

**Commonwealth of Pennsylvania
Department of Education**

**REQUEST FOR
APPROPRIATION
OF
FEDERAL FUNDS**

Fiscal Year 2024-25



**Prepared for
Appropriations Committee Hearings
2024**

**Commonwealth of Pennsylvania
Josh Shapiro
Governor**

**Department of Education
Khalid Mumin
Secretary of Education**

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**DEPARTMENT OF EDUCATION
FEDERAL FUNDS REQUEST**

Summary

**2024-25
(in thousands)**

General Government Operations	\$114,372
Information and Technology Improvement	\$6,116
PA Assessment	\$15,000
State Library	\$8,500
Grants and Subsidies	\$4,442,934
TOTAL	\$4,586,922

GENERAL GOVERNMENT OPERATIONS

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-01-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Adult Basic Education - Administration 001 16 70070		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] [] Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Amanda Harrison 717-772-3739		9. Purpose <input checked="" type="checkbox"/> Original Request [] Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division US Department of Education/Office of Career and Adult Ed	
7. Federal Grant Program Title(s) Adult Education-State Grant Program		11. Type of Program <input checked="" type="checkbox"/> On-going [] One time	
8. Federal CFDA No(s) 84.002A		12. Federal Grant Authorization PL 113-128 II Workforce Innovation and Opportunity Act	

(Dollar Amounts in Thousands)

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$2,000	\$2,000	\$1,355
New & Potential Grant Awards	0	0	1,045
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$2,000	\$2,000	\$2,400

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-01-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Adult Basic Education - Administration 001 16 70070		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]		
5. Contact Person (Telephone No.) Amanda Harrison 717-772-3739	9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request		
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division US Department of Education/Office of Career and Adult Ed		
7. Federal Grant Program Title(s) Adult Education-State Grant Program	11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time		
8. Federal CFDA No(s) 84.002A	12. Federal Grant Authorization PL 113-128 II Workforce Innovation and Opportunity Act		

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0		\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>	<u>Budget (%)</u>	
Federal Share	100%	100%	100%	
State Share				
Other Share				
Total Funding Distribution (100%)	100%	100%	100%	

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The grant allows administrative funding to support the activities of the grant. Pennsylvania Department of Education staff provide technical assistance to eligible recipients to ensure compliance with guidelines and regulations. Staff review and approve 100 contracts and final expenditure reports annually.

Performance budget period is 07/01/2024 to 9/30/2025

Complement need for Budget Request 2024-25 remains at nine (9) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. The Pennsylvania Department of Education is requesting an increase in spending authority for this appropriation to ensure sufficient funds for increased personnel costs, data collection, and reporting system replacement. In combination, due to COVID, there is an abundance of prior year funds that continue to roll forward through the chargeback process which frees up current and future funds. The program area needs to ensure they have the authority to spend all available amounts of money.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-02-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Education of Exceptional Children 001 16 70077		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Sandra Y. Williams 717-772-2647		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division U.S. Depart of Education/Office of Special Education	
7. Federal Grant Program Title(s) IDEA, Special Education-Grants to States		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.027A		12. Federal Grant Authorization Individuals with Disabilities Education Act	

(Dollar Amounts in Thousands)

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$13,000	\$13,000	\$4,257
New & Potential Grant Awards	0	0	8,743
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$13,000	\$13,000	\$13,000

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-02-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Education of Exceptional Children 001 16 70077		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Sandra Y. Williams 717-772-2647		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division U.S. Depart of Education/Office of Special Education	
7. Federal Grant Program Title(s) IDEA, Special Education-Grants to States		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.027A		12. Federal Grant Authorization Individuals with Disabilities Education Act	

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0	\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>	<u>Budget (%)</u>
Federal Share	100%	100%	100%
State Share			
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This grant provides administrative support to extend and improve comprehensive education programs for children with disabilities enrolled in state operated or state supported schools. Key program expenditures include personnel and operations for the Bureau of Special Education, the Legal Office and Comptroller Operations. Expected results are the general administration and operation of P.L. 94-142 (Individuals with Disabilities Education Act).

Performance budget period is 7/1/2024 - 9/30/2025

Complement need for Budget Request 2024-25 remains at 62 positions.

Does this grant include a Tydings Amendment? Yes

Does this grant include a required match? No

Add justification for any increase/decrease in appropriation level. Request level funding to continue the current program.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-03-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Special Education - State Personnel Development 001 16 70054		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Sandra Y. Williams 717-772-2647		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division U.S. Department of Education/Office of Special Education	
7. Federal Grant Program Title(s) Individuals with Disabilities Education Act		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.323A		12. Federal Grant Authorization Individuals with Disabilities Education Act	

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
(Dollar Amounts in Thousands)			
13. Federal Appropriation [L7]			
Existing Grant Awards	\$2,500	\$2,500	\$846
New & Potential Grant Awards	0	0	1,954
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$2,500	\$2,500	\$2,800
	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-03-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Special Education - State Personnel Development 001 16 70054		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]		
5. Contact Person (Telephone No.) Sandra Y. Williams 717-772-2647	9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request		
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division U.S. Department of Education/Office of Special Education		
7. Federal Grant Program Title(s) Individuals with Disabilities Education Act	11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time		
8. Federal CFDA No(s) 84.323A	12. Federal Grant Authorization Individuals with Disabilities Education Act		

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0	\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>	<u>Budget (%)</u>
Federal Share	100%	100%	100%
State Share			
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

These funds are available to state agencies to implement a new Individuals with Disabilities Education Act requirement called the Special Education - State Personnel Development The primary focus is to improve results for children with disabilities through systematic reform with an emphasis on personnel training.

Performance budget period is 10/1/2024 - 9/30/2025

Complement need for Budget Request 2024-25 remains at two (2) positions.

Does this grant include a Tydings Amendment? No

Does this grant include a required match? No

Add justification for any increase/decrease in appropriation level: The Pennsylvania Department of Education is requesting a spending authority increase for this appropriation which is a direct reflection of the upward allocation in our federal award amount. The increased funding will be used to carry out the mandates and statutes for the State Personnel Development Grant - Success for PA Early Learners.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-04-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx ESEA - Title 1 - Administration 001-16-70078		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division U.S. Department of Education	
7. Federal Grant Program Title(s) Title I Grants to Local Education Agencies		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.010A		12. Federal Grant Authorization P.L. 114-95 Every Student Succeeds Act of 2015	

	(Dollar Amounts in Thousands)		
	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$12,333	\$12,333	\$4,884
New & Potential Grant Awards	0	0	\$7,449
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$12,333	\$12,333	\$12,333
	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-04-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx ESEA - Title 1 - Administration 001-16-70078		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]		
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642	9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request		
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division U.S. Department of Education		
7. Federal Grant Program Title(s) Title I Grants to Local Education Agencies	11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time		
8. Federal CFDA No(s) 84.010A	12. Federal Grant Authorization P.L. 114-95 Every Student Succeeds Act of 2015		

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0	\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>	<u>Budget (%)</u>
Federal Share	100%	100%	100%
State Share			
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This grant provides for the administration of financial assistance to Local Education Agencies to improve educational opportunities for educationally deprived children. Title 1 programs are designed to help children meet the state content and performance standards in reading, language arts and mathematics. Funds are distributed to school districts, intermediate units and community based organizations.

Performance budget period is 7/1/2024 - 9/30/2025.

Complement need for Budget Request 2024-25 remains at 27 positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. Request level funding to continue the current program.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-05-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx State Approving Agency (Veterans Affairs) 001 16 70085		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Denise Verchimak 717-772-3644		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division U.S. Department of Veterans Affairs	
7. Federal Grant Program Title(s) Veterans Education - State Approving Agency		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 64.111		12. Federal Grant Authorization Title 38, U.S. Code	

(Dollar Amounts in Thousands)

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$1,800	\$1,800	\$433
New & Potential Grant Awards	0	0	1,667
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$1,800	\$1,800	\$2,100

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-05-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx State Approving Agency (Veterans Affairs) 001 16 70085		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]		
5. Contact Person (Telephone No.) Denise Verchimak 717-772-3644	9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request		
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division U.S. Department of Veterans Affairs		
7. Federal Grant Program Title(s) Veterans Education - State Approving Agency	11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time		
8. Federal CFDA No(s) 64.111	12. Federal Grant Authorization Title 38, U.S. Code		

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49] \$0 \$0 \$0

17. Funding Distribution (percentage %)	Actual (%)	Available (%)	Budget (%)
Federal Share	100%	100%	100%
State Share			
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

A contract between the Commonwealth of Pennsylvania and the U.S. Department of Military and Veteran's Affairs reimburses the commonwealth for salaries, fringe benefits, travel expenses and administrative expenses incurred by the Pennsylvania Department of Education (PDE), the State Approving Agency. The PDE duties include supervising and inspecting educational institutions, apprenticeships and on-the-job training programs under Chapters 30, 32, 34, 35, 36 and 106 of Title 38, United States Code. The State Approving Agency activities will; result in veterans in Pennsylvania receiving quality education and on-the-job training.

Performance budget period is 10/01/2024-09/30/25

Complement need for Budget Request is 12 positions.

