

**Expenditures for the Education of Juveniles Incarcerated
in Adult Facilities, Pursuant to Section 1306.2
School Year 2007-2008 - Preliminary**

PAYMENTS TO HOST DISTRICT-ELEMENTARY

HOST DISTRICT: Garnet Valley SD **Host AUN:** 125234103

A. ELEMENTARY TUITION RATE	\$9,912.14	TUITION RATE X 150%	\$14,868.21
B. NET EXPENDITURES FOR REGULAR EDUCATION			\$500,760.00
C. TOTAL ADM FOR REGULAR EDUCATION			47.807
Elementary ADM	0.000	Secondary ADM	47.807
D. NET EXPENDITURES FOR REGULAR EDUCATION PER ADM			\$10,474.62
E. CHARGE PER REGULAR EDUCATION ADM			\$10,474.62
F. SUM OF DEDUCTIONS FOR REGULAR EDUCATION			\$0.00

G. NET EXPENDITURES FOR SPECIAL EDUCATION			\$664,128.00
H. TOTAL ADM FOR SPECIAL EDUCATION			23.082
Elementary ADM	0.158	Secondary ADM	22.924
I. NET EXPENDITURES FOR SPECIAL EDUCATION PER ADM			\$28,772.55
J. SUM OF DEDUCTIONS FOR SPECIAL EDUCATION			\$4,546.06

K. TOTAL DEDUCTIONS (Line F + Line J)			\$4,546.06
L. PAYMENTS DURING 2007-2008			\$1,164,888.00

M. TOTAL AMOUNT DUE TO/(FROM) HOST DISTRICT - JUNE 1, 2008			\$4,546.06
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