Education Programs	PA Western University	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	A
094-230002	10146	Career and Technical Education	Indiana University of PA	Personnel Development Project	\$ 91,894.06	\$ -	\$ -	\$ 91,894.06	A
094-240004	10146	Career and Technical Education	Indiana University of PA	Personnel Development Project	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	A
4100094679	10148	Job Training and Education Programs	Shippensburg University of PA	Job Training Programs for disadvantaged youth and adults	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100095189	10148	Job Training and Education Programs	Millersville University of PA	Job Training Programs for disadvantaged youth and adults	\$ 2,000,000.00	\$ -	\$ -	\$ 2,000,000.00	
4100094638	10829	Sexual Assault Prevention	Indiana University of PA	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100094641	10829	Sexual Assault Prevention	Kutztown University of PA	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100094647	10829	Sexual Assault Prevention	Millersville University of PA	Governor's It's On Us PA Campaign	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
130-220189	10924	Pre-K Counts	Shippensburg University of PA	Expand Pre-K opportunities for eligible children	\$ 1,305,000.00	\$ -	\$ -	\$ 1,305,000.00	A
130-220198	10924	Pre-K Counts	Edinboro University of PA	Expand Pre-K opportunities for eligible children	\$ 1,460,000.00	\$ -	\$ -	\$ 1,460,000.00	A
130-230189	10924	Pre-K Counts	Shippensburg University of PA	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,080,000.00	\$ -	\$ 1,080,000.00	A
130-230198	10924	Pre-K Counts	PA Western University	Expand Pre-K opportunities for eligible children	\$ -	\$ -	\$ 1,550,000.00	\$ 1,550,000.00	A
4100094747	11189	Hunger-Free Campus Initiative	Commonwealth University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
4100094748	11189	Hunger-Free Campus Initiative	East Stroudsburg University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100094750	11189	Hunger-Free Campus Initiative	Kutztown University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
4100094756	11189	Hunger-Free Campus Initiative	Millersville University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100094759	11189	Hunger-Free Campus Initiative	PA Western University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
4100094768	11189	Hunger-Free Campus Initiative	West Chester University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 54,399.00	\$ -	\$ -	\$ 54,399.00	A
4100097070	11189	Hunger-Free Campus Initiative	East Stroudsburg University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100097074	11189	Hunger-Free Campus Initiative	Kutztown University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00	A
4100097079	11189	Hunger-Free Campus Initiative	Millersville University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100097086	11189	Hunger-Free Campus Initiative	PA Western University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00	A
4100097090	11189	Hunger-Free Campus Initiative	West Chester University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00	A
524-230003	70057	Improving Teacher Quality - Title II - Administration/State	East Stroudsburg University of PA	Principal Prep to Practice Grants	\$ 199,358.00	\$ 49,839.50	\$ -	\$ 249,197.50	A
524-230004	70057	Improving Teacher Quality - Title II - Administration/State	Millersville University of PA	Principal Prep to Practice Grants	\$ 49,963.00	\$ 49,963.00	\$ -	\$ 99,926.00	A
524-230007	70057	Improving Teacher Quality - Title II - Administration/State	Slippery Rock University	Principal Prep to Practice Grants	\$ 31,059.50	\$ 31,059.50	\$ -	\$ 62,119.00	A
017-220105	70075	ESEA - Title I - Local	Millersville University of PA	Migrant Education Basic State Grant	\$ 4,128,144.00	\$ -	\$ -	\$ 4,128,144.00	A
017-230105	70075	ESEA - Title I - Local	Millersville University of PA	Migrant Education Basic State Grant	\$ -	\$ 4,377,844.00	\$ -	\$ 4,377,844.00	A
119-230003	70086	Vocational Education Act - Local	Indiana University of PA	Leadership and professional development	\$ 1,264,316.00	\$ -	\$ -	\$ 1,264,316.00	A
119-241001	70086	Vocational Education Act - Local	Indiana University of PA	Leadership and professional development	\$ -	\$ 1,264,316.00	\$ -	\$ 1,264,316.00	A

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2022	Expenditure and Commitments 2023	Anticipated Commitments 2023	Document Number Total	2024 "A"
017-220105	70693	Migrant Education Coordination Program	Millersville University of PA	Migrant Education Consortium Grants	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	A

State Total	\$	6,604,719.97	\$	1,594,245.00	\$	1,810,000.00	\$	10,008,964.97
Federal Total	\$	5,682,840.50	\$	5,773,022.00	\$	-	\$	11,455,862.50
Other Total	\$	-	\$	-	\$	-	\$	-
MOU Total	\$	12,287,560.47	\$	7,367,267.00	\$	1,810,000.00	\$	21,464,827.47

DEPARTMENT CONTRACTS

Section D: Legend

Legend

Abbreviation	Abbreviation Description
A-TSI	Additional Targeted Support and Improvement
AEDY	Alternative Education for Disruptive Youth
APSEM	Approved Private Schools Electronic Management System
CCLC	Century Community Learning Centers
CSR	Charter School Redirection
CN PEARS	Child Nutrition Program Electronic Application and Reimbursement System
CDT	Classroom Diagnostic Tool
COMPASS	Commonwealth of Pennsylvania Application for Social Services
CDW	Complete Data Warehouse
CSI	Comprehensive Support and Improvement
CFRS	Consolidated Financial Reporting System
CoE	Continuity of Education
COVID-19	Coronavirus Disease of 2019
DAM	Digital Asset Management
EDC	Education Data and Calculations
ELECT	Education Leading to Employment and Career Training
EDTS	Educator Discipline Tracking System
EVAAS	Educator Value Added Assessment System
ESL	English as a Second Language
ESSA	Every Student Succeeds Act
ESSER	Elementary and Secondary School Emergency Relief
FRCPP	Future Ready Comprehensive Planning Portal
FRPI	Future Ready Pennsylvania Index
HVAC	Heating, Ventilation, and Air Conditioning
IDEA	Individuals with Disabilities Education Act
ILEE	Institute for Law Enforcement Education
LEAs	Local Education Agencies
NHD	National History Day
NIMS	National Institute for Metalworking Skills Incorporated
NOCTI	National Occupational Competency Testing Institute
ODR	Office of Dispute Resolution
PDE	Pennsylvania Department of Education
PIMS	Pennsylvania Information Management System
PIL	Pennsylvania Inspired Leadership
PSSA	Pennsylvania System of School Assessment
PaTTAN	Pennsylvania Training and Technical Assistance Network
PVAAS	Pennsylvania Value-Added Assessment System
PAYS	Pennsylvania Youth Survey
PSPC	Professional Standards and Practices Commission
RAST	Regional Assessment and Support Team
SCMM	School Construction and Maintenance Management
SNP	School Nutrition Program
STEM	Science, Technology, Engineering, and Mathematics
SRSS	Server Reporting System Software
SAS	Standards Aligned System
SLDS	Statewide Longitudinal Data Systems
SPSS	Statistical Package for the Social Sciences
SFSP	Summer Food Service Program
TSI	Targeted Support and Improvement
TIMS	Teacher Information Management System
YDC	Youth Development Centers