Does this grant include a Tyding Amendment? No

Does the grant include a required match? No

Add justification for any increase/decrease in appropriation level. The Pennsylvania Department of Education is requesting an increase to this appropriation to provide the program area ample spending authority when their supplemental grant awards are provided. The supplemental funding isn't received until later in the year and state agencies are not afforded dollar amounts from the federal government since the supplemental is dependent on a variety of factors. However, past supplemental awards have continued with an upward trajectory with FY2022-23 being a record award.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-06-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Food and Nutrition Service 001 16 70061		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Vonda Ramp 717-783-6556		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division U.S. Department of Agriculture/Food and Nutrition Service	
7. Federal Grant Program Title(s) Food & Nutrition		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 10.558, 10.559, 10.560, 10.579, 10.582		12. Federal Grant Authorization Richard B Russell National School Lunch Program PL 112-55	

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
(Dollar Amounts in Thousands)			
13. Federal Appropriation [L7]			
Existing Grant Awards	\$21,000	\$21,000	\$5,509
New & Potential Grant Awards	0	0	15,491
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$21,000	\$21,000	\$21,000
(Dollar Amounts in Thousands)			
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-06-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Food and Nutrition Service 001 16 70061		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Vonda Ramp 717-783-6556		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division U.S. Department of Agriculture/Food and Nutrition Service	
7. Federal Grant Program Title(s) Food & Nutrition		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 10.558, 10.559, 10.560, 10.579, 10.582		12. Federal Grant Authorization Richard B Russell National School Lunch Program PL 112-55	

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0	\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>	<u>Budget (%)</u>
Federal Share	100%	100%	100%
State Share			
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The U.S. Department of Agriculture provides these funds to the Pennsylvania Department of Education for the administration of child nutrition programs, including the National School Lunch Program, the School Breakfast Program, the Special Milk Program, the After School Snack Program, the Child and Adult Food Care Program, the At-Risk Snack Program, the Summer Food Service Program and the Fresh Fruit and Vegetable Program. The Federal regulations require a state match (Maintenance of Effort Requirement (1977)). Specifically, the regulations state that expenditures from state sources in any fiscal year for the administration of the National School Lunch Program, the School Breakfast Program, the Special Milk Program and the Child and Adult Care Food Program shall not be less than that expended or obligated in fiscal year 1977 (\$35,221).

Performance budget period is 10/1/2024 - 9/30/2025

Complement need for Budget Request 2024-25 remains at 64 positions.

Does this grant include a Tydings Amendment? N

Does this grant include a required match? Y

Add justification for any increase/decrease in appropriation level. Request level funding to continue the current program.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-07-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Migrant Education - Administration 001 16 70079		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Kyle Petry 717-783-6538		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division US Department of Education/Comprehensive Education Div	
7. Federal Grant Program Title(s) Migrant Education - Basic State Grant Program		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.011A		12. Federal Grant Authorization P.L. 114-95 Every Student Succeeds Act of 2015	

(Dollar Amounts in Thousands)

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$700	\$700	\$10
New & Potential Grant Awards	0	0	690
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$700	\$700	\$700

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-07-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Migrant Education - Administration 001 16 70079		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]		
5. Contact Person (Telephone No.) Kyle Petry 717-783-6538	9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request		
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division US Department of Education/Comprehensive Education Div		
7. Federal Grant Program Title(s) Migrant Education - Basic State Grant Program	11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time		
8. Federal CFDA No(s) 84.011A	12. Federal Grant Authorization P.L. 114-95 Every Student Succeeds Act of 2015		

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0	\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>	<u>Budget (%)</u>
Federal Share	100%	100%	100%
State Share			
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose of the Migrant Education Program is to ensure that all migrant students reach challenging academic standards and graduate with a high school diploma (or complete a GED) that prepares them for responsible citizenship, further learning, and productive employment. States use program funds to identify eligible children and provide education and support services. These services include academic instruction, remedial and compensatory instruction, bilingual and multicultural instruction, vocational instruction, career education services, special guidance, counseling and testing services, health services, and preschool services. The funding is for the administration of a grant program to provide remedial education to children of migrant workers, supplementing state and local funded programs. The expected outcome is to continue to raise the levels of achievement for the participating children.

Performance budget period is 7/1/2024 - 9/30/2025.

Complement need for Budget Request 2024-25 remains at five (5) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. Request level funding to continue the current program.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-08-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Career and Technical Education - Administration 001 16 70083		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Liz Brennan 717-772-2111		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division US Department of Ed/Office of Career, Tech and Adult Ed	
7. Federal Grant Program Title(s) Carl D Perkins Vocational and technical Evaluation Act of 2006		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.048A		12. Federal Grant Authorization PL 109-270 I Carl D Perkins Car & Tech Ed Act of 2006	

(Dollar Amounts in Thousands)

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$3,910	\$4,100	\$2,994
New & Potential Grant Awards	0	0	1,306
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$3,910	\$4,100	\$4,300
	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-08-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Career and Technical Education - Administration 001 16 70083		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]		
5. Contact Person (Telephone No.) Liz Brennan 717-772-2111	9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request		
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division US Department of Ed/Office of Career, Tech and Adult Ed		
7. Federal Grant Program Title(s) Carl D Perkins Vocational and technical Evaluation Act of 2006	11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time		
8. Federal CFDA No(s) 84.048A	12. Federal Grant Authorization PL 109-270 I Carl D Perkins Car & Tech Ed Act of 2006		

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0	\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>	<u>Budget (%)</u>
Federal Share	50%	50%	50%
State Share	50%	50%	50%
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The grant provides for mandated state administrative services and technical assistance costs to administer the Title I, Career and Technical Education Assistance to the states from the Carl D. Perkins Career and Technical Education Act of 2006 (Perkins IV). The law mandates the submission of an acceptable state plan, the collection of data, the evaluation of activities and the review of financial reports and audits. **Maintenance of Effort requires that for each fiscal year for which federal funds are provided, the state shall provide from non-federal sources for such costs the state incurs for administration of programs an amount not less than the amount provided by the state from non-federal sources for such costs for the preceding fiscal year.

Performance budget period is 7/1/2024 - 9/30/2025

Complement need for Budget Request 2024-25 remains at 19 positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? Y

Add justification for any increase/decrease in appropriation level. The Pennsylvania Department of Education (PDE) is seeking an increase for the federal Perkins administrative spending authority. We are seeking \$4.3 million which is an increase of \$200,000. Each year the allocation from the US Department of Education has been increasing and the cost of operating the Bureau has been increasing. PDE would like to ensure that we are able to meet increased staffing costs and to utilize the full amount designated in the Perkins grant for administration of the grant. In projecting upcoming personnel costs, the program area needs to ensure administrative and operating costs are covered appropriately to ensure program integrity for its recipients.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-09-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Improving Teacher Quality - Title II - Administration/State 001 16 70057		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division US Dept of Ed/Office of Elementary/Secondary/Postsecondary	
7. Federal Grant Program Title(s) Title II Part A and B, Teacher and Principal Training and Recruiting Fund		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.367A		12. Federal Grant Authorization PL 114-95 Every Student Succeeds Act of 2015	

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
(Dollar Amounts in Thousands)			
13. Federal Appropriation [L7]			
Existing Grant Awards	\$7,400	\$7,400	\$3,419
New & Potential Grant Awards	0	0	3,981
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$7,400	\$7,400	\$7,400
	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-09-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Improving Teacher Quality - Title II - Administration/State 001 16 70057		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division US Dept of Ed/Office of Elementary/Secondary/Postsecondary	
7. Federal Grant Program Title(s) Title II Part A and B, Teacher and Principal Training and Recruiting Fund		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.367A		12. Federal Grant Authorization PL 114-95 Every Student Succeeds Act of 2015	

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0	\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>	<u>Budget (%)</u>
Federal Share	100%	100%	100%
State Share			
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

To administer and implement a supplemental program that concentrates on upgrading the expertise of teachers and other school staff to enable them to teach all children to meet challenging state content standards. Supports sustained and intensive high quality professional development, focused on achieving high performance standards in mathematics, science and other core academic subject areas. The Higher Education Teacher and Principal training and recruitment funds are used to administer, evaluate and assess Pennsylvania's Higher Education Professional Development opportunities for improving K-12 teaching and learning.

Performance budget period is 7/1/2024 - 9/30/2025

Complement need for Budget Request 2024-25 remains at 18 positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match. N

Add justification for any increase/decrease in appropriation level. Request level funding to continue the current program.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-10-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Jacob K. Javits Gifted and Talented Students Education 001 16 71145		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Shirley Moyer 717-903-2938		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) N/A		10. Federal Granting Agency/Division United States Department of Education	
7. Federal Grant Program Title(s) Jacob K. Javits Gifted and Talented Students Education Grant Program		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.206A		12. Federal Grant Authorization PL 107-110 V NO CHILD LEFT BEHIND ACT OF 2001	

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
(Dollar Amounts in Thousands)			
13. Federal Appropriation [L7]			
Existing Grant Awards	\$623	\$0	\$0
New & Potential Grant Awards	0	0	760
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$623	\$0	\$760
(Dollar Amounts in Thousands)			
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	xx xxx 00	\$0
	xxx	xx	xx xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-10-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Jacob K. Javits Gifted and Talented Students Education 001 16 71145		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Shirley Moyer 717-903-2938		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) N/A		10. Federal Granting Agency/Division United States Department of Education	
7. Federal Grant Program Title(s) Jacob K. Javits Gifted and Talented Students Education Grant Program		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.206A		12. Federal Grant Authorization PL 107-110 V NO CHILD LEFT BEHIND ACT OF 2001	

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0	\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>	<u>Budget (%)</u>
Federal Share			
State Share			
Other Share			
Total Funding Distribution (100%)	0%	0%	0%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Grant Initiative Description - The purpose of the grant is to support evidence-based research, demonstration projects, innovative strategies, and similar activities designed to build and enhance the ability of elementary and secondary schools to identify gifted and talented students and meet their special education needs. Key Program Activities: These funds are available to state and local education agencies to identify and serve students traditionally under-represented in gifted and talented programs (including economically disadvantaged individuals, individuals who are English learners, and children with disabilities), including the training of personnel in the identification and education of gifted and talented students and in the use of gifted and talented services, materials, and methods, for all students.

Performance budget period is 10/01/2024 - 09/30/2025

Complement need for Budget Request 2024-25 remains at zero (0) positions.

Does this grant include a Tydings Amendment? N

This grant includes a required match. N

Add justification for any increase/decrease in appropriation level - The Pennsylvania Department of Education (PDE) is requesting spending authority for this appropriation since The Javits Gifted and Talented Students Education Grant Program was awarded to PDE on 9/14/2023. Therefore, spending authority is being requested for the 2024-25 budget year in order to carry out the requirements of the grant.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-11-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Homeless Assistance 001 16 70080		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Dave Boyer 717-705-2881		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division U.S. Department of Education	
7. Federal Grant Program Title(s) Education for Homeless Children and Youth		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.196A		12. Federal Grant Authorization P.L. 114-95 Every Student Succeeds Act of 2015	

(Dollar Amounts in Thousands)

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$5,000	\$5,000	\$2,751
New & Potential Grant Awards	0	0	2,249
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$5,000	\$5,000	\$5,000

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-11-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Homeless Assistance 001 16 70080		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]		
5. Contact Person (Telephone No.) Dave Boyer 717-705-2881	9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request		
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division U.S. Department of Education		
7. Federal Grant Program Title(s) Education for Homeless Children and Youth	11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time		
8. Federal CFDA No(s) 84.196A	12. Federal Grant Authorization P.L. 114-95 Every Student Succeeds Act of 2015		

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49] \$0 \$0 \$0

17. Funding Distribution (percentage %)	Actual (%)	Available (%)	Budget (%)
Federal Share	100%	100%	100%
State Share			These
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Purpose: These funds are provided to Local Education Agencies through grants pursuant to the Federal Stewart McKinney Homeless Assistance Act to assess the educational status of homeless children and youth, and review state laws and regulations which might limit the educational opportunity of the homeless. Program Activities: Work with local officials to assure that Homeless children are receiving an appropriate education. Measures: Program Officer will supervise and monitor for compliance and goals.

Performance budget period is 7/1/2024 - 6/30/2025

Complement need for Budget Request 2024-25 remains at two (2) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. Request level funding to continue the current program.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-12-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Preschool Grants 001 16 70081		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Maria Hegedus 717-346-9326		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division US Department of Education/Office of Special Education	
7. Federal Grant Program Title(s) Preschool Grants		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.173A		12. Federal Grant Authorization Individuals with Disabilities Education Act	

(Dollar Amounts in Thousands)

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$960	\$960	\$512
New & Potential Grant Awards	0	0	448
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$960	\$960	\$960

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-12-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Preschool Grants 001 16 70081		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Maria Hegedus 717-346-9326		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division US Department of Education/Office of Special Education	
7. Federal Grant Program Title(s) Preschool Grants		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.173A		12. Federal Grant Authorization Individuals with Disabilities Education Act	

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0	\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>	<u>Budget (%)</u>
Federal Share	100%	100%	100%
State Share			
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This grant provides administrative support to extend and improve comprehensive educational programs for children with disabilities, ages 3-5 enrolled in the public school system. This funding supports personnel and operating expenditures for the Office of Child Development and Early Learning. The expected results include effective administration and oversight of the preschool grant (P.L. 99-457).

Performance budget period is 7/1/2024 - 9/30/2025

Complement need for Budget Request 2024-25 remains at six (6) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. Request level funding to continue the current program.

COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS

		Authorization Number 16-24-13-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx School Health Education Programs 001 16 70090		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division Centers for Disease Control and Prevention, Public Health Svc	
7. Federal Grant Program Title(s) Promoting Adolescent Health		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 93.079		12. Federal Grant Authorization Public Health Service Act	

	<u>Actual</u> <u>2022-23</u>	(Dollar Amounts in Thousands) <u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$100	\$299	\$164
New & Potential Grant Awards	0	0	135
Supplemental Award (<u>Available Year ONLY</u>)	0	0	0
Total Federal Appropriation	\$100	\$299	\$299
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (<u>L7</u>)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-13-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx School Health Education Programs 001 16 70090		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] [] Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642		9. Purpose <input checked="" type="checkbox"/> Original Request [] Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division Centers for Disease Control and Prevention, Public Health Svc	
7. Federal Grant Program Title(s) Promoting Adolescent Health		11. Type of Program <input checked="" type="checkbox"/> On-going [] One time	
8. Federal CFDA No(s) 93.079		12. Federal Grant Authorization Public Health Service Act	

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0	\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>	<u>Budget (%)</u>
Federal Share	100%	100%	100%
State Share			
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

These funds will establish, strengthen, and/or expand comprehensive school health programs to prevent serious health problems and health risk behaviors, specifically the prevention of health risk behaviors that result in HIV infection, sexually transmitted diseases, and unintended pregnancies. Funds are provided to state education agencies to carry out and promote appropriate actions to help increase the number of schools and agencies that implement comprehensive health programs, with an emphasis on HIV/STD prevention, and to disseminate funds to bolster comprehensive school health and HIV education.

Performance budget period is 8/1/2024 -7/31/2025

Complement need for Budget Request 2024-25 remains at zero (0) positions.

Does this grant include a Tydings Amendment? N

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. Request level funding to continue the current program.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-14-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Preschool Development Grants 001 16 71032		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Maria Hegedus 717-346-9326		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division ACF/OCC Office of Discretionary Grants	
7. Federal Grant Program Title(s) Preschool Development Grants		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 93.434		12. Federal Grant Authorization PRWORA of 1986, PL 104-1	

(Dollar Amounts in Thousands)

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$0	\$16,000	\$0
New & Potential Grant Awards	0	0	16,000
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$0	\$16,000	\$16,000

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-14-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Preschool Development Grants 001 16 71032		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Maria Hegedus 717-346-9326		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division ACF/OCC Office of Discretionary Grants	
7. Federal Grant Program Title(s) Preschool Development Grants		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 93.434		12. Federal Grant Authorization PRWORA of 1986, PL 104-1	

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
Preschool Development Grant	001	21	80 577 00	\$16,000
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
Preschool Development Grant	001	21	80 577 00	\$16,000
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0	\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>	<u>Budget (%)</u>
Federal Share	100%	100%	100%
State Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The funding will be used to support children, families, and the early childhood education (ECE) workforce by increasing the supply and quality of ECE opportunities; building parental knowledge, elevating parent voices, strengthening parent connections to ECE and other supportive services; expanding access to coaching and consultation supports, and expanding workforce recruitment and retention efforts.

Performance budget period is 12/31/2023 - 12/30/2024

Complement need for Budget Request 2024-25 remains at zero (0) positions.

Does this grant include a Tydings Amendment? N

Does this grant include a required match? Y

Add justification for any increase/decrease in appropriation level. Request level funding to continue the current program.

COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS

		Authorization Number 16-24-15-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Medical Assistance - Nurses' Aide Training 001 16 70067		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Liz Brennan 717-772-2111		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division US Dept of Health and Human Svcs/Ctrs for Medicare/caid	
7. Federal Grant Program Title(s) Medical Assistance - Nurses' Aide Training Program		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 93.778		12. Federal Grant Authorization Title XIX of the Social Security Act as amended	

(Dollar Amounts in Thousands)

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$670	\$335	\$0
New & Potential Grant Awards	0	0	335
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$670	\$335	\$335

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-15-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Medical Assistance - Nurses' Aide Training 001 16 70067		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]		
5. Contact Person (Telephone No.) Liz Brennan 717-772-2111	9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request		
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division US Dept of Health and Human Svcs/Ctrs for Medicare/caid		
7. Federal Grant Program Title(s) Medical Assistance - Nurses' Aide Training Program	11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time		
8. Federal CFDA No(s) 93.778	12. Federal Grant Authorization Title XIX of the Social Security Act as amended		

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0	\$0	\$0
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17. Funding Distribution (percentage %)	Actual (%)	Available (%)	Budget (%)
Federal Share	50%	50%	50%
State Share	50%	50%	50%
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The Omnibus Budget Reconciliation Act of 1987, as amended in 1989, makes federal matching funds available to provide for the evaluation of approximately 40,000 nurses' aides to determine competency. The Pennsylvania Department of Education will either evaluate nurses' aide credentials or provide the nurses' aides with the opportunity to take a written or oral examination and a performance skills assessment. Actual available required state match of 50/50 is determined by comparing state estimated expenditures to the state required matching. Budget/revised state match is determined by comparing federal appropriation to required state matching.

Performance budget period is 10/1/2024 - 9/30/2025

Complement need for Budget Request 2024-25 remains at zero (0) positions.

Does this grant include a Tydings Amendment? N

This grant includes a required match? Y

Add justification for any increase/decrease in appropriation level. Request level funding to continue the current program.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-16-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx State and Community Highway Safety 001 16 70624		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Nicole Campbell 717-783-8228		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division U.S. Department of Transportation	
7. Federal Grant Program Title(s) Police Services Training Program, State and Comm Highway Safety Prg		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 20.600 & 20.616		12. Federal Grant Authorization Highway Safety Act	

(Dollar Amounts in Thousands)

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$1,500	\$2,269	\$800
New & Potential Grant Awards	0	0	1,680
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$1,500	\$2,269	\$2,480

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-16-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx State and Community Highway Safety 001 16 70624		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Nicole Campbell 717-783-8228		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division U.S. Department of Transportation	
7. Federal Grant Program Title(s) Police Services Training Program, State and Comm Highway Safety Prg		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 20.600 & 20.616		12. Federal Grant Authorization Highway Safety Act	

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49] \$0 \$0 \$0

17. Funding Distribution (percentage %)	Actual (%)	Available (%)	Budget (%)
Federal Share	100%	100%	100%
State Share			
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Police Services Training Program activities include training municipal police officers to operate and maintain breath test instruments. Courses are also conducted in D.U.I. detection, standardized field sobriety testing, horizontal gaze nystagmus, drug interdiction courses, etc. All project activities are detailed in a federal grant approved by the Pennsylvania Department of Transportation, Bureau of Highway Safety and Traffic Engineering. Project funds are used for salaries, travel expenses, rent of classroom/lab facilities, part-time instructors, equipment maintenance and supplies, student materials, etc.

Performance budget period is 10/1/2024-9/30/2025.

Complement need for Budget Request 2024-25 remains at seven (7) positions.

Does this grant include a Tydings Amendment? N

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level: The increased amount is due to a significant increase in the curriculum offerings provided by this grant. The increased amount is necessary to offset the additional training and curriculum revisions needed to facilitate approximately a 33% increase in traffic accident reconstruction courses being offered in the next grant cycle versus what we currently offer. In addition, there is also a new course being launched that covers "Distracted Driving" as this has been identified by the Highway Safety Office as one of the safety focus areas in the Strategic Highway Safety Plan that need addressed through this grant. This would account for an additional increase for instructor training and costs of launching this new curriculum. PennDOT's Safety Advisory Committee has agreed that there is a substantial need for these additional trainings and plans to fund them through the State and Community Highway Safety Plan.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-17-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Title IV-21st Century Comm Learning Ctrs-Admin. 001-16-70471		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Maribel Martinez 717-772-2429		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division US Dept of Ed/Office of Elementary and Secondary Ed	
7. Federal Grant Program Title(s) After School Learning Centers		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.287C		12. Federal Grant Authorization P.L. 114-95 Every Student Succeeds Act of 2015	

(Dollar Amounts in Thousands)

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$4,000	\$4,000	\$485
New & Potential Grant Awards	0	0	3,515
Supplemental Award (<u>Available Year ONLY</u>)	0	0	0
Total Federal Appropriation	\$4,000	\$4,000	\$4,000

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (<u>L7</u>)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-17-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Title IV-21st Century Comm Learning Ctrs-Admin. 001-16-70471		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Maribel Martinez 717-772-2429		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division US Dept of Ed/Office of Elementary and Secondary Ed	
7. Federal Grant Program Title(s) After School Learning Centers		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.287C		12. Federal Grant Authorization P.L. 114-95 Every Student Succeeds Act of 2015	

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0	\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>	<u>Budget (%)</u>
Federal Share	100%	100%	100%
State Share			
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

These funds support staff who manage the 21st Century grant program. The grants go to schools and non-profit entities to operate after-school, weekend, and summer academic enrichment and recreational programs for students attending schools located in communities with high numbers of families living in poverty. The 21st Century Community Learning Centers are designed to improve student academic achievement, improve attendance, reduce disciplinary problems, and increase parental involvement. Major program measures include the number of programs funded, number of students participating, and improved student academic performance.

Performance budget period is 7/1/2024 - 9/30/2025.

Complement need for Budget Request 2024-25 remains at six (6) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. Request level funding to continue the current program.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-18-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx National Assessment of Educational Progress (NAEP) 001 16 70558		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive <input type="checkbox"/> Federal Restricted Receipt [L49] <input type="checkbox"/> Auth [L8]	
5. Contact Person (Telephone No.) Drew Schuchman 717-787-4865		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division National Center for Ed Statistics (NCES), US Dept of Ed	
7. Federal Grant Program Title(s) National Assessment of Educational Progress (NAEP)		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 0.001		12. Federal Grant Authorization Nat'l Ed Statistics Act of 1994, Title IV, Improv America Schls	

(Dollar Amounts in Thousands)

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$180	\$180	\$10
New & Potential Grant Awards	0	0	190
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$180	\$180	\$200

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-18-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx National Assessment of Educational Progress (NAEP) 001 16 70558		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive <input type="checkbox"/> Federal Restricted Receipt [L49] Auth [L8]		
5. Contact Person (Telephone No.) Drew Schuchman 717-787-4865	9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request		
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division National Center for Ed Statistics (NCES), US Dept of Ed		
7. Federal Grant Program Title(s) National Assessment of Educational Progress (NAEP)	11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time		
8. Federal CFDA No(s) 0.001	12. Federal Grant Authorization Nat'l Ed Statistics Act of 1994, Title IV, Improv America Schls		

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0	\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>	<u>Budget (%)</u>
Federal Share	100%	100%	100%
State Share			
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

These funds provide initial or continued funding for a full-time National Assessment of Education Progress (NAEP) State Coordinator. The role of the full-time NAEP Coordinator is to serve as the liaison between the state Education Agency (SEA) and the National Center for Education Statistics (NCES), which administers the National Assessment of Educational Progress. The state coordinator also serves as the SEA's representative to NCES, coordinates reviews of NAEP assessment items and processes, coordinates the NAEP administration in the state, analyzes and reports NAEP data, and coordinates the use of NAEP results for policy and program planning.

Performance budget period is 7/1/2024 - 6/30/2025.

Complement need for Budget Request 2024-25 remains at one (1) position.

Does this grant include a Tydings Amendment? N

Does this grant includes a required match? N

Add justification for any increase/decrease in appropriation level. We are requesting an increase to this appropriation to cover increased costs to operating and personnel needs.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-19-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Migrant Education Coordination Program 001 16 70693		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Kyle Petry 717-783-6538		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division US Dept of Education/Office of Elementary & Secondary Ed	
7. Federal Grant Program Title(s) Migrant Education - Coordination Program		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.144F		12. Federal Grant Authorization P.L. 114-95 Every Student Succeeds Act of 2015	

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
(Dollar Amounts in Thousands)			
13. Federal Appropriation [L7]			
Existing Grant Awards	\$130	\$130	\$13
New & Potential Grant Awards	0	0	117
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$130	\$130	\$130
(Dollar Amounts in Thousands)			
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-19-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Migrant Education Coordination Program 001 16 70693		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]		
5. Contact Person (Telephone No.) Kyle Petry 717-783-6538	9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request		
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division US Dept of Education/Office of Elementary & Secondary Ed		
7. Federal Grant Program Title(s) Migrant Education - Coordination Program	11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time		
8. Federal CFDA No(s) 84.144F	12. Federal Grant Authorization P.L. 114-95 Every Student Succeeds Act of 2015		

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0	\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>	<u>Budget (%)</u>
Federal Share	100%	100%	100%
State Share			
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose of the Migrant Education Program is to ensure that all migrant students reach challenging academic standards and graduate with a high school diploma (or complete a GED) that prepares them for responsible citizenship, further learning, and productive employment. States use program funds to identify eligible children and provide education and support services. These services include: academic instruction; remedial and compensatory instruction; bilingual and multicultural instruction; vocational instruction; career education services; special guidance; counseling and testing services; health services; and preschool services. The Migrant Education Program Consortium Incentive Grant Program provides incentive grants to State Education Agencies (SEAs) that participate in high quality consortia with another SEA or other appropriate entities to improve the delivery of services to migrant children whose education is interrupted.

Performance budget period is 7/1/2024 - 9/30/2025.

Complement need for Budget Request 2024-25 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. Request level funding to continue the current program.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-20-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Student Support and Academic Enrichment - Administration 001 16 71105		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division U.S. Department of Education	
7. Federal Grant Program Title(s) Student Support and Academic Enrichment		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.424A		12. Federal Grant Authorization P.L. 114-95 Every Student Succeeds Act of 2015	

(Dollar Amounts in Thousands)

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$2,200	\$4,569	\$3,571
New & Potential Grant Awards	0	0	998
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	<u>\$2,200</u>	<u>\$4,569</u>	<u>\$4,569</u>

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-20-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Student Support and Academic Enrichment - Administration 001 16 71105		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division U.S. Department of Education	
7. Federal Grant Program Title(s) Student Support and Academic Enrichment		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.424A		12. Federal Grant Authorization P.L. 114-95 Every Student Succeeds Act of 2015	

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0
Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>		<u>Budget (%)</u>
Federal Share	100%	100%		100%
State Share				
Other Share				
Total Funding Distribution (100%)	100%	100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This funding is for the administration of the Student Support and Academic Enrichment Grants which are intended to improve academic achievement by increasing the capacity of states and local education agencies (LEAs) to provide students with access to a well-rounded education, including rigorous coursework, and to improve school conditions and use of technology.

Performance budget period is 7/1/2024 - 9/30/2025

Complement need for Budget Request 2024-25 remains at five (5) positions.

Does this grant include a Tydings Amendment? Y

This grant includes a required match. N

Add justification for any increase/decrease in appropriation level: Request level funding to continue the current program.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-21-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Troops to Teachers 001 16 71106		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Anna Maurer 717-772-3737		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division U.S. Department of Defense	
7. Federal Grant Program Title(s) Troops to Teachers		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 12.620		12. Federal Grant Authorization Title 10 United States code (U.S.C.) 1154(h)(2)(A)	

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
(Dollar Amounts in Thousands)			
13. Federal Appropriation [L7]			
Existing Grant Awards	\$400	\$400	\$0
New & Potential Grant Awards	0	0	400
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$400	\$400	\$400
	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-21-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Troops to Teachers 001 16 71106		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Anna Maurer 717-772-3737		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division U.S. Department of Defense	
7. Federal Grant Program Title(s) Troops to Teachers		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 12.620		12. Federal Grant Authorization Title 10 United States code (U.S.C.) 1154(h)(2)(A)	

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0	\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>	<u>Budget (%)</u>
Federal Share	100%	100%	100%
State Share			
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Troops to Teachers is a federally sponsored program to assist and support Pennsylvania veterans as they transition from military service to classroom teachers.

Performance budget period is 5/15/2024 - 5/14/2025

Complement need for Budget Request 2024-25 remains at zero (0) positions.

Does the grant include a Tydings Amendment? N

Does the grant include a required match? N

Add justification for any increase/decrease in appropriation level.: Request level funding to continue the current program.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-22-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Refugee School Impact Development (EA) 001 16 80399		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested [] Federal Appropriation [L7] [X] Federal Executive Auth [L8] [] Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Dave Boyer 717-705-2881		9. Purpose [x] Original Request [] Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division U.S. Dept of HHS/Office of Refugee Resettlement	
7. Federal Grant Program Title(s) Refugee School Impact Grant		11. Type of Program [X] On-going [] One time	
8. Federal CFDA No(s) 93.576		12. Federal Grant Authorization The Refugee Act of 1980	

(Dollar Amounts in Thousands)

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$0	\$0	\$0
New & Potential Grant Awards	0	0	0
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$0	\$0	\$0

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	4,656
New & Potential Subgrant from Parent(s)	0	0	8,550
Existing Grant - No Parent	9,000	13,206	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$9,000	\$13,206	\$13,206

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
Refugees & Persons Seeking Asylum – Social Services	001	21	70 958 00	\$8,550
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-22-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Refugee School Impact Development (EA) 001 16 80399		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		4. Action Requested <input type="checkbox"/> Federal Appropriation [L7] <input checked="" type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Dave Boyer 717-705-2881		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division U.S. Dept of HHS/Office of Refugee Resettlement	
7. Federal Grant Program Title(s) Refugee School Impact Grant		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 93.576		12. Federal Grant Authorization The Refugee Act of 1980	

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0
Budget Year				
Appropriation Title	COPA Fund	Business Area	SAP Fund	Amount
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>		<u>Budget (%)</u>
Federal Share	100%	100%		100%
State Share				
Other Share				
Total Funding Distribution (100%)	100%	100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose is to implement a five-year staff development, capacity building, technical assistance plan, and grant program to assist school districts in five counties in the development of programs designed to meet the educational needs of refugee students. Program Activities include but are not limited to working with local officials to assure homeless children are receiving an appropriate education. The Program Officer will supervise and monitor related activities ensuring compliance and goals are being achieved.

Performance budget period is 7/1/2024 to 9/30/2025

Complement need for Budget Request 2024-25 remains at one (1) position.

Does this grant include a Tydings Amendment? No

Does this grant include a required match? No

Add justification for any increase/decrease in appropriation level. Request level funding to continue the current program.

INFORMATION AND TECHNOLOGY IMPROVEMENT

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-23-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Statewide Longitudinal Data Systems 001 16 71033		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014900000 Information and Technology Improvement		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Cindy Wiest 717-783-6696		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division US Department of Education	
7. Federal Grant Program Title(s) Statewide Longitudinal Data Systems (SLDS)		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.372A		12. Federal Grant Authorization Educational Technical Assistance Act of 2002, PL 107-279 II	

(Dollar Amounts in Thousands)

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$5,110	\$5,110	\$1,692
New & Potential Grant Awards	0	0	3,418
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$5,110	\$5,110	\$5,110

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-23-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Statewide Longitudinal Data Systems 001 16 71033		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014900000 Information and Technology Improvement		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Cindy Wiest 717-783-6696		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division US Department of Education	
7. Federal Grant Program Title(s) Statewide Longitudinal Data Systems (SLDS)		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.372A		12. Federal Grant Authorization Educational Technical Assistance Act of 2002, PL 107-279 II	

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0	\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>	<u>Budget (%)</u>
Federal Share	100%	100%	100%
State Share			
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Funds are used to expand K-12 longitudinal data systems to include mandated preschool data, teacher data, finance data, and other K-12 data included in the system. They are also used to create consolidated P-16 data systems in a manner consistent with the requirements of the Family Education, Rights and Privacy Act, as well as import workforce data from other sources to assess the extent to which high school graduates are adequately prepared for work or further education. In addition, funds are used to support department initiatives relative to the Statewide Longitudinal Data System (SLDS), improve the research capacity in the department, and inform data collections.

Performance budget period is 3/1/2024 - 2/28/2025

Complement need for Budget Request 2024-25 remains at zero positions.

Does this grant include a tydings amendment? N

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. Request level funding to continue the current program.

COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS

	Authorization Number 16-24-24-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx <u>Longitudinal Data to Support Education Policy</u>	001 16 71155	2. State Agency Education
3. Supplemented/State Related Appropriation (SAP Fund and Title) <u>10149 Information and Technology Improvement</u>	4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) <u>Julie Patton</u> 717-346-1085	9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) <u>NA</u>	10. Federal Granting Agency/Division <u>Institute of Education Sciences (IES)</u>	
7. Federal Grant Program Title(s) <u>Institute of Education Sciences (IES): National Center for Education Research (NCER):Using Longitudinal Data to Support State Education Policymaking Assistance Listing Number (ALN) 84.305S</u>	11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) <u>84.305S</u>	12. Federal Grant Authorization <u>86 FR 73264</u>	

(Dollar Amounts in Thousands)

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$0	\$500	\$349
New & Potential Grant Awards	0	0	657
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$0	\$500	\$1,006

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

PA ASSESSMENT

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-25-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Title VI - Part A State Assessments 001 16 70514		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1009400000 PA Assessment		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division US Dept of Education/Office of Elementary & Secondary Ed	
7. Federal Grant Program Title(s) Grants for State Assessments and Related Activities		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.369A		12. Federal Grant Authorization P.L. 114-95 Every Student Succeeds Act of 2015	

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
(Dollar Amounts in Thousands)			
13. Federal Appropriation [L7]			
Existing Grant Awards	\$15,000	\$15,000	\$1,743
New & Potential Grant Awards	0	0	13,257
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$15,000	\$15,000	\$15,000
(Dollar Amounts in Thousands)			
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-25-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Title VI - Part A State Assessments 001 16 70514		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1009400000 PA Assessment		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division US Dept of Education/Office of Elementary & Secondary Ed	
7. Federal Grant Program Title(s) Grants for State Assessments and Related Activities		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.369A		12. Federal Grant Authorization P.L. 114-95 Every Student Succeeds Act of 2015	

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0	\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>	<u>Budget (%)</u>
Federal Share	100%	100%	100%
State Share			
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The funds are used by the state to develop and/or enhance state assessments to meet the requirements of the Every Student Succeeds Act of 2015 and to improve student achievement.

Performance budget period is 7/1/2024 - 9/30/2025.

Complement need for Budget Request 2024-25 remains at 12 positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. Request level funding to continue the current programs.

STATE LIBRARY

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-26-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx LSTA - Library Development 001 16 70059		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014200000 State Library		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Ross Bowman 717-783-6906 Carrie Cleary 717-783-5725		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division Institute for Museum and Library Services	
7. Federal Grant Program Title(s) Grants to States Program		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 45.310		12. Federal Grant Authorization Library Services and Technology Act 20 U.S.C. § 9121	

(Dollar Amounts in Thousands)

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$8,500	\$8,500	\$2,546
New & Potential Grant Awards	0	0	5,954
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	<u>\$8,500</u>	<u>\$8,500</u>	<u>\$8,500</u>

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-26-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx LSTA - Library Development 001 16 70059		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014200000 State Library		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Ross Bowman 717-783-6906 Carrie Cleary 717-783-5725		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division Institute for Museum and Library Services	
7. Federal Grant Program Title(s) Grants to States Program		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 45.310		12. Federal Grant Authorization Library Services and Technology Act 20 U.S.C. § 9121	

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0	\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>	<u>Budget (%)</u>
Federal Share	100%	100%	100%
State Share			
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose of the grant is to develop and strengthen the services and resources provided to libraries and Pennsylvanians by the Office of Commonwealth Libraries. Statewide library services support libraries, individuals, and groups of learners of all ages. Key program activities include access to lifelong learning and literacy programming; interlibrary loan and nationwide digital library services; continuing education, training, and support for library personnel statewide; services for underserved populations; and workforce development initiatives. Expected results are equitable library services provided in Pennsylvania.

Performance budget period is 10/1/2024 - 9/30/2025

Complement need for Budget Request 2024-25 supports 19 positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? Y - State Matching Funds 34%

Add justification for any increase/decrease in appropriation level. Request level funding to continue the current program.

GRANTS AND SUBSIDIES

COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS

		Authorization Number 16-24-27-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Adult Basic Education - Local 001 16 70093		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1013800000 Adult and Family Literacy		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] [] Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Amanda Harrison 717-772-3739		9. Purpose <input checked="" type="checkbox"/> Original Request [] Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division US Dept of Education/Office of Career Technical & Adult Ed	
7. Federal Grant Program Title(s) Adult Education State Grant Program		11. Type of Program <input checked="" type="checkbox"/> On-going [] One time	
8. Federal CFDA No(s) 84.002A		12. Federal Grant Authorization PL 113-128 II Workforce Innovation and Opportunity Act	

(Dollar Amounts in Thousands)

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-2025</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$23,000	\$23,500	\$3,649
New & Potential Grant Awards	0	0	19,851
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$23,000	\$23,500	\$23,500

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-2025</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-27-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Adult Basic Education - Local 001 16 70093		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1013800000 Adult and Family Literacy	4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]		
5. Contact Person (Telephone No.) Amanda Harrison 717-772-3739	9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request		
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division US Dept of Education/Office of Career Technical & Adult Ed		
7. Federal Grant Program Title(s) Adult Education State Grant Program	11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time		
8. Federal CFDA No(s) 84.002A	12. Federal Grant Authorization PL 113-128 II Workforce Innovation and Opportunity Act		

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49] \$0 Business Area \$0 Amount \$0

Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)	
Federal Share	75%		75%		75%	
State Share	25%		25%		25%	
Other Share						
Total Funding Distribution (100%)	100%		100%		100%	

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose of the grant includes funding for basic education programs up to the 12th grade, including preparation for High School Equivalency for adults 16 years and older to improve their basic education in preparation for occupational training and subsequent gainful employment. Funds also may be used to provide special experimental and demonstration or teacher education programs. *Minimum match requires 25 percent of federal expenditures, which is met through local effort. Mandated maintenance of effort applies. The fiscal effort per student or the aggregate expenditures (state allocation + local match) for adult education and literacy activities in the second preceding fiscal year must be not less than 90 percent of the fiscal effort per student or the aggregate expenditures in the third preceding fiscal year.

Performance budget period is 7/1/2024 - 9/30/2025

Complement need for Budget Request 2024-25 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? Y

Add justification for any increase/decrease in appropriation level. Request level funding to continue the current program.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-28-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Career and Technical Education Act - Local 001 16 70086		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014600000 Career and Technical Education		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Liz Brennan 717-772-2111		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division US Dept of Ed/Office of Career, Technical and Adult Ed	
7. Federal Grant Program Title(s) The Carl D Perkins Vocational and Technical Education Act of 1998		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.048A		12. Federal Grant Authorization P.L. 101-332	

(Dollar Amounts in Thousands)

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$49,000	\$49,000	\$15,810
New & Potential Grant Awards	0	0	35,190
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$49,000	\$49,000	\$51,000
	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-28-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Career and Technical Education Act - Local 001 16 70086		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014600000 Career and Technical Education	4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]		
5. Contact Person (Telephone No.) Liz Brennan 717-772-2111	9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request		
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division US Dept of Ed/Office of Career, Technical and Adult Ed		
7. Federal Grant Program Title(s) The Carl D Perkins Vocational and Technical Education Act of 1998	11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time		
8. Federal CFDA No(s) 84.048A	12. Federal Grant Authorization P.L. 101-332		

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49] \$0 \$0 \$0

17. Funding Distribution (percentage %)	Actual (%)	Available (%)	Budget (%)
Federal Share	100%	100%	100%
State Share			
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose of this grant includes financial support to secondary and post-secondary institutions to improve, expand and begin new vocational education programs. The Perkins amendments require that 85 percent of the funds be distributed using a prescribed formula. The mandated maintenance of effort is state appropriation expenditures for Career and Technical Education (1014600000) and Economic Development stipend funding within Community Colleges (1008900000).

Performance budget period is 7/1/2024 - 9/30/2025

Complement need for Budget Request 2024-25 remains at zero positions.

Does this grant include a Tydings Amendment? Y

Does this grant includes a required match. Y

Add justification for any increase/decrease in appropriation level. The Pennsylvania Department of Education (PDE) is seeking an increase in spending authority for the federal Perkins program budget. We are seeking \$51 million spending authority which is an increase of \$2 Million. The Department has been asking for \$49 million in spending authority for the past 8 years. During the past 8 years, the federal Perkins allocation for program use continued to increase while the spending authority has remained level. PDE would like to ensure we are able to fully utilize the designated amount in the Perkins grant for program purposes.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-29-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Individuals with Disabilities Education - Local 001 16 70088		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1010900000 Special Education		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Patricia Ventrone 717-783-3635		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division US Dept of Education/Office of Special Education Programs	
7. Federal Grant Program Title(s) IDEA, Special Education-Grants to States		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.027A		12. Federal Grant Authorization Individuals with Disabilities Education Act	

(Dollar Amounts in Thousands)

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$550,000	\$595,612	\$103,645
New & Potential Grant Awards	0	0	496,355
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$550,000	\$595,612	\$600,000

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-29-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Individuals with Disabilities Education - Local 001 16 70088		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1010900000 Special Education		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Patricia Ventrone 717-783-3635		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division US Dept of Education/Office of Special Education Programs	
7. Federal Grant Program Title(s) IDEA, Special Education-Grants to States		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.027A		12. Federal Grant Authorization Individuals with Disabilities Education Act	

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0	\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>	<u>Budget (%)</u>
Federal Share	100%	100%	100%
State Share			
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose of this grant is to assist Local Education Agencies (LEAs) in providing a Free Appropriate Public Education (FAPE) to all children with disabilities in schools. Subgrants are made to each of the 29 intermediate units to work with respective member districts to supplement services for eligible students with disabilities. In addition, LEAs are awarded subgrants to initiate direct/support services on a statewide, regional or local basis. Expected Results: Students receive supplemental services to implement FAPE for all students with disabilities in Pennsylvania.

Performance budget period is 7/1/2024 - 9/30/2025

Complement need for Budget Request 2024-25 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. The Pennsylvania Department of Education is requesting an increase in spending authority for this appropriation. The increase in fiscal year 2024-25 funding is a direct correlation of the estimated increase from the federal government. The funding will continue to operate the existing program as it has been occurring while ensuring the state and LEAs meet federal mandates for providing FAPE in the least restrictive environment for children with disabilities.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-30-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Individuals with Disabilities Education 001 16 70714		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1012300000 Early Intervention		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Maria Hegedus 717-346-9326		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division U.S. Department of Education/Office of Special Education	
7. Federal Grant Program Title(s) IDEA, Special Education-Preschool Grants		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.173A		12. Federal Grant Authorization Individuals with Disabilities Education Act	

(Dollar Amounts in Thousands)

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$16,000	\$16,000	\$10,619
New & Potential Grant Awards	0	0	5,381
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$16,000	\$16,000	\$16,000

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-30-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Individuals with Disabilities Education 001 16 70714		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1012300000 Early Intervention	4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]		
5. Contact Person (Telephone No.) Maria Hegedus 717-346-9326	9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request		
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division U.S. Department of Education/Office of Special Education		
7. Federal Grant Program Title(s) IDEA, Special Education-Preschool Grants	11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time		
8. Federal CFDA No(s) 84.173A	12. Federal Grant Authorization Individuals with Disabilities Education Act		

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0	\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>	<u>Budget (%)</u>
Federal Share	100%	100%	100%
State Share			
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose of the grant is to assist local education agencies in providing a free appropriate public education to all children with disabilities in schools. Key Program Activities: Preschool Grant - Subgrants are made to each of the Mutually Agreed Written Arrangements agencies which provide early intervention programs to preschool children with disabilities in order to provide supplemental services to those eligible. These preschool students receive valuable early intervention services which may result in a reduced need for special services during their school career.

Performance budget period is 7/1/2024 - 9/30/2025

Complement need for Budget Request 2024-25 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. Request level funding to continue the current program.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-31-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Food and Nutrition - Local 001 16 70071		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1008700000 School Food Services		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] [] Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Vonda Ramp 717-783-6556		9. Purpose <input checked="" type="checkbox"/> Original Request [] Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division U.S. Department of Agriculture/Food and Nutrition Services	
7. Federal Grant Program Title(s) Food and Nutrition		11. Type of Program <input checked="" type="checkbox"/> On-going [] One time	
8. Federal CFDA No(s) 10.556, 10.558, 10.559, 10.560, 10.574, 10.579, 10.582		12. Federal Grant Authorization National School Lunch Program	

(Dollar Amounts in Thousands)

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$1,215,761	\$1,725,820	\$331,319
New & Potential Grant Awards	0	0	1,394,501
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$1,215,761	\$1,725,820	\$1,725,820

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-31-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Food and Nutrition - Local 001 16 70071		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1008700000 School Food Services	4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]		
5. Contact Person (Telephone No.) Vonda Ramp 717-783-6556	9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request		
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division U.S. Department of Agriculture/Food and Nutrition Services		
7. Federal Grant Program Title(s) Food and Nutrition	11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time		
8. Federal CFDA No(s) 10.556, 10.558, 10.559, 10.560, 10.574, 10.579, 10.582	12. Federal Grant Authorization National School Lunch Program		

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49] \$0 \$0 \$0

17. Funding Distribution (percentage %)	Actual (%)	Available (%)	Budget (%)
Federal Share	96%	96%	96%
State Share	4%	4%	4%
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Grants assist states in providing nutritionally adequate meals to all children to safeguard their health and well-being, and to encourage the domestic consumption of nutritious agricultural commodities and other foods. The children participating in the program will also gain a full understanding of the relationship between proper eating and good health. Federal law requires a match equal to 30 percent of Section 4 expended in school year 1980-81 provided the per capita income of the state is less than the per capita of the United States. The matching requirement so computed shall be decreased by the percentage that the state per capita income is below the per capita income of the United States. (Funds expended for the year 1980-81 were \$35,142,577 and the match calculates to \$10,544,273). Match has been met each fiscal year with expenditures from School Food Services. □

Performance budget period is 10/1/2024 - 9/30/2025

Complement need for Budget Request 2024-25 remains at zero (0) positions.

Does this grant include a Tydings Amendment? N

Does this grant include a required match? Y

Add justification for any increase/decrease in appropriation level. Request level funding to continue the current program.

COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS

		Authorization Number 16-24-32-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx ESEA - Title I - Local 001 16 70075		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) N/A		4. Action Requested [X] Federal Appropriation [L7] [] Federal Executive Auth [L8] [] Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Donna Stewart 717-783-2672		9. Purpose [X] Original Request [] Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division U.S. Department of Education	
7. Federal Grant Program Title(s) Educationally Deprived Children - LEA		11. Type of Program [X] On-going [] One time	
8. Federal CFDA No(s) 84.010A, 84.011A, 84.013A		12. Federal Grant Authorization P.L. 114-95; 103-382 Every Student Succeeds Act of 2015	

(Dollar Amounts in Thousands)

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$900,000	\$1,685,000	\$919,840
New & Potential Grant Awards	0	0	765,160
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$900,000	\$1,685,000	\$1,685,000

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-32-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx ESEA - Title I - Local 001 16 70075		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) N/A		4. Action Requested [X] Federal Appropriation [L7] [] Federal Executive [] Federal Restricted Receipt [L49] Auth [L8]	
5. Contact Person (Telephone No.) Donna Stewart 717-783-2672		9. Purpose [X] Original Request [] Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division U.S. Department of Education	
7. Federal Grant Program Title(s) Educationally Deprived Children - LEA		11. Type of Program [X] On-going [] One time	
8. Federal CFDA No(s) 84.010A, 84.011A, 84.013A		12. Federal Grant Authorization P.L. 114-95; 103-382 Every Student Succeeds Act of 2015	

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0
<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>		<u>Available (%)</u>	<u>Budget (%)</u>
Federal Share	100%		100%	100%
State Share				
Other Share				
Total Funding Distribution (100%)	100%		100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

A 100 percent federally funded supplemental education program that provides financial assistance to Local Education Agencies to improve educational opportunities for educationally deprived children. Title I programs are designed to help children meet the state content and performance standards in reading, language arts, and mathematics. Neglected and Delinquent funds help provide educational continuity for children and youths in state-run institutions for juveniles and in adult correctional institutions, so that these youths can make successful transitions to school or employment once released. Funds are allocated by formula to State Education Agencies, which make subgrants to the state agencies responsible for educating neglected or delinquent children and youths. Also, included on this RAFF are approximately \$9.59 million in new Migrant Ed-Local funds and \$1.471 million in the new State Agency for Neglected and Delinquent grant, which fall under fund 70075.

Performance budget period is 7/1/2024 - 9/30/2025

Complement need for Budget Request 2024-25 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. Request level funding to continue the current program.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-33-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Improving Teacher Quality - Title II - Local 001 16 70087		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) N/A		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Kelly Gallatin 717-783-3403		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division US Dept of Ed/Office of Elementary/Secondary/Postsecond Ed	
7. Federal Grant Program Title(s) Title II Part A, Imp Tchr Qual State Grants		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.366B, 84.367A		12. Federal Grant Authorization P.L. 114-95, Every Student Succeeds Act of 2015	

	<u>Actual</u> <u>2022-23</u>	(Dollar Amounts in Thousands) <u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$100,000	\$100,000	\$33,733
New & Potential Grant Awards	0	0	66,267
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$100,000	\$100,000	\$100,000
	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-33-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Improving Teacher Quality - Title II - Local 001 16 70087		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) N/A		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Kelly Gallatin 717-783-3403		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division US Dept of Ed/Office of Elementary/Secondary/Postsecond Ed	
7. Federal Grant Program Title(s) Title II Part A, Imp Tchr Qual State Grants		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.366B, 84.367A		12. Federal Grant Authorization P.L. 114-95, Every Student Succeeds Act of 2015	

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0	\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>	<u>Budget (%)</u>
Federal Share	100%	100%	100%
State Share			
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

A 100 percent federally funded supplemental program that concentrates on upgrading the expertise of teachers and other school staff to enable them to teach all children to meet challenging state content standards and to hire highly qualified teachers to reduce class size in K-12. The higher education funds are awarded on a competitive basis to institutions of higher education and non-profit organizations to conduct sustained and intensive, high quality, professional development aimed at improving K-12 teaching and learning.

Performance budget period is 7/1/2024 - 9/30/2025

Complement need for Budget Request 2024-25 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. Request level funding to continue the current program.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-34-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Title IV - 21st Century Community Learning Centers - Local 001 16 70516		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) N/A		4. Action Requested [X] Federal Appropriation [L7] [] Federal Executive Auth [L8] [] Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Maribel Martinez 717-772-2429		9. Purpose [x] Original Request [] Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division U.S. Dept of Ed/Office of Elementary and Secondary Ed	
7. Federal Grant Program Title(s) After School Learning Centers		11. Type of Program [X] On-going [] One time	
8. Federal CFDA No(s) 84.287C		12. Federal Grant Authorization P.L. 114-95, Every Student Succeeds Act of 2015	

(Dollar Amounts in Thousands)

	<u>Available</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$91,000	\$91,000	\$44,294
New & Potential Grant Awards	0	0	46,706
Supplemental Award (<u>Available Year ONLY</u>)	0	0	0
Total Federal Appropriation	\$91,000	\$91,000	\$91,000

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (<u>L7</u>)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-34-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Title IV - 21st Century Community Learning Centers - Local 001 16 70516		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) N/A	4. Action Requested [X] Federal Appropriation [L7] [] Federal Executive Auth [L8] [] Federal Restricted Receipt [L49]		
5. Contact Person (Telephone No.) Maribel Martinez 717-772-2429	9. Purpose [x] Original Request [] Revised Request		
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division U.S. Dept of Ed/Office of Elementary and Secondary Ed		
7. Federal Grant Program Title(s) After School Learning Centers	11. Type of Program [X] On-going [] One time		
8. Federal CFDA No(s) 84.287C	12. Federal Grant Authorization P.L. 114-95, Every Student Succeeds Act of 2015		

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0	\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>	<u>Budget (%)</u>
Federal Share	100%	100%	100%
State Share			
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

To provide grants to schools and non-profit entities to operate after-school, weekend and summer academic enrichment and recreational programs for students attending schools located in communities with high numbers of families living in poverty. The 21st Century Community Learning Centers are designed to improve student academic achievement and improve attendance, reduce disciplinary problems, and increase parental involvement. Major program measures include the number of programs funded, number of students participating and improved student academic performance.

Performance budget period is 7/1/2024 - 9/30/2025.

Complement need for Budget Request 2024-25 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. Request level funding to continue the current program.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-35-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Title III - Language Instruction for LEP and Immigrant Student 001 16 70517		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) N/A		4. Action Requested [X] Federal Appropriation [L7] [] Federal Executive Auth [L8] [] Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642		9. Purpose [x] Original Request [] Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division U.S. Department of Education/Office of Bilingual Education	
7. Federal Grant Program Title(s) NCLB Title III - Part A The Eng Acq. Lang Enhance for Ltd Eng Prof Children		11. Type of Program [X] On-going [] One time	
8. Federal CFDA No(s) 84.365A		12. Federal Grant Authorization P.L. 114-95 Every Student Succeeds Act of 2015	

(Dollar Amounts in Thousands)

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$24,000	\$32,000	\$12,894
New & Potential Grant Awards	0	0	19,106
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$24,000	\$32,000	\$32,000

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-35-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Title III - Language Instruction for LEP and Immigrant Student 001 16 70517		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) N/A		4. Action Requested <input checked="" type="checkbox"/> Federal Appropriation [L7] <input type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642		9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division U.S. Department of Education/Office of Bilingual Education	
7. Federal Grant Program Title(s) NCLB Title III - Part A The Eng Acq, Lang Enhance for Ltd Eng Prof Children		11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time	
8. Federal CFDA No(s) 84.365A		12. Federal Grant Authorization P.L. 114-95 Every Student Succeeds Act of 2015	

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0	\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>	<u>Budget (%)</u>
Federal Share	100%	100%	100%
State Share			
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This program is part of the Title III Every Student Succeeds Act which allows the Pennsylvania Department of Education to issue subgrants to eligible school districts to improve instruction to Limited English Proficiency students, provide quality English as a Second Language programming, professional development, and services for immigrant children and youth.

Performance budget period is 7/1/2024 - 9/30/2025

Complement need for Budget Request 2024-25 remains at three (3) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. Request level funding to continue the current program.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-36-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Title VI - Rural and Low Income School Program - Local 001 16 70518		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) N/A		4. Action Requested [X] Federal Appropriation [L7] [] Federal Executive Auth [L8] [] Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642		9. Purpose [x] Original Request [] Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division U.S. Dept of Ed/Office of Elementary and Secondary Ed	
7. Federal Grant Program Title(s) Rural Education Achievement Program		11. Type of Program [X] On-going [] One time	
8. Federal CFDA No(s) 84.358B		12. Federal Grant Authorization P.L. 114-95 Every Student Succeeds Act of 2015	

(Dollar Amounts in Thousands)

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$1,830	\$1,830	\$979
New & Potential Grant Awards	0	0	851
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$1,830	\$1,830	\$1,830

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-36-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Title VI - Rural and Low Income School Program - Local 001 16 70518		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) N/A		4. Action Requested [X] Federal Appropriation [L7] [] Federal Executive Auth [L8] [] Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642		9. Purpose [x] Original Request [] Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division U.S. Dept of Ed/Office of Elementary and Secondary Ed	
7. Federal Grant Program Title(s) Rural Education Achievement Program		11. Type of Program [X] On-going [] One time	
8. Federal CFDA No(s) 84.358B		12. Federal Grant Authorization P.L. 114-95 Every Student Succeeds Act of 2015	

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0	\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>	<u>Budget (%)</u>
Federal Share	100%	100%	100%
State Share			
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The funds are to be granted to low-income, rural districts to provide additional professional development, educational technology, etc.

Performance budget period is 7/1/2024 - 9/30/2025

Complement need for Budget Request 2024-25 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. Request level funding to continue the current program.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-37-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Student Support and Academic Enrichment - Local 001 16 71107		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) N/A		4. Action Requested [X] Federal Appropriation [L7] [] Federal Executive Auth [L8] [] Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642		9. Purpose [X] Original Request [] Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division U.S. Department of Education	
7. Federal Grant Program Title(s) Student Support and Academic Enrichment		11. Type of Program [X] On-going [] One time	
8. Federal CFDA No(s) 84.424A		12. Federal Grant Authorization P.L. 114-95 Every Student Succeeds Act of 2015	

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
(Dollar Amounts in Thousands)			
13. Federal Appropriation [L7]			
Existing Grant Awards	\$102,000	\$102,000	\$52,033
New & Potential Grant Awards	0	0	49,967
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$102,000	\$102,000	\$102,000
	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-37-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Student Support and Academic Enrichment - Local 001 16 71107		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) N/A		4. Action Requested [X] Federal Appropriation [L7] [] Federal Executive Auth [L8] [] Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642		9. Purpose [X] Original Request [] Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division U.S. Department of Education	
7. Federal Grant Program Title(s) Student Support and Academic Enrichment		11. Type of Program [X] On-going [] One time	
8. Federal CFDA No(s) 84.424A		12. Federal Grant Authorization P.L. 114-95 Every Student Succeeds Act of 2015	

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0	\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>	<u>Budget (%)</u>
Federal Share	100%	100%	100%
State Share			
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Student Support and Academic Enrichment Grants are intended to improve academic achievement by increasing the capacity of states and local education agencies to provide students with access to a well-rounded education, including rigorous coursework, and to improve school conditions and use of technology.

Performance budget period is 7/1/2024 - 9/30/2025

Complement need for Budget Request 2024-25 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. Request level funding to continue the current program.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-38-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx America's School Infrastructure Grant 001 16 71156		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) N/A		4. Action Requested [x] Federal Appropriation [L7] [] Federal Executive Auth [L8] [] Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Jesse Fry (717) 787-4503 Jessica Sites (717) 783-9843		9. Purpose [X] Original Request [] Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division US Department of Education	
7. Federal Grant Program Title(s) Supporting America's School Infrastructure (SASI)		11. Type of Program [X] On-going [] One time	
8. Federal CFDA No(s) 84.184K		12. Federal Grant Authorization Section 4631(a)(1)(B) of the ESEA (20 U.S.C. 7281), Department of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Bill, 2023, H.R. 117-403	

(Dollar Amounts in Thousands)

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$0	\$1,000	\$0
New & Potential Grant Awards	0	0	1,000
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$0	\$1,000	\$1,000
	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	0
Existing Grant - No Parent	0	0	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$0	\$0	\$0

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	\$0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	xx xxx 00	\$0
	xxx	xx	xx xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-38-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx America's School Infrastructure Grant 001 16 71156		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) N/A		4. Action Requested [x] Federal Appropriation [L7] [] Federal Executive Auth [L8] [] Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Jesse Fry (717) 787-4503 Jessica Sites (717) 783-9843		9. Purpose [X] Original Request [] Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division US Department of Education	
7. Federal Grant Program Title(s) Supporting America's School Infrastructure (SASI)		11. Type of Program [X] On-going [] One time	
8. Federal CFDA No(s) 84.184K		12. Federal Grant Authorization Section 4631(a)(1)(B) of the ESEA (20 U.S.C. 7281), Department of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Bill, 2023, H.R. 117-403	

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49] \$0 \$0 \$0

17. Funding Distribution (percentage %)	Actual (%)	Available (%)	Budget (%)
Federal Share	0%	100%	100%
State Share			
Other Share			
Total Funding Distribution (100%)	0%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose of this program is to increase the capacity of States to support high-need local educational agencies (LEAs) and schools in leveraging other available Federal, State, and local resources to improve school facilities and environments through public school infrastructure improvements to ensure that their public school facilities are safe, healthy, sustainable, and equitable learning environments for all students.

Application has been submitted. Funding notifications are tentative for December 2023.

Performance budget period is 2024-25: Specific Dates To Be Determined.

Complement need for Budget Request 2024-25 remains at three (3) positions.

Does this grant include a Tydings Amendment: N

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. Request level funding to continue the current program.

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-39-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx TANF - Teenage Parenting Education (EA) 001 16 80027		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) N/A		4. Action Requested [] Federal Appropriation [L7] [X] Federal Executive Auth [L8] [] Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Kyle Petry 717-783-6538		9. Purpose [x] Original Request [] Revised Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Granting Agency/Division US Dept of Health and Human Services/US Dept of Agriculture	
7. Federal Grant Program Title(s) Temporary Assistance for Needy Families/Food Stamp Program		11. Type of Program [X] On-going [] One time	
8. Federal CFDA No(s) 93.558		12. Federal Grant Authorization Title V, Social Security Act/Food Stamp Act of 1977	

(Dollar Amounts in Thousands)

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
13. Federal Appropriation [L7]			
Existing Grant Awards	\$0	\$0	\$0
New & Potential Grant Awards	0	0	0
Supplemental Award (Available Year ONLY)	0	0	0
Total Federal Appropriation	\$0	\$0	\$0

	<u>Actual</u> <u>2022-23</u>	<u>Available</u> <u>2023-24</u>	<u>Budget</u> <u>2024-25</u>
14. Federal Executive Authorization [L8]			
Rollover/Reauthorization of Existing Subgrant	0	0	0
New & Potential Subgrant from Parent(s)	0	0	13,784
Existing Grant - No Parent	13,784	13,784	0
New & Potential Grant - No Parent	0	0	0
Carryover from prior year (L7)	0	0	0
Total Federal Authorization	\$13,784	\$13,784	\$13,784

a.) For **New & Potential Subgrants/Available and Budget Year ONLY**, identify the **PARENT** from which the subgrant(s) will be made:

<u>Appropriation Title</u>	<u>Available Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
	xxx	xx	7x xxx 00	0
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

<u>Appropriation Title</u>	<u>Budget Year</u>			<u>Amount</u>
	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
TANFBG - New Directions (f)	001	21	70 121 00	\$13,784
	xxx	xx	7x xxx 00	0
	xxx	xx	8x xxx 00	0

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

<u>Appropriation Title</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Amount</u>
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number 16-24-39-01	Date Prepared 9/6/2023
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx TANF - Teenage Parenting Education (EA) 001 16 80027		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund and Title) N/A	4. Action Requested <input type="checkbox"/> Federal Appropriation [L7] <input checked="" type="checkbox"/> Federal Executive Auth [L8] <input type="checkbox"/> Federal Restricted Receipt [L49]		
5. Contact Person (Telephone No.) Kyle Petry 717-783-6538	9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Revised Request		
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division US Dept of Health and Human Services/US Dept of Agriculture		
7. Federal Grant Program Title(s) Temporary Assistance for Needy Families/Food Stamp Program	11. Type of Program <input checked="" type="checkbox"/> On-going <input type="checkbox"/> One time		
8. Federal CFDA No(s) 93.558	12. Federal Grant Authorization Title V, Social Security Act/Food Stamp Act of 1977		

For **Available and Budget Year ONLY**, identify the **CHILD** to which subgrant(s) will be made. The subgrant amounts listed below must be built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	Available Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

Appropriation Title	Budget Year			Amount
	COPA Fund	Business Area	SAP Fund	
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0

16. Federal Restricted [L49]	\$0	\$0	\$0
17. Funding Distribution (percentage %)	<u>Actual (%)</u>	<u>Available (%)</u>	<u>Budget (%)</u>
Federal Share	100%	100%	100%
State Share			
Other Share			
Total Funding Distribution (100%)	100%	100%	100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Purpose: Funds will be used for grants to local education agencies to provide education and training services for recipients of public assistance, specifically those recipients who are pregnant or parenting teens. State match provided by the Department of Welfare. Program Activities: Work with local officials to assure that Education Leading to Employment and Career Training (ELECT) for Welfare Clients are receiving an appropriate education. Measures: Program Officer will supervise and monitor for compliance and goals.

Performance budget period is 7/1/2024 - 6/30/2025

Complement need for Budget Request 2024-25 remains at zero (0) positions.

Does this grant include a Tydings Amendment? N

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. Request level funding to continue the current program